Appendix 10
Community Facilities II
Public Schools

1. **Nauset Public Schools, Strategic Plan Goals**
2. **Superintendent's Projections for Wellfleet and Nauset Cohort Survival**
3. **Comparison of Per Pupil Expenses, Wellfleet, Nauset, Eastham, Orleans**
4. **Wellfleet Elementary School, Class Sizes, May 2007**

NAUSET PUBLIC SCHOOLS
STRATEGIC PLAN - GOALS

The Joint School Committees voted unanimously on November 10, 2005, to endorse the three goals recommended by the Strategic Planning Subcommittee.

Student Achievement

Student achievement is founded on the progress of individual students, at every level of ability, toward challenging goals. Nauset's success must be grounded in willingness to analyze and address weaknesses as they become evident. We must continue to encourage excellence in the many ways our students learn and grow, both within and beyond the classroom.

Staff

Nauset recognizes the essential contributions of its professional staff to its accomplishments to date, and remains committed to supporting the superior Professional Development that has enabled such high student achievement. Our distinctive continuity of the preschool through high school program is a commitment that must remain strong. The engagement of staff in a collaborative effort to educate each student to his/her potential is Nauset's next challenge.

Community

Nauset must consistently communicate its successes and achievements in a systematic, two-way engagement with the community. This connection, at many levels, must highlight the relationship between excellent schools and the quality of community life. These efforts must go beyond financial support and promote our citizens' ownership of and pride in their schools.

Approved by Joint Committees on 11/10/05

CURRENT 2006 06COHORT0
23-Oct-06

WELLFLEET ELEMENTARY SCHOOL WORK TABLE FOR COHORT-SURVIVAL RATIO TECHNIQUE

For K-8 grade groups data is from 10/01/XX official enrollment reports. Charter School students are included.
Town census data provided on 10/19/06.

FIVE YEAR ESTIMATE OF MEMBERSHIP

AGE OR GRADE GROUP		PRECEDING YEARS 5TH YEAR 2001	4TH YEAR 2002	3RD YEAR 2003	2ND YEAR 2004	1ST YEAR 2005	CURRENT 2006	FUTURE YEARS 1ST YEAR 2007	2ND YEAR 2008	3RD YEAR 2009	4TH YEAR 2010	5TH YEAR 2011
0-1 YEAR	NUMBER	17	19	30	23	11	20	0	0	0	0	0
1 YEAR	NUMBER	15	11	24	26	23	10	19	0	0	0	0
	% SURVIVAL		64.7059	126.3158	86.6667	100.0000	90.9091	93.7195	93.7195	93.7195	93.7195	93.7195
2 YEAR	NUMBER	25	15	11	24	26	23	10	19	0	0	0
	% SURVIVAL		100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000
3 YEAR	NUMBER	29	25	15	11	24	26	23	10	19	0	0
	% SURVIVAL		100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000
4 YEAR	NUMBER	20	29	25	15	11	24	26	23	10	19	0
	% SURVIVAL		100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000	100.0000
KINDER	NUMBER	25	22	25	29	18	19	29	31	28	12	23
	% SURVIVAL		110.0000	86.2069	116.0000	120.0000	172.7273	120.9868	120.9868	120.9868	120.9868	120.9868
GRADE 1	NUMBER	22	26	21	24	28	16	18	28	30	27	12
	% SURVIVAL		104.0000	95.4545	96.0000	96.5517	88.8889	96.1790	96.1790	96.1790	96.1790	96.1790
GRADE 2	NUMBER	22	24	26	20	23	30	16	18	28	30	27
	% SURVIVAL		109.0909	100.0000	95.2381	95.8333	107.1429	101.4610	101.4610	101.4610	101.4610	101.4610
GRADE 3	NUMBER	25	22	25	23	22	24	30	16	18	28	30
	% SURVIVAL		100.0000	104.1667	88.4615	110.0000	104.3478	101.3952	101.3952	101.3952	101.3952	101.3952
GRADE 4	NUMBER	11	26	24	24	23	22	24	31	16	18	29
	% SURVIVAL		104.0000	109.0909	96.0000	100.0000	100.0000	101.8182	101.8182	101.8182	101.8182	101.8182
GRADE 5	NUMBER	22	11	26	24	23	23	22	24	31	16	18
	% SURVIVAL		100.0000	100.0000	100.0000	95.8333	100.0000	99.1667	99.1667	99.1667	99.1667	99.1667
GRADE 6	NUMBER	24	23	14	26	24	23	24	23	26	33	17
	% SURVIVAL		104.5455	127.2727	100.0000	100.0000	100.0000	106.3636	106.3636	106.3636	106.3636	106.3636
GRADE 7	NUMBER	26	23	18	14	28	22	22	23	22	25	31
	% SURVIVAL		95.8333	78.2609	100.0000	107.6923	91.6667	94.6906	94.6906	94.6906	94.6906	94.6906
GRADE 8	NUMBER	23	25	23	22	12	26	22	22	23	22	25
	% SURVIVAL		96.1538	100.0000	122.2222	85.7143	92.8571	99.3895	99.3895	99.3895	99.3895	99.3895
TOTAL K-5		127	131	147	144	137	134	139	148	151	131	139
TOTAL K-8		200	202	202	206	201	205	207	216	222	211	212
TOTAL 6-8		73	71	55	62	64	71	68	68	71	80	73

