

# TOWN OF WELLFLEET

## 2017 ANNUAL TOWN REPORT



## **TOWN OF WELFLEET GENERAL INFORMATION**

Coordinates	41° 56' 15" N, 70° 2' 0" W
Population (as of December 31, 2017)	3,217
Registered Voters (as of December 31, 2017)	2,781
Land Area in Square Miles	20.47
Year of Incorporation	1763
Tax Rate (7/1/2016 – 6/30/2017)	\$6.78
Taxable Property FY2017	\$2,345,931,990

## **TOWN OF WELFLEET WEBSITES**

Town of Wellfleet	<a href="http://Wellfleet-ma.gov">Wellfleet-ma.gov</a>
Fire Department	<a href="http://WellfleetFire.com">WellfleetFire.com</a>
Library	<a href="http://WellfleetLibrary.org">WellfleetLibrary.org</a>
Police Department	<a href="http://WellfleetPD.org">WellfleetPD.org</a>

## **ACKNOWLEDGEMENTS**

Thanks to the Town Boards, Committees, Commissions and Departments for submitting reports for inclusion in this year's Annual Town Report.

## **COVER PHOTOS BY:**

Suzanne Grout Thomas, Community Services Director - Front

Nancy Civetta, Wellfleet Shellfish Constable - Back

## **COLLECTED, DESIGNED & EDITED BY:**

Radu Luca, Executive Assistant to the Town Administrator

## **REVIEWED BY:**

Jeanne M. Maclauchlan, Principal Clerk

Miriam Spencer, Assistant Town Clerk/Treasurer

## **PRINTED ON RECYCLED PAPER BY:**

J&R Graphics, Hanover, MA

# **Town of Wellfleet**

## **Cape Cod, Massachusetts**

### **Annual Town Report**

#### **2017**



**Town Hall**  
**300 Main Street**  
**Wellfleet, MA 02667**

**[Wellfleet-MA.gov](http://Wellfleet-MA.gov)**

# IN MEMORIAM

*We celebrate with gratitude the lives of all citizens, employees and volunteers now deceased, who have given their time and energy to help sustain the Town of Wellfleet and our Democracy.*

NAME	TOWN SERVICE
Margery Avirett	Constitution Bicentennial Committee
Alan Dodge	Historic Review Board
Richard Law	Election Worker
Robert S. Paine	Board of Health, Coastal & Pond Access Committee
Marion Nickerson	Wellfleet Elementary School
Elizabeth (Liz) Sorrell	Finance Committee



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# **TOWN OFFICERS**

## **ELECTED OFFICIALS**

### **Selectmen**

Dennis Murphy, Chair	ATE 2018
Kathleen Bacon	ATE 2020
Helen Miranda Wilson	ATE 2018
Jerry Houk	ATE 2019
Janet Reinhart	ATE 2019

### **Moderator**

Daniel Silverman	ATE 2018
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### **Cemetery Commissioners**

David Agger	ATE 2018
Bonnie Robicheau, Chair	ATE 2019
Nancy Vail	ATE 2020

### **Constables**

Michael Parlante	ATE 2019
Richard Robicheau	ATE 2019

### **Wellfleet Elementary School Committee**

Janis R. Plau, Chair	ATE 2018
Elizabeth Pontius	ATE 2019
Martha Gordon	ATE 2020
Jill Putnam	ATE 2018
Morton Inger	ATE 2020

### **Nauset Regional School Committee**

Christopher Easley	ATE 2020
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### **Housing Authority**

Elaine McIlroy, Chair	ATE 2021
Sarah Pechukas Slivka	ATE 2018
Gary Sorkin	ATE 2020
Mia Baumgarten	ATE 2020
Richard Ciotti	ATE 2019

### **Trustees, Wellfleet Public Library**

Reatha Ciotti, Chair	ATE 2020
Jane Baron	ATE 2018
Elaine McIlroy	ATE 2020
John Morrissey	ATE 2019
Dian K. Reynolds	ATE 2019
Susan Smith	ATE 2019

### **Barnstable Assembly of Delegates**

Lilli Ann Green	ATE 2019
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## **MODERATOR APPOINTMENTS**

### **Finance Committee**

Kathleen Granlund	ATM 2019
Janet Loewenstein, Chair	ATM 2020
Fred Magee	ATM 2018

Linda Pellegrino	ATM 2019
Stephen Polowczyk	ATM 2020
Robert Wallace	ATM 2018
Ira Wood	ATM 2018
Arlene Kirsch	ATM 2019
Sieglinde Rogers	ATM 2017

### **Bylaw Committee**

Roger Putnam, Chair	ATM 2018
Dawn E. Rickman	ATM 2019
Lizanne Stansell	ATM 2020

### **Cape Cod Regional Technical High School Committee**

Anthony Tullio	ATM 2020
Robert Fitzgerald	ATM 2018

### **Charter Review Committee**

Harry S. Terkanian	Indefinite
Dennis O'Connell	Indefinite
Roger Putnam	Indefinite
Helen Miranda Wilson	Indefinite
Barbara Cary	Indefinite
Deborah Freeman	Indefinite
Paul Cullity	Indefinite

### **Social and Human Services**

Francis Corbin, Chair	ATM 2020
Madeleine Entel	ATM 2018
Suzanne Grout Thomas	Ex-Officio
Nancy Winslow	ATM 2018
Lois Joan Platt	ATM 2020

## **SELECTMEN'S APPOINTMENTS**

### **Barnstable County Home Consortium**

Elaine McIlroy	01/31/2018
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### **Bike and Walkways Committee**

John Cumbler, Chair	06/30/2019
Ned Oliver	06/30/2019
John Neuwirth	06/30/2019
Emily Beebe	06/30/2019
Elspeth Hay	06/30/2020

### **Board of Assessors**

Diane Galvin, Chair	06/30/2018
Gail Stewart	06/30/2018
Nancy Vail	06/30/2019
John Duane, Alternate	06/30/2018

### **Board of Health**

Morris Barocas	06/30/2019
Janet Drohan	06/30/2018

Kenneth Granlund Jr., C	06/30/2020
Gary Locke	06/30/2018
Nick Picariello	06/30/2019

**Board of Water Commissioners**

Justina Carlson, Chair	06/30/2019
Curt Felix	06/30/2018
Neil E. Gadwa	06/30/2018
James Hood	06/30/2020
Catharie Nass	06/30/2020

**Building & Needs Assessment Committee**

Sean Donoghue	06/30/2019
Jay Horowitz	06/30/2019
Harry S. Terkanian, Chair	06/30/2019
Hugh Guilderson	06/30/2018

**Cape Cod Commission**

Roger Putnam, Jr.	04/24/2018
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**CC Water Protection Collaborative**

Curt Felix	06/30/2018
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**Cape Light Compact**

Richard Elkin	Indefinite
Cristiane Mason, Alt.	06/30/2019

**Commission on Disabilities**

Frederick Gentner	06/30/2019
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**Community Preservation Committee**

Janis Plauze, At Large	06/30/2018
Elaine McIlroy, WHA	
Robert Jackson, OS	
Geraldine Ramer, At Large	6/30/2018
Thomas Siggia, HC	
Andrew Freeman, Planning	
Gary Sorkin, LHP	
Rhonda Fowler, Recreation	
Edward Simpson, Conservation	

**Comprehensive Wastewater Management Planning Committee**

Alex Hay, Chair	06/30/2019
Curt Felix, Vice Chair	06/30/2019
Richard Wulsin	06/30/2018
Patrick Winslow	06/30/2020

**Conservation Commission**

Barbara Brennessel	06/30/2019
John Cumbler	06/30/2019
John Portnoy	06/30/2020
Ali Sands	06/30/2019

Edward Simpson	06/30/2018
Trudy Vermerhen, Chair	06/30/2018
Jayne Olovio Faxon	06/30/2018

**Council on Aging Board**

Ernest Bauer	06/30/2018
Paul Goetink	06/30/2018
Sarah Multer	06/30/2020
Frederick Nass	06/30/2019
Dorothy Oberding	06/30/2018
Brian Quigley	06/30/2019
Evelyn Savage	06/30/2019
Maureen Schraut	06/30/2018
Patricia Shannon, Chair	06/30/2019
Robin Slack	06/30/2019
Carol Magenau	06/30/2017

**Cultural Council**

Josie Anderson	06/30/2019
Yvonne Barocas,	06/30/2019
Robert David Cohen	06/30/2020
Judith Cumbler	06/30/2019
Louise Ledkovsky	06/30/2019
Madeleine Entel	06/30/2018
Rhonda Fowler	06/30/2019
Michele Olem, Co-Chair	06/30/2018
Diane Roehm	06/30/2018
Lew Schwartz	06/30/2019
Susan Brita Tate	06/30/2020
Mary Wright	06/30/2018
Janet Hymowitz	06/30/2020
Richard Willecke	06/30/2019

**Emergency Management**

Ronald Fisetete, Police Chief
Richard Pauley, Fire Chief

**Energy Committee**

Charles P. Cole	06/30/2018
Richard Elkin, Chair	06/30/2018
David Mead-Fox, Alt.	06/30/2019
Lilli-Ann Green, Sec.	06/30/2020
Cristiane Mason, Alt.	06/30/2019
Robert Shapiro	06/30/2019
Jeff Tash	06/30/2018

**Herring River Restoration Committee**

Steven Block, NOAA Restoration Center
Eric Derleth, US Fish & Wildlife Service
Hunt Durey, MA Div. of Ecological Rest.
Gary Joseph, Chair, Town of Wellfleet
Hillary Lemos, Alt. Wellfleet Health & Cons.
Peter Herridge, Alt. Town of Truro



Tim Smith, Cape Cod National Seashore  
 Stephen Spear, NRCS  
 Ethan Estey, Herring Warden 12/31/17

#### **Historical Commission**

Maria Burks, Co-Chair 06/30/2018  
 Anne Freyss 06/30/2020  
 Daniel Ranalli 06/30/2019  
 Thomas Siggia 06/30/2018  
 Jeff Tash 06/30/2018  
 Lydia Vivante, Co-Chair 06/30/2018  
 Nicholas Watkins 06/30/2020

#### **Local Housing Partnership**

Sharon Rule-Agger 06/30/2018  
 Paul Cullity 06/30/2018  
 Bruce Hurter (OS) 06/30/2018  
 Barbara Knapp 06/30/2018  
 Sharon Inger (ZBA) Indefinite  
 Alfred Pickard, Jr. (PB) Indefinite  
 Judy Taylor 06/30/2018  
 Gary Sorkin, Co-Chair 06/30/2020  
 Robert Dubeau 06/30/2018

#### **Marina Advisory Committee**

Joseph Aberdale, Chair 06/30/2018  
 Walter Baron 06/30/2018  
 Stephen Cooney 06/30/2019  
 Frederick Felix 06/30/2019  
 Alice Iacuesssa, Sec. 06/30/2019  
 William Iacuesssa, Alt. 06/30/2019  
 David Stamatis, Alt. 06/30/2019  
 Martha Wilson 06/30/2019  
 John A. Wolf 06/30/2019

#### **Mayo Creek Restoration Committee**

Walter Baron 06/30/2018  
 John Portnoy 06/30/2018  
 Jacob Puffer 06/30/2018  
 John Riehl 06/30/2018  
 Patrick Winslow 06/30/2018

#### **Natural Resources Advisory Board**

John Duane 06/30/2018  
 Laura Hewitt 06/30/2019  
 Ned Hitchcock 06/30/2020  
 John Riehl, Chair 06/30/2020  
 Sylvia Smith 06/30/2019  
 Thomas Slack 06/30/2019

#### **Open Space Committee**

John Cumbler 06/30/2018  
 Robert Jackson 06/30/2018

Bruce Hurter 06/30/2018  
 Elizabeth McDonald 06/30/2018  
 Thomas Slack, Sec. 06/30/2018  
 Lynn Southey 06/30/2018  
 Nancy Golden 06/30/2018

#### **Parking**

Brian Carlson 06/30/2018  
 Jennifer Kane 06/30/2018

#### **Personnel Board**

Daniel R. Hoort, TA Ex Officio  
 Arlene Kirsch 06/30/2018  
 Deborah Freeman 06/30/2017  
 Stephen Gazzano 06/30/2018  
 Stephen Polowczyk ATM 2020

#### **Planning Board**

Andrew Freeman 06/30/2020  
 Mary Ellen Manning 06/30/2019  
 R. Dennis O'Connell 06/30/2018  
 Gerald E. Parent, Chair 06/30/2020  
 Alfred Pickard, Jr. 06/30/2021  
 Beth Ann Singer 06/30/2021

#### **Recreation Committee**

Christine Bezio 06/30/2020  
 Kerry Cox 06/30/2019  
 Rhonda Fowler 06/30/2019  
 Ruth Marriott 06/30/2020  
 Kevin Scalley 06/30/2020

#### **Recycling Committee**

Bethia Brehmer 06/30/2018  
 Lonni Briggs 06/30/2020  
 Jed Foley 06/30/2020  
 Jaya Karlson 06/30/2019  
 Catherine Shreves 06/30/2020  
 Robin Slack 06/30/2018  
 Jane Sharp 06/30/2019  
 Charles Thibodeau 06/30/2020  
 Lydia Vivante, Chair 06/30/2020  
 Heather Pilchard 06/30/2018

#### **Registrar of Voters**

Ruth Bishop 06/30/2020  
 Betsey Patterson 06/30/2018  
 Andrea Pluhar 06/30/2019  
 Joseph F. Powers Indefinite

#### **Shellfish Advisory Board**

Barbara Austin, Chair 06/30/2018  
 Zack Dixon 06/30/2018

John Duane	06/30/2018
Brett Morse	06/30/2019
James O'Connell	06/30/2018
Jake Puffer	06/30/2018
Rebecca Taylor	06/30/2020
Thomas Siggia, Alt.	06/30/2017

**Shellfish Constables**

Nancy Civetta	02/28/2019
Christopher Manulla	12/31/2019
John Mankevetch	12/31/2019

**Taxation Aid Committee**

Rosemary Moriarty	Ex-Officio
Diane Galvin, (BOA)	06/30/2018
Susan Messina, Chair	06/30/2018
Dawn Rickman	06/30/2020
Manuel Smith	06/30/2019

**Veterans Agent**

Edward Merrigan, Director  
Robert Schultz, Service Officer  
Wilfrid Remillard, Service Officer

**Zoning Board of Appeals**

Reatha Ciotti	06/30/2020
Bruce Drucker	06/30/2019
Theodore Heyliger	06/30/2019
Sharon Inger	06/30/2020
Michael Lynch	06/30/2020
Donald Palladino, Alt.	06/30/2018
Trevor Pontbriand	06/30/2018
Roger Putnam, Jr.	06/30/2018
Sibel Asantagrul	06/30/2020

**HIRED TOWN OFFICIALS**

**Town Administrator**

Daniel R. Hoort

**Assistant Town Administrator**

Brian Carlson

**Executive Assistant to the Town Administrator**

Michaela Miteva, Radu Luca (12/11/2017)

**Principal Clerk**

Jeanne Maclauchlan

**Town Clerk**

Joseph F. Powers

**Community Services Director**

Suzanne Grout Thomas

**DPW Director**

Mark Vincent

**Fire Chief**

Richard Pauley

**Harbormaster**

Michael Flanagan

**Health and Conservation Agent**

Hillary Greenberg-Lemos

**Inspectors**

Justin Post, Inspector of Buildings  
Eric Olkkola, Inspector of Plumbing  
Sean Donoghue, Inspector of Wires

**Library Director**

Jennifer Wertkin

**Police Chief**

Ronald Fisette

**Recreation Director**

Rebecca Rosenberg

**Tax Collector**

Marianne L. Nickerson

**Town Accountant**

Constance Boulos

**Town Assessor**

Nancy Vail

**Treasurer**

Rosemary Moriarty

**Wellfleet Municipal Water System**

Xanthe Labovites

**Wellfleet Elementary School**

Mary Beth Rodman

## **BOARD OF SELECTMEN**

During 2017 the Board of Selectmen welcomed newly elected member Kathleen Bacon and expressed appreciation to retiring Vice Chair Berta Bruinooge for her years of service to the Town of Wellfleet. Dennis Murphy was re-elected as Chair and Janet Reinhart was elected as Vice Chair.

The Board continued to make progress on its goals for the year with the dredging of Wellfleet Harbor leading the way. All state permits required for the dredging project have now been approved. Other progress on goals included:

- A full-time building inspector was hired in January 2017.
- A forensic audit of the Shellfish Department budget was undertaken in early 2017.
- A decision was made to rehab the existing recreation building at Mayo field instead of building a new facility.
- An education program for Town volunteers and staff was started in 2017. The education program will be an ongoing project.

Important decisions were made by the Board of Selectmen during 2017 and included:

- Approval of Town Hall Commons beautification proposal from the Wellfleet Arbor Group.
- Approval of the Wellfleet Memorial Garden next to Preservation Hall as proposed by the Live for Lou non-profit group.
- Reappointment of Town Clerk Joseph Powers
- Appointment of Shellfish Constable Nancy Civetta
- Approval of the White Crest Beach parking lot expansion
- Recommendation that the old COA building be converted into additional town office and records storage space. This proposal will be brought to 2018 annual town meeting for approval of funding.
- Approval of the Housing Needs Assessment and Action Plan.
- Approval of the expansion of the Fiber Optic network to the Wellfleet Library, Dept. of Public Works building and the Council on Aging building.

The Board of Selectmen is very thankful for the all the employees, volunteers and residents who make Wellfleet such an exceptional and distinct community.

Respectfully submitted,  
Dennis Murphy, Chair  
Janet Reinhart, Vice Chair  
Kathleen Bacon  
Jerry Houk  
Helen Miranda-Wilson

## **TOWN ADMINISTRATOR**

In 2017 I began my second year as your Town Administrator. I am thankful to the Board of Selectmen for their trust in me and our volunteers who contribute so much to our Town. I would be remiss if I didn't acknowledge your Town staff who make it a pleasure to come to work each day and who make it possible for me to do my job. It truly is a pleasure to be the Town Administrator for the Town of Wellfleet.

As I've stated previously my principles for town government are to provide the goods and services needed by our residents and visitors in the most efficient manner possible. Government does not exist to serve itself, government exists to serve its people. I remind myself of that fact on numerous occasions. Another principle in municipal government is transparency. I will continue to pursue the goal of transparency that was a foundation of your previous administrators.

One of the biggest challenges facing the Town is the condition of our Harbor. The Dredging Task Force and I have been working all year on getting a commitment from the Federal Government to dredge the Federal Channel in the Harbor. We feel we are in a good place, but it is all dependent on a decision in Washington, DC. Senator Warren, Senator Markey, Congressman Keating, State Senator Cyr and State Representative Peake have all worked to secure a commitment for the dredging of Wellfleet Harbor.

Housing and jobs are both vitally important to Wellfleet residents; each relies on the other. In 2017 I attended the Cape Housing Institute which was hosted here in Wellfleet at Preservation Hall. It was an exchange of ideas, some of which would work in Wellfleet, some of which might not. It bothers me every time I hear of a resident who needs to leave Wellfleet because they are unable to find a place to live. It affects our ability to recruit Town employees, especially in the critical areas of public safety – police and fire.

I continue to meet with a group of residents to look at the economic vitality of Wellfleet. How can the Town create an environment that creates and sustains jobs for Wellfleet residents? The character of Wellfleet is what brings so many here and why so many of you love Wellfleet. It's a balancing act to create and sustain jobs while not changing what we love about Wellfleet.

Town staff continues to work on implementing the goals of the Board of Selectmen. Some of its goals, such as maintaining a healthy sustainable harbor, improving



affordable housing availability and economic development have already been mentioned above. Others include developing a town-wide parking plan, maximizing non-tax revenues, developing a plan for all town buildings and property, pursuing green opportunities for Wellfleet and developing education programs for volunteers, business owners, residents and staff.

Finances are a challenge for any town and Wellfleet sees the same challenges as communities across the Commonwealth. Proposition 2 ½ limits the growth of the property tax levy to no more than 2.5% yet items such as health insurance have increased by 11%. It continues to be a challenge every year to balance the budget. We look to continue to provide the services residents want from their town government while not taxing our residents out of town. A good long-term forecast helps look into the future and is a vital planning tool for the Town.

Respectfully submitted,

Daniel R. Hoort

Town Administrator

## **TOWN MODERATOR**

As Town Moderator, I presided over the Annual Town Meeting and one Special Town Meeting, both called for April 24, 2017. It took voters about twenty minutes to act on the two articles on the Special Town Meeting warrant. But for the first time in many years, the Annual meeting required sessions on three nights for voters to act on all motions under the 54 articles on the warrant. Most motions were approved or rejected on voice votes, with two motions requiring standing counts. The Warrant included all operating, capital and enterprise fund budgets. Other financial business included funding several collective bargaining agreements, allocating funds from the Community Preservation fund, and approval of borrowing for a feasibility study for the Nauset Regional High School. Other significant articles included funding for additional Fire Department staff, a plastic bag bylaw, a revised sign bylaw, and repeal of the zoning bylaws governing formula business. During the second session, the longest debate was on repeal of the formula business zoning bylaw, with voters eventually approving the repeal on a standing count. The third session began with a significant debate on a zoning bylaw governing food trucks, which voters turned down. Other actions during the third session included rejection of two petitioned articles dealing with the Herring River restoration project, as well as several standard “housekeeping” motions which are included each year in a so-called consent calendar.

Achieving a quorum of 6% of registered voters was not a problem at any one of the three sessions. This was especially appreciated on the second and third nights as it allowed the meeting to be called to order immediately. As has been the case in the past, voters were very attentive to the business of the Town and respectful of one another during even the most lengthy and contentious debates.

Appointments for which the Moderator is responsible include the Finance Committee, the Bylaw Committee, the Social / Human Services Advisory Committee and the Regional Vocational Technical School Committee.

At the Annual Town Meeting, the following appointments were made:

- Joan Platt and Frank Corbin to the Social / Human Services Committee
- Elizabeth Stansell to the Bylaw Committee
- Anthony Tullio to the Regional Vocational Technical School Committee
- Janet Lowenstein and Stephen Polowczyk to the Finance Committee

All voters are urged to attend Town Meetings and engage actively in their role as citizens who comprise the legislative branch of Wellfleet's government.

Respectfully submitted,

Daniel Silverman

Wellfleet Town Moderator

# **TOWN CLERK – REPORT OF VITAL STATISTICS**

## **Report of Vital Statistics 2017**

Births recorded in the Town of Wellfleet	15
Marriages recorded in the Town of Wellfleet	37
Deaths recorded in the Town of Wellfleet	29

## **Report of Dogs Registered 2017**

Females	26	each \$10	\$260.00
Spayed females	172	each \$5	\$860.00
Males	21	each \$10	\$210.00
Neutered males	141	each \$5	\$705.00
<b>Total cash received</b>			<b>\$2,035.00</b>

Population as of December 31, 2017	<b>3,217</b>
Registered Voters as of December 31, 2017	<b>2,781</b>

Respectfully submitted,



Joseph F. Powers, MMC/CMMC  
Town Clerk

# **2017 ANNUAL TOWN MEETING WARRANT**



**ANNUAL TOWN MEETING  
MONDAY, APRIL 24, 2017, 7:00 pm  
Wellfleet Elementary School**

**SPECIAL TOWN MEETING  
MONDAY, APRIL 24, 2017, 7:00 pm  
Wellfleet Elementary School**

**&**

**ANNUAL ELECTION WARRANT  
MONDAY, MAY 1, 2017, NOON - 7:00 pm  
Wellfleet Senior Center**



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## TOWN OF WELFLEET

300 MAIN STREET WELFLEET MASSACHUSETTS 02667  
Tel (508) 349-0300 Fax (508) 349-0305  
www.wellfleetma.org

BOARD OF  
SELECTMEN

TOWN  
ADMINISTRATOR

Dear Voters:

At a continued session of the April 25, 2016 Annual Town Meeting the voters approved two amendments to the Town Charter in accordance with General Laws c.43B, the Home Rule Procedures Act. The Charter amendments were then forwarded to the Attorney General for review as required by law. The Attorney General concluded that the amendments were not in conflict with the laws or constitution of the Commonwealth of Massachusetts.


According to the provisions of General Laws chapter 43B, section 11, therefore, the two charter amendments approved by Town Meeting must appear as ballot questions on the May 1, 2017 Annual Town Election for your vote of final approval. The warrant for the May 1, 2017 Annual Town Meeting and Election includes the ballot questions and summaries of the proposed Charter amendments.

In addition, the Town is required by law to provide each household with one or more registered voters a copy of the Charter amendments approved by Town Meeting. Accordingly, below find the actual text of the two charter amendments as voted at a continued session of the April 25, 2016 Annual Town Meeting and as approved by the Attorney General on May 11, 2016. The ballot questions will follow exactly the order in which the Charter amendments appeared on the Annual Town Meeting warrant and as reproduced below.

**On Election Day, May 1, 2017, the polls will be open from 12 PM to 7 PM. Voting by absentee ballot is available up until 12:00 p.m. on Friday, April 28<sup>th</sup>. For further information regarding the form of the ballot questions and the availability of absentee ballots, please contact the Town Clerk's office at (508) 349-0301 or visit the Town's web site at <http://www.wellfleet-ma.gov>.**

Very truly yours,

  
Dennis Murphy, Chair

  
Janet Reinhart, Clerk

  
Jerry Houk

  
Berta Bruinooge, Vice Chair

  
Helen Miranda Wilson

### CONSTABLE'S RETURN OF SERVICE

I have served the foregoing proposed Charter amendments by posting attested copies thereof in the Post Office in Wellfleet and the Post Office in South Wellfleet and by delivering to the Town Administrator printed copies of the Warrant of a number not less than the number of registered voters in the Town on March 29, 2017, which is at least fourteen (14) days before the date of said meeting, as within directed.

Date: 3/29/17

Constable: 

The April 25, 2016 Annual Town Meeting was called to order by Moderator Daniel Silverman at 7:05 p.m at the Wellfleet Elementary School, 100 Lawrence Road. At 10:03 p.m., following action on various articles, the meeting was continued until April 26, 2016 at 7:00 p.m. On April 26, 2016 at 7:12 p.m. the Moderator called the meeting to order and recognized the presence of a quorum. The following action was taken:

### **ARTICLE 33**

***Warrant article:*** To see if the Town will vote pursuant to the provisions of M. G. L. Chapter 43B, Section 10 to propose an amendment to the Wellfleet Home Rule Town Charter to expand the choice of agents that may be selected by the Board of Water Commissioners to implement their decisions affecting the function of the Town's Municipal Water Systems, as set forth below, or to do or act thereon.

Section 5-3 Duties (of the Town Administrator) - Amend Section 5-3-2 by adding at the end of said section the following:

"(o) consult with the Board of Water Commissioners and implement when necessary any of their decisions concerning the Department of Public Works' function in relation to the Town's Municipal Water Systems."

Section 5-7 Department of Public Works - Amend Section 5-7-2 (h) by replacing the current text with the following:

5-7-2 The Department of Public Works shall be responsible for:

(h) implementing decisions made by the Board of Water Commissioners, when they are assigned by the Town Administrator.

Section 8-8 Water Commissioners - Amend Section 8-8-4 by replacing the current text with the following:

Section 8-8-4 "The Board of Water Commissioners, after consultation with the Town Administrator, shall choose and direct a well-qualified, licensed agent to monitor and implement the Municipal Water Systems. Any function related to the Municipal Water Systems to be performed by the Department of Public Works shall be assigned only through the Town Administrator.

