Wellfleet Police - Renovation Project

Post Bid Budget Update - Design Development VS Bid - UPDATED 102516

Line	Description	July 2016 DD Estimates	Post Bid Budget	Variations	Comments
1	***Total Construction Cost***	**$5,256,909**	**$5,138,800**		2nd Bidder +$138,900.00 (2.7%)
2	Security System	in above	$180,000		Consultant Estimate
3	HP Lift Allowance	$75,000	in GC Bid		See HP/Elevator Item Below
4	***Total Adjusted Value***	**$5,331,909**	**$5,318,800**	$13,109	
	Owner's Indirect Costs				
5	Land Survey	$10,000	$10,000	$0	No change
6	Geotech	$8,500	$8,500	$0	No change
7	Building Commisioning	$15,000	$18,700	($3,700)	Increased scope
8	Arch.& Eng.Fees	$305,000	$305,000	$0	No change
9	Reimbursable Expenses	$20,000	$20,000	$0	No change
10	Project Management	$260,000	$326,200	($66,200)	Increased scope, const duration
11	Structural Peer Review	$2,500	$0	$2,500	Service will not be required.
12	PPD Furnishings, Furniture & Equipment	$128,000	$182,000	($54,000)	Quotes and estimates
13	Communications Equipment (Allowance)	$130,000	$237,400	($107,400)	BCSD/Motorola Estimate
	Utility Company Backcharges (Temp and New)				
14	Eversource	$0	$20,000	($20,000)	Allowance
15	Verizon	$0	$20,000	($20,000)	Allowance
16	Comcast	$0	$4,000	($4,000)	Allowance
17	Fiber Optics	$0	$11,000	($11,000)	Quote
18	Moving Costs	$0	$30,000	($30,000)	Estimate, $15,000.00 each way.
19	Reproduction /Miscellaneous	$10,000	$10,000	$0	Allowance
20	Legal/Advertising	$4,000	$4,000	$0	Allowance
21	Material Testing	$20,000	$20,000	$0	Allowance
22	***Total Owner's Indirect Costs***	**$913,000**	**$1,226,800**	**($313,800)**	
23	Owner's Contingency	$626,000	$585,720	$40,280	10%, Hard Cost & Lines 12 to 21
24	***Total Project Cost***	**$6,870,909**	**$7,131,320**	**($273,520)**	
25	Potential Elevator Exposure - Value estimated at $420,000.00, $75,000.00 carried in Const values above.	$345,000	$345,000	$0	GC Bid includes a $75,000.00 Allowance for Lift
26	***Total Potential Project Cost***	**$7,215,909**	**$7,476,320**	**($273,520)**	