CURRENT YEAR 2006 06COHORT\06

23-Oct-06

NAUSET REGIONAL SCHOOL DISTRICT - COHORT SURVIVAL RATIO

* Students from Truro attending Region Schools are included in this analysis.
* Non-resident students attending Region Schools under the School Choice program are included for the first time in 1998.
* Region students attending schools outside the District ARE NOT INCLUDED in this analysis.
* Resident Charter School students are included for grades 6, 7, and 8 only.

FIVE YEAR ESTIMATE OF MEMBERSHIP

AGE OR GRADE GROUP		PRECEDING YEARS 5TH YEAR 2001	4TH YEAR 2002	3RD YEAR 2003	2ND YEAR 2004	1ST YEAR 2005	CURRENT 2006	FUTURE YEARS 1ST YEAR 2007	2ND YEAR 2008	3RD YEAR 2009	4TH YEAR 2010	5TH YEAR 2011
KINDER	NUMBER	190	184	179	164	162	177	177	170	148	137	158
GRADE 1	NUMBER	173	180	189	180	162	160	174	173	167	144	136
	% SURVIVAL		94.7368	102.7174	100.5587	98.7805	98.7654	99.1118	99.1118	99.1118	99.1118	99.1118
GRADE 2	NUMBER	202	176	166	190	181	167	160	174	173	167	144
	% SURVIVAL		101.7341	92.2222	100.5291	100.5556	103.0864	99.6255	177.0000	99.6255	99.6255	99.6255
GRADE 3	NUMBER	220	209	178	169	192	186	171	163	177	177	169
	% SURVIVAL		103.4653	101.1364	101.8072	101.0526	102.7624	102.0448	102.0448	102.0448	102.0448	102.0448
GRADE 4	NUMBER	234	220	212	178	170	190	189	174	165	179	180
	% SURVIVAL		100.0000	101.4354	100.0000	100.5917	98.9583	100.1971	100.1971	100.1971	100.1971	100.1971
GRADE 5	NUMBER	258	241	216	217	172	165	190	189	174	155	179
	% SURVIVAL		102.9915	98.1818	102.3585	96.6292	97.0588	99.4440	99.4440	99.4440	99.4440	99.4440
TOTAL K-5		1,277	1,210	1,140	1,098	1,039	1,045	1,061	1,043	1,004	959	966
GRADE 6	NUMBER	264	271	256	227	222	173	171	197	196	181	161
	% SURVIVAL		105.0388	106.2241	105.0926	102.3041	100.5814	103.8482	103.8482	103.8482	103.8482	103.8482
GRADE 7	NUMBER	323	280	270	257	243	228	178	176	203	202	187
	% SURVIVAL		106.0606	99.6310	100.3906	107.0485	102.7027	103.1667	103.1667	103.1667	103.1667	103.1667
GRADE 8	NUMBER	312	318	280	275	255	241	227	178	176	202	201
	% SURVIVAL		98.4520	100.0000	101.8519	99.2218	99.1770	99.7405	99.7405	99.7405	99.7405	99.7405
TOTAL 6-8		899	869	806	759	720	642	576	551	575	585	549
GRADE 9	NUMBER	303	316	314	280	283	275	246	232	182	180	206
	% SURVIVAL		101.2821	98.7421	100.0000	102.9091	107.8431	102.1553	102.1553	102.1553	102.1553	102.1553
GRADE 10	NUMBER	254	257	297	292	260	256	250	224	211	166	164
	% SURVIVAL		84.8185	93.9873	92.9936	92.8571	90.4594	91.0232	91.0232	91.0232	91.0232	91.0232
GRADE 11	NUMBER	238	246	234	275	287	270	247	241	216	204	160
	% SURVIVAL		96.8504	91.0506	92.5926	98.2877	103.8462	96.5255	96.5255	96.5255	96.5255	96.5255
GRADE 12	NUMBER	208	215	248	247	269	282	266	243	238	213	201
	% SURVIVAL		90.3361	100.8130	105.5556	97.8182	98.2578	98.5561	98.5561	98.5561	98.5561	98.5561
TOTAL 9-12		1,003	1,034	1,093	1,094	1,099	1,083	1,009	940	847	763	731
TOTAL 6-12		1,902	1,903	1,899	1,853	1,819	1,725	1,585	1,491	1,422	1,348	1,280