***Vote: Ms. Wilson moved and it was seconded that the Town vote pursuant to the provisions of General Laws, chapter 43B, section 10 to propose an amendment to the Wellfleet Home Rule Town Charter as set forth in Article 33, said amendment to take effect on the first day of the fiscal year following approval by the voters.***

***The Moderator declared the motion carried on a two-thirds voice vote.***

### **ARTICLE 34**

***Warrant Article:*** To see if the Town will vote pursuant to the provisions of G. L. chapter 43B, section 10 to propose an amendment to the Wellfleet Home Rule Town Charter, section 7-1-4, by adding at the end of said provision the following: "unless appointment to another Town office is specifically authorized by the Moderator." As amended section 7-1-4 to read:

No member of the Finance Committee shall hold any other Town Office, except that of member of the Personnel Board, unless appointment to another Town office is specifically authorized by the Moderator.

or do or act thereon.

***Vote: Ms. Bruinooge moved and it was seconded that he Town vote pursuant to the provisions of General Laws, chapter 43B, section 10 to propose an amendment to the Wellfleet Home Rule Town Charter as printed in the warrant and as set forth in Article 34, said amendment to take effect upon approval by the voters.***

***The Moderator declared the motion carried on a two-thirds voice vote.***

## **FINANCIAL & PROPOSITION 2½ TERMS**

Chapter 59, section 21C of the Massachusetts General Laws is commonly referred to as Proposition 2½ (Prop. 2½) or the Tax Limiting Law for Cities and Towns in Massachusetts.

**LEVY:** The property tax levy is the revenue a Town can raise through real and personal property taxes. The property tax levy is the largest source of revenue for the Town.

**LEVY CEILING:** This is the maximum the levy can be. The ceiling equals 2.5% of the Town's full and fair cash value. The levy limit is equivalent to a tax rate of \$25.00.

**LEVY LIMIT:** The maximum the levy can be in a given year. The limit is based on the previous year's levy limit plus certain allowable increases, such as debt exclusions.

**LEVY LIMIT INCREASE:** The levy limit automatically increases each year by 2.5% of the previous year's levy limit.

**NEW GROWTH:** New construction and new parcel subdivision may also increase the Town's levy limit.

**OVERRIDE:** A community can permanently increase its levy limit by successfully voting at a referendum to exceed the limits. A community may take this action as long as it is below the levy ceiling.

**DEBT EXCLUSION:** This type of override ballot question can be placed on a referendum by a two thirds vote of the Board of Selectmen. If a majority of the voters approve the ballot question, the Town's levy limit is increased only for the amount voted at the referendum for the life of that debt only. The levy limit increase may exceed the Town's levy ceiling.

**DEBT SERVICE:** The repayment cost, usually stated in annual terms and based on an amortization schedule, of the principal and interest owed on any particular bond issue.

**ENCUMBRANCE:** A reservation of funds to cover obligations chargeable to but not yet paid from a specific appropriation account.

**CAPITAL OUTLAY EXPENDITURES EXCLUSION:** This type of override ballot question can be placed on a referendum by a two-thirds vote of the Board of Selectmen. If a majority of the voters approve the ballot question, the additional amount for the payment of the capital project cost is added to the levy limit or levy ceiling only for the year in which the project is being undertaken.

**CONTINGENT VOTES:** Chapter 59, section 21C (m) permits a Town Meeting to appropriate funds contingent upon passage of a referendum question (OVERRIDE/DEBT EXCLUSION). A contingent vote does not automatically result in an override referendum. An override referendum can only be called by the Board of Selectmen. If a referendum is called by the Selectmen, it must take place within forty-five days of the Town Meeting vote.

## **TOWN MEETING PROCEDURES**

A quorum of 6% of the Town's registered voters must be present in order to conduct business.  
(Charter: Sect. 2-1-3)

Voters are identified by voter cards, issued when they check in with the registrars at the beginning of the meeting.

Only voters may participate in voice votes. In case of a counted vote, voters will be identified by their voter cards.

Non-voters who have been admitted to the meeting must sit in the section designated for them. Nonvoters who may wish to speak must identify themselves, and may address the meeting only by permission of the Moderator. (Charter: Sect. 2-1-2).

No voter will be allowed to speak until recognized by the Moderator.

Voters may only speak twice to any motion or amendment unless authorized by the Moderator. The provisions of this clause shall not apply to a) the person making the motion under an Article, and b) those persons required to be in attendance under the provisions of Charter Section 2-7-5. (Charter: Sect. 2-7-8).

All motions, including all amendments, must be in writing and be legible. Exceptions for very simple motions or amendments are at the discretion of the Moderator. (General Bylaws: Sect. II-2)

Zoning Bylaws	2/3 majority
To incur debt	2/3 majority
To transfer or sell Town land	2/3 majority
To approve charter amendments	2/3 majority
To pay unpaid bills of a prior fiscal year	4/5 majority at an Annual Town Meeting 9/10 majority at a Special Town Meeting

The order of consideration of the Articles as printed in the Warrant may be changed only by a two-thirds vote. (Charter: Sect. 2-7-4)

Some other common motions which require more than a simple majority to pass:

A motion to reconsider must be made at the same session as the vote it seeks to reconsider. It can only be made after some intervening business, and must be made within one hour of the vote to be reconsidered. It is debatable to the same extent as the motion it seeks to reconsider, and it requires a majority vote. (Charter: Sect. 2-7-9)



## FINANCE COMMITTEE STATEMENT

### A Statement to the Voters from the Wellfleet Finance Committee

Throughout every year, the Finance Committee focuses on what happens to your tax dollars. Once again we invite you to join us in a careful scrutiny of the budget pages for Fiscal Year 2018 and the Financial Articles included in this Annual Town Meeting Warrant. Our goal is to maintain excellent services and fiscal stability through a balanced Budget and to stay within a 2½ % increase in operating costs. The Town of Wellfleet continues to maintain a Standard and Poor's credit rating "AAA." A triple "A" credit rating is Standard and Poor's highest credit rating and will enable the Town to borrow on more favorable terms should the need arise. This rating is the result of the prudent fiscal management policies the Town has and continues to pursue.

- This year the draft budget we were asked to review was significantly above the 2½ % increase in operating costs. While we understand that the operating budget includes many legally mandated costs and some costs outside the Town's control, we also know that a significant property tax increase is likely to cause financial difficulties for many year-round resident taxpayers. Therefore, we urged the Board of Selectmen to lead by doing all they were able to do to reduce this tax increase—including the use of the Town's free cash.
- Also, we requested that once this year's ATM is concluded, the Board of Selectmen appoint a task force to explore ways to address the structural deficits in our current budgets to avoid significant levels of property tax increases in the future.

As your Finance Committee, we are asked to review and vote on every financial Article of the Warrant in advance of Town Meeting. When we feel an issue requires input from us on Town Meeting floor we attempt to provide it. Voters are encouraged to question any decision of this Committee they feel needs explanation.

As always we pay careful attention to the Town's Capital Budget Plan and are making good progress towards the goal of a 10-year fiscal plan pertaining to Wellfleet's infrastructure.

We continue our commitment to improve fiscal communication between the Finance Committee, the Board of Selectmen and the Department Heads. Once again the Department Heads did a fine job of keeping their budgets reasonable in light of our fiscal restraints.

Please consider carefully Finance Committee recommendations for the money-related Articles and Fiscal Year 2018 budget when you vote on them at this Town Meeting.

Respectfully submitted,

The Wellfleet Finance Committee

**ANNUAL TOWN MEETING WARRANT**

Monday, April 24, 2017

The Commonwealth of Massachusetts

To either of the Constables in the Town of Wellfleet in the County of Barnstable:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Wellfleet qualified to vote in Town Affairs, to meet in the WELLFLEET ELEMENTARY SCHOOL, 100 LAWRENCE ROAD in Wellfleet on the 24th day of April, 2017, at seven o'clock in the evening, then and there to vote upon the following Articles:

## **SECTION I: BUDGET ARTICLES**

**ARTICLE 1:** FY 2018 Operating Budget. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2018 Town Operating Budget, and fix the salaries and compensation of all elected officers of the Town for Fiscal Year 2018, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.

Finance Committee: Recommendation reserved to Town Meeting.

**SUMMARY:** This Article requests approval of the Fiscal Year 2018 Operating Budget (See Appendix A, page 45) This Article also sets the salaries of elected officials as per the budget and approves the budgets of the two regional school districts.

**ARTICLE 2:** FY 2017 Year End Transfers. To see if the Town will vote to transfer from available funds and/or authorize the transfer from various line items within current appropriations, such sums of money necessary to supplement the operating and/or capital budgets of the various Town departments for the current Fiscal Year 2017, or do or act anything thereon.

Requests to Date:

FROM	TO	AMOUNT	EXPLANATION
Free Cash	220 Fire Department OT	\$135,000	Subsidy for over-time due to staff retirement, resignation and long-term injury
Free Cash	220 Fire Department Contract Services	\$35,000	Subsidy to cover deficit in the FD Contract Services as a result of unforeseen pump repairs to Engine 95, Engine 89 and Engine 93.
Free Cash	179 Shellfish Department	\$76,441	Fund payments to Shellfish Constable per agreement
Free Cash	520 Human Services	\$26,000	Additional funding for preschool voucher program
Free Cash	520 Human Services	\$25,000	Funding for Navigator Program

Board of Selectmen: Recommends 4-0.

Finance Committee: Recommendation reserved to Town Meeting.

**SUMMARY:** This Article requests transfers and additional funding for the operating budget for the fiscal year ending June 30, 2017. Additional requests may be added at Town Meeting.

**ARTICLE 3:** FY 2018 Capital Budget. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2018 Town Capital Budget, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.

Finance Committee: Recommends 7-0.

**SUMMARY:** This Article requests approval of appropriations and transfers for the Fiscal Year 2018 Capital Budget. Capital items that require borrowing are in separate articles later in the warrant. (See Appendix B, page 52)

**ARTICLE 4:** FY 2018 Marina Enterprise Budget. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2018 Marina Enterprise Fund Budget, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.

Finance Committee: Recommends 7-0.

Marina Advisory Committee: Recommendation reserved to Town Meeting.

**SUMMARY:** This Article requests approval of the Fiscal Year 2018 Marina Services Enterprise Fund Budget. (See Appendix C, page 53)

**ARTICLE 5:** FY 2018 Water Enterprise Budget. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2018 Water Enterprise Fund Budget, or do or act anything thereon.

Board of Selectmen: Recommends 5-0.

Finance Committee: Recommends 6-1.

Board of Water Commissioners: Recommends 5-0.

**SUMMARY:** This Article requests approval of the FY2018 Water Enterprise Fund Budget. (See Appendix D, page 55)

## **SECTION II: ADDITIONAL FINANCIAL ARTICLES**

**ARTICLE 6:** Collective Bargaining Agreement WEA Unit A. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the first year of a collective bargaining agreement between the Town of Wellfleet and the Wellfleet Employees Association Unit A beginning July 1, 2017 or do or act anything thereon.

Board of Selectmen: Recommendation reserved to Town Meeting.

Finance Committee: Recommendation reserved to Town Meeting.

**SUMMARY:** Town meeting approval is necessary to fund the first year of collective bargaining agreements.

**ARTICLE 7:** Collective Bargaining Agreement WEA Unit B. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the first year of a collective bargaining agreement between the Town of Wellfleet and the Wellfleet Employees Association Unit B, beginning July 1, 2017 or do or act anything thereon.

Board of Selectmen: Recommendation reserved to Town Meeting.

Finance Committee: Recommendation reserved to Town Meeting.

**SUMMARY:** Town meeting approval is necessary to fund the first year of collective bargaining agreements.

**ARTICLE 8:** Collective Bargaining Agreement WEA Unit C. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the first year of a collective bargaining agreement between the Town of Wellfleet and the Wellfleet Employees Association Unit C, beginning July 1, 2017, or do or act anything thereon.

Board of Selectmen: Recommendation reserved to Town Meeting.

Finance Committee: Recommendation reserved to Town Meeting.

**SUMMARY:** Town meeting approval is necessary to fund the first year of collective bargaining agreements.

**ARTICLE 9:** Collective Bargaining Agreement Wellfleet Police Officers Union. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the first year of a collective bargaining agreement between the Town of Wellfleet and the Wellfleet Police Officers Union, beginning July 1, 2017, or do or act anything thereon.

Board of Selectmen: Recommendation reserved to Town Meeting.

Finance Committee: Recommendation reserved to Town Meeting.

**SUMMARY:** Town meeting approval is necessary to fund the first year of collective bargaining agreements.

**ARTICLE 10:** Non-Union Personnell Salaries & Compensation. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund wage and salary adjustments for non-union personnel beginning July 1, 2017, or do or act anything thereon.

Board of Selectmen: Recommendation reserved to Town Meeting.  
Finance Committee: Recommendation reserved to Town Meeting.

**SUMMARY:** This appropriation funds wage and salary adjustments for certain non-union personnel.

**ARTICLE 11:** Additional Fire Department Staff: To see if the Town will vote to raise and appropriate and/or transfer from any available source of funds \$147,300, or any other sum for the purpose of funding two new Firefighter/Paramedic positions; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to assess an additional \$147,300 in real estate and personal property taxes pursuant to the provisions of G. L. c. 59, §21C (Proposition 2 ½), or do or act anything thereon.

Board of Selectmen: Recommends 4-0.  
Finance Committee: Recommends 5-2.

**SUMMARY:** This article would fund the cost of adding two additional Firefighter/Paramedics. Costs include starting salary of each position (\$51,660), uniforms and protective clothing (\$1,650), holiday and call back costs (\$10,500) and an estimate of benefits and training costs (\$9,840). The total payroll, estimated benefits and training costs of each position is \$73,650.

**ARTICLE 12:** Chapter 90 Road Repairs. To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money in anticipation of reimbursement to be received pursuant to General Laws, chapter 90 as amended; said funds to be expended to repair and resurface Town roads and to carry out other authorized projects under the direction of the Department of Public Works, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.  
Finance Committee: Recommends 7-0.

**SUMMARY:** This Article will allow the Town to contract for paving services and other authorized projects in anticipation of receiving State reimbursement.

**ARTICLE 13:** Other Post-Employment Benefits (“OPEB”) Appropriation. To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$250,000, or any other sum, to be added to the Town’s Other Post-Employment Benefits Liability Trust Fund or do or act anything thereon.

Board of Selectmen: Recommends 4-0.  
Finance Committee: Recommends 7-0.

**SUMMARY:** This amount will help to fund the **Town's** share of future health insurance costs for current employees and retirees. As of June 30, 2014 the actuarial valuation of **Wellfleet's** unfunded liability for these costs was \$8,469,997. Fund balance as of December 31, 2016 was \$1,130,226.

**ARTICLE 14:** To see if the Town will vote to raise and appropriate and/or transfer from the Marina Parking fund the sum of \$10,000, or any other sum, for the purpose of contributing to the Marina Enterprise Stabilization Fund, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.

Finance Committee: Recommends 7-0.

Marina Advisory Committee: Recommendation reserved to Town Meeting.

**SUMMARY:** With a two-thirds vote, the Town may appropriate into this fund in any year an amount not to exceed ten percent of the prior **year's** tax levy. These funds are a reserve for future capital improvements to the Marina. Fund balance as of December 31, 2016 was \$30,042.

**ARTICLE 15:** Transfer to Stabilization Fund. To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$75,000, or any other sum, for the purpose of contributing to the Stabilization Fund, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.

Finance Committee: Recommends 7-0.

**SUMMARY:** With a two-thirds vote, the Town may appropriate into this fund in any year an amount not to exceed ten percent of the prior **year's** tax levy. These funds are a reserve to stabilize tax rates from year to year due to unexpected financial requirements. The December 31, 2016 Stabilization Fund balance was \$682,689. Fund balance is currently 201,000 below the goal in the **Selectmen's** fiscal policy of 5% of the operating budget.

**ARTICLE 16:** Transfer to Water Enterprise Fund. To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$53,000, or any other sum, for the purpose of reimbursing the Water Enterprise Fund for hook-up fees to town owned buildings, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.

Finance Committee: Recommends 6-1.

Board of Water Commissioners: Recommends 5-0.

**SUMMARY:** This article proposes to transfer funds to the Water Enterprise Fund for the original hook-up fees for town owned buildings. The transfer was not made at the time of the construction.

**ARTICLE 17:** Transfet to LCCATV Fund. To see if the Town will vote to transfer from the Cable Receipts Fund monies to operate local television access programming and to fund upgrades to equipment for the operation of the two local access television channels, or do or act anything thereon.

Board of Selectmen: Recommendation reserved to Town Meeting.  
Finance Committee: Recommends 7-0.  
Cable Advisory Committee: Recommends 3-0

**SUMMARY:** This article provides funding for the local government programming (channel 18) and Lower Cape Community Access Television (channel 99). COMCAST, through your cable TV bills, provides the funding to the cable receipts fund.

**ARTICLE 18:** CPA Reserves and Admin Budget. To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the Fiscal Year 2018 Community Preservation budget and to appropriate from the Community Preservation Fund estimated annual revenues a sum of \$29,000 to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for Fiscal Year 2018; and further to appropriate from Community Preservation Fund estimated revenues a sum of \$55,000 for open space debt service; a sum of \$3,000 to reserve for open space; a sum of \$58,000 to reserve for community housing; and further to reserve for future appropriation a sum of \$58,000 for historic resources as recommended by the Community Preservation Committee, as well as a sum of \$377,000 to be placed in the 2018 Budgeted Reserve for general Community Preservation Act purposes, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.  
Finance Committee: Recommends 7-0.  
Community Preservation Committee: Recommends 5-0.

**SUMMARY:** This is an annual CPC housekeeping article. \$29,000 is 5% of estimated revenues for administrative expenses, as provided by the Community Preservation Act. Open **Space's** 10% is allocated as the funding source for Land Bank debt service in the capital budget. This year, after debt service has been met, Open Space begins to establish its own Reserve with the remaining \$3,000. Community **Housing's** 10%, and Historic **Resources'** 10% are reserved respectively for housing and historic preservation purposes. The balance of \$377,000 is reserved for general CPA purposes.

**ARTICLE 19:** CPA Cemetery Restoration. To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Fund estimated annual revenues, budgeted reserves or fund balance the sum of \$34,162 to contribute to the cost of, and thereby support, for phase two of the historic restoration of the Town of Wellfleet cemeteries, including the repair and restoration of cemetery monuments and the payment of costs related thereto, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.  
Finance Committee: Recommends 7-0.  
Community Preservation Committee: Recommends 5-0.  
Historical Commission: Recommendation reserved to Town Meeting.



**SUMMARY:** This is Phase Two of a multi-part cemetery restoration plan presented by the Wellfleet Cemetery Commissioners. Having suffered from benign neglect for many years, many monuments are in need of repair. Cemeteries are irreplaceable outdoor museums of our history. They have served our people for hundreds of years and will for hundreds more if cared for properly.

**ARTICLE 20:** CPA Form B Inventory. To see if the Town will vote, pursuant to MGL c.44B, to raise and appropriate from the Community Preservation fund estimated annual revenues, fund balance or historic resources reserve the sum of \$20,000 to prepare an historical plan for the Town of Wellfleet, continue completion of the Form B inventories of historic properties in Wellfleet, and prepare the nomination for the National Register of Historic Places a new listing of Pamet Point Road or do or act anything thereon.

Board of Selectmen: Recommends 4-0.  
Finance Committee: Recommends 6-1.  
Community Preservation Committee: Recommends 5-0.  
Historical Commission: Recommends 5-0.

**SUMMARY:** The Historical **Commission's** goal is to create a comprehensive historical plan which will include an inventory and street-view assessment of all buildings and structures over 75 years old. In addition, they plan to prepare a nomination for listing on the National Register of Historic Places a new Pamet Point Road Historic District. The Historical **Commission's** consultant will be able to continue compiling "**Form B**" inventories — fact sheets on historic properties in Wellfleet — which are stored at the Wellfleet Public Library and are available online at the Massachusetts Historical Commission's website: [www.mhc-macris.org](http://www.mhc-macris.org) (Massachusetts Cultural Resource Information System).

**ARTICLE 21:** CPA Affordable Housing Assistance. To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Fund estimated annual revenues, budgeted reserves or fund balance the sum of \$200,000 to the Wellfleet Affordable Housing Trust Fund for the purposes of Affordable Housing Support, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.  
Finance Committee: Recommends 7-0.  
Community Preservation Committee: Recommends 5-0.  
Local Housing Partnership: Recommends 5-0.  
Housing Authority: Recommends 3-0.

**SUMMARY:** The Housing **Authority's** intent is to preserve, increase and support affordable housing in Wellfleet by building a robust Wellfleet Affordable Housing Trust Fund. Holding funds in a Trust allows for immediate expenditures to take advantage of unexpected opportunities without having to wait for a Town Meeting vote in order to carry out the full range of housing activities. This could mean purchase of land for Habitat houses, fund a Buy Down or acquire existing housing that could be used for rentals or senior housing.

**ARTICLE 22:** CPA Rental Housing Assistance. To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Fund estimated annual revenues, budgeted reserves or fund balance the sum of \$101,838 to contribute to the cost of, and thereby support, for the Housing Rental Assistance Program, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.  
Finance Committee: Recommends 7-0.  
Community Preservation Committee: Recommends 5-0.  
Local Housing Partnership: Recommends 5-0.  
Housing Authority: Recommends 3-0.

**SUMMARY:** This will complete the Housing Authority's request that was partially funded at Special Town Meeting in fall. Using existing housing in Wellfleet, the program will continue to serve the community need for affordable rentals. The program provides subsidies to landlords to bring rental rates down to affordable levels for income qualified applicants. Applicants are expected to pay 30% of their income toward the rent, and the subsidy makes up the difference.

**ARTICLE 23:** Gov. Prence Residences Funding. To see if the Town will vote, pursuant to MGL, c.44B, to appropriate from the Community Preservation Fund estimated annual revenues, budgeted reserves, fund balance or community housing reserve the sum of \$50,000 to contribute to the cost of, and thereby support, the construction of Governor Prence Residences, Affordable Housing units in Eastham, contingent upon completion of the project, and to authorize the Board of Selectmen to enter into a grant agreement with the Community Development Department and to acquire on behalf of the Town an affordable housing restriction on such units, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.  
Finance Committee: Recommendation reserved to Town Meeting.  
Community Preservation Committee: Recommends 4-0-1.  
Local Housing Partnership: Recommends 5-0.  
Housing Authority: Recommends 3-0.

**SUMMARY:** The Community Development Partnership proposes to build two apartment buildings with a total of 50 units having 44 affordable units. A contribution towards this project may give Wellfleet residents or workers local preference in the first lottery for the affordable units. This is contingent upon completion of the project and acceptable to Wellfleet local preference terms.

**ARTICLE 24:** Transfer of Unexpended Bond Proceeds - To see if the Town will vote to transfer the \$324,000 authorized to be borrowed under Article 24 at the 2013 Annual Town Meeting to pay costs of upgrading the Baker Field restrooms, which funds are no longer needed to pay costs of such project, to pay costs of building upgrades and other improvements to the Baker Field recreation area and for the payment of all other costs incidental and related thereto; or take any other action relative thereto.

Board of Selectmen: Recommends 4-0.  
Finance Committee: Recommendation reserved to Town Meeting.

**SUMMARY:** This article seeks to authorize funds that were approved for restrooms be used for restrooms, building repairs and other improvements at the Baker Field Recreation area.

**ARTICLE 25:** Fire Department Vehicle - To see if the Town will vote to appropriate the sum of \$38,000, or any other sum, for the purpose of paying the cost of purchasing a fire prevention and inspection vehicle for the Fire Department and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be authorized to borrow said amount under and pursuant to Chapter 44, Section 7 (1) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, or to take any other action in relation thereto. *Two-thirds vote required.*

Board of Selectmen: Recommends 5-0.  
Finance Committee: Recommends 9-0.

**SUMMARY:** This article approves the purchase of a fire inspection and prevention vehicle for the Fire Department.

**ARTICLE 26:** Council on Aging Vehicle Replacement - To see if the Town will vote to appropriate the sum of \$40,000, or any other sum, for the purpose of paying the cost of purchasing a replacement transportation vehicle for the Council on Aging and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to Chapter 44, Section 7 (1) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, or to take any other action in relation thereto. *Two-thirds vote required.*

Board of Selectmen: Recommends 5-0.  
Finance Committee: Recommends 9-0.

**SUMMARY:** This article requests funding to purchase a replacement transportation vehicle for the Council on Aging. The current vehicle, an RAV4 with 125,000 miles, served 1,001 passengers in calendar year 2016. Transportation needs are growing each year and require a reliable vehicle.

**ARTICLE 27:** Beach Recycling Program Pilot. To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds the sum of \$50,000, or any other sum, for the purpose of providing daily single stream recycling and other trash pickup to the Wellfleet beaches, Baker Field Recreation area and to the Marina; provided that such appropriation shall be contingent on the passage of a Proposition 2 ½ ballot question:

Board of Selectmen: Recommends 4-0.  
Finance Committee: Does NOT recommend 7-0.  
Recycling Committee: Recommendation reserved to Town Meeting.

**SUMMARY:** This amount will fund the daily pickup of single stream recycling and possibly trash at town beaches, the Baker Field Recreation area and the Marina. There are currently no

recycling options at these areas and past efforts have not proven to be successful. This program is a one-year pilot to determine if single stream recycling at our beaches will improve recycling.

**ARTICLE 28:** Rescind Borrowing Authorization for Wellfleet Municipal Water System (WMWS) Design Plans to OCHS. To see if the town will vote to rescind the following borrowing authorization previously approved by town meeting.

2016 Annual Town Meeting Article 27: \$95,000.00 for plans for the extension of the water supply system on Briar Lane.

**SUMMARY:** The new OCHS CEO, Patricia Nadle, stated in a memo to the BOS dated August 23, 2016, that “an acceptable quality water source has been **identified**...we suggest that the municipal water request made by OCHS should be withdrawn or put on hold at this time while OCHS further evaluates the future of this location.

(Petitioned article)

Board of Selectmen: Recommends 4-0.

Finance Committee: Recommends 7-0.

Board of Water Commissioners: Does NOT recommend 5-0.

**ARTICLE 29:** Nauset Regional High School Feasibility Study. To see if the Town will approve the \$1,300,000 borrowing authorized by the Nauset Regional School District, for the purpose of paying costs of a feasibility study for the Nauset Regional High School, 100 Cable Road N. Eastham, MA 02651 including the payment of all costs incidental and related thereto (the "Study"), and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended at the direction of the School Committee. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Study costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities. Any grant that the District may receive from the MSBA for the Study shall be as set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA. The approval of the District's borrowing by this vote shall be subject to and contingent upon an affirmative vote of the Town to exempt its allocable share of the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 2 1/2), or do or act anything thereon.

Board of Selectmen: Recommends 4-0.

Finance Committee: Recommendation reserved to Town Meeting.

**SUMMARY:** This is a request from the Nauset Regional School Committee for a feasibility study funds to determine the needs of the Nauset Regional High School building. The estimated share for Wellfleet is \$108,693.00 or 13.4746% of \$1,300,000.00 estimated for a feasibility study.

**SECTION III: CHARTER AMENDMENTS, GENERAL BYLAWS and ACCEPTANCE of  
STATUTES ARTICLES**

**ARTICLE 30:** Amendment to Demolition Delay Bylaw. Proposal to Amend Town of Wellfleet Demolition Delay bylaw - Article 14, Wellfleet General Bylaws

Under Section 3 'Procedure' -- proposal to amend section 3.5 by adding the text shown in bold and deleting the text shown as strike through below such that the bylaw, as amended shall read:

3.5 If after hearing, the Board determines that the proposed work would destroy or substantially diminish an historic value, it is empowered to impose a demolition delay of up to eighteen (18) months ~~twelve (12) months~~ from the date of said hearing to afford an opportunity to develop alternatives to demolition. (*Amended October 26, 2009, STM, Art. 12, approved by Attorney General November 10, 2009.*)

Board of Selectmen: Recommends 4-0.

Historical Commission: Recommends 5-0.

Bylaw Committee: Recommends 3-0.

**SUMMARY:** The proposed bylaw amendment would extend the demolition delay period from 12 months to 18 months.

(Requested by the Historical Commission)

**ARTICLE 31:** Plastic Ban Bylaw Amendment. To see if the Town will vote to amend the General Bylaws by adding a Section to Article VII of the General Bylaws as follows:

**Polystyrene Reduction Bylaw**

**Section 1. Purpose and Intent**

The use and disposal of polystyrene has significant impacts on our town and our environment, including but not limited to:

1. harm to marine and terrestrial animals through ingestion
2. pollution and degradation of the terrestrial and coastal environment
3. human exposure to styrene, which is derived from benzene and used in the manufacture of polystyrene. Occupational studies have shown risks for leukemia and lymphoma, and genetic damage to white blood cells. Styrene is “**reasonably** anticipated to be a human **carcinogen**” (US Department of Health and Human Services, 2016)
4. disposal burdens of difficult to recycle plastics for solid waste collection and recycling facilities

With the goal of protecting the health of its citizens and the unique natural beauty and irreplaceable natural resources of the Town of Wellfleet, and given that inexpensive, safe alternatives to polystyrene are easily obtained, the Town will phase out the use of certain polystyrene plastics by June 1, 2018.

**Section 2. Definitions**

**“Polystyrene Disposable Food Service Containers and Cutlery”** shall mean single-use disposable products for serving or transporting food or beverages, including without limitation, take-out foods and/or leftovers from partially consumed meals prepared by a restaurant and/or retail food establishment. This includes, but is not limited to plates, cups, bowls, trays, hinged or lidded containers, straws, cup lids, and cutlery. It shall also include single-use disposable packaging for uncooked foods prepared on the premises, as well as disposable freezer chests and disposable catering trays.

**“Expanded or Foam Polystyrene”** and **“Polystyrene”** shall mean blown polystyrene (polystyrene that has been expanded or blown using a gaseous blowing agent into a solid foam) and expanded and extruded forms, which are thermoplastic petrochemical materials utilizing a styrene monomer and processed by any number of techniques including, but not limited to, fusion of polymer spheres (expandable bead polystyrene), injection molding, form molding, and extrusion blown molding (extruded foam polystyrene), sometimes called Styrofoam, a Dow Chemical Co. trademarked form of polystyrene foam.. It bears the recycling number 6.

**“Food Establishments”** shall mean any operations, including, without limitation, food trucks, schools, farmers markets and other public venues that store, prepare, package, serve, vend or otherwise provide food for human consumption. Any establishment requiring a permit to operate in accordance with the State Food Code, 105 CMR 590.000, et. seq., shall be considered Food Establishments for the purposes of this Bylaw.

**“Retail Establishments”** shall mean any commercial business facility that sells goods directly to consumers including, but not limited to, grocery stores, pharmacies, liquor stores, convenience stores, retail stores and vendors selling clothing, food, and personal items, dry cleaning services, theaters and all other food services establishments.

**“Public Venues”** shall mean operations including, but not limited to meeting halls, churches, Town offices, the Senior Center, Recreation Department, Library, and the Wellfleet Elementary School.

### Section 3. Use Regulations

Expanded or foam polystyrene food or beverage containers shall not be used or sold as disposable food service containers and cutlery by food establishments and/or retail establishments within the Town of Wellfleet on or after June 1, 2018. Any stock remaining after that date shall be accepted for disposal free of charge, through June 30, 2018, at the Wellfleet Transfer Station/Recycling Center.

This Bylaw shall not apply to:

1. Polystyrene packing peanuts and foam packaging reused from shipments coming to Wellfleet
2. Prepackaged meat and produce trays, egg cartons, and other food or beverage products bought from a wholesaler or out of town supplier
3. Polystyrene foam freezer chests enclosed in durable rigid plastic

### Section 4. Administration and Enforcement

This Bylaw may be enforced by any Town Police Officer or agent of the Board of Health through any lawful means in law or in equity, including, but not limited to, non-criminal disposition pursuant to G.L.c.40, Section 21D and ARTICLE VII GENERAL SECTION 37. PENALTIES AND

ENFORCEMENT of the **Town's** General Bylaws. If non-criminal disposition is elected, then any Establishment which violates any provision of this Bylaw shall be subject to the following penalties:

First Offense:	\$100 fine
Second Offense:	\$200 fine
Third and Subsequent Offenses:	\$400 fine for each offense

Offenses occurring within two years of the date of first reported offense will be considered as subsequent offenses. Each day or portion thereof shall constitute a separate offense, to do or act anything thereon.

The Board of Health, after a hearing conducted in accordance with the procedures set forth in 105 CMR 590.14 and 590.15, may suspend or revoke the food service permit for any Establishment failing to comply with this Bylaw.

#### Section 5. Severability

If any provision of this Bylaw is declared invalid, or unenforceable, the other provisions shall not be affected thereby.

(Request of the Recycling Committee)

Board of Selectmen: Recommends 4-0.  
Recycling Committee: Recommends 5-0.  
Bylaw Committee: Recommends 3-0  
(with exemption of "**CUTLERY**" from definitions)

**SUMMARY:** This article will expand the existing Plastic Bag Ban bylaw.

#### **SECTION IV: ZONING BY LAW AMENDMENT ARTICLES**

**ARTICLE 32:** Zoning Bylaw Amendment. To see if the Town will vote to amend the Zoning Bylaws by amending Section VIII Administration, Sections 8.2.1 and 8.2.2 as follows: (Deleted language appears as ~~struckthrough~~ type; proposed language appears in bold type.) (Two- thirds vote required)

##### **SECTION 8.2 PERMITS REQUIRED**

8.2.1 Construction or operations under a building or special permit shall conform to any subsequent amendment of this by-law unless the use or construction is commenced within a period of not ~~less than six~~ more than twelve months after the issuance of the permit, and in cases involving construction, unless such construction is continued through to completion as continuously and expeditiously as is reasonable.

~~8.2.2 Non-complying, nonconforming structures 10 years or older. Non-complying nonconforming structures which are 10 years or older and which are provided protections under MGL c.40A, §7 are entitled to treatment as lawfully pre-existing non-conforming structures as provided in this Bylaw.~~

8.2.2 Nonconforming structures 10 years or older. Any structure or alteration to a structure in existence for a period of at least 10 years shall be deemed to be a legally nonconforming structure under MGL c. 40A, §7 and this Bylaw, provided that no notice of an action, suit, or proceeding as to an alleged violation of MGL c. 40A or this Bylaw has been recorded in the registry of deeds, as provided in MGL c. 40A, §7.

**SUMMARY:** In 2016 the Legislature enacted, and Governor Baker signed into law, several amendments to the Zoning Act (MGL c. 40A). The proposed amendments to the Wellfleet Zoning Bylaws will bring the Bylaws into compliance with amendments made to MGL c. 40A Sections 6 and 7.

(Request of the Planning Board)

Board of Selectmen: Recommends 4-0.

Planning Board: Recommends 5-1-0.

Bylaw Committee: Recommends 3-0.

**ARTICLE 33:** Zoning Bylaw Amendment. To see if the Town will vote to amend the Zoning Bylaws by amending Section VIII Administration, Section 8.4.2.4 as follows: (Deleted language appears as ~~struckthrough~~ type; proposed language appears in bold type. (Two- thirds vote required)

##### **8.4 BOARD OF APPEALS**

8.4.2.4 Each application for a special permit shall be filed by the petitioner with the Town Clerk and a copy of said application, including the date and time of the filing certified by the Town Clerk, shall be filed forthwith by the petitioner with the Special Permit Granting Authority (SPGA). Special permits shall be issued only following a public hearing to be held within sixty-five days of the date certified by the Town Clerk of the filing of the application after filing by the applicant of an application with the SPGA and with the Town Clerk, calculated from the date certified by the Town Clerk. Special permits shall lapse within two years, ~~and~~ not including such time required to pursue or



wait the determination of an appeal from the grant thereof, ~~in~~ if a substantial use thereof has not sooner commenced except for good cause or, in the case of permit for construction, if construction has not begun by such date except for good cause.

Board of Selectmen: Recommends 4-0.  
Planning Board: Recommends 5-0-1.  
Bylaw Committee: Recommends 3-0.

**SUMMARY:** In 2016 the Legislature enacted, and Governor Baker signed into law, several amendments to the Zoning Act (MGL c. 40A). The proposed amendments to the Wellfleet Zoning Bylaws will bring the Bylaws into compliance with amendments made to MGL c. 40A Section 9.

(Request of the Planning Board)

**ARTICLE 34:** Zoning Bylaw Amendment. To see if the Town will vote to amend the Zoning Bylaws by amending Section IX Overlay Districts, Section 9.3.11.2 as follows: (Deleted language appears as ~~striketrough~~ type; proposed language appears in boldface type. (Two-thirds vote required))

9.3.11.2 The SPGA shall require the Applicant to post a bond at the time of construction in an amount adequate to pay the costs of removal of the RMD in the event the Town must remove the RMD. The value of the bond shall be based upon the ability to completely remove all the items noted in 9.3.11.1 and properly clean the RMD at prevailing wages. The value of the bond shall be determined based upon the **Applicant's** supporting information provided to the SPGA, consisting of three (3) written bids to meet the noted requirements. Use of consultants by the SPGA may be required at the expense of the applicant when evaluating or comparing the bids. An incentive factor of 1.5 shall be applied to all bonds to ensure compliance and adequate funds for the town to remove the RMD at prevailing wages. Notwithstanding the above, the bond amount is subject to review by the SPGA every three (3) years. (~~See "Potential Medical Marijuana Dispensary Overlay Zones" map below.~~)

Board of Selectmen: Recommends 4-0.  
Planning Board: Recommends 5-0-1.  
Bylaw Committee: Recommends 3-0.

**SUMMARY:** This is a housekeeping article. The deleted sentence was a directive to Annual Town Meeting voters, and was not intended to be part of the Bylaw. Note: SPGA is Special Permit Grant Authority.

(Request of the Planning Board).

**ARTICLE 35:** Zoning Bylaw Amendment. To see if the Town will vote to amend the Zoning Bylaws by amending Section III, Section 3.3 Zoning Map and Section IX Overlay Districts, Section 9.1.2 Districts Established and Section 9.2.2 Overlay District Defined as follows: (Deleted language appears as ~~striketrough~~ type; proposed language appears in boldface type. (Two-thirds vote required))

### 3.3 ZONING MAP

Said districts are bounded as shown on the Town of Wellfleet Zoning Map, which is on file in the office of the Town Clerk. That map and ~~a map entitled "Zoning Map Wellfleet, MA." Dated October 2004 which accompanies and which, with all explanatory matter thereon~~ is hereby made a part of this By-law. The responsibility for keeping the zoning map current will be that of the Board of Selectmen or its designee.

#### 9.1.2 Districts Established

For the purposes of this section, there is hereby established in the Town of Wellfleet two Wellhead Protection districts which are overlay districts superimposed on the zoning districts. The Wellhead Protection districts consist of:

District I – the land bounded by LeCount Hollow Road from 150 feet west of its intersection with Ocean View Drive to State Route 6; State Route 6 from LeCount Hollow road to Old County Road; Old County Road from State Route 6 to Cahoon Hollow Road; Cahoon Hollow Road from Old County Road to a point 150 feet west of its intersection with Ocean View Drive; a line 150 feet west of Ocean View Drive running from Cahoon Hollow road to LeCount Hollow Road excluding any land that lies in a Commercial District on the effective date of this bylaw.

District II – the land within a one-half mile radius of the Coles Neck well.

The ~~W~~Wellhead Protection districts established by this section are shown on the Town of Wellfleet Zoning Map, ~~a map entitled "Wellhead Protection Districts in the Town of Wellfleet", dated April 2005,~~ which is on file in the office of the Town Clerk.

These overlay districts shall apply to all new construction, reconstruction or expansion of existing buildings and new or expanded uses.

#### 9.2.2 Overlay District Defined

The Main Street Overlay District shall extend along the south side of Main Street, one lot in depth, from Bank Street to Holbrook Avenue. The Main Street Overlay District established by this section is shown on the Town of Wellfleet Zoning Map, ~~a map entitled "Main Street Overlay District in the Town of Wellfleet", dated April 2006,~~ which is on file in the office of the Town Clerk. Within the Main Street Overlay District, special permits are required under this by-law for all uses and structures required to obtain a special permit by the underlying Central District zoning district.

Board of Selectmen: Recommends 4-0.

Planning Board: Recommends 5-0-1.

Bylaw Committee: Recommends 3-0.

**SUMMARY:** This is a housekeeping article. In 2016, the Cape Cod Commission redesigned and digitized all Town zoning maps into one document. Deleting references to map dates from these sections of the Zoning Bylaws eliminates the need to make additional amendments should redesigns occur in the future. (Request of the Planning Board)

**ARTICLE 36:** Zoning Bylaw Amendment. To see if the Town will vote to amend the Zoning Bylaw by deleting the definitions “**Sign**” and “**Sign, Area of**” from Section II, Section 2.1 Definitions and deleting Section VII Signs in its entirety, and replacing these deletions with the language below, or take any other action related thereto. (Deleted language appears as ~~striketthrough~~ type; proposed language appears in boldface type. (Two-thirds vote required)

## **SECTION II**

### **2.1 DEFINITIONS**

~~Signs~~ Any display of lettering, logos, pictorial matter, objects, colors, lights, or illuminated tubes, or the application or attachment of same to any device, surface, structure, boundary wall or fence, which is visible to any member of the public, which either conveys a message to the public, or intends to advertise, direct, invite, announce, or draw attention to, directly or indirectly, a use conducted on the premises, excluding window displays of merchandise. A single sign may have two sides that are facing in different directions and will be measured as the larger area of the sides.

~~Sign, Area of~~ An area determined by multiplying the extreme width by the extreme height of the sign, including borders, but excluding supports which do not bear advertisement.

## **SECTION VII**

### **SIGNS**

~~7.1 OBJECTIVES~~ To preserve and enhance town character by requiring new or replacement signs which are compatible with their surroundings and are appropriately sized for their location. To promote the public welfare and safety through the elimination of roadside distractions.

### **7.2 SIGNS NOT REQUIRING PERMITS**

~~7.2.1 One sign for each family residing on the premises indicating the owner or occupant provided that no sign shall exceed two square feet in area.~~

~~7.2.2 One sign not over six square feet in area advertising a Home Occupation.~~

~~7.2.3 Directional signs not exceeding one square foot in area.~~

~~7.2.4 One temporary unlighted sign not over six square feet in area pertaining to the sale, rent or lease of the premises, except in the National Seashore Park District, where the sign shall not exceed two square feet in area.~~

~~7.2.5 One temporary unlighted sign not over six square feet in area pertaining to the construction or renovation of the premises, such sign to be removed upon completion of the work.~~

### **7.3 SIGNS REQUIRING PERMITS**

~~7.3.1 One sign not over six square feet in area advertising a Service Trade Home Business.~~

~~7.3.2 A business other than or Home Occupation or Service Trade Home Business not having frontage and access on Route 6, or having frontage and access on Route 6 but located in a Zoning District other than the Commercial District, may have an aggregate total of twenty four square feet of sign area. This includes the main business sign, which shall not exceed twelve square feet in area, and all accessory signs, including temporary signs.~~

~~7.3.3 Businesses having frontage and access on Route 6 and located in the Commercial District may have an aggregate total of one hundred square feet of sign area. This includes a main business sign, which shall not exceed sixty four square feet in area, and all accessory signs, including temporary signs.~~

~~7.3.4 Multiple businesses sharing the same parcel of land may have in addition to the signage permitted under Section 7.3.2 or 7.3.3 one sign for each additional business not exceeding eight square feet for businesses having frontage on Route 6, or six square feet for businesses located off Route 6, in area mounted on or projecting from the building.~~

~~7.3.5 One sign bearing the name of a subdivision or condominium, not to exceed eighteen square feet in area OR one ladder type sign bearing multiple names of residents, provided that each name occupies a portion of the sign which does not exceed one square foot may be erected at the entrance of a subdivision or unimproved Town way.~~

#### 7.4 GENERAL PROHIBITIONS

~~7.4.1 Flashing signs, signs containing moving parts, and signs which create the illusion of motion are prohibited.~~

~~7.4.2 The source of any sign's illumination which is visible from any public way or from any lot other than that upon which the sign is located is prohibited.~~

~~7.4.3 All signs internally illuminated by means of a concealed light source whereby all incandescent fluorescent, or neon devices are shielded from view by opaque or translucent materials, are prohibited, except for directional signs. All neon signs are prohibited.~~

~~7.4.4 Any sign which identifies a business, service, project, activity, or lessor which is defunct or which has not existed on the premises for twelve months or more shall be considered to be an abandoned sign and is prohibited.~~

#### 7.5 LOCATION OF SIGNS

~~7.5.1 All signs shall be set back from roadways by a distance of five feet, and must be located on the owner's property in such a way as not to obstruct the view of traffic.~~

~~7.5.2 Signs installed on the roof may not project above the ridge of said roof.~~

~~7.5.3 Signs, which project over a public way, may be installed only in the Central District on buildings, which cannot meet setback requirements, and such projection is limited to six feet from the face of the building. The minimum clearance of projecting signs shall be eight feet from the public way.~~

~~7.5.4 Free standing signs along Route 6 may not exceed a height of twelve feet above the paved surface of the roadway or eight feet above existing grade. Freestanding signs off Route 6 may not exceed eight feet in height.~~

## ~~7.6 MAINTENANCE OF SIGNS~~

~~7.6.1 All signs must be maintained in a secure and safe condition.~~

~~7.6.2 Any sign which is deemed by the Building Inspector to be unsafe or to be a prohibited sign must be removed forthwith upon issuance of a citation to the owner. After 30 days of non-compliance, the Building Inspector may cause the sign to be removed at the owner's expense.~~

~~7.6.3 Wrapping signs is prohibited. Signs may be removed for winter storage or covered with painted plywood panels or other rigid material. Removal of signs for storage or maintenance shall not jeopardize protection provided under Section 7.7 of this Sign Code.~~

## ~~7.7 NON CONFORMING SIGNS~~

~~7.7.1 Non-conforming signs in existence at the time of adoption of this bylaw shall be allowed to remain until such time as the premises are transferred or sold and the name or use is changed.~~

## ~~7.8 PERMITS~~

~~7.8.1 No sign shall be erected or altered without a permit granted by the building Inspector, except that signs authorized by Sections 7.2.1, 7.2.2, 7.2.3, 7.2.4 and 7.2.5 may be erected without a sign permit.~~

~~(Attorney General approval with the understanding that signs containing non-commercial messages may be displayed without the requirement of obtaining any form of permit. See Matthews v. Needham, 764 F.2d 58 (1985))~~

## SECTION II

### 2.1. DEFINITIONS

Signs - See Section VII Signs.

Sign, Area of - See Section VII Signs

## SECTION VII - SIGNS

### 7.1. OBJECTIVES

To preserve and enhance Town character by requiring new or replacement Signs which are compatible with their surroundings, are appropriately sized for their location and appropriate for the Zoning District within which a Sign is located without unduly restricting the conduct of lawful enterprise or expression.

To promote the public welfare and safety through the elimination of roadside distractions.

### 7.2. DEFINITIONS

7.2.1. Sign - Any display of lettering, logos, pictorial matter, flags other than governmental flags, banners, objects, colors, lights, or illuminated tubes, or the application or attachment of same to any device, surface, structure, boundary wall or fence, which is visible to any member of the public, which either conveys a message to the public, or intends to advertise, direct, invite, announce, or draw attention to, directly or indirectly, a use conducted on the premises, excluding window displays of merchandise.

7.2.2. Sign Area - The area within a single rectangle enclosing all the display area of the Sign(s), including borders, frames, structural members, and without deduction for open space or other irregularities. The area is determined by multiplying the extreme width by the extreme height above the lowest 3 feet of the supports. A single Sign may have two sides that are facing in different directions and will be measured as the larger area of the sides.

7.2.3. Sign, Temporary - Any Sign that is displayed for not more than 30 days within a calendar year. All Temporary Signs shall be related to a temporary event or activity.

### 7.3. ADMINISTRATION AND EXEMPTIONS

7.3.1. This Bylaw shall be administered by the Building Inspector. Except as required by law and as otherwise set forth below, no Sign shall be erected without a permit issued by the Building Inspector.

7.3.2. Signs erected by the Municipal, County, State or Federal government as may be deemed necessary for their respective functions are exempted from the provisions of the Sign Bylaw.

7.3.3. Signs required by Municipal, County, State or Federal regulation or law are exempted from the provisions of this Sign Bylaw.

7.3.4. One flag per business to a maximum size of 15 square feet is exempted from the provisions of this Sign Bylaw.

7.3.5. All Signs must be located on the premises of the use, business, occupation, event or activity for which the sign conveys a message to the public, or intends to advertise, direct, invite, announce, or draw attention to, directly or indirectly.

7.3.6. All Temporary Signs shall be removed promptly upon conclusion of the events or activities announced thereon.

7.3.7. A non-conforming Sign in existence at the time of adoption of this bylaw shall be allowed to remain until one or more of the following conditions occurs: the Sign is substantially relocated, replaced, reconstructed.

7.3.8. When the provisions of this Bylaw, or the drawing and specifications approved thereunder, or the terms of a permit issued thereunder, are not complied with, a stop work or removal order shall be served on the property owner and/or his representative, tenant, or person in possession of the property by the Building Inspector, and a copy thereof shall be posted at the site of the violation. Such stop work or removal order shall not be removed except by written notice from the Building Inspector's office after satisfactory evidence has been supplied that the violation has been corrected. Failure to comply with such stop work or removal order shall constitute a violation of this Bylaw. Any person violating any provision of the Bylaw shall be fined as provided in Section 8.3 from the time that the stop work or removal order is first served, for each offense.

7.3.9. Persons aggrieved by this Bylaw, or actions of the Building Inspector relative to it, may appeal to the Wellfleet Zoning Board of Appeals pursuant to Section 8.4.1.

#### 7.4. LOCATION OF SIGNS

7.4.1. All Signs must be located on the premises in such a way as not to obstruct the view of traffic or create other safety hazards. Signs must be located with at least a 2 foot setback from the property line.

7.4.2. Signs that project over a public right of way shall be allowed only in the Central District and only on buildings which cannot meet setback requirements. Such signs shall not project more than 3 feet from the face of the building, and must have a minimum clearance of 9 feet above the public right of way. No Signs shall project over roadways. Signs projecting over a public right of way, including sidewalks, must be approved by the Board of Selectmen.

7.4.3. Signs, including Temporary Signs, shall not be placed on sidewalks.

#### 7.5. SIGNS NOT REQUIRING PERMITS

7.5.1. One Sign for each family residing on the premises indicating the owner or occupant provided that no Sign shall exceed 2 square feet of Sign Area.

7.5.2. One unlighted sign for Home Occupations on each premises not exceeding 6 square feet of Sign Area or 5 feet in height, advertising all Home Occupation(s).

7.5.3. On each premises, not more than four unlighted directional Signs, each not exceeding 1 square foot of Sign Area.

7.5.4. On each premises, one unlighted Sign related to the sale, rent or lease, may be displayed while the premises, or any part thereof, is on offer for sale, rent or lease. Such Sign shall not exceed 6 square feet of Sign Area or 5 feet in height, except in the National Seashore Park District, where the Sign shall not exceed 2 square feet of Sign Area, or 3 feet in height.

7.5.5. On each premises, one unlighted Sign may be displayed while the premises, or any part thereof, is subject to a valid building permit. Such Sign shall not exceed 6 square feet of Sign Area or 5 feet in height and shall be related to the building permit. All such signs shall be removed prior to issuance of a Certificate of Occupancy.

7.5.6. Signs not requiring permits under this Section 7.5 shall not be included in the aggregate limits under Section 7.6.

#### 7.6. SIGNS REQUIRING PERMITS

7.6.1. Service Trade Home Business(es) may have one Sign not exceeding 6 square feet of Sign Area or 5 feet in height on each premises.

7.6.2. Except as provided in 7.6.3. below, a business may have an aggregate total of 24 square feet of Sign Area on each premises, including Temporary Signs. No Sign shall exceed 12 square feet of Sign Area. No freestanding Sign shall exceed the greater of 8 feet in height above the natural grade, or 8 feet above the grade of the adjacent roadway. Signs may be attached to the building, however Signs attached to building sides shall not project more than 3 feet from the building and must have a minimum clearance of 9 feet above the ground level. Signs shall not project above the roof line.

7.6.2.1. For each premises located as provided in 7.6.2 and having multiple businesses, the premises may have additional Sign Area of 6 square feet for each business.

7.6.3. For a business on a premises having frontage on and access onto Route 6 and located in the Commercial District, the business may have an aggregate total of 64 square feet of Sign Area, including Temporary Signs. No Sign shall exceed 36 square feet of Sign Area. No Sign shall exceed the greater of 10 feet in height above the natural grade or 10 feet above the grade of the adjacent roadway. Signs may be attached to the building, however Signs attached to building shall not project more than 3 feet from the building sides and must have a minimum clearance of 9 feet above ground level. Signs shall not project above the roof line.

7.6.3.1. For each premises located as provided in 7.6.3 and having multiple businesses, the premises may have additional Sign Area of 9 square feet for each business.

7.6.4. One Sign bearing the name of a subdivision or condominium, not to exceed 12 square feet of Sign Area or 8 feet in height. Alternatively, the subdivision or condominium may have one ladder-type Sign, not to exceed 8 feet in height bearing multiple names of residents, provided that each name Sign does not exceed 1 square foot in Sign Area.



#### 7.7. GENERAL PROHIBITIONS

7.7.1. Flashing Signs, Signs containing moving parts, and Signs which create the illusion of motion are prohibited.

7.7.2. The source of any Sign's illumination which is visible from any public way or from any premises other than that upon which the Sign is located, or light which is directed above the sign toward the sky, is prohibited.

7.7.3. All Signs internally illuminated by means of any concealed light source are prohibited, except for directional Signs.

7.7.4. All neon, neon-like or Signs made of lights, including but not limited to Light Emitting Diode (LED), are prohibited.

7.7.5. Any Sign which identifies a business, service, project, or activity, that is defunct or which has not existed on the premises for 12 consecutive months or more shall be considered to be an abandoned Sign and is prohibited.

7.7.6. Off-premises Signs are prohibited.

7.7.7. Signs installed on the roof, or on building, shall not project above the ridge of said roof.

#### 7.8. MAINTENANCE OF SIGNS

7.8.1 All Signs must be maintained in a secure and safe condition.

7.8.2. Any Sign that is deemed by the Building Inspector to be unsafe, not properly permitted, or to be a prohibited Sign must be removed forthwith upon issuance of a citation to the owner. After 30 consecutive days of non-compliance, the Building Inspector may cause the Sign to be removed at the owner's expense, subject to constitutional limitations and pursuant to the Building Inspector's authority to enforce this Bylaw under Section 8.1. and General Laws c. 40A, §7.

7.8.3. Wrapping of Signs is prohibited. Signs may be removed for winter storage or covered with painted plywood panels or other rigid material. Removal of Signs for storage or maintenance shall not jeopardize protection provided under Section 7.3.7. of this Bylaw.

Board of Selectmen: Recommends 4-0.

Planning Board: Recommends 5-0-1.

Bylaw Committee: Recommends 3-0.

**SUMMARY:** The objectives of the Sign Bylaw changes are mainly: 1.) to incorporate sign-related definitions into the Section VII Sign Bylaw for better understanding, 2.) to reorganize the principal sections into a more logical sequence, 3.) to control the sizes of the largest signs in Town which are, and should be, mainly on Route 6 in the Commercial District (C), and 4.) to amend the Bylaws to comply with the 2015 Supreme Court decision regarding the unconstitutionality of content-based regulation of speech (Reed v. Town of Gilbert).

(Request of the Planning Board)

**ARTICLE 37: Zoning Bylaw Amendment.** To see if the Town will vote to amend the Zoning Bylaws by repealing Section VI General Regulations, Section 6.30 Formula Business Special Permit, and by deleting the definition of “**Business, Formula**” from Section II Definitions, and further by deleting the reference to “**Business, Formula**” from the Commercial Use table in Section 5.3.2. as follows: (Deleted language appears as ~~striketrough~~ type; proposed language appears in boldface type.)

~~**Business, Formula**~~ A retail trade business which does or is required by contractual or other arrangement or as a franchise to maintain any of the following features:

~~Standardized (formula) array of merchandise, exterior trademark or service mark, defined as a word, phrase, symbol or design, or a combination of words, phrases, symbols, designs, and/or architecture, façade that identifies the business as one (1) of twenty five (25) or more other businesses worldwide.~~

5.3.2 Commercial	CD	R1	R2	NSP	C	C2
<del>Business, Formula</del>	<del>Ø</del>	<del>Ø</del>	<del>Ø</del>	<del>Ø</del>	<del>A</del>	<del>Ø</del>

#### ~~6.30 FORMULA BUSINESS SPECIAL PERMIT~~ 6.30

~~(ATM 4/25/11)~~

##### 6.30.1 Purpose

~~The purpose and intent of the Formula Business regulation is to address the adverse aesthetic, community character, and general welfare impact of standardized businesses on Wellfleet’s historic and residential areas as well as gateways to the Town. Formula businesses will have a negative impact on the town’s historical and cultural relevance, unique Cape Cod rural character, and overall attractiveness as a small town, locally oriented tourist destination. These uses are therefore restricted in order to maintain Wellfleet’s distinct community and natural experiences.~~

##### 6.30.2 Applicability

~~The proposed use of any building or structure for a Formula Business, as defined herein, shall require a Special Permit issued by the Planning Board.~~

##### 6.30.3 Standards and Criteria

The property owner shall complete and submit an application for a Special Permit to the Planning Board in accordance with the Wellfleet Planning Board Guidelines and Procedures. The following standards and criteria shall apply to Special Permit applications under Section 6.30, in addition to the Special Permit Criteria imposed by Section 8.4.2:

1. Approval of the formula based business establishment will not substantially alter or detract from the established character of the location.
2. Approval of the formula based business establishment will contribute to a diverse and appropriate blend of businesses in its location.
3. The formula based business establishment will be compatible with existing surrounding uses; has been designed and will be operated in a non-obtrusive manner to preserve the location's community character; and the proposed intensity of uses on the site is appropriate given the uses permitted on the site and on adjoining sites.
4. There shall not be a substantial impact to the public safety from increased traffic. At the discretion of the Planning Board, the applicant may be required to submit a traffic study, prepared by a Registered Professional Engineer, approved by the board so as to ensure pedestrian and vehicular safety both on the site and accessing and egressing from it.
5. There shall not be any adverse impacts to the roadway or abutting properties from the loading area. The applicant shall submit a plan indicating the provision for rubbish removal, including the dumpster location with proper screening and buffering so that there are not any substantial adverse impacts to abutting properties.
6. Minimize obstruction of scenic views from publicly accessible locations; Minimize visual intrusion by controlling the visibility of parking, storage, or other outdoor service areas viewed from public ways or premises residentially used or zoned; Minimize glare from headlights and lighting intrusion.
7. Ensure compliance with the provisions of this Zoning Ordinance, including parking and landscaping.
8. Architecture and signage must reflect and/or compliment surrounding architecture and signage.

Board of Selectmen: Recommends 4-0.  
Planning Board: Recommends 6-0.  
Bylaw Committee: Recommends 3-0.

**SUMMARY:** The current Section 6.30 has no standing in law. As part of its October 6, 2015 decision vacating the Board of **Appeals'** February 8, 2012 denial of Cumberland **Farms'** application for two special permits, the Commonwealth of Massachusetts Land Court declared **Wellfleet's** 6.30 Formula Business Special Permit bylaw invalid both facially and as applied. Therefor the bylaw is no longer enforceable, and repealing it will avoid future confusion and/or possible litigation.

(Request of the Planning Board)

**ARTICLE 38:** Zoning Bylaw Amendment – Food Trucks. To see if the Town will vote to amend the Zoning Bylaws by amending Section II, Section 2.1, Definitions and Section V, Section 5.3, Use Regulations by inserting the language below, in alphabetical order, where appropriate, or take any other action related thereto. *Two-thirds vote required.*

#### Section II Definitions

##### Section 2.1

**Food Truck** – A readily movable, non-motorized trailer or cart or a motorized wheeled vehicle that is designed and equipped to cook, prepare, and/or serve food for retail sale while parked on land other than a public or private street, and shall include any food truck, food cart, canteen truck, catering truck, breakfast truck, lunch truck, lunch wagon, or any other mobile food vehicle. All Food Trucks must be registered with the Massachusetts Registry of Motor Vehicles, as required. The following Food Truck uses are exempt from this definition and do not require a special permit:

- a. A Food Truck operating at a special event approved by the Board of Selectmen, such as OysterFest, a carnival or similar event;
- b. A Food Truck operating as an accessory use to an outdoor municipal or governmental recreational use, including but not limited to public beaches, municipal playing fields or similar use; and
- c. A Food Truck catering a private event in any zoning district, which shall remain on the property for a period not to exceed 24-hours.

##### Section 5.3.2 Use Regulations

5.3.2 Commercial	CD	R1	R2	NSP	C	C2
Food Truck	A	O	O	O	A	O

Board of Selectmen: Has no recommendation 3-1.

Planning Board: Recommends 5-1-0.

Bylaw Committee: Recommends 3-0.

**SUMMARY:** The appropriate use of land is regulated under the Town of Wellfleet Zoning By-Laws (WZBL). As per WZBL Section 5.2, uses not listed in WZBL Section 5.3 Use

Regulations are prohibited unless the Board of Appeals “...**determines** that the use closely resembles in its neighborhood impact(s) a use listed as permitted or authorized under special permit, in the same zoning **district.**” Inserting the language above into the WZBL provides clear statement of where land may be used for Food Trucks. Food Trucks operating on land other than public or private streets will be an allowed land use by Special Permit in the Central (CD) and Commercial (C) Zoning Districts, where similar uses (i.e. retail businesses and food establishments) are already permitted. Certain Food Truck uses have been exempted to 1) allow the Town of Wellfleet to continue licensing Food Trucks to operate on public land under certain circumstances, and 2) permit Food Trucks to cater private events in any zoning district.

(Request of the Planning Board)

## **SECTION V: DISPOSITION OF TOWN PROPERTY ARTICLES**

**ARTICLE 39:** Disposition of Town property - Pleasant Point bulkhead land area. To see if the Town will vote pursuant to Article III, Section 7 of the Town Bylaws to transfer the care, custody, management and control of a parcel of land off Pleasant Point Road, approximately 10,100 square feet, as shown on a sketch plan entitled "**Portion** of Approved Plan of Record for DEP File # SE77-1367 for Marine Bulkhead," a copy of which is on file with the Town Clerk, being a portion of that property identified as **Assessor's** Map 35-1, Parcel 210, and described in a Judgment in Tax Lien Case recorded with the Barnstable Registry of Deeds in Book 13615, Page 321, from the tax title custodian for tax title purposes, to the Board of Selectmen for the purpose of conveyance to the abutting owners, being the owners of Assessors Map 35-1, Parcel 112, Parcel 113, Parcel 114 and Parcel 115, for the purpose of reconstructing the existing bulkhead, provided that any such conveyance shall require the abutting owners to pay any and all costs and expenses associated with said conveyance, including, but not limited to, the costs of a survey, any and all permits and approvals required to reconstruct said bulkhead and legal fees incurred by the Town, and on such other terms and conditions as the Board of Selectmen shall determine, including the payment to the Town of additional consideration for said conveyance and the imposition by the Town of any restrictions on the premises conveyed, or do or act anything thereon. ***Two-thirds vote required.***

Board of Selectmen: Recommends 3-1.

Open Space Committee: Recommendation reserved to Town Meeting.

Finance Committee: Recommends 7-0.

Planning Board: Recommendation reserved to Town Meeting.

Conservation Commission: Recommends 3-1.

Natural Resources Advisory Board: Recommendation reserved to Town Meeting.

**SUMMARY:** The portion of the property which is proposed to be conveyed consists of approximately 10,000 square feet and is presently occupied by an existing bulkhead protecting four residential properties and associated stairs. The existing timber bulkhead is failing and replacement has been approved by the Conservation Commission.

**ARTICLE 40:** Septic System Easement Access for 15 Kendrick Ave. To see if the Town will vote to convey "**Septic** System Easement **Area**" as shown on a plan entitled "Sketch Plan of Land 15 Kendrick Avenue Prepared for Robert C. Ferris, Deed Book 6522, Page 109, & the Town of Wellfleet Defining an Easement for the Septic System Components, dated March 23, 2017, a copy of which is on file with the Town Clerk. The request is for easement on Town-owned property, being **Assessor's** Map 21, Parcel 111, for the benefit of 15 Kendrick Avenue for the purposes of access, installation, operation, maintenance repair and replacement, or do or act anything thereon. ***Two-thirds vote required.***

Board of Selectmen: Recommends 4-0.

Open Space Committee: Recommendation reserved to Town Meeting.

Planning Board: Recommendation reserved to Town Meeting.

Conservation Commission: Recommends 4-0.

Natural Resources Advisory Board: Recommendation reserved to Town Meeting.

**SUMMARY:** This easement is required to provide an access for the purposes of repairs and maintenance to an existing septic system that services private property, i.e., 15 Kendrick Avenue, and is located on Town land.

**ARTICLE 41:** Disposition of Town Land to Conservation Commission. To see if the Town will vote to transfer care, custody, management and control of Assessors Map 8, Parcel 270 from the board or commission currently having custody thereof and from the purpose for which said property is currently held, to the Wellfleet Conservation Commission for open space purposes, or to do or act anything thereon. *Two-thirds vote required.*

Board of Selectmen: Recommends 4-0.  
Open Space Committee: Recommendation reserved to Town Meeting.  
Planning Board: Recommends 6-0.  
Conservation Commission : Recommends 3-0-1.  
Natural Resources Advisory Board: Recommends 5-0.

**SUMMARY:** The land is marshland that abuts existing conservation properties. Map 8 Parcel 270 is north of **Brown's** Neck Road and south of **Cole's** Neck Road and Peace Valley Road

**ARTICLE 42:** Disposition of Town Land to Conservation Commission. To see if the Town will vote to transfer care, custody, management and control of Assessors Map, 41 Parcel 189 from the board or commission currently having custody thereof and from the purpose for which said property is currently held, to the Wellfleet Conservation Commission for open space purposes, or to do or act anything thereon. *Two-thirds vote required.*

Board of Selectmen: Recommends 4-0.  
Open Space Committee: Recommendation reserved to Town Meeting.  
Planning Board: Recommends 6-0.  
Conservation Commission : Recommends 3-0-1.  
Natural Resources Advisory Board: Recommends 5-0.

**SUMMARY:** The lot is marshland that abuts conservation land on Mill Hill Island.

## **SECTION VI: UNCLASSIFIED ARTICLES**

**ARTICLE 43:** Extend the Charge of the Charter Review Committee. To see if the Town will vote to continue the Charter Review Committee created by a vote of the 2016 Annual Town Meeting for 1 (one) year, and further to direct the committee to report back to the next Annual Town Meeting, or do or act anything thereon

Board of Selectmen: Recommends 4-0.

Bylaw Committee: Recommends 3-0.

**SUMMARY:** 2016 Annual Town Meeting vote approved creation of a 7-member Charter Review Committee and such committee was charged to report back to the next Annual Town Meeting. This article extends the Charter Review **Committee's** timeline so they may report back to Town Meeting voters at the 2018 Annual Town Meeting.

(Requested by the Charter Review Committee)

**ARTICLE 44:** Room Occupancy Tax. To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation, printed below, authorizing the Town to impose a room occupancy tax on seasonal rentals not currently subject to such tax; provided, however, that the General Court may make clerical or editorial changes of form only to said bill, unless the Board of Selectmen approves amendments thereto prior to enactment by the General Court, and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition, or do or act anything thereon.

An Act Relative to the Application of the Local Option Room Occupancy Excise Tax to Seasonal Rental Properties in the Town of Wellfleet.

Section 1. Notwithstanding the provisions of any general or special law to the contrary, in addition to the authority to impose a local excise tax upon any transfer of occupancy of any room or rooms as may be set forth in and authorized by G. L. c. 64G, §3A or other law, as the same may be amended from time to time, the Town of Wellfleet shall, commencing on the first day of the fiscal year that begins after the effective date of this Act, be authorized to impose a local excise tax upon the transfer of occupancy of any room in a seasonal rental property or other transient accommodations located within said Town by any operator at the rate of up to but not exceeding five (5) percent of the total amount of rent of each such occupancy.

Section 2. For the purpose of this chapter, all terms used herein shall, unless the context requires otherwise, have the same meanings as set forth in G. L. c. 64G, §1 and as follows:

“Occupancy”, the use or possession, or the right to the use or possession of any room or rooms in a bed and breakfast establishment, bed and breakfast home, lodging house, motel, seasonal rental property or other transient accommodation designed and normally used for sleeping and living purposes, or the right to the use or possession of the furnishings or the services and accommodations, including breakfast in a bed and breakfast establishment or bed and breakfast home, accompanying the use and possession of such room or rooms, for a period of ninety consecutive calendar days or less, regardless of whether such use and possession is as a lessee, tenant, guest, or licensee.



**“Seasonal rental property or other transient accommodations”** shall mean any bed and breakfast home, as defined by G. L. c. 64G, §1 and any residential or commercial dwelling, dwelling unit or part thereof, unit of a condominium dwelling as defined by G. L. c. 183A, or time-share as defined by G. L. c. 183B, used for the lodging of guests or invitees in exchange for rent.

Section 3. No excise shall be imposed upon for the transfer of occupancy of any room in a seasonal rental property or other transient accommodations if the total amount of rent is less than fifteen dollars per day or if the accommodation, other than a bed and breakfast home, is exempt under the provisions of G. L. c. 64G, §2.

Section 4. All operators of seasonal rental properties or other transient accommodations shall be responsible for assessing, collecting, reporting, and paying such excise tax as set forth in G. L. c. 64G, §§3-6, 7A and shall be liable in the same manner as operators in G. L. c. 64G, §7B.

Section 5. This Act shall take effect upon its passage.

Board of Selectmen: recommends 4–0.

Finance Committee: recommends 7–0.

**SUMMARY:** Renews previous petition voted at the 2015 Annual Town Meeting which has not been acted upon by the State Legislature. Representative **Peake’s** office has requested that it be re-voted for the next legislative session. The petition would make vacation rentals subject to the same rooms tax as is currently paid by hotels and motels.

**ARTICLE 45:** Real Estate Transfer Tax - To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation authorizing the Town to impose a 0.5% real estate transfer tax as set forth below; provided, however, that the General Court may make clerical or editorial changes of form only to said bill, unless the Board of Selectmen approves amendments thereto prior to enactment by the General Court, and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

AN ACT AUTHORIZING THE TOWN OF WELLFLEET TO IMPOSE A 0.5% REAL ESTATE TRANSFER TAX.

Section 1. There is hereby imposed a real estate transfer tax equal to 0.5% (half percent, h%) of the purchase price upon the transfer of any real property interest in any real property situated in the Town of Wellfleet. Said tax shall be the liability of the seller of such property interest, and any agreement between the purchaser and the seller or any other person with reference to the allocation of the responsibility for bearing said tax shall not affect such liability of the seller. The tax shall be paid to the Town of Wellfleet. The receipts collected in each fiscal year shall be deposited in the Town's Affordable Housing Trust Fund.

Section 2. The following transfers of real property interests shall be exempt from the real estate transfer tax:

- (a) Transfers to the Government of the U. S., The Commonwealth, the Town of Wellfleet and to any of their instrumentalities, agencies or subdivisions.
- (b) Transfers made without additional consideration to confirm, correct, and modify transfers previously made.
- (c) Transfers with consideration of less than \$100.00 which include, but are not limited to, the following: name change, transfer into trust or out of trust where grantor and grantee are the same party.
- (d) Transfers among or between immediate family members including spouses, parents, children, grandparents, grandchildren, step parents, step children, brothers and sisters.
- (e) Transfers to any charitable organization as defined in Clause 3 of Section 5 of Chapter 59 of the General Laws or any religious organization providing that the real property interests so transferred will be held solely for public charitable or religious purposes.
- (f) The first \$500,000 of the purchase price shall be exempt from the tax.

Section 3.

- (a) The fee imposed shall be due at the time of the transfer of the real property interest.
- (b) The seller shall pay interest on any unpaid amount of the tax at the rate the Town collects on unpaid real estate taxes.
- (c) The Town shall notify a seller by registered or certified mail of any failure to discharge the amount in full of fee due.
- (d) All tax and interest required to be paid under this Act shall constitute a personal debt of the seller and may be recovered in an action of contract.

Section 4. This Act shall take effect on passage.

Board of Selectmen: Recommends 4-0.  
 Finance Committee: Recommends 7-0.  
 Housing Authority: Recommends 3-0.  
 Local Housing Partnership: Recommends 5-0.

**ARTICLE 46:** Safe Communities Act - To see if the Town will vote to request Wellfleet Selectmen authorize all Town officials to refrain from using Town funds and other resources for the enforcement of federal immigration laws in keeping with current practices, unless presented with a criminal warrant or other evidence of probable cause as required by the fourth amendment of the United States constitution. (non-binding resolution)

And furthermore to see if the Town will vote to request Wellfleet Selectmen protect the civil liberties and human rights of all Wellfleet residents and visitors regardless of race, ethnicity, religion, ability, sexual and gender identity, national origin or citizenship and immigration status.

Board of Selectmen: Recommends 5-0.

**SUMMARY:** This article seeks to reaffirm the **Town's** commitment to the values of freedom, justice and equality for all Wellfleet residents and visitors and enables all residents and visitors to lead lives of peace and dignity free from fear, harassment and violence.

**ARTICLE 47:** To see whether the Town will vote to direct the Board of Selectmen not to allow any permit applications for the Herring River Restoration Project until, and unless, the project proponents give assurance that they will provide appropriate insurance and security to protect fishermen, aquaculturists, local business owners, private property owners, and town-owned property, for potential damages, financial losses and legal expenses that could result from the Project.

(Petitioned Article)

Board of Selectmen: Does NOT recommends 4-0.

Herring River Restoration Committee: Recommendation reserved to Town Meeting.

**ARTICLE 48:** To see whether the town will vote to direct the Board of Selectmen not to allow any permit applications for the Herring River Restoration Project until, and unless, the Project has been modified so that no herbicides will be used in the project area.

(Petitioned Article)

Board of Selectmen: Does NOT recommends 4-0.

Herring River Restoration Committee: Recommendation reserved to Town Meeting.

#### **SECTION VII: STANDARD ANNUAL ARTICLES**

**ARTICLE 49:** To see if the Town will vote to authorize the Town Administrator or his designee to dispose of the following articles of personal property by trade in or sale, or do or act anything thereon.

None at time of printing.

Board of Selectmen: Recommends 4-0.

Finance Committee: Recommends 7-0.

**SUMMARY:** This Article authorizes the Town Administrator or his designee to dispose of surplus/outdated supplies and equipment during the fiscal year. All money received for the disposal of such goods is to be placed in the General Fund, as appropriate. Any credit for trade in value will be applied against the purchase of the replacement vehicle.

**ARTICLE 50:** To see if the Town will vote in accordance with G. L. c. 41, §38 to authorize the Town Collector to use all means for collecting taxes, which the Treasurer may use when appointed Collector, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.

Finance Committee: Recommends 7-0.

**SUMMARY:** This Article authorizes the Town Collector when appointed to use all pertinent sections of the Massachusetts General Laws to collect taxes due.

**ARTICLE 51:** To see if the Town will vote to assume liability in the manner provided by G. L. c. 91, §29 and 29A, as most recently amended, for damage that may be incurred for work to be performed by the Department of Environmental Protection of Massachusetts for improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, excluding the Herring River and Herring River Dike, in accordance with G. L. c. 91, §11, and to authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.

Finance Committee: Recommendation reserved to Town Meeting.

**SUMMARY:** The Commonwealth requires that the Town annually assume all liability for damages that may occur when work is performed by the Massachusetts Department Environmental Management within tidal and non-tidal waterways within the Town.

**ARTICLE 52:** To see if the Town will vote pursuant to the provisions of G. L. c. 71, §16B, to reallocate the sum of the **Town's** required local contributions to the Nauset Regional School District in accordance with the Nauset Regional School District Agreement, rather than according to the formula of the Education Reform Act, so-called, for fiscal year 2019, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.

Finance Committee: Recommends 7-0.

**SUMMARY:** This annual request would apportion the operating budget of the Nauset Regional School District on a per pupil basis, rather than the Education Reform Act Formula. The Article will apportion the Nauset Regional School District Assessment for Fiscal 2019 to the four member Towns based on their proportionate enrollment within the school district. This is the method provided within the inter-municipal agreement approved by the four Towns establishing the Nauset Regional School District, and has been applied in each of the past fifteen years by Town Meeting vote.

#### **SECTION VIII: STANDARD CLOSING ARTICLES**

**ARTICLE 53:** To hear reports of the Selectmen, Town Officers, -and all other Committees and to act thereon, or do or act anything thereon.

Board of Selectmen: Recommends 4-0.

**ARTICLE 54:** To act on any other business that may legally come before the meeting.

Board of Selectmen: Recommends 4-0.

**SUMMARY:** Moderator's appointments are made under this article.

**ANNUAL TOWN ELECTION WARRANT**

Monday, May 1, 2017

The Commonwealth of Massachusetts

To either of the Constables in the Town of Wellfleet in the County of Barnstable:

**GREETINGS:**

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Wellfleet qualified to vote in Town Affairs, to meet at the **WELLFLEET SENIOR CENTER, 715 OLD KING'S HIGHWAY in Wellfleet on Monday the 1st day of May, 2017, between twelve o'clock noon and seven o'clock p.m.**, then and there to vote for the election of the following Town officers: one Moderator for one year; one Selectmen for three years; two members of the Wellfleet Elementary School Committee for three years; one member of the Nauset Regional School Committee for three years; two Library Trustees for three years; and one Cemetery Commissioner for three years. Also, to vote on the following questions:

**Question 1:** Shall this Town approve the Charter amendment proposed by the Town Meeting summarized below?

Summary: A continued session of the April 26, 2016 Annual Town Meeting voted to approve amendments to Sections 5-3-2(o), 7-7-2(h) and 8-8-4 **of the Town's Home Rule Charter clarifying the supportive roles of the Department of Public Works and Town Administrator in implementing decisions of the Board of Water Commissioners relative to the Town's water systems and expanding the Board's authority to select a qualified agent to monitor such systems.**

**Question 2:** Shall this Town approve the Charter amendment proposed by the Town Meeting summarized below?

Summary: A continued session of the April 25, 2016 Annual Town Meeting voted to approve an amendment to Section 7-1-4 **of the Town's Home Rule Charter inserting a provision allowing, but not requiring, the Moderator to permit a member of the Finance Committee, who would otherwise be prohibited from holding any additional Town office other than Personnel Board, to hold another Town office.**

**Question 3:** Shall the Town of Wellfleet be allowed to assess an additional \$147,300 in real estate and personal property taxes for the purpose of funding two additional firefighter/paramedic positions for the fiscal year beginning July first, 2017?

**Question 4:** Shall the Town of Wellfleet be allowed to assess an additional \$50,000 in real estate and personal property taxes for the purpose of providing daily single stream recycling and other trash pickup to the Wellfleet beaches, Baker Field Recreation area and to the Marina for fiscal year 2018?

**Question 5:** Shall the Town of Wellfleet be allowed to exempt from the provisions of Proposition Two and one-half, so-called, the amounts required to pay the Town of **Wellfleet's** allocable share of the bond issued by the Nauset Regional School District for the purpose of paying costs of a feasibility study for the Nauset Regional High School, 100 Cable Road, N. Eastham, MA, 02651, including the payment of all costs incidental or related there to.

**Question 6: This question is not binding.**

Whereas, the original design for the Pilgrim Nuclear Power Station (PNPS) spent fuel pool was for 880 assemblies and now holds over 2,822 densely racked and tightly packed assemblies, and;

Whereas, the PNPS spent fuel pool holds over 11 times the amount of cesium released at Chernobyl, and;

Whereas, the MA Attorney General Office 2006 report cited an accident at PNPS could result in 24,000 latent cancers, \$488 billion in damages, and contamination of hundreds of miles downwind, and;

Whereas, 885 Boraflex panels, which prevent criticality and fire, will be susceptible to unacceptable levels of deterioration by September 2017, and;

Whereas, the PNPS spent fuel pool is vulnerable to terrorist and cyber attack, and;

Whereas, citizens of the Town of Wellfleet find this to be an unacceptable threat to our health and safety and must be resolved in the most timely manner.

Therefore, Should the people of the Town of Wellfleet direct the **town's** government to communicate with Governor Baker to employ all means available to ensure spent nuclear fuel generated by the Pilgrim Nuclear Power Station be placed in secure dry casks as soon as technically feasible and consistent with the highest standards, ready to be moved to a permanent federal facility when available in order to protect the health, welfare, and economic interests of the Town of Wellfleet and its inhabitants and visitors?


**2017 ANNUAL TOWN MEETING WARRANT &**  
**ANNUAL TOWN ELECTION WARRANT**

And you are hereby directed to serve these warrants by posting attested copies thereof, one in the Post Office in Wellfleet and one in the Post Office in South Wellfleet, fourteen (14) days at least before the date of said meetings.

Hereof fail not and make due return of these warrants with your doings thereon, to the Town Clerk, at the time and place of said meetings.

Given under our hands this 28<sup>th</sup> day of March, 2017.

Wellfleet Board of Selectmen

  
Dennis Murphy, Chair

  
Berta Bruinooge, Vice Chair

  
Janet Reinhart, Clerk

  
Helen Miranda Wilson

  
Jerry Houk

Constable's Return of Service

I have served the foregoing warrants by posting attested copies thereof in the Post Office in Wellfleet and the Post Office in South Wellfleet and by delivering to the Town Administrator printed copies of the Warrant of a number not less than the number of registered voters in the Town on March 29, 2017, which is at least fourteen (14) days before the date of said meeting, as within directed.

Date: 3/29/17

Constable: 

**APPENDIX A & B**  
**ARTICLES 1 & 3**  
**FY 2018 OPERATING & CAPITAL BUDGETS SUMMARY**

The Fiscal Year 2018 Operating Budget generally provides for the continuation of all services delivered during the previous fiscal year. A breakdown of the entire budget showing expenditures requiring Town Meeting approval and revenue estimates follows.

APPROPRIATIONS	FY2015	FY2016	FY2017	FY2018
Operating Budget	\$15,230,157	\$15,903,219	\$16,639,217	\$17,672,279
Capital Debt Service	\$1,507,378	\$1,270,180	\$1,546,368	\$1,820,602
Capital Expenditures	\$1,021,555	\$625,514	\$624,248	\$525,000
Articles (estimated)	\$859,457	\$1,023,749	\$824,024	\$463,000
Other: Overlay, Cherry Sheet	\$557,064	\$579,459	\$510,078	\$464,181
TOTAL:	\$19,175,611	\$19,402,121	\$20,169,660	\$20,945,062

**FUNDING SOURCES**

Allowable Tax Levy	\$16,851,633
Receipts Reserved	\$1,532,000
Other (Local Receipts, Chapter 90, etc.)	\$2,521,429
TOTAL:	\$20,905,062

The total proposed Town expenditures are increased approximately 3.84%, over last fiscal year, principally because there has been an increase in the cost of expenses the Town cannot directly control such as the **Town's** share of employee medical insurance, retirement costs and insurance. The **Town's** share of the Nauset Regional School District (Nauset) budget increased by 8.7% due to enrollment increases. The Town of Wellfleet has three additional students attending Nauset while the other three towns in the region are seeing a decrease of fifty-two students.

Not included in the funding sources above are three proposed Proposition 2 ½ overrides to fund Article 111 (\$147,300) for two additional full-time Firefighters/Paramedics and Article 26 to purchase a Fire Department fire prevention and inspections vehicle, article 27 to purchase a new transportation vehicle for the Council on Aging, article 29 for a recycling pilot program. Other than the override for these articles and debt exclusions for proposed borrowing, the proposed budget is within Proposition 2 ½ limits.

The Capital Budget in Article 3 includes debt service (principal and interest payments due during the fiscal year on outstanding debt) and capital expenditures which do not require borrowing.



OPERATING BUDGET  
FISCAL YEAR 2018  
APPENDIX A

		FY 16	FY 17	FY 18	FY 18	FY 18	FY 18
		Actual	Budget	Dept Head	Town Admin	FinCom	Selectmen
GENERAL GOVERNMENT		*					
114 -							
MODERATOR							
	Salaries & Wages	200	200	200	200	--	200
	Operating Expenses	86	225	225	225	--	225
	Total	286	425	425	425		425
115 - CONSTABLES							
	Salaries & Wages	50	100	100	100	--	100
	Total	50	100	100	100	--	100
121 - AUDIT							
	Operating Expenses	21,900	22,500	22,500	22,500	--	22,500
	Total	21,900	22,500	22,500	22,500	--	22,500
122 - SELECTMEN							
	Salaries & Wages	3,000	5,000	5,000	5,000	--	5,000
	Operating Expenses	2,594	4,370	4,370	4,370	--	4,370
	Total	5,594	9,370	9,370	9,370	--	9,370
123 - TOWN ADMINISTRATOR							
	Salaries & Wages	209,470	196,650	203,940	203,940	--	203,940
	Operating Expenses	9,736	12,900	12,925	12,925	--	12,925
	Total	219,206	209,550	216,865	216,865	--	216,865
124 - GENERAL ADMINISTRATION							
	Salaries & Wages	119,745	114,317	117,682	117,682	--	117,682
	Operating Expenses	18,177	19,593	19,593	19,593	--	19,593
	Total	137,922	133,910	137,275	137,275	--	137,275
131 - FINANCE COMMITTEE							
	Operating Expenses	167	275	300	300	--	300
	Total	167	275	300	300	--	300
132 - RESERVE FUND							
	TRANSFERS	0	80,000	83,000	83,000	--	83,000
	Total	0	80,000	83,000	83,000	--	83,000
135 - TOWN ACCOUNTANT							
	Salaries & Wages	163,177	185,998	159,106	159,106	--	159,106
	Operating Expenses	7,416	8,971	9,650	9,650	--	9,650
	Total	170,593	194,969	168,756	168,756	--	168,756
141 - ASSESSOR's OFFICE							
	Salaries & Wages	112,095	112,145	114,290	114,290	--	114,290
	Operating Expenses	49,171	51,250	47,950	47,950	--	47,950
	Total	161,266	163,395	162,240	162,240	--	162,240
145 - TREASURER							
	Salaries & Wages	129,554	111,437	111,950	111,625	--	111,625
	Operating Expenses	15,407	27,860	26,450	26,450	--	26,450
	Total	144,961	139,297	138,400	138,075	--	138,075

OPERATING BUDGET  
FISCAL YEAR 2018

APPENDIX A

		FY 16	FY 17	FY 18	FY 18	FY 18	FY 18
		Actual	Budget	Dept Head	Town Admin	FinCom	Selectmen
<b>146 - COLLECTOR</b>							
	Salaries & Wages	78,659	84,504	86,638	86,638	--	86,638
	Operating Expenses	13,856	13,980	13,980	13,980	--	13,980
	Total	92,515	98,484	100,618	100,618	--	100,618
<b>151 - LEGAL SERVICES</b>							
	Operating Expenses	81,872	101,300	101,300	101,300	--	101,300
	Total	81,872	101,300	101,300	101,300	--	101,300
<b>153 - COMPUTERIZATION</b>							
	Operating Expenses	160,200	145,028	157,933	157,933	--	157,933
	Total	160,200	145,028	157,933	157,933	--	157,933
<b>158 - TAX TITLE</b>							
	Operating Expenses	150	11,000	11,000	11,000	--	11,000
	Total	150	11,000	11,000	11,000	--	11,000
<b>161 - TOWN CLERK</b>							
	Salaries & Wages	63,337	64,550	66,457	66,457	--	66,457
	Operating Expenses	5,804	7,694	7,574	7,574	--	7,574
	Total	69,141	72,244	74,031	74,031	--	74,031
<b>162 - ELECTIONS/REGISTRATION</b>							
	Salaries & Wages	2,587	4,550	3,550	3,550	--	3,550
	Operating Expenses	2,211	4,500	4,500	4,500	--	4,500
	Total	4,798	9,050	8,050	8,050	--	8,050
<b>171 - CONSERVATION COMMISSION</b>							
	Operating Expenses	2,452	3,630	3,630	3,630	--	3,630
	Total	2,452	3,630	3,630	3,630	--	3,630
<b>174 - PLANNING BOARD</b>							
	Operating Expenses	1,558	11,135	10,435	10,435	--	10,435
	Total	1,558	11,135	10,435	10,435	--	10,435
<b>176 - ZONING BOARD OF APPEALS</b>							
	Operating Expenses	1,553	1,756	1,756	1,756	--	1,756
	Total	1,553	1,756	1,756	1,756	--	1,756
<b>177 - OPEN SPACE COMMITTEE</b>							
	Operating Expenses	0	1,500	1,500	1,500	--	1,500
	Total	0	1,500	1,500	1,500	--	1,500
<b>178 - HERRING WARDEN</b>							
	Salaries & Wages	2,200	2,200	2,200	2,200	--	2,200
	Operating Expenses	0	300	0	0	--	0
	Total	2,200	2,500	2,200	2,200	--	2,200

OPERATING BUDGET  
FISCAL YEAR 2018

APPENDIX A

	FY 16 Actual	FY 17 Budget	FY 18 Dept Head	FY 18 Town Admin	FY 18 FinCom	FY 18 Selectmen
<b>179 - SHELLFISH</b>						
Salaries & Wages	165,701	174,025	178,675	178,675	--	178,675
Operating Expenses	12,555	18,425	18,425	18,425	--	18,425
Total	178,256	192,450	197,100	197,100	--	197,100
<b>180 - SHELLFISH CONSERVATION/PROPAGATION</b>						
Operating Expenses	7,800	22,000	22,000	22,000	--	22,000
Total	7,800	22,000	22,000	22,000	--	22,000
<b>181 - SHELLFISH ADVISORY COMMITTEE</b>						
Operating Expenses	0	100	100	100	--	100
Total	0	100	100	100	--	100
<b>182 - CHAMBER OF COMMERCE</b>						
Operating Expenses	13,000	10,000	10,000	10,000	--	10,000
Total	13,000	10,000	10,000	10,000	--	10,000
<b>183 - NATURAL RESOURCE ADVISORY BD</b>						
Operating Expenses	300	1,150	1,150	1,150	--	1,150
Total	300	1,150	1,150	1,150	--	1,150
<b>184 - ECONOMIC DEVELOPMENT</b>						
Operating Expenses	0	0	0	0	--	0
Total	0	0	0	0	--	0
<b>189 - HOUSING AUTHORITY</b>						
Operating Expenses	0	5,000	5,000	5,000	--	5,000
Total	0	5,000	5,000	5,000	--	5,000
<b>195 - TOWN REPORTS &amp; WARRANTS</b>						
Operating Expenses	9,129	13,000	13,000	13,000	--	13,000
Total	9,129	13,000	13,000	13,000	--	13,000
<b>196 - CONSULTANCY</b>						
Operating Expenses	3,850	21,000	20,000	20,000	--	20,000
Total	3,850	21,000	20,000	20,000	--	20,000
Total-General Gov't	1,490,719	1,676,118	1,680,033	1,679,708	--	1,679,708
<b>DEPARTMENT OF PUBLIC SAFETY</b>						
<b>210 - POLICE</b>						
Salaries & Wages	1,117,395	1,209,024	1,219,606	1,219,606	--	1,219,606
Operating Expenses	129,622	100,700	121,135	114,135	--	114,135
Total	1,247,017	1,309,724	1,340,741	1,333,741	--	1,333,741
<b>215 - COMMUNICATIONS/DISPATCHERS</b>						
Salaries & Wages	333,876	337,585	348,949	348,949	--	348,949
Operating Expenses	18,764	22,700	18,200	18,200	--	18,200

OPERATING BUDGET  
FISCAL YEAR 2018

APPENDIX A

		FY 16	FY 17	FY 18	FY 18	FY 18	FY 18
		Actual	Budget	Dept Head	Town Admin	FinCom	Selectmen
	Total	352,640	360,285	367,149	367,149	--	367,149
220 - FIRE							
	Salaries & Wages	1,068,985	1,112,766	1,110,208	1,110,208	--	1,110,208
	Operating Expenses	173,690	189,610	213,333	213,333	--	213,333
	Total	1,242,675	1,302,376	1,323,541	1,323,541	--	1,323,541
241 - Building Department							
	Salaries & Wages	162,911	156,223	204,338	204,338	--	204,338
	Operating Expenses	6,838	11,071	11,300	11,300	--	11,300
	Total	169,749	167,294	215,638	215,638	--	215,638
291 - EMERGENCY MANAGEMENT							
	Operating Expenses	0	500	5,000	5,000	--	5,000
	Total	0	500	5,000	5,000	--	5,000
292 - ANIMAL CONTROL OFFICER							
	Salaries & Wages	34,492	41,992	42,962	42,962	--	42,962
	Operating Expenses	9,921	3,900	3,900	3,900	--	3,900
	Total	44,413	45,892	46,862	46,862	--	46,862
293 - TRAFFIC/PARKING CONTROL							
	Salaries & Wages	2,000	2,000	2,000	2,000	--	2,000
	Operating Expenses	1,640	4,250	4,250	4,250	--	4,250
	Total	3,640	6,250	6,250	6,250	--	6,250
	Total-Public Safety	3,060,134	3,192,321	3,305,180	3,298,180	--	3,298,180
EDUCATION							
300 - ELEMENTARY SCHOOL							
	Budget Estimate	2,481,125	2,535,847	2,652,879	2,652,879		2,652,879
	Salaries & Wages	0	0	0	0	--	0
	Operating Expenses	0	0	0	0	--	0
	Total	2,481,125	2,535,847	2,652,879	2,652,879	--	2,652,879
301 - NAUSET REGIONAL SCHOOL DISTRICT							
	NRSD ASSESSMENT	2,580,829	2,732,103	2,800,406	2,969,904	--	2,969,904
	Total	2,580,829	2,732,103	2,800,406	2,969,904	--	2,969,904
302 - CAPE COD REG TECH HS DISTRICT							
	OTHER ASSESSMENTS	147,379	135,249	138,630	173,827	--	173,827
	Total	147,379	135,249	138,630	173,827	--	173,827
	TOTAL EDUCATION	4,986,807	5,403,199	5,591,915	5,796,610	--	5,796,610
DEPARTMENT OF PUBLIC WORKS							
417 - DPW FACILITIES							
	Operating Expenses	314,941	315,100	338,100	338,100	--	338,100
	Total	314,941	315,100	338,100	338,100	--	338,100

OPERATING BUDGET  
FISCAL YEAR 2018

APPENDIX A

	FY 16 Actual	FY 17 Budget	FY 18 Dept Head	FY 18 Town Admin	FY 18 FinCom	FY 18 Selectmen
<b>420 - DPW OPERATIONS</b>						
Salaries & Wages	861,405	918,398	959,243	959,243	--	959,243
Operating Expenses	148,307	151,875	150,950	150,950	--	150,950
Total	1,009,712	1,070,273	1,110,193	1,110,193	--	1,110,193
<b>422 - DPW HIGHWAYS</b>						
Operating Expenses	57,057	92,900	92,900	92,900	--	92,900
Total	57,057	92,900	92,900	92,900	--	92,900
<b>423 - DPW SNOW REMOVAL</b>						
Salaries & Wages	30,725	45,000	45,000	45,000	--	45,000
Operating Expenses	71,973	83,180	83,180	83,180	--	83,180
Total	102,698	128,180	128,180	128,180	--	128,180
<b>424 - DPW STREET LIGHTS</b>						
Operating Expenses	7,734	10,600	10,600	10,600	--	10,600
Total	7,734	10,600	10,600	10,600	--	10,600
<b>433 - DPW TRANSFER STATION</b>						
Operating Expenses	274,528	321,804	342,959	342,959	--	342,959
Total	274,528	321,804	342,959	342,959	--	342,959
<b>434 - RECYCLING COMMITTEE</b>						
Operating Expenses	0	100	100	100	--	100
Total	0	100	100	100	--	100
Total Public Works	1,766,670	1,938,957	2,023,032	2,023,032	--	2,023,032
<b>HUMAN SERVICES</b>						
<b><u>510 - HEALTH/CONS</u></b>						
	-	-	-	-	-	-
Salaries & Wages	149,078	144,807	147,674	147,674	--	147,674
Operating Expenses	17,507	23,295	23,779	23,779	--	23,779
Total	166,585	168,102	171,453	171,453	--	171,453
<b>520 - HUMAN SERVICES</b>						
Grants	139,998	180,000	180,000	180,000	--	180,000
Total	139,998	180,000	180,000	180,000	--	180,000
<b>541 - COUNCIL ON AGING</b>						
Salaries & Wages	184,033	174,818	179,854	179,854	--	179,854
Operating Expenses	39,749	36,400	53,355	47,355	--	47,355
Total	223,782	211,218	233,209	227,209	--	227,209
<b><u>542 - COUNCIL ON AGING BOARD</u></b>						
Operating Expenses	0	600	600	600	--	600
Total	0	600	600	600	--	600
<b><u>543 - VETERAN's SERVICES</u></b>						
OTHER ASSESSMENTS	15,991	16,557	16,665	16,594	--	16,594
VETERANS BENEFITS	9,995	10,918	12,000	12,000	--	12,000
Total	25,986	27,475	28,665	28,594	--	28,594

OPERATING BUDGET  
FISCAL YEAR 2018

APPENDIX A

	FY 2016 Actual	FY 2017 Budget	FY 2018 Dept Head	FY 2018 Town Admin	FY 18 FinCom	FY 2018 Selectmen
Total Human Services	556,351	587,395	613,926	607,855	--	607,855
CULTURE AND RECREATION					--	
610 - LIBRARY						
Salaries & Wages	289,243	296,263	316,947	316,947	--	316,947
Operating Expenses	109,088	113,162	112,650	112,650	--	112,650
Total	398,331	409,425	429,597	429,597	--	429,597
630 - RECREATION						
Salaries & Wages	207,778	207,846	212,715	212,715	--	212,715
Operating Expenses	74,596	71,736	74,483	72,983	--	72,983
Total	282,374	279,582	287,198	285,698	--	285,698
660 - COMMUNITY SERVICES DIRECTOR						
Salaries & Wages	82,111	79,092	82,374	82,374	--	82,374
Operating Expenses	0	650	650	650	--	650
Total	82,111	79,742	83,024	83,024		83,024
690 - HISTORICAL COMMISSION						
Operating Expenses	77	100	100	100	--	100
Total	77	100	100	100	--	100
692 - HOLIDAY CELEBRATIONS						
Operating Expenses	1,167	1,200	1,200	1,200	--	1,200
Total	1,167	1,200	1,200	1,200	--	1,200
696 - Cultural Council						
Operating Expenses	2,000	2,000	2,000	2,000	--	2,000
Total	2,000	2,000	2,000	2,000	--	2,000
699 - Beach Program						
Salaries & Wages	249,233	234,655	250,155	250,155	--	250,155
Operating Expenses	78,856	86,250	74,000	74,000	--	74,000
Total	328,089	320,905	324,155	324,155	--	324,155
Total Culture & Rec.	1,094,149	1,092,954	1,127,274	1,125,774	--	1,125,774
INTEREST ACCOUNTS						
Short Term Loan Prin/Int	0	25,000	25,000	25,000	--	25,000
R/E TAX REFUND INTEREST	0	150	150	150	--	150
Total Interest Accounts	0	25,150	25,150	25,150	--	25,150
UNCLASSIFIED ACCOUNTS						
911 - RETIREMENT ASSESSMENT						

OPERATING BUDGET  
FISCAL YEAR 2018

APPENDIX A

	FY 16	FY 17	FY 18	FY 18	FY 18	FY 18
	Actual	Budget	Dept Head	Town Admin	FinCom	Selectmen
Barnstable County Retirement	985,738	1,051,633	1,150,399	1,150,399	--	1,150,399
912 - Workers Compensation						
Injury Claims	71,444	100,500	100,000	100,000	--	100,000
913 - Unemployment Compensation						
Claims	21,275	25,000	25,000	25,000	--	25,000
914 - Group Health Insurance						
Premiums	1,081,339	1,172,000	1,348,000	1,300,920	--	1,300,920
915 - Group Life Insurance						
Premiums	6,598	6,120	6,300	6,300	--	6,300
916 - Town Share Medicare						
-	-	-	-	-	--	-
Tax Payments	98,767	102,500	105,500	105,500	--	105,500
917 - Health Insurance Stipend						
Employee Stipends	0	49,497	49,850	49,850	--	49,850
940 - Miscellaneous						
Tax Work off Program	37	0	0	0	--	0
945 - Property/Liability Insurance						
Premiums	290,803	301,600	300,000	300,000	--	300,000
990 - Interfund Transfers						
Transfers	0	0	0	0	--	0
Payroll Contract Adjustments						
Salaries & Wages	12,000	111,774	0	78,000	--	78,000
Total Unclassified Accts	2,556,001	2,920,624	3,085,049	3,115,969	--	3,115,969
OPERATING BUDGET TOTAL	15,510,831	16,836,718	17,451,559	17,672,278	--	17,672,278

*\*At the time of printing the Wellfleet Finance Committee did not have a recommendation for FY 2018 Operating Budget.*

CAPITAL BUDGET  
FISCAL YEAR 2018

APPENDIX B

Dept	Description	FY 2018	Raise & Appropriate	Fund from Ambulance Fund	Fund from Beach Fund	Borrow	Prior Town Meeting Articles
<u>153 COMPUTERIZATION</u>							
	Fiber Optic Network-Phase 4	\$25,000					\$25,000
	Wireless Town Network - Phase 3	\$5,000					\$5,000
	Network Upgrades - Phase 5	\$20,000					\$20,000
	Upgraded Phone System	\$30,000					\$30,000
<u>179 SHELLFISH</u>							
	Outboard Motor Replacement (skiff)	\$12,000	\$12,000				
<u>210 POLICE</u>							
	Replace radios	\$15,000	\$15,000				\$15,000
	Cruiser Replacement	\$40,000	\$40,000				
<u>220 FIRE</u>							
	Water Supply Development	\$7,000					\$7,000
	Turnout Gear	\$14,000		\$14,000			
	Ambulance Replacement #99	\$285,000		\$285,000			
	Fire Prevention/Inspection Vehicle	\$38,000				\$38,000	
	4" Hose Replacement	\$9,000	\$9,000				
	Portable Radios	\$35,000					\$35,000
	Replace Mobile Data Terminals	\$14,000	\$14,000				
<u>300 EDUCATION</u>							
	Elementary School	\$80,000	\$80,000				
	Nauset Regional School District Middle & High School	\$68,276	\$68,276				
	Nauset Regional HS MSBA Feasibility Study	\$0					
<u>420 DPW Operations</u>							
	Town Hall-Elevator controls upgrade	\$10,000					\$10,000
	Transfer Station-Concrete Pad Exp.	\$40,000	\$40,000				
	Lt. Island Bridge repair	\$160,000	\$160,000				
<u>437 DPW VEHICLES</u>							
	Replace Pick-up truck with plow	\$45,000					\$45,000
<u>541 COUNCIL ON AGING</u>							
	Replace Vehicle	\$40,000				\$40,000	
<u>610 LIBRARY</u>							
	Assessment of Septic System	\$1,000	\$1,000				
	Upper Parking Lot Improvements	\$5,000	\$5,000				
<u>630 RECREATION</u>							
	Baker Field Playground Rehab	\$83,000	\$83,000				
<hr/>							
TOTAL CAPITAL BUDGET		1,081,276	527,276	299,000	0	78,000	192,000



APPENDIX C ARTICLE 4  
FY 2018 MARINA SERVICES ENTERPRISE FUND BUDGET

The Marina operates from May 15<sup>th</sup> to October 15<sup>th</sup>. The enterprise fund is self-supporting. The Marina Enterprise Fund will reimburse the General Fund \$55,300 for Marina expenses carried in the general operating budget such as employee salaries and benefits and the cost of shared employees.

**FY 2018 Estimated Revenues**

Mooring and Slip Fees	385,000
Fuel Sales	160,000
Parking and Other	47,500
Beach Sticker Bldg Rent	10,000
Waterways Fund	2,000
Shellfish Fund	5,000
Marina Enterprise Fund Retained Earnings	40,282
<u>Total Revenues</u>	<u>649,782</u>

**FY 2018 Estimated Expenditures**

Salaries and Wages	178,232
Operating Expenditures	217,250
Capital Outlay (Debt Service)	159,000
Reserve	40,000
<u>Reimburse General Fund costs</u>	<u>55,300</u>
<u>Total Expenses</u>	<u>649,782</u>

## MARINA ENTERPRISE FUND

## APPENDIX C

	FY 2016	FY 2017	FY 2018	FY 2018	FY 2018
	Actual	Budget	Dept Head	Town Admin	Selectmen
PERSONNEL					
Salaries & Wages	166,632	171,253	173,652	173,652	173,652
Overtime	1,144	2,000	2,000	2,000	2,000
Holiday/Longevity	2,925	2,580	2,580	2,580	2,580
TOTAL PERSONNEL	170,701	175,833	178,232	178,232	178,232
OPERATING EXPENSES					
Services	41,744	31,600	34,150	34,150	34,150
Supplies	126,368	172,000	174,500	174,500	174,500
Other Charges	5,693	7,600	7,600	7,600	7,600
Small Equipment	1,293	1,000	1,000	1,000	1,000
TOTAL OPERATING EXPENSES	175,098	212,200	217,250	217,250	217,250
CAPITAL OUTLAY					
Engineering, Marina Rehab	9,496	20,000	20,000	20,000	20,000
Rehab Debt Service, Principal	105,000	105,000	105,000	105,000	105,000
Rehab Debt Service, Interest	38,149	34,402	34,000	34,000	34,000
TOTAL CAPITAL OUTLAY	152,645	159,402	159,000	159,000	159,000
RESERVE	11,256	40,000	40,000	40,000	40,000
GENERAL FUND COSTS					
Health/Life Insurance	33,000	33,000	33,000	33,000	33,000
Pension	9,000	9,000	9,000	9,000	9,000
Shared Employees	9,200	9,200	9,200	9,200	9,200
Building/Liability Insurance	4,100	4,100	4,100	4,100	4,100
TOTAL GEN. FUND COSTS	55,300	55,300	55,300	55,300	55,300
MARINA ENTERPRISE TOTAL	565,000	642,735	649,782	649,782	649,782

APPENDIX D ARTICLE 5  
FY 2018 WATER SERVICES ENTERPRISE FUND BUDGET

The Water Services Enterprise Fund is intended to be self-supporting. FY 2018 estimated water revenue includes connection fees (\$49,251), water use charges (\$92,150) and deferred connection fee payments from connections in previous years (\$58,040) which, together with other fees of \$1,050 results in total Water System revenue of \$200,491. A \$38,846 transfer from the Water Services Enterprise Fund Balance and an appropriation of \$45,000 are necessary to adequately fund the Water Enterprise Fund operations. The Water Enterprise Fund will reimburse the General Fund \$5,000 for Water Enterprise expenses carried in the general operating budget such as employee salaries and benefits and the cost of shared employees.

FY 2018 Estimated Revenues	
Connection Fees	75,530
Water use charges	76,515
General Fund transfer	77,977
<u>Appropriated</u>	<u>53,000</u>
 Total Revenue	 283,022
FY 2018 Expenses	
Salaries and Wages	25,000
Operations	141,875
Debt Service	111,147
Expenses in the operating budget	5,000
<u>Total Expenses</u>	<u>283,022</u>

WATER ENTERPRISE FUND  
FISCAL YEAR 2018

APPENDIX D

	FY 2016	FY 2017	FY 2018	FY 2018	FY 2018
	Actual	Budget	Dept Head	Town Admin	Selectmen
PERSONNEL					
Secretary and Clerk	19,807	25,000	25,000	25,000	25,000
TOTAL PERSONNEL	19,807	25,000	25,000	25,000	25,000
OPERATING EXPENSES					
Utilities-Electricity	10,663	10,000	12,000	12,000	12,000
Services-Whitewater, Inc	68,970	78,675	78,675	78,675	78,675
Services-Whitewater Contingency	9,848	25,000	25,000	25,000	25,000
Services-Environmental Partners	0	3,000	4,500	4,500	4,500
Services-Other	4,240	7,800	7,800	7,800	7,800
Supplies	2,645	10,500	10,600	10,600	10,600
Other Charges	1,208	7,500	3,300	3,300	3,300
TOTAL OPERATING EXPENSES	97,574	142,475	141,875	141,875	141,875
DEBT SERVICE					
Phase II Principal	25,642	25,642	25,642	25,642	25,642
Phase I Principal	27,395	27,395	27,395	27,395	27,395
Phase II Interest	27,500	26,795	26,090	26,090	26,090
Phase I Interest	33,627	32,030	32,020	32,020	32,020
TOTAL DEBT SERVICE	114,164	111,862	111,147	111,147	111,147
SHARED EMPLOYEES	0	5,000	5,000	5,000	5,000
WATER ENTERPRISE TOTAL	231,545	284,337	283,022	283,022	283,022

*SALARY/WAGE LIST**APPENDIX E*

<i>POSITION</i>	<i>Union</i>	<i>FY2017 SALARY/WAGES</i>	<i>FY2018 SALARY/WAGES</i>
Animal Control Officer	W	\$34,132.46	N
Assessor (35 hrs)	W	\$68,537.74	N
Assessor's Data Collector (35 hrs)	W	\$44,650.42	N
Assistant DPW Director	W	\$78,328.85	N
Assistant Health/Conservation Agent	W	\$45,427.78	N
Assistant Librarian - Children's (35 hrs)	W	\$51,508.25	N
Assistant Librarian – Tech. Services (35 hrs)	W	\$47,986.16	N
Assistant Recreation Director	W	\$54,159.80	N
Assistant Shellfish Constable	W	\$55,472.95	N
Assistant to Town Accountant (35 hrs)	W	\$48,824.75	N
Assistant to Town Clerk & Treasurer (35 hrs)	W	\$44,000.00	N
Beach Canoe/Small Boat Manager	W	\$4,500.00	\$5,000.00
Call - Lieutenant/Paramedic	W	\$32.88/HR	N
Call - EMT	W	\$16.35 - \$32.23/HR	N
COA Office Assistant (35 hrs)	W	\$38,463.47	N
COA Office Manager (35 hrs)	W	\$44,669.05	N
COA Outreach Coordinator (35 hrs)	W	\$51,526.88	N
Committee Secretary (18 hrs)	W	\$24384.34	N
Committee Secretary/Water Clerk	W	\$38,047.00	N
Community Service Director (35 hrs)	W	\$80,673.68	N
DPW Administrative Assistant (40 hrs)	W	\$45,321.29	N
Deputy Shellfish Constable	W	\$48,111.28	N
Health/Conservation Agent	W	\$76,401.84	N
Health/Building Clerk (20 hrs)	W	\$21,989.77	N
Fire Department Admin Assistant (35 hrs)	W	\$46,010.80	N
Health/Building Admin Assistant (35hrs)	W	\$45,427.78	N
Inspector of Buildings (18 hrs)	W	\$13,810.16	N
Inspector of Buildings (40hrs)	W	\$77,000.00	N
Library Assistant (35 hrs)	W	\$50,017.41	N

Library Assistants (19 hrs)	W	\$10,000.00 - \$20,267.16	N
Library Director (35 hrs)	W	\$73,185.00	N
Principal Clerk (35 hrs)	W	\$44,669.05	N
Recreation Director	W	\$62,432.37	N
Shellfish Constable	W	\$74,694.73	N
Town Accountant (35 hrs)	W	\$79,451.32	N
Town Accounting Clerk (25 hrs)	W	\$27,487.22	N
Town Tax Collector Clerk (10hrs)	W	\$14,849.42	N
Video Coordinator (20 hrs)	W	\$28,057.50	N
Clerk/Dispatcher	CU	\$64,321.02	\$66,295.35
Dispatchers	CU	\$49,029.92 - \$53,420.62	\$50,769.92 - \$54,954.57
DPW Building/Grounds Custodian	T	\$44,223.84 - \$46,833.84	\$44,928 - \$47,590.40
DPW Driver/Laborer I/Operator	T	\$48,232.80 - \$54,872.64	\$49,025.60 - \$49,795.20
DPW Driver/Laborer II	T	\$54,872.64	\$55,744.00
DPW Facilities Maintenance	T	\$54,872.64	\$55,744.00
DPW Heavy Truck Driver/Mechanic Asst.	T	\$54,872.64	\$55,744.00
DPW Transfer Station Working Forman	T	\$58,004.64	\$58,947.20
DPW Mechanic	T	\$57,566.16	\$58,489.60
DPW Working Foreman	T	\$61,053.12	\$62,046.40
DPW Gate Attendant	T	\$42,866.64	\$43,555.20
Harbormaster	T	\$72,203.04	\$73,361.60
Assistant Harbormaster	T	\$49,673.52	\$50,460.80
Fire Captain/Paramedic	F	\$74,000.00	\$75,480.48
Fire Lt./Paramedic	F	\$68,240.86 - \$68,853.51	\$69,605.67 - \$70,230.58
Firefighter/Paramedic	F	\$50,649.17 - \$52,287.06	\$50,649.16 - \$52,287.06
Elementary School Teachers P/T & F/T	S	\$45,529 - \$93759	\$11,512 - \$92735
Elementary School - Secretary to Principal	S	\$27.30/HR	\$58,422
Elementary School - Librarian 60% /40%	S	\$93,759	\$37,762
Elementary School Custodians	S	\$19.49 - \$26.42	\$36,978 - \$56,543
Elementary School Nurse	S	\$71,207.91	\$75,908
Elementary School Education Assistant	S		\$14,957 - \$38,837

Elementary School Secretary	S		\$33,191
Elementary School Cafeteria	S	\$13.33 - \$18.84	\$10,534 - \$27,513
Town Administrator	C	\$115,000	\$117,300
Assistant Town Administrator	C	\$82,594.50	N
Executive Asst. to Town Administrator	C	\$58,140.00	N
DPW Director	C	\$101,866.72	\$106,002.94
Elementary School Principal	C	\$111,961	\$119,029
Fire Chief	C	\$105,509.43	\$107,622.32
Police Chief	C	\$128,345	\$130,910
Police Lieutenant	C	\$114,190	\$116,475
Town Clerk	C	\$64,821	N
Town Treasurer	C	\$66,300	N
Police Officer	P	\$46,388 - \$76343.71	N
Police Sergeant	P	\$73,370.29 - \$87,345.59	N
COA Van Drivers	PB	\$15.00/HR	\$15.00/HR
COA Exercise Instructor	PB	\$30.00/CLASS	\$30.00/CLASS
COA Cook	PB	\$25.00/HR	\$25.00/HR
Community Service Officer	PB	\$14.57/HR	N
CPC Coordinator (9hrs/wk)	PB	\$28.00/HR	N
Police Matron	PB	\$15.08 - \$31.06/HR	N
Relief Dispatcher	PB	\$15.39 - \$15.70	N
Special Police Officer	PB	\$16.01 - \$17.05/HR	N
School Crossing Guard	PB	\$32.31/DAY	N\$16.01 - \$17.05
Town Tax Collector	PB	\$69,146.01	N
Alternate Inspectors	N	\$33 /Inspection	\$33/inspection
Electrical Inspector	\$25/hr	\$33 /Inspection	\$33/inspection
Plumbing/Gas Inspector	\$25/hr	\$33 /Inspection	\$33/inspection

*C = Contract*

*CU = Communicators Union*

*E = Elected*

*T = Teamsters Union*

*W = Wellfleet Employees Association*

*N = Ongoing contract negotiations*

*P = Police Federation*

*PB = Personnel Board*

*S = School Union*

*F = Firefighters Union*

## **SPECIAL TOWN MEETING WARRANT**

Monday, April 24, 2017  
The Commonwealth of Massachusetts

To either of the Constables in the Town of Wellfleet in the County of Barnstable:

**GREETINGS:** In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Wellfleet qualified to vote in town affairs, to meet in the **WELLFLEET ELEMENTARY SCHOOL, 100 LAWRENCE ROAD in Wellfleet on the 24th day of April, 2017, at seven o'clock in the evening**, then and there to vote upon the following Articles:

Article 1. To see if the Town will vote pursuant to G.L.c. 40, §15A to transfer the care, custody, management and control of a parcel of land shown as Lot 300 on Assessor Map 29 off Paine Hollow Road from the tax title custodian for sale at auction to the Board of Selectmen for the purpose of sale for the construction of affordable housing dwelling units, or do or act anything thereon.

**Board of Selectmen:** Recommends 5-0.

**Finance Committee:** Recommendation reserved to Town Meeting.

**Wellfleet Housing Authority:** Recommendation reserved to Town Meeting

Article 2. To see if the Town will vote to confirm and reauthorize the vote taken under Article 30 of the 2001 Annual Town Meeting pursuant to Article III, Section 7 of the Town of Wellfleet Bylaws to authorize the Board of Selectmen to transfer jurisdiction and control of a portion of land shown as Lot 300 on Assessor Map 29 off Paine Hollow Road to the Housing Authority for the purpose of providing rental housing to low and moderate income residents of all ages provided said property shall be made available to Wellfleet residents under a local preference program to the extent permissible by law; said portion of land shall not exceed 4.96 acres and will be used by the Housing Authority to construct two (2) structures with two to four (4) apartments per structure on two (2) acres preserving the remaining 2.96 acres as open space, provided, the deed transferring the land to the Housing Authority shall provide that in the event the land ceases to be used for the purposes provided herein or if the housing construction has not begun on the land within five years from the date of transfer, the title to said land will revert back to the Town of Wellfleet and become vested in the inhabitants of the Town of Wellfleet, or do or act anything thereon.

**Board of Selectmen:** Recommends 5-0.

**Finance Committee:** Recommendation reserved to Town Meeting.

**Wellfleet Housing Authority:** Recommendation reserved to Town Meeting

**SUMMARY:** Articles 1 and 2 seeks to reauthorize Article 30 that was passed at the Annual Town Meeting of April 23, 2001 for the transfer of land to the Wellfleet Housing Authority (WHA) for the generation of affordable rental housing. Through a public bid process an award was made to Community Housing Resources (CHR) in 2006 to create rental units at 120 Paine Hollow Road. Both the WHA and CHR have been anticipating that development would start as soon as CHR was in a position to do so. With a new funding source from the State Department of Housing and Community Development and Mass Housing through a Community Scale Housing Initiative, just announced in February 2017, there is access to \$1 million in funds to get the project moving forward thus the need for this Special Town Meeting action.



**SPECIAL TOWN MEETING WARRANT**

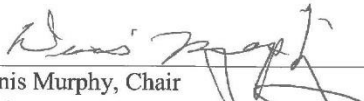
**April 24, 2017**

And you are hereby directed to serve this Warrant by posting attested copies thereof, one in the Post Office in Wellfleet and one in the Post Office in South Wellfleet, fourteen (14) days at least before the date of said meeting.

Hereof fail not and make due return of the Warrant with your doings thereon, to the Town Clerk, at the time of the meeting aforesaid.

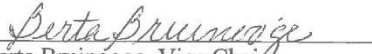
Given under our hands this 28th day of March, 2017.

**Wellfleet Board of Selectmen**

  
Dennis Murphy, Chair

  
Jerry Houk


  
Helen Miranda Wilson

  
Berta Bruinooge, Vice Chair

  
Janet Reinhart, Clerk

I have served the foregoing Warrant by posting attested copies thereof in the Post Office in Wellfleet and the Post Office in South Wellfleet and by delivering to the Town Administrator printed copies of the Warrant of a number not less than the number of registered voters in the Town on March 29, 2017, which is at least fourteen (14) days before the date of said meeting, as within directed.

Date: 3/29/17

Constable: 

# **ANNUAL AND SPECIAL TOWN MEETING MINUTES**

## **ANNUAL TOWN MEETING MINUTES**

Monday, April 24, 2017

Having been advised by the Town Clerk that a quorum was present, Daniel Silverman, Moderator, called the Town Meeting to order at 7:14 pm at the Wellfleet Elementary School at 100 Lawrence Road. The final tally of voters present at this meeting was 378.

The Moderator thanked Michaela Miteva, Executive Assistant to the Town Administrator, for her assistance in assembling the materials to be presented at Town Meeting.

He also recognized Berta Bruinooge for her service on the Board of Selectmen which will end after the Annual Town Election on May 1, 2017 as well newly retired town employees, Judy Taylor from the DPW and George White from the Fire Department.

The Moderator welcomed two new department heads who were hired since the last town meeting; Connie Boulos, Town Accountant and Justin Post, Building Inspector. He also introduced Carolyn M. Murray, Esq. who is representing the Town's Counsel, KP Law.

The Moderator asked for a moment of silence to remember the following individuals who served the Town of Wellfleet and had passed away since the last Town Meeting:

Marian Banner    Cultural Council

Stephen  
Durkee                      Local Housing Partnership, Historical Commission

Paul Nossiter              Planning Board

The Moderator informed the Town Meeting that no new business will be taken up after 10:00 pm and reminded the assembly of the rules of order and decorum.

He read the Warrant notice and the Constable's Return of Service into the record and proceeded to the business of the Town Meeting.

### **Recess Annual Town Meeting to go into the Special Town Meeting**

Mr. Murphy moved and it was seconded to recess the Annual Town Meeting for the purposes of opening the warrant for the Special Town Meeting.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

He then read the Warrant notice and the Constable's Return of Service into the record for the Special Town Meeting.

## **ANNUAL TOWN MEETING MINUTES**

Tuesday, April 25, 2017

Having been advised by the Town Clerk that a quorum was present, Daniel Silverman, Moderator, called the Town Meeting to order at 7:02 pm at the Wellfleet Elementary School at 100 Lawrence Road. The final tally of voters present at this meeting was 304.

**ARTICLE 12: Chapter 90 Road Repairs.**

Ms. Wilson moves and it was seconded that the Town vote to accept the sum of \$244,845, or such other amount that the Commonwealth declares as available funds, as the Commonwealth's share of the cost of work under Massachusetts General Laws, Chapter 90, said funds to be expended for the purposes stated in the warrant under the supervision of the Board of Selectmen.

The Board of Selectmen voted 4-0 and the Finance Committee voted 7-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 13: Other Post-Employment Benefits (“OPEB”) Appropriation.**

Mr. Murphy moved and it was seconded that the sum of \$250,000 be raised and appropriated to the Other Post-Employment Benefits Liability Trust Fund.

The Board of Selectmen voted 4-0 and the Finance Committee voted 7-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 14: Transfer \$10,000 from the Marina Parking fund to the Marina Enterprise Stabilization Fund.**

Ms. Bruinooge moved and it was seconded that the Town vote to transfer the sum of \$10,000 from the Marina Enterprise Fund to the Marina Enterprise Stabilization Fund.

The Board of Selectmen voted 4-0 and the Finance Committee voted 7-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 15: Transfer \$75,000 to Stabilization Fund.**

Mr. Houk moved and it was seconded that the sum of \$75,000 be raised and appropriated to the Stabilization Fund.

The Board of Selectmen voted 4-0 and the Finance Committee voted 7-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

#### **ARTICLE 16: Transfer to Water Enterprise Fund.**

Ms. Wilson moved and it was seconded that the Town raise and appropriate the sum of \$53,000 to reimburse the Water Enterprise Fund for hook-up fees to town owned buildings.

The Board of Selectmen voted 4-0 and the Finance Committee voted 7-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

#### **ARTICLE 17: Transfer from Cable Advisory Receipts Fund.**

Ms. Reinhart moved and it was seconded that the Town transfer \$215,744 from the Cable receipts fund to fund local access television programming.

- \$57,225 to fund Lower Cape Community Access Television,
- \$49,971 to fund Wellfleet Channel 18 and
- \$108,545 to fund capital items with said funds to be expended under the direction of the Town Administrator.

The Board of Selectmen voted 4-0, the Finance Committee voted 7-0 and the Cable Advisory Committee voted 3-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

#### **Community Preservation Committee Report**

Prior to a motion on Article 18, Ms. Rogers presented a report of the Community Preservation Committee regarding Articles 18 through 22.

#### **ARTICLE 18: CPA Reserves and Admin Budget.**

Ms. Plaue moved and it was seconded that the Town vote to set aside from Community Preservation Fund estimated annual revenues the sum of \$29,000 for administrative expenses of the Community Preservation Committee for Fiscal Year 2018, the sum of \$55,000 for open space debt service, the sum of \$3,000 for the Open Space reserve fund, the sum of \$58,000 for the Community Housing Reserve Fund and the sum of \$58,000 for the historic resources reserve fund and the sum of \$377,000 for the 2018 Budgeted Reserve for general Community Preservation Fund purposes.

The Board of Selectmen voted 4-0, the Finance Committee voted 7-0 and the Community Preservation Committee voted 5-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

#### **ARTICLE 19: CPA Cemetery Restoration**

Mr. Agger moved and it was seconded that Article 19, Community Preservation funding for Cemetery Restoration, be accepted and adopted as printed in the warrant and that the sum of \$34,162 be transferred from CPA Historic Reserves for the purposes of the article.

The Board of Selectmen voted 4-0, the Finance Committee voted 7-0, the Community Preservation Committee voted 5-0 and the Historical Commission voted 6-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

#### **ARTICLE 20: CPA Form B Inventory.**

Mr. Tash moved and it was seconded that Article 20, Community Preservation funding for Form B inventories of historic properties, be accepted and adopted as printed in the warrant and that the sum of \$20,000 be transferred from CPA Historic Reserves for the purposes of the article.

The Board of Selectmen voted 4-0, the Finance Committee voted 6-1, the Community Preservation Committee voted 5-0 and the Historical Commission voted 5-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 21: CPA Affordable Housing Assistance.**

Ms. McIlroy moved and it was seconded that Article 21, Community Preservation funding for Affordable Housing Support through the Wellfleet Affordable Housing Trust Fund, be accepted and adopted as printed in the warrant and that the sum of \$200,000 be appropriated from CPA Fiscal Year 2018 estimated revenue for the purposes of the article.

The Board of Selectmen voted 4-0, the Finance Committee voted 7-0, the Community Preservation Committee voted 5-0, the Local Housing Partnership voted 5-0 and the Housing Authority voted 3-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 22: CPA Rental Housing Assistance.**

Mr. Sorkin moved and it was seconded that Article 22, Community Preservation funding for the Housing Rental Assistance Program, be accepted and adopted as printed in the warrant and that the sum of \$101,838 be appropriated from CPA Fiscal Year 2018 estimated revenue for the purposes of the article.

The Board of Selectmen voted 4-0, the Finance Committee voted 7-0, the Community Preservation Committee voted 5-0, the Local Housing Partnership voted 5-0 and the Housing Authority voted 3-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 23: Gov. Prence Residences Funding.**

Mr. Sorkin moved and it was seconded to indefinitely postpone article 23.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 24: Transfer of Unexpended Bond Proceeds – Baker Field restrooms**

Mr. Murphy moved and it was seconded that the town authorize the re-purposing and appropriation of unexpended bond proceeds in the amount of \$209,836 previously authorized under Article 24 of the 2013 Annual Town Meeting for upgrading the Baker Field restrooms, which funds are no longer needed for said purpose, to pay the costs of restroom improvements, building upgrades and other improvements to the Baker Field recreation area and for the payment of all other costs incidental and related thereto, to be expended under the direction of the Town Administrator, the Community Services Director and the Recreation Director.

The Board of Selectmen voted 4-0 and the Finance Committee voted 5-3 to recommend adoption of the main motion.

A two-thirds majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 25: Fire Department Prevention/Inspection Vehicle.**

Ms. Bruinooge moved and it was seconded that the sum of \$38,000 be appropriated for the purpose of paying the costs of purchasing and initially equipping a fire prevention and inspection vehicle for the Fire Department and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to G. L. c. 44, §7 (1) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, and further, that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c.44, §20, thereby reducing by a like amount the amount authorized to be borrowed to pay such costs.

The Board of Selectmen voted 5-0 and the Finance Committee voted 9-0 to recommend adoption of the main motion.

After declaring that the motion was adopted on a two-third voice vote, the Moderator doubted the result and called for the tellers.



The Moderator appointed Alex Hay, Barbara Cary, Mike Fisher and Kristen Shantz as tellers and they were sworn in by the Town Clerk.

The Moderator declared the motion did not achieve two-thirds majority with 165 in the affirmative and 101 in the negative.

#### **ARTICLE 26: Council on Aging Vehicle Replacement**

Ms. Reinhart moved and it was seconded that the sum of \$40,000 be appropriated for the purpose of paying the costs of purchasing and initially equipping a transportation vehicle for the Council on Aging Department and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to G. L. c. 44, §7 (1) or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; , and further, that any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c.44, §20, thereby reducing by a like amount the amount authorized to be borrowed to pay such costs.

The Board of Selectmen voted 5-0 and the Finance Committee voted 9-0 to recommend adoption of the main motion.

A two-thirds majority is required for adoption. The Moderator declared the motion carried on a two-thirds voice vote.

#### **ARTICLE 27: Beach Recycling Program Pilot.**

Mr. Houk and it was seconded that article 27 be indefinitely postponed.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 28: Rescind Borrowing Authorization for Wellfleet Municipal Water System (WMWS) Design Plans to OCHS.**

Mr. Polowczyk moved and it was seconded that the town vote to rescind the borrowing authorization, in the amount of \$95,000 for plans for the extension of the water supply system on Briar Lane, as approved under article 27 of the 2016 Annual Town Meeting.

The Board of Selectmen voted 4-0 and the Finance Committee voted 7-0 to recommend adoption of the main motion and the Board of Water Commissioners voted 4-0-1 against adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

**ARTICLE 29: Nauset Regional High School Feasibility Study.**

Mr. Easley moved and it was seconded that the Town vote to approve the \$1,300,000 borrowing authorized by the Nauset Regional School District, for the purpose of paying costs of a feasibility study for the Nauset Regional High School, 100 Cable Road N. Eastham, MA 02651 including the payment of all costs incidental and related thereto (the "Study"), and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended at the direction of the School Committee; further, that the Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Study costs the District incurs in excess of any grant approved by and received from the MSBA, shall be the sole responsibility of the District and its member municipalities; provided, further, that any grant that the District may receive from the MSBA for the Study shall be as set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA; and further, that the amount of borrowing authorized by the District shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA. The approval of the District's borrowing by this vote shall be subject to and contingent upon an affirmative vote of the Town to exempt its allocable share of the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 2 1/2).

The Board of Selectmen voted 4-0 and the Finance Committee voted 8-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 30: Amendment to Demolition Delay Bylaw.**

Ms. Vivante moved and it was seconded that the Town vote to amend the demolition delay bylaw as printed in the warrant under article 30.

The Board of Selectmen voted 4-0, the Historical Commission voted 5-0 and the Bylaw Committee voted 3-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

**ARTICLE 31: Plastic Ban Bylaw Amendment.**

Ms. Briggs moved and it was seconded that the Town vote to amend the bylaws by adding a polystyrene reduction section as printed in the warrant in article 31 and as amended by substitute motion:

To amend the General Bylaws by adding a Section to Article VII of the General Bylaws as follows:

Polystyrene Reduction Bylaw

Section 1. Purpose and Intent

The use and disposal of polystyrene has significant impacts on our town and our environment, including but not limited to:

1. harm to marine and terrestrial animals through ingestion
2. pollution and degradation of the terrestrial and coastal environment
3. human exposure to styrene, which is derived from benzene and used in the manufacture of polystyrene. Occupational studies have shown risks for leukemia and lymphoma, and genetic damage to white blood cells. Styrene is “reasonably anticipated to be a human carcinogen” US Department of Health and Human Services, 2016)

4. disposal burdens of difficult to recycle plastics for solid waste collection and recycling facilities

With the goal of protecting the health of its citizens and the unique natural beauty and irreplaceable natural resources of the Town of Wellfleet, and given that inexpensive, safe alternatives to polystyrene are easily obtained, the Town will phase out the use of certain polystyrene plastics by June 1, 2018.

## Section 2. Definitions

“Polystyrene Disposable Food Service Containers and Cutlery” shall mean single-use disposable products for serving or transporting food or beverages, including without limitation, take-out foods and/or leftovers from partially consumed meals prepared by a restaurant and/or retail food establishment. This includes, but is not limited to plates, cups, bowls, trays, hinged or lidded containers, straws, cup lids, and cutlery. It shall also include single-use disposable packaging for uncooked foods prepared on the premises, as well as **disposable freezer chests and** disposable catering trays.

“Expanded or Foam Polystyrene” and “Polystyrene” shall mean blown polystyrene (polystyrene that has been expanded or blown using a gaseous blowing agent into a solid foam) and expanded and extruded forms, which are thermoplastic petrochemical materials utilizing a styrene monomer and processed by any number of techniques including, but not limited to, fusion of polymer spheres (expandable bead polystyrene), injection molding, form molding, and extrusion blown molding (extruded foam polystyrene), sometimes called Styrofoam, a Dow Chemical Co. trademarked form of polystyrene foam.. It bears the recycling number 6.

“Food Establishments” shall mean any operations, including, without limitation, food trucks, schools, farmers markets and other public venues that store, prepare, package, serve, vend or otherwise provide food for human consumption. Any establishment requiring a permit to operate in accordance with the State Food Code, 105 CMR

590.000, et. seq., shall be considered Food Establishments for the purposes of this Bylaw.

“Retail Establishments” shall mean any commercial business facility that sells goods directly to consumers including, but not limited to, grocery stores, pharmacies, liquor stores, convenience stores, retail stores and vendors selling clothing, food, and personal items, dry cleaning services, theaters and all other food services establishments.

“Public Venues” shall mean operations including, but not limited to meeting halls, churches, Town offices, the Senior Center, Recreation Department, Library, and the Wellfleet Elementary School.

### Section 3. Use Regulations

**Expanded or foam polystyrene food or beverage containers shall not be used or sold as disposable food service containers and cutlery Polystyrene disposable food service containers, cutlery, and new polystyrene packing peanuts shall not be used or sold** by food establishments and/or retail establishments within the Town of Wellfleet on or after June 1, 2018. Any stock remaining after that date shall be accepted for disposal free of charge, through June 30, 2018, at the Wellfleet Transfer Station/Recycling Center.

This Bylaw shall not apply to:

1. Polystyrene packing peanuts and foam packaging reused from shipments coming to Wellfleet
2. Prepackaged meat and produce trays, egg cartons, and other food or beverage products bought from a wholesaler or out of town supplier
3. Polystyrene foam freezer chests **enclosed in durable rigid plastic**

### Section 4. Administration and Enforcement

This Bylaw may be enforced by any Town Police Officer or agent of the Board of Health through any lawful means in law or in equity, including, but not limited to, non-criminal disposition pursuant to G.L.c.40, Section 21D and ARTICLE VII GENERAL SECTION 37. PENALTIES AND ENFORCEMENT of the Town's General Bylaws. If non-criminal disposition is elected, then any Establishment which violates any provision of this Bylaw shall be subject to the following penalties:

First Offense: \$100 fine

Second Offense: \$200 fine

Third and Subsequent Offenses: \$400 fine for each offense

Offenses occurring within two years of the date of first reported offense will be considered as subsequent offenses. Each day or portion thereof shall constitute a separate offense, to do or act anything thereon.

The Board of Health, after a hearing conducted in accordance with the procedures set forth in 105 CMR 590.14 and 590.15, may suspend or revoke the food service permit for any Establishment failing to comply with this Bylaw.

#### Section 5. Severability

If any provision of this Bylaw is declared invalid, or unenforceable, the other provisions shall not be affected thereby.

The Board of Selectmen voted 4-0, the Recycling Committee voted 5-0, the Bylaw Committee voted 3-0 and the Shellfish Advisory Board voted 7-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

**ARTICLE 32: Zoning Bylaw Amendment. To see if the Town will vote to amend the Zoning Bylaws by amending Section VIII Administration, Sections 8.2.1 and 8.2.2**

Mr. Parent, Chairman of the Planning Board, provided a report of the Planning Board regarding this article as well as Articles 33 through 38.

The Board of Selectmen voted 4-0, the Planning Board voted 5-1-0 and the Bylaw Committee voted 3-0 to recommend adoption of the main motion.

Mr. Parent moved and it was seconded that the Town vote to amend the Zoning Bylaws in section 8.2 as printed in the warrant in article 32.

A two-thirds majority is required for adoption. The Moderator declared the motion carried by a two-thirds voice vote.

**ARTICLE 33: Zoning Bylaw Amendment. Section 8.4.2.4**

Mr. Parent moved and it was seconded that the Town vote to amend the Zoning Bylaws in section 8.4 as printed in the warrant in article 33.

The Board of Selectmen voted 4-0, the Planning Board voted 5-0-1 and the Bylaw Committee voted 3-0 to recommend adoption of the main motion.

A two-thirds majority is required for adoption. The Moderator declared the motion carried by a unanimous voice vote.

**ARTICLE 34: Zoning Bylaw Amendment. Section 9.3.11.2.**

Mr. Parent moved and it was seconded that the Town vote to amend the Zoning Bylaws in section 9.3.11.2 as printed in the warrant in article 34.

The Board of Selectmen voted 4-0, the Planning Board voted 5-0-1 and the Bylaw Committee voted 3-0 to recommend adoption of the main motion.

A two-thirds majority is required for adoption. The Moderator declared the motion carried by a unanimous voice vote.

**ARTICLE 35: Zoning Bylaw Amendment.**

Mr. Parent moved and it was seconded that the Town vote to amend the Zoning Bylaws as printed in the warrant in article 35.

The Board of Selectmen voted 4-0, the Planning Board voted 5-0-1 and the Bylaw Committee voted 3-0 to recommend adoption of the main motion.

A two-thirds majority is required for adoption. The Moderator declared the motion carried by a unanimous voice vote.

**ARTICLE 36: Zoning Bylaw Amendment – Signs**

Mr. Parent moved and it was seconded to amend the Town's Zoning Bylaw by amending Section II, 2.1 Definitions, and Section VII, Signs, as printed in the warrant under article 36.

The Board of Selectmen voted 4-0, the Planning Board voted 5-0-1 and the Bylaw Committee voted 3-0 to recommend adoption of the main motion.

Mr. Felix moved and it was seconded to indefinitely postpone Article 36. The Moderator declared that the motion to indefinitely postpone was defeated on a voice vote.

The discussion returned to the main motion from Mr. Parent. A two-thirds majority is required for adoption of the main motion. The Moderator declared the motion carried by a two-third voice vote.



**ARTICLE 37: Zoning Bylaw Amendment. repealing Formula Business Special Permit**

Mr. Parent moved and it was seconded to amend the Town's zoning bylaw by amending Section II, 2.1 Definitions, Section VI, General Regulations, Section 6.30, Formula Business Special Permit, and Section 5.3.2, the Commercial Use Table, as printed in the warrant under article 37.

The Board of Selectmen voted 4-0, the Planning Board voted 6-0 and the Bylaw Committee voted 3-0 to recommend adoption of the main motion.

A two-thirds majority is required for adoption. The Moderator declared the motion carried by a two-third voice vote. This result was questioned by several voters. The Moderator then called for the tellers to come forward and conducted a hand count vote.

By a vote of 183 in the affirmative and 63 in the negative, the Moderator declared the motion was adopted by a two-thirds vote.

Mr. Murphy moved and it was seconded that the Annual Town Meeting be recessed until Tuesday, April 25, 2017 at 7:00 pm at the Wellfleet Elementary School.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

The Annual Town Meeting recessed at 10:11 pm.

# **ANNUAL TOWN MEETING MINUTES**

Wednesday, April 26, 2017

Having been advised by the Town Clerk that a quorum was present, Daniel Silverman, Moderator, called the Town Meeting to order at 7:00 pm at the Wellfleet Elementary School at 100 Lawrence Road. The final tally of voters present at this meeting was 287.

## **ARTICLE 38: Zoning Bylaw Amendment – Food Trucks**

Ms. Bruinooge moved and it was seconded to amend the Town's Zoning Bylaws regarding food trucks, by amending Section II, 2.1 Definitions and Section 5.3.2, the Commercial Use Table, as printed in the warrant under article 38.

The Board of Selectmen voted 3-1 to offer no recommendation while the Planning Board voted 5-1 and the Bylaw Committee voted 3-0 to recommend adoption of the main motion.

A two-thirds majority is required for adoption of the main motion. The Moderator declared the motion did not carry by a two-third voice vote and was not adopted.

## **ARTICLE 39: Disposition of Town property - Pleasant Point bulkhead land area**

Mr. Houk moved and it was seconded that Article 39, the disposition of town owned land at the Pleasant Point bulkhead, be accepted and adopted as printed in the warrant.

The Board of Selectmen voted 3-1, the Open Space Committee voted 5-0, the Finance Committee voted 7-0, the Planning Board voted 6-0-1, the Conservation Committee voted 3-1 and the Natural Resources Advisory Board voted 3-0 to recommend adoption of the main motion.

A two-third majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 40: Septic System Easement Access for 15 Kendrick Ave.**

Ms. Reinhart moved and it was seconded that the Town vote to convey a septic system easement for 15 Kendrick Avenue, as printed in Article 40 in the warrant.

The Board of Selectmen voted 4-0, the Open Space Committee voted 5-0, the Planning Board voted 6-0, the Conservation Committee voted 4-0 and the Natural Resources Advisory Board voted 3-0 to recommend adoption of the main motion.

A two-third majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 41: Disposition of Town Land to Conservation Commission. Map 8, Parcel 270**

Ms. Wilson moved and it was seconded that Article 41, the transfer of town land to the Conservation Commission, be accepted and adopted as printed in the warrant.

The Board of Selectmen voted 4-0, the Open Space Committee voted 6-0, the Planning Board voted 6-0, the Conservation Committee voted 3-0-1 and the Natural Resources Advisory Board voted 5-0 to recommend adoption of the main motion.

A two-third majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 42: Disposition of Town Land to Conservation Commission. Map, 41 Parcel 189**

Mr. Murphy moved and it was seconded that Article 42, the transfer of town land to the Conservation Commission, be accepted and adopted as printed in the warrant.

The Board of Selectmen voted 4-0, the Open Space Committee voted 6-0, the Planning Board voted 6-0, the Conservation Committee voted 3-0-1 and the Natural Resources Advisory Board voted 5-0 to recommend adoption of the main motion.

A two-third majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 43: Extend the Charge of the Charter Review Committee.**

Ms. Bruinooge moved and it was seconded that the Town vote to extend the charge of the Charter Review Committee as printed in the warrant under article 43.

The Board of Selectmen voted 4-0 and the Bylaw Committee voted 3-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 44: Room Occupancy Tax.**

Mr. Houk moved and it was seconded that the Town vote to file a home rule petition to expand the room occupancy tax as printed in the warrant under article 44.

The Board of Selectmen voted 4-0 and the Finance Committee voted 7-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

**ARTICLE 45: Real Estate Transfer Tax**

Ms. Reinhart moved and it was seconded that the article as printed in the warrant be amended to correct a typographical error in Section 1, line one, by striking the existing text that reads "(h%)" and replacing it with "(1/2%)" and further, I move that the Town vote to file a home rule petition to implement a real estate transfer tax as printed in the warrant under article 44, and as amended by this motion.

The Board of Selectmen voted 4-0, the Finance Committee voted 7-0, the Housing Authority voted 3-0 and the Local Housing Partnership voted 5-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

**ARTICLE 46: Safe Communities Act**

Ms. Wilson moved and it was seconded that the Town vote to adopt the safe communities act as printed in the warrant under article 46.

The Board of Selectmen voted 5-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

**ARTICLE 47: Herring River Restoration Project insurance.**

Ms. Baumgarten moved and it was seconded that the Town vote to recommend that the Board of Selectmen not allow any permit applications for the Herring River Restoration Project until, and unless, the project proponents give assurance that they will provide appropriate insurance and security to protect fishermen, aquaculturists, local business owners, private property owners, and town-owned property, for potential damages, financial losses, and legal expenses that could result from the Project.

The Board of Selectmen voted 4-0 and the Herring River Restoration Committee voted against adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion failed on a voice vote.

**ARTICLE 48: Herring River Restoration Project - herbicides**

Ms. Baumgarten moved and it was seconded that the Town vote to recommend that the Board of Selectmen not allow any permit applications for the Herring River Restoration Project until, and unless, the Project has been modified so that no herbicides will be used in the project area.

The Board of Selectmen voted 4-0 and the Herring River Restoration Committee voted against adoption of the main motion.

Mr. Terkanian moved and it was seconded that Article 48 be indefinitely postponed. A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote and Article 48 was indefinitely postponed.

**ARTICLE 49: The authorization of the Town Administrator or his designee to dispose of personal property by trade in or sale.**

**ARTICLE 50: The authorization of the Town Collector to use all means for collecting taxes, which the Treasurer may use when appointed Collector, or do or act anything thereon.**

**ARTICLE 51:** To see if the Town will vote to assume liability in the manner provided by G. L. c. 91, §29 and 29A, as most recently amended, for damage that may be incurred for work to be performed by the Department of Environmental Protection of Massachusetts for improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, excluding the Herring River and Herring River Dike, in accordance with G. L. c. 91, §11, and to authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, or do or act anything thereon

**ARTICLE 52:** To see if the Town will vote pursuant to the provisions of G. L. c. 71, §16B, to reallocate the sum of the Town's required local contributions to the Nauset Regional School District in accordance with the Nauset Regional School District Agreement, rather than according to the formula of the Education Reform Act, so-called, for fiscal year 2019, or do or act anything thereon.

The Board of Selectmen voted 4-0 and the Finance Committee voted 7-0 to recommend adoption of the main motion.

Mr. Murphy moved and it was seconded that Articles 49 through 52 inclusive be accepted and adopted as printed in the warrant.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 53: To hear reports of the Selectmen, Town Officers, and all other Committees**

Ms. Bruinooge moved and it was seconded that Article 53 be accepted as printed in the warrant.

The Board of Selectmen voted 4-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

**ARTICLE 54: To act on any other business that may legally come before the meeting.**

The Board of Selectmen voted 4-0 to recommend adoption of the main motion.

Mr. Houk moved and it was seconded that Article 54 be accepted as printed in the warrant.

Further, the Moderator presented his appointments to various boards and committees as follows:

To the Social/Human Services Advisory Committee:

Ms. Joan Platt is re-appointed to a 3-year term, through the 2020 ATM, with thanks.  
Mr. Frank Corbin is re-appointed to a 3-year term, through the 2020 ATM, with thanks.

To the Bylaw Committee:

Ms. Elizabeth Stansell is re-appointed to a 3-year term, through the 2020 ATM, with thanks.

To the Regional Vocational Technical School Committee:

Mr. Anthony Tullio is reappointed to a 3-year term, through the 2020 ATM, with thanks.

To the Finance Committee:

Ms. Janet Lowenstein to 3-year term, through the 2020 ATM.  
Mr. Stephen Polowczyk to a 3-year term, through the 2020 ATM.

The Moderator also expressed his thanks to Ms. Sieglinde Rogers for her service on the Finance Committee.

The motion by Mr. Houk requires a simple majority for adoption. The Moderator declared the motion carried on a voice vote.

**Dissolution of the Annual Town Meeting**

Ms. Reinhart moved and it was seconded that the Annual Town Meeting be dissolved.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

The Annual Town Meeting was dissolved at 9:55pm.

A TRUE RECORD ATTEST:

A handwritten signature in black ink, appearing to read "J. F. Powers". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Joseph F. Powers, Town Clerk

DATED: April 26, 2017



# **SPECIAL TOWN MEETING MINUTES**

Monday, April 24, 2017

## **Article 1.**

Mr. Murphy moved and it was seconded that the Town vote to adopt article 1 as printed in the special town meeting warrant.

The Board of Selectmen voted 5-0, the Finance Committee voted 7-0 and the Wellfleet Housing Authority voted 3-0 to recommend adoption of the main motion.

A two-thirds majority is required for adoption. The Moderator declared the motion carried on a two-thirds voice vote.

## **Article 2.**

Ms. Bruinooge moved and it was seconded that the Town vote to adopt article 2 as printed in the special town meeting warrant.

The Board of Selectmen voted 5-0, the Finance Committee voted 6-0-1 and the Wellfleet Housing Authority voted 3-0 to recommend adoption of the main motion.

A motion was made and seconded to indefinitely postpone article 2. The Moderator declared the motion failed on a voice vote.

The discussion returned to the main motion under article 2. A two-thirds majority is required for adoption. The Moderator declared the motion carried on a two-thirds voice vote.

**Motion to dissolve the Special Town Meeting.**

It was moved and seconded that the Special Town Meeting be dissolved.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

The Special Town Meeting was dissolved at 8:02 pm.

**Annual Town Meeting called to order.**

The Moderator called the Annual Town Meeting to order at 8:02 pm.

**ARTICLE 1: FY 2018 Operating Budget.**

Ms. Reinhart moved and it was seconded that the Town vote to approve the Selectmen's Fiscal Year 2018 Town Operating Budget as printed in the warrant (Appendix A) in the amount of \$17,594,278, with each item to be considered a separate appropriation, including fixing the salaries and compensation of all elected officers of the Town for Fiscal Year 2018, and including approving the Nauset Regional School District and Cape Cod Regional Technical High School District budgets for Fiscal Year 2018, with funding for the Operating Budget provided in the following manner:

Raise and Appropriate		\$16,201,278
Ambulance Fund	\$	40,000
Beach Fund	\$	950,000
SEMASS Fund		\$ 325,000
Recreation Fund	\$	60,000
Shellfish Fund		\$ 18,000

The Board of Selectmen voted 4-0 to recommend adoption of the main motion while the Finance Committee voted 7-0 against adoption of the main motion.

### **Amendment #1**

Mr. Polowczyk moved it and it was seconded that the Town vote to reduce the budget for Department 151 Law on page 46 of the Warrant by \$50,000 for a new department total of \$51,300.

A simple majority is required for adoption. The Moderator declared the motion failed on a voice vote.

### **Amendment #2**

Mr. Polowczyk moved it and it was seconded that the Town vote to reduce the budget for Department 300 Elementary School on page 48 of the Warrant by \$70,000 for a new department total of \$2,582,879.

A simple majority is required for adoption. The Moderator declared the motion failed on a voice vote.

### **Amendment #3**

Mr. Polowczyk moved it and it was seconded to that the Town vote to amend the motion for article 1 by reducing the total Operating Budget by \$86,000 from a total of \$17,594,278 to a total of \$17, 508,278 and by approving the transfer of \$260,000 from Free Cash as part of the total appropriation for the Operating Budget.

The Moderator ruled the amendment out of order.

The discussion returned to the main motion under Article 1 as moved by Ms. Reinhart.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

## **ARTICLE 2: FY 2017 Year End Transfers**

Ms. Wilson moved and it was seconded that the Town approve the following fiscal year 2017 operating budget transfers as printed in the warrant:

From Free Cash to 220 Fire Department Overtime, \$135,000;

From Free Cash to 220 Fire Department Contract Services \$35,000;

From Free Cash to 179 Shellfish Department Wages, \$76,441;

From Free Cash to 520 Human Services Grants, \$26,000;

From Free Cash to 520 Human Services Grants, \$25,000.

The Board of Selectmen voted 4-0 and the Finance Committee voted 7-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

## **ARTICLE 3: FY 2018 Capital Budget.**

Mr. Murphy moved and it was seconded to raise and appropriate \$1,512,878, transfer from free cash \$287,724 and transfer \$20,000 from the Septic Fund for a total appropriation of \$1,820,602 to fund the FY 2018 capital debt service costs and further:

- ☐ to transfer from free cash \$512,276
- ☐ to transfer \$299,000 from the Ambulance Fund,
- ☐ to transfer \$7,000 from 2015 Annual Town Meeting article 3, vote tabulator
- ☐ to transfer \$60,000 from 2015 Annual Town Meeting article 3, COA Solar Array
- ☐ to transfer \$60,000 from 2014 Annual Town Meeting article 3, Information Technology
- ☐ and transfer \$65,000 from 2015 Annual Town Meeting article 3, Information Technology

for a total of \$1,003,276 to fund the FY 2018 Capital Improvement Plan as listed in appendix B in the Annual Town Meeting warrant, but excluding those items listed as funded by borrowing.

The Board of Selectmen voted 4-0 and the Finance Committee voted 7-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

**ARTICLE 4: FY 2018 Marina Enterprise Budget.**

Ms. Bruinooge moved and it was seconded that the Town vote that \$649,782 be appropriated to operate the fiscal year 2018 Marina Enterprise Fund with the following sums,

- \$602,500 to come from Marina Enterprise Fund revenues
- \$40,282 to come from Retained Earnings
- \$2,000 to come from the Waterways Fund
- \$5,000 to come from the Shellfish Fund
- and further, that \$55,300 be appropriated from the Marina Enterprise revenues to the general fund to reimburse for indirect costs.

The Board of Selectmen voted 4-0 and the Finance Committee voted 7-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 5: FY 2018 Water Enterprise Budget.**

Mr. Murphy moved and it was seconded that the Town vote that \$230,022 be appropriated to operate the fiscal year 2018 Water Enterprise Fund with,

- \$152,045 to come from Water Enterprise Fund revenues
- \$77,977 to be appropriated from the General Fund
- and further, that \$5,000 to be appropriated from Water Enterprise revenues. to the general fund to reimburse for indirect costs.

The Board of Selectmen voted 5-0, the Finance Committee voted 6-1 and the Board of Water Commissioners voted 5-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

**ARTICLE 6: Collective Bargaining Agreement WEA Unit A**

Ms. Reinhart moved and it was seconded that the sum of \$23,479 be and hereby is raised and appropriated to pay costs of funding the first year of a three-year collective bargaining agreement between the Town of Wellfleet and the Wellfleet Employees Association, Unit A covering the term of July 1, 2017 through June 30, 2020, and further that the Town Accountant is authorized to allocate said sums to and among the accounts affected thereby in such amounts as are proper and required.

The Board of Selectmen voted 4-0 and the Finance Committee voted 7-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

**ARTICLE 7: Collective Bargaining Agreement WEA Unit B.**

Ms. Wilson moved and it was seconded that the sum of \$34,413 be and hereby is raised and appropriated to pay costs of funding the first year of a three-year collective bargaining agreement between the Town of Wellfleet and the Wellfleet Employees Association, Unit B covering the term of July 1, 2017 through June 30, 2020, and further that the Town Accountant is authorized to allocate said sums to and among the accounts affected thereby in such amounts as are proper and required.

The Board of Selectmen voted 4-0 and the Finance Committee voted 7-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 8: Collective Bargaining Agreement WEA Unit C.**

Mr. Murphy moved and it was seconded that the sum of \$9,754 be and hereby is raised and appropriated to pay costs of funding the first year of a three-year collective bargaining agreement between the Town of Wellfleet and the Wellfleet Employees Association, Unit C covering the term of July 1, 2017 through June 30, 2020, and further that the Town Accountant is authorized to allocate said sums to and among the accounts affected thereby in such amounts as are proper and required.

The Board of Selectmen voted 4-0 and the Finance Committee voted 7-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 9: Collective Bargaining Agreement Wellfleet Police Officers Union.**

Ms. Bruinooge moved and it was seconded that article 9 be indefinitely postponed.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

**ARTICLE 10: Non-Union Personnell Salaries & Compensation.**

Ms. Reinhart moved and it was seconded that the sum of \$6,535 be and hereby is raised and appropriated to pay the cost of wage and salary adjustments for non-union personnel, and further that the Town Accountant is authorized to allocate said sums to and among the accounts affected thereby in such amounts as are proper and required.

The Board of Selectmen voted 4-0 and the Finance Committee voted 7-0 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a unanimous voice vote.

### **Election of a Temporary Moderator**

The Moderator recused himself prior to a motion regarding Article 11. In accordance with the provisions of MGL, c. 39, §14 as well as Section 2-2-4 of Chapter 2 of the Wellfleet Home Rule Charter, the Town Clerk presided over the election of a Temporary Moderator.

It was moved and seconded to open nominations for Temporary Moderator.

Mr. Murphy moved and it was seconded to nominate Harry Sarkis Terkanian. Mr. Terkanian accepted the nomination.

Mr. Wood moved and it was seconded to nominate Bruce A. Bierhans. Mr. Bierhans accepted the nomination.

There being no other nominations, it was moved and seconded to close nomination. The Town Clerk declared that the motion was adopted on a unanimous voice vote.

The Town Clerk then called for a vote on the nomination of Mr. Terkanian and it was declared the Town Clerk by a unanimous voice vote that Mr. Terkanian was so voted as Temporary Moderator.

After having been sworn by the Town Clerk, Mr. Terkanian presided over the meeting.

### **ARTICLE 11: Additional Fire Department Staff:**

Ms. Reinhart moved and it was seconded that the sum of \$147,300 be and hereby is raised and appropriated to pay the costs of funding two new Firefighter/Paramedic positions, provided, however that no funds shall be expended unless and until the Town shall have voted to assess an additional \$147,300 in real estate and personal property taxes pursuant to the provisions of G. L. chapter 59, section 21C (Proposition 2 ½.)



The Board of Selectmen voted 4-0 and the Finance Committee voted 5-2 to recommend adoption of the main motion.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

Town Moderator Daniel Silverman returned to preside over the meeting.

Mr. Murphy moved and it was seconded that the Annual Town Meeting be recessed until Tuesday, April 25, 2017 at 7:00 pm at the Wellfleet Elementary School.

A simple majority is required for adoption. The Moderator declared the motion carried on a voice vote.

The Annual Town Meeting recessed at 10:07 pm.

# **ANNUAL TOWN ELECTIONS RESULTS**

## **Town of Wellfleet ANNUAL TOWN ELECTION Monday, May 1, 2017 FINAL OFFICIAL RESULTS**

<b>MODERATOR - ONE YEAR, VOTE FOR ONE</b>	<b>TOTAL</b>
<i>DANIEL R. SILVERMAN</i>	586
WRITE-IN	4
BLANK	70
<b>SELECTMEN - THREE YEARS, VOTE FOR ONE</b>	<b>TOTAL</b>
KATHLEEN E. BACON	440
THOMAS P. FLYNN	186
WRITE-IN	9
BLANK	25
<b>SCHOOL COMMITTEE - THREE YEARS, VOTE FOR TWO</b>	<b>TOTAL</b>
<i>MORTON INGER</i>	515
<i>MARTHA GORDON</i>	526
WRITE-IN	38
BLANK	241
<b>NAUSET REGIONAL SCHOOL - THREE YEARS, VOTE FOR ONE</b>	<b>TOTAL</b>
<i>CHRISTOPHER M. EASLEY</i>	545
WRITE-IN	15
BLANK	100
<b>LIBRARY TRUSTEES - THREE YEARS, VOTE FOR TWO</b>	<b>TOTAL</b>
<i>REATHA T. CIOTTI</i>	511
ELAINE MCILROY	573
WRITE-IN	18
BLANK	218
<b>CEMETERY COMMISSIONER - THREE YEARS, VOTE FOR ONE</b>	<b>TOTAL</b>
<i>NANCY L. VAIL</i>	566
WRITE-IN	7
BLANK	87
<b>QUESTION 1 - CHARTER AMENDMENT (WATER COMMISSION)</b>	<b>TOTAL</b>
YES	507

NO	103
BLANK	50
<b>QUESTION 2 - CHARTER AMENDMENT (FINCOM SERVING ON BOARDS)</b>	<b>TOTAL</b>
YES	391
NO	228
BLANK	41

<b>QUESTION 3 - PROPOSITION 2 1/2 OVERRIDE (Two additional Firefighter/Paramedic positions)</b>	<b>TOTAL</b>
YES	427
NO	221
BLANK	12

<b>QUESTION 4 - PROPOSITION 2 1/2 OVERRIDE - RESULT IS MOOT (Daily single stream recycling at beaches, Baker Field recreation area and Marina)</b>	<b>TOTAL</b>
YES	280
NO	339
BLANK	41

<b>QUESTION 5 - PROPOSITION 2 1/2 OVERRIDE (Feasibility study for Nauset Regional High School)</b>	<b>TOTAL</b>
YES	477
NO	156
BLANK	27

<b>QUESTION 6 - THIS QUESTION IS NOT BINDING. (Pilgrim Nuclear Power Station)</b>	<b>TOTAL</b>
YES	568
NO	65
BLANK	27

*ITALIC* = Incumbent

<b>TOTAL REGISTERED VOTERS</b>	<b>2,743</b>
<b>TOTAL NUMBER OF BALLOTS CAST</b>	<b>660</b>
<b>PERCENTAGE OF VOTER TURNOUT</b>	<b>24%</b>
<b>NUMBER OF ABSENTEE BALLOTS</b>	<b>47</b>

A TRUE RECORD ATTEST:



Joseph F. Powers, MMC/CMMC  
Town Clerk

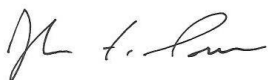
**OFFICIAL RESULTS  
OCTOBER 24, 2017 CAPE COD REGIONAL TECH  
DISTRICT – DEBT AUTHORIZATION VOTE**

<b>DEBT AUTHORIZATION</b>	<b>TOTALS</b>
<b>QUESTION #1 - Authorize Debt</b>	
YES	<b>418</b>
NO	<b>39</b>
Blanks	<b>0</b>
<b>TOTALS</b>	<b>457</b>

<b>TOTAL REGISTERED VOTERS</b>	2,784
<b>TOTAL NUMBER OF BALLOTS CAST</b>	457
<b>PERCENTAGE OF VOTER TURNOUT</b>	16%

<b>ABSENTEE BALLOTS REQUESTED</b>	25
<b>ABSENTEE BALLOTS RETURNED</b>	22

**A TRUE RECORD ATTEST:**



**Joseph F. Powers, MMC/CMMC  
Town Clerk**

## **BOARD OF ASSESSORS**

The Board of Assessors reports a healthy year for our real estate market. Sales volume for single family homes was down over the prior year, due mainly to lack of inventory, but with an increase in the median sale price to \$529,000; up for condominiums, with an increase in the median sale price to \$249,500; and up for vacant land, with a decrease in the median sale price to \$224,000.

FY18 was an interim adjustment year. Based on the results, the taxable value of the Town increased by \$34,428,610 over FY17, for a total assessment of \$2,354,931,990.

For FY18, the median single-family home was valued at \$518,600, a slight increase from \$510,000 in FY17. The tax rate increased from \$6.78 to \$7.18.

Respectfully submitted,

Diane S. Galvin, Chair

Gail Stewart

John J. Duane

Nancy L. Vail

## **FINANCE COMMITTEE**

The Finance Committee (FinCom) is a volunteer committee of Wellfleet residents who serve to advise both the Board of Selectmen and the voters of the town of Wellfleet. The FinCom meets monthly throughout the year to review and evaluate budgets and to look at various issues that have financial implications for the town. FinCom members serve as liaisons to Town Departments, Boards and Committees. We attend meetings and return with observations regarding financial issues that will help shape the decisions the FinCom ultimately makes. The FinCom is also responsible for approving several transfers to and from various budget lines to rectify shortfalls at the end of the fiscal year.

Traditionally, the FinCom has focused primarily on the Town Budget and the Capital Budget in preparation for the Annual Town Meeting in April. Working with the Town Administrator, department heads, other boards and committees, and in conjunction with the BOS, the FinCom reviews all the department and Enterprise Fund budgets each year to evaluate fiscal responsibility and identify areas where less or more spending might be necessary. At Town Meeting the FinCom tries to address any areas where its recommendations differ from those of the Selectboard and to answer questions from the voters where financial issues are concerned.

In addition to being the watchdog of the Town's current finances, the FinCom is also looking toward the future in helping the residents of Wellfleet plan ahead. The Finance Committee can play a vital role in informing the taxpayers of major upcoming expenses and advise them of the implications of the decisions they have to make.

We continue to work with the BOS and the Town Administrator to keep budgets transparent for the citizens of Wellfleet.

Current Finance Committee members are: Kathy Granlund, Janet Loewenstein, Linda Pellegrino, Fred Magee, Stephen Polowczyk, Robert Wallace, Jeff Tash and Ira Wood. Xanthe Labovites is our Recording Secretary and in addition to recording minutes, creating and distributing agendas, reserving meeting rooms and handling correspondence she plays a vital role in maintaining the public record of all our meetings. Without her help, the Committee would have a much more difficult time functioning and we are thankful for all she does.

Respectfully submitted,  
Janet Loewenstein, Chair

# TOWN COLLECTOR

	Report of the Town Collector for Fiscal Year ended June 30, 2017						
	Uncollected			Abatements &	Trans. To Tax	Cash	Uncollected
	June 30, 2016	Commitments	Refunds	Exemptions	Title & Deferred	Receipts	June 30, 2017
<b>Real Estate:</b>							
2017	0.00	15,579,963.89	29,390.75	74,672.10		15,152,059.70	382,622.84
2016	317,203.89	0.00	0.00	0.00	7,208.38	215,440.41	94,555.10
2015	120,614.35	0.00	0.00	84.07	5,312.80	61,896.53	53,320.95
2014	59,533.88	0.00	0.00	0.00	5,280.27	30,922.93	23,330.68
2013	16,959.60	0.00	0.00	0.00	3,334.70	7,744.37	5,880.53
2012	5,899.68	0.00	0.00	0.00	0.00	1,136.41	4,763.27
2011	<u>3,497.51</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,497.51</u>	<u>0.00</u>
	523,708.91	15,579,963.89	29,390.75	74,756.17	21,136.15	15,472,697.86	564,473.37
<b>CPA:</b>							
2017	0.00	467,399.46	20.65	1,553.07	0.00	455,165.94	10,701.10
2016	9,092.43	0.00	0.00	0.00	216.25	6,241.99	2,634.19
2015	3,423.62	0.00	0.00	2.52	159.38	1,676.19	1,585.53
2014	1,648.96	0.00	0.00	0.00	158.41	912.09	578.46
2013	472.21	0.00	0.00	0.00	86.69	209.11	176.41
2012	176.99	0.00	0.00	0.00	0.00	41.55	135.44
2011	93.74	0.00	0.00	0.00	0.00	93.74	0.00
	14,907.95	467,399.46	20.65	1,555.59	620.73	464,340.61	15,811.13
<b>Personal Property:</b>							
2017	0.00	153,048.60	20.27	896.93		149,665.45	2,506.49
2016	2,544.08	0.00	0.00	0.00		1,713.47	830.61
2015	703.43	0.00	0.00	0.00		381.37	322.06
2014	<u>359.33</u>	<u>0.00</u>	<u>0.00</u>	<u>250.19</u>		<u>109.14</u>	<u>0.00</u>
	3,606.84	153,048.60	20.27	1,147.12		151,869.43	3,659.16
<b>Motor Vehicle:</b>							
2017	0.00	489,352.18	5,944.97	13,822.82		441,504.17	39,970.16
2016	30,168.00	56,209.27	2,828.20	3,813.31		81,112.95	4,279.21
2015	4,747.61	0.00	13.44	13.44		2,172.60	2,575.01
2014	1,923.12	0.00	201.25	201.25		390.73	1,532.39
2013	<u>1,874.39</u>	<u>0.00</u>	<u>0.00</u>	<u>1,858.76</u>		<u>15.63</u>	<u>0.00</u>
	38,713.12	545,561.45	8,987.86	19,709.58		525,196.08	48,356.77
<b>Boat Excise:</b>							
2017	0.00	14,402.00	68.00	1,077.00		12,663.00	730.00
2016	1,006.00	0.00	91.00	116.00		352.00	629.00
2015	573.00	0.00	0.00	25.00		25.00	523.00
2014	382.00	0.00	0.00	25.00		0.00	357.00
2013	<u>259.00</u>	<u>0.00</u>	<u>0.00</u>	<u>259.00</u>		<u>0.00</u>	<u>0.00</u>
	2,220.00	14,402.00	159.00	1,502.00		13,040.00	2,239.00
<b>Other Collections:</b>							
Trailer Park Fees		37,296.00				37,296.00	0.00
Septic Betterments & Int.		10,138.32				10,138.32	0.00
Water Liens		5,182.36				0.00	5,182.36
Municipal Lien Ctf						7,050.00	0.00

Respectfully submitted,

Marianne L. Nickerson



## **TOWN TREASURER**

It is my honor to submit the FY2017 Treasurer Annual Report to the citizens of Wellfleet. The Treasurer's Department has seen some changes in FY17. We welcomed the migration of the staff position in the department to that of an Assistant Treasurer. This position was filled by current Wellfleet employee and resident Miriam Spencer. Miriam is working hard to enhance the processes and function of the department and her service is welcome and appreciated.

Also of note from the Treasurer for FY17 are two significant financial items. We have completed the borrowing for the Police Station renovation project. This was timed to optimize the lowest possible interest (coupon) rates within the necessary time parameters.

At the same time, the Town has benefited in FY17 from an improving economy in the form of increased interest rates on funds held both short and long term. The Town's OPEB liability account which is established to offset "Post-Employment Benefits" a liability of all municipalities for insurance benefit costs due to retirees, saw investment income increase by over \$36,000.00 from FY16. This was due to the increased fund balance and favorable market conditions. Several other accounts have seen increased rates that have overall resulted in an additional \$10,593.25 in interest income over FY16. We have been living in down markets for several years so it is nice to see an upswing.

My thanks to the Board, the Administration, and all those who day to day assist this office in achieving our goals.

Respectfully submitted,

Rosemary Moriarty

Treasurer

# TOWN TREASURER – ANNUAL ACCOUNT BALANCES

	TREASURER ACCOUNT BALANCES									
	Balance 6/30/2016	Interest 6/30/2017	Withdrawal 6/30/2017	Deposit 6/30/17	Expendable 6/30/2017					Balance 6/30/2017
Unibank - Ambulance	354,059.31	539.50		336,157.64						690,756.45
Unibank - Sale of Cemetery Lots	53,202.08	\$ 88.85		\$ 4,496.26						\$ 57,787.19
Unibank - Tax Collections	5.52		\$ (5.52)							\$ -
Cape Cod Five Cents Savings - General	858,779.38	\$ 1,789.07	\$ (37,577,864.40)	\$ 44,299,693.57						\$ 7,582,397.62
Cape Cod Five Cents Savings - Money Market	7,014,520.98	\$ 15,958.45	\$ (13,150,398.80)	\$ 10,500,000.00						\$ 4,380,080.63
The Cooperative Bank of Cape Cod	0.00	\$ 2,046.88		\$ 1,000,000.00						\$ 1,002,046.88
Cash in Transit	9,640.89									
CDF Grant	0.00				\$ -					\$ -
Vendor	0.00									\$ -
Marina	789,168.68	\$ 840.51	\$ (684,022.86)	\$ 367,574.43						\$ 473,560.76
Marina Credit Card	36,690.73	\$ 523.57	\$ (5,345.95)	\$ 213,238.02						\$ 245,106.37
CPALand Bank	2,674,022.14	\$ 4,162.94	\$ (434,244.16)	\$ 599,649.12						\$ 2,843,590.04
Septic	84,560.08	\$ 258.65		\$ 9,088.70						\$ 93,907.43
Cultural Council	4,961.87	\$ 6.85	\$ (6,030.86)	\$ 5,049.00						\$ 3,986.86
Police Law Enforcement	2,108.95	\$ -	\$ (849.40)	\$ 319.00						\$ 1,578.55
Program Income	142,025.79	\$ 414.03	\$ (6,628.50)							\$ 135,811.32
Taxation Aid	46,357.31	\$ 158.18	\$ (9,177.26)	\$ 20,326.05						\$ 57,664.28
Water Enterprise	151,087.06	167.16	-274,115.80	204,743.49						\$ 81,881.91
Beach Credit Card	136,513.81	348.32	-622,814.23	672,125.00						\$ 186,172.90
Con Com Escrow - Barry	6,506.98	\$ 3.25								\$ 6,510.23
Con Com Escrow - Comly	240.12	\$ 0.72								\$ 240.84
Con Com Escrow - Fitzgerald	1,000.45	\$ 0.50								\$ 1,000.95
Con Com Escrow - Henrickson	240.11	\$ 0.72								\$ 240.83
Con Com Escrow - Kelly/Wales	240.11	\$ 0.72								\$ 240.83
Con Com Escrow - Patterson	240.12	\$ 0.72								\$ 240.84
Con Com Escrow - Wright	240.12	\$ 0.72								\$ 240.84
Con Com Escrow - Yankelovich	477.13	\$ 1.43								\$ 478.56
Samuel Hall Trust Escrow	0.00	\$ 2.60		\$ 5,000.00						\$ 5,002.60
	<b>\$ 12,366,889.72</b>	<b>\$ 27,314.34</b>	<b>\$ (52,771,497.74)</b>	<b>\$ 58,237,460.28</b>	<b>\$ -</b>					<b>\$ 17,850,525.71</b>
<b>TRUSTS</b>										
Alice Belding Library Fund - (Int. only - annually recreational and conservation)	\$ 998.54	\$ 1.64			\$ 500.18					\$ 1,000.18
Anthony Bragazzi Library Fund - (Int. only - books)	\$ 5,040.48	\$ 8.26			\$ 1,493.74					\$ 5,048.74
Betsey Freeman Library Fund - (Int. only - no restrictions)	\$ 3,495.72	\$ 5.72			\$ 2,469.96					\$ 3,491.44
Chequessett Grange Christmas Fund - (Int. only - children's Christmas)	\$ 2,589.48	\$ 2.58			\$ 1,592.06					\$ 2,592.06
David E. Scherman Memorial Library Fund - (No restrictions)	\$ 3,030.22	\$ 4.97			\$ 3,035.19					\$ 3,035.19
Hannah Brown Library Fund - (Int. only - no restrictions)	\$ 1,707.38	\$ 2.80			\$ 710.18					\$ 1,710.18
Jean Goodstitt Stearns Library Fund - (Books & materials politics, poetry & prose)	\$ 4,774.35	\$ 7.83			\$ 4,782.18					\$ 4,782.18
John Hopkins Baker Library Fund - (Int. only - library books)	\$ 2,891.43	\$ 4.74			\$ 896.17					\$ 2,896.17
Julia Walther Library Fund - (No restrictions)	\$ 5,236.53	\$ 15.71			\$ 5,252.24					\$ 5,252.24
M. Josephine Baker Library Fund - (No restrictions)	\$ 9,507.37	\$ 15.58			\$ 9,522.95					\$ 9,522.95
Marina Stabilization Fund	\$ 20,057.32	\$ 89.23			\$ 20,188.45					\$ 20,146.55
Martin Nerber Library Fund - (No restrictions)	\$ 199,589.55	\$ 598.90			\$ 200,188.45					\$ 199,988.00
OPEB Liability - Money Market	\$ 676,056.13	\$ 46,981.09	\$ (4,268.92)	\$ 450,000.00						\$ 1,168,768.30
OPEB Fund	\$ 200,147.17	\$ 235.88	\$ (450,000.00)	\$ 250,000.00						\$ 383.05
Priscilla M. O'Brien Library Fund - (Restricted to books)	\$ 1,616.13	\$ 2.65			\$ 1,618.78					\$ 1,618.78
Rosenzweig Library Fund - (Restricted to speakers)	\$ 2,807.14	\$ 4.60			\$ 2,811.74					\$ 2,811.74
Shirley Stone Garrett & James Garrett Library Fund - (No restrictions)	\$ 30,183.74	\$ 90.57			\$ 30,274.31					\$ 30,274.31
Hilbert Library Fund	\$ -	\$ 406.72		\$ 252,521.48	\$ 252,928.20					\$ 252,928.20
Lippincott Fund	\$ -	\$ 26.58		\$ 16,500.00	\$ 16,526.58					\$ 16,526.58
Stabilization Fund	\$ 607,463.50	\$ 678.34		\$ 75,000.00						\$ 683,141.84
Wellfleet Affordable Housing Trust Fund	\$ 280,956.81	\$ 698.00	\$ (210,548.52)	\$ 8,588.00						\$ 79,694.29
Wellfleet Cemetery Perpetual Care	\$ 246,284.36	\$ 403.33	\$ (403.33)	\$ 4,950.00						\$ 251,234.36
Wellfleet Cemetery Perpetual Care Interest	\$ 548.41	\$ 1.20		\$ 403.33						\$ 952.94
Wellfleet Library Fund - (No restrictions)	\$ 21,663.78	\$ 174.16	\$ (70,684.63)	\$ 84,041.84	\$ 35,195.15					\$ 35,195.15
	<b>\$ 2,326,635.54</b>	<b>\$ 50,461.08</b>	<b>\$ (735,905.40)</b>	<b>\$ 1,152,004.65</b>	<b>\$ 569,798.06</b>					<b>\$ 2,793,195.87</b>
<b>GRAND TOTALS</b>	<b>\$ 14,693,525.26</b>	<b>\$ 77,775.42</b>	<b>\$ (53,507,403.14)</b>	<b>\$ 59,389,464.93</b>	<b>\$ 569,798.06</b>					<b>\$ 20,643,721.58</b>

Respectfully submitted,

Rosemary Moriarty

Treasurer

## **TOWN TREASURER - DEBT BALANCES**

<b>Purpose</b>	<b>Principal Balance</b>	<b>Paid Principal</b>	<b>New Debt</b>	<b>Balance as of</b>	<b>Paid Interest</b>
	<b>6/30/2016</b>	<b>2017</b>	<b>2017</b>	<b>6/30/2017</b>	<b>6/30/2017</b>
DPW Facility	0.00			0.00	
Library roof	60,000.00	15,000.00		<b>45,000.00</b>	1,100.00
Church property	195,000.00	40,000.00		<b>155,000.00</b>	3,900.00
Senior Center	335,000.00	55,000.00		<b>280,000.00</b>	7,400.00
Municipal Water #1	105,000.00	15,000.00		<b>90,000.00</b>	2,400.00
Municipal Water - SRF	405,731.29	45,000.00		<b>360,731.29</b>	8,434.34
Land Bank - Geiger	85,000.00	15,000.00		<b>70,000.00</b>	1,750.00
Land Bank - Chavchavadze	200,000.00	35,000.00		<b>165,000.00</b>	4,250.00
Landfill closure #1	1,020,000.00	110,000.00		<b>910,000.00</b>	25,250.00
County Septic	100,000.00	10,000.00		<b>90,000.00</b>	0.00
Fire Station property	335,000.00	40,000.00		<b>295,000.00</b>	9,754.48
Fire Station design #1	155,000.00	15,000.00		<b>140,000.00</b>	4,681.84
Fire Station design #2	45,000.00	5,000.00		<b>40,000.00</b>	1,252.26
Fire Station construction	4,385,000.00	400,000.00		<b>3,985,000.00</b>	135,566.00
Marina seawall	1,120,000.00	105,000.00		<b>1,015,000.00</b>	34,230.96
Landfill closure #2	50,000.00	5,000.00		<b>45,000.00</b>	1,525.64
Uncle Tim's Bridge	120,000.00	10,000.00		<b>110,000.00</b>	3,713.82
USDA water	1,348,211.37	27,394.98		<b>1,320,816.39</b>	32,020.02
Bank and Commercial Sts	400,000.00	100,000.00		<b>300,000.00</b>	3,250.00
USDA Water #2	974,358.00	25,642.00		<b>948,716.00</b>	26,794.85
Municipal Water	191,910.00	8,266.00		<b>183,644.00</b>	3,838.20
Wastewater management	100,000.00	100,000.00		0.00	0.00
DPW Equipment	340,000.00	25,000.00		<b>315,000.00</b>	6,920.00
Transfer Station Canopy	140,000.00	10,000.00		<b>130,000.00</b>	2,835.00
Fire Engine	580,000.00	40,000.00		<b>540,000.00</b>	11,810.00
School Roof	97,204.00	12,204.00		<b>85,000.00</b>	1,944.08
Recreation Facility/Bakers Fld	160,000.00	15,000.00		<b>145,000.00</b>	3,260.00
Town Hall HVAC	150,000.00	10,000.00		<b>140,000.00</b>	3,060.00
Paving Mayo Beach	67,000.00	12,000.00		<b>55,000.00</b>	1,340.00
Side Scan Sonar	82,000.00	12,000.00		<b>70,000.00</b>	1,640.00
Paving	30,552.00	5,552.00		<b>25,000.00</b>	611.04
Fire Pumper	250,000.00	20,000.00		<b>230,000.00</b>	5,090.00
Restrooms	324,000.00	29,000.00		<b>295,000.00</b>	6,600.00
Rte 6 and Main St Intersection	269,000.00	69,000.00		<b>200,000.00</b>	5,380.00
Police Station Design	540,000.00	540,000.00		<b>0.00</b>	4,320.00
Police Station Construction	0.00		7,476,000.00	<b>7,476,000.00</b>	
<b>Totals</b>	<b>\$14,759,966.66</b>	<b>\$1,981,058.98</b>	<b>\$7,476,000.00</b>	<b>\$20,254,907.68</b>	<b>\$365,922.53</b>

Respectfully submitted,

Rosemary Moriarty, Treasurer

# **TOWN ACCOUNTANT**

- I. Combined Balance Sheet
- II. General Fund Revenues and Interfund Operating Transfers
- III. Special Revenues and Capital Fund Projects
- IV. Trust and Agency Funds
- V. Schedule of Debt Issued and Retired
- VI. Transactions of the Appropriations
  - a. Operating Budget
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- IX. Payroll Report

Respectfully Submitted,

Constance Boulos  
Town Accountant

# I. Combined Balance Sheet

## GOVERNMENTAL FUNDS BALANCE SHEET

JUNE 30, 2017

	General	Land Acquisition	Highway	Beach	Capital Projects	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>							
Cash and cash equivalents.....	\$ 4,629,982	\$ 2,245,322	\$ 153,864	\$ 2,180,385	\$ 6,795,502	\$ 3,212,906	\$ 19,217,961
Receivables, net of uncollectibles:							
Real estate and personal property taxes.....	569,375	-	-	-	-	-	569,375
Tax liens.....	38,218	1,093	-	-	-	-	39,311
Motor vehicle excise taxes.....	35,195	-	-	-	-	-	35,195
Departmental and other.....	279,799	-	-	-	-	202,284	482,083
Intergovernmental.....	9,269	-	1,100,002	-	-	-	1,109,271
Community preservation.....	-	15,810	-	-	-	-	15,810
Loans.....	-	-	-	-	-	9,888	9,888
Due from other funds.....	153,864	-	-	-	-	-	153,864
<b>TOTAL ASSETS.....</b>	<b>\$ 5,715,702</b>	<b>\$ 2,262,225</b>	<b>\$ 1,253,866</b>	<b>\$ 2,180,385</b>	<b>\$ 6,795,502</b>	<b>\$ 3,425,078</b>	<b>\$ 21,632,758</b>
<b>LIABILITIES</b>							
Warrants payable.....	\$ 318,618	\$ -	\$ -	\$ -	\$ 300,737	\$ 3,570	\$ 622,925
Accrued payroll.....	202,362	-	-	-	-	-	202,362
Liabilities due depositors.....	22,015	-	-	-	-	-	22,015
Due to other funds.....	-	-	153,864	-	-	-	153,864
Notes payable.....	-	-	-	-	-	300,000	300,000
<b>TOTAL LIABILITIES.....</b>	<b>\$ 542,995</b>	<b>\$ -</b>	<b>\$ 153,864</b>	<b>\$ -</b>	<b>\$ 300,737</b>	<b>\$ 303,570</b>	<b>\$ 1,301,166</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>							
Unavailable revenues.....	793,428	16,904	946,138	-	-	212,172	1,968,642
<b>FUND BALANCES</b>							
Nonspendable.....	-	-	-	-	-	257,145	257,145
Restricted.....	-	2,245,321	153,864	2,180,385	6,494,765	3,078,157	14,152,492
Committed.....	1,000,672	-	-	-	-	-	1,000,672
Assigned.....	463,513	-	-	-	-	-	463,513
Unassigned.....	2,915,094	-	-	-	-	(425,966)	2,489,128
<b>TOTAL FUND BALANCES.....</b>	<b>\$ 4,379,279</b>	<b>\$ 2,245,321</b>	<b>\$ 153,864</b>	<b>\$ 2,180,385</b>	<b>\$ 6,494,765</b>	<b>\$ 2,909,336</b>	<b>\$ 18,362,950</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES.....</b>	<b>\$ 5,715,702</b>	<b>\$ 2,262,225</b>	<b>\$ 1,253,866</b>	<b>\$ 2,180,385</b>	<b>\$ 6,795,502</b>	<b>\$ 3,425,078</b>	<b>\$ 21,632,758</b>

See notes to basic financial statements.

## II. General Fund Revenues and Interfund Operation Transaction for FY 2017

<b>REVENUES FROM STATE - CHERRY SHEET</b>		
General Government Aid	47,962	
State Owned Land	8,327	
Abatements to Blind	12,148	
Medical Assistance	35,451	
Veteran's Benefits	6,207	
School: Chapter 70	31,586	
		141,681
<b>OTHER STATE REVENUES</b>		
Polling Hours	666	
District Court Violations	625	
		1,291
<b>REVENUES FROM OTHER GOVERNMENTS</b>		
Federal Revenue	407	
Court Fines		
Federal Revenue: Medicare		
		407
<b>MISCELLANEOUS REVENUE</b>		
Earnings on Investments	21,342	
Non-recurring	214	
Other Revenue		
Sale of Real Estate		21,556
<b>TOTAL GENERAL FUND REVENUE</b>		17,366,406
<b>INTERFUND OPERATING TRANSFERS</b>		
From Special Revenue Funds	22,051	
From Community Preservation	56,000	
From Enterprise Funds	110,600	
From Trust & Agency Funds	300	
From Receipts Reserved	1,541,600	
From Capital Projects		1,730,551
<b>TOTAL GENERAL FUND REVENUES AND INTERFUND OPERATING TRANSFERS</b>		<b>19,096,957</b>

### III. Special Revenues and Capital Fund Projects

		BEGINNING		OTHER		OTHER	ENDING
		BALANCE		FINANCING		FINANCING	BALANCE
	SPECIAL REVENUE	July 1, 2016	REVENUES	SOURCES	EXPENDED	USES	June 30, 2017
Fund 22	School Lunch Program	44,762	42,178		52,344		34,597
Fund 24	Other School Accounts:						
	Circuit Breaker	55,227	22,665		75,929		1,963
	REAP Grant	3,172					3,172
	DOE Jobs Grant	1,741					1,741
	MINI GRANT	500	500		375		625
	After School Enrichment Program	274	8,000		7,751		523
	SN Tuition Account	24,869	24,869		49,738		0
	Building Use	9,429	796		646		9,579
	Gift Account	(3,017)	16,723		12,601		1,105
	sub-total	136,957	115,731	0	199,384	0	53,305
Fund 25	State and Local Grants						
	Comcast Cable Town Channel	317,428	133,732		68,490		382,670
	Interactive Website	672			672		0
	Community Compact Grant		30,000		15,000		15,000
	Taxation Fund for Elderly	46,482	20,684		9,177		57,989
	Election/Registration		250		151		99
	Conservation fund Wetlands Protection	29,808					29,808
	Conservation: Harbor Management	2,925					2,925
	Care Campus Housing TAP	1,230					1,230
	Wetlands Restoration	2,713	3,592		1,320		4,985
	Hydrodynamic Modeling		9,597		8,460		1,137
	Shellfish: Quahog Restoration	2,056					2,056
	NRAB: Harbor Conference	1,768	750		1,164		1,354
	Public Safety Programs	23,793	122,581		120,017		26,357
	Donation - Marina	7,594					7,594
	Donations DPW - Benches	4,026	3,600		2,548		5,078
	Transfer Station Equipment Grant	7,150	7,000		9,011		5,139
	Recycle Projects	4,279	763		3,111		1,932
	Library HVAC	2,218					2,218
	Donations Beach Lecounts	1,437					1,437
	Coastal Remediation	43,688					43,688
	Solar Projects	168					168
	Building Maintenance Green Communities	(9,169)	37,123		52,618		(24,664)
	Sale of Cemetery Lots	55,077	14,376		2,189	5,000	62,265
	Septic Loan Receivables	262,751	14,417			10,000	267,168
	BOH Land Management	(1,795)					(1,795)
	COA Program Income CDBG	163,026	56,173		6,500		212,699
	COA Donations	4,336	1,335		3,461		2,210
	Elderly Programs	0	10,340		10,340		0
	State Aid to Libraries	7,202	4,390			6,380	5,211
	Library Grants	207,885	61,158			269,044	0
	Recreation	18,698	3,767		12,287		10,179
	Beautification		75				75
	Historical Commission	1,301	100		843		558
	Historical Commission Oyster Shack	1,615					1,615
	Wellfleet Blossoms	3,325					3,325
	Wellfleet Harborfest	4,766			2,500		2,266
	Bike and Walkways	300					300
	Beach Program		20				20
	Mass Cultural Council (Arts Lottery)	6,112	5,056	2,000	5,234		7,934
	sub-total	1,224,865	540,880	2,000	335,093	290,424	1,142,228

		BEGINNING		OTHER		OTHER	ENDING
		BALANCE		FINANCING		FINANCING	BALANCE
	SPECIAL REVENUE	July 1, 2016	REVENUES	SOURCES	EXPENDED	USES	June 30, 2017
Fund 26	Receipts Reserved for Appropriation:						
	Shellfish Fund	54,167	35,916			42,000	48,083
	Ambulance Fund	590,835	347,097			294,000	643,932
	Semass	567,026	272,539			250,000	589,566
	Waterways Improvement	14,346				5,000	9,346
	Recreation Fund	108,272	53,063			65,000	96,335
	Beach Fund	1,327,939	1,013,015			902,600	1,438,354
	sub-total	2,662,584	1,721,630	0	0	1,558,600	2,825,614
Fund 27	Revolving:						
	Insurance Reimbursements	14,553	84,780		85,524		13,809
Fund 28	Community Preservation	1,029,110	609,541	112,000		970,162	780,489
Fund 29	Community Preservation Projects	1,190,513		748,000	473,681		1,464,832
	sub-total	2,234,176	694,321	860,000	559,206	970,162	2,259,129
	<b>TOTAL SPECIAL REVENUES</b>	<b>6,258,583</b>	<b>3,072,562</b>	<b>862,000</b>	<b>1,093,682</b>	<b>2,819,186</b>	<b>6,280,277</b>
	<b>CAPITAL PROJECTS</b>						
Fund 34	Municipal Buildings	357,529	7,777,496		1,640,259		6,494,766
Fund 36	Construction Projects	727,664			217,927		509,737
Fund 37	Capital Equipment	33,205			33,205		0
Fund 40	Highway Local Aid	(17,955)	90,981		73,026		0
Fund 45	Water	57,482			57,482		0
Fund 46	Stormwater Remediation/ sidewalks	(389,517)					(389,517)
Fund 47	Wastewater Management	(38,813)	2,364				(36,449)
	<b>TOTAL CAPITAL PROJECTS</b>	<b>729,595</b>	<b>7,868,477</b>	<b>0</b>	<b>2,021,899</b>	<b>0</b>	<b>6,578,537</b>



## IV. Trust and Agency Funds

	BEGINNING BALANCE July 1, 2016	ENDOWMENTS & INTEREST	EXPENDED	TRANSFERS TO OTHER FUNDS	TRANSFERS FROM OTHER FUNDS	ENDING BALANCE March 16, 1900
<b>EXPENDABLE TRUSTS</b>						
Housing Authority	282,198	9,286	207,268		54,162	138,378
Cemetery Perpetual Care Interest	548	405		300		653
Library Trusts	282,661	23,626	8,618		269,044	566,712
Wellfleet Grange	1,589	3				1,592
OPEB Fund	676,083	19,101	32,128		250,000	913,057
Marina Stabilization	20,057	89			10,000	30,147
OPEB Money Market	200,147	59,383				259,530
Stabilization Fund	607,464	678			75,000	683,142
<b>TOTAL EXPENDABLE TRUST FUNDS</b>	<b>2,070,748</b>	<b>103,285</b>	<b>40,746</b>	<b>300</b>	<b>604,044</b>	<b>2,593,210</b>
<b>NON-EXPENDABLE TRUST FUNDS</b>						
Cemetery