WELLFLEET ELEMENTARY SCHOOL

HISTORY OF PER PUPIL EXPENDITURES

	Regular Day	Special Education	Total
2006	13,896	47,956	16,827
2005	12,662	33,225	14,742
2004	12,601	30,268	14,640
2003	12,918	29,484	15,134
2002	12,419	23,853	13,895
2001	12,264	21,107	13,801
2000	10,896	18,120	12,403
1999	10,456	18,319	12,180
1998	8,247	23,919	10,155
1997	6,706	20,418	8,448
1996	6,672	16,473	8,190

NAUSET REGIONAL SCHOOLS

HISTORY OF PER PUPIL EXPENDITURES

	Regular Day	Special Education	Total
2006	8,829	18,774	10,486
2005	8,387	15,938	9,758
2004	8,247	15,572	9,427
2003	8,275	14,994	9,370
2002	8,142	14,090	9,152
2001	7,540	13,108	8,422
2000	7,016	11,451	7,780
1999	6,749	11,841	7,481
1998	6,542	13,069	7,231
1997	6,466	10,319	7,158
1996	5,855	9,587	6,512

Source: Department of Education End of Year Reports

ORLEANS ELEMENTARY SCHOOL

HISTORY OF PER PUPIL EXPENDITURES

	Regular Day	Special Education	Total
2006	12,527	24,015	15,880
2005	11,946	24,654	14,747
2004	11,381	21,997	13,968
2003	11,321	21,256	13,716
2002	10,468	22,509	12,803
2001	9,031	18,105	10,699
2000	7,251	15,412	8,600
1999	6,784	14,929	8,097
1998	5,677	10,888	6,971
1997	5,351	11,683	6,655
1996	4,804	11,696	6,056

Source: Department of Education End of Year Reports

EASTHAM ELEMENTARY SCHOOL

HISTORY OF PER PUPIL EXPENDITURES

	Regular Day	Special Education	Total
2006	12,446	29,518	15,982
2005	12,577	26,293	15,545
2004	11,653	24,498	14,715
2003	9,902	20,472	12,296
2002	9,006	21,693	11,471
2001	7,877	20,164	10,069
2000	6,774	17,416	8,539
1999	5,743	17,397	7,388
1998	5,514	15,046	6,784
1997	5,302	12,523	6,271
1996	5,382	11,989	6,348

Source: Department of Education End of Year Reports

Classroom Teachers				Grade Level	Totals
Mrs. Shuemaker	10	Mrs. Porteus	10	K	20
Mrs. Anderson	16			1	16
Mrs. Seidel	15	Mrs. Clemmer	14	2	29
Mrs. O'Keefe	10	Mrs. Demeusy	13	3	23
Mr. Miller	20			4	20
Mrs. Ferri	12	Mrs. Kautz	10	5	22

TOTAL ENROLLMENT: **130**

Respectfully Submitted,

Teecia Kent, Principal
May 2007

TK:md
SchlComm.PrincRptAPR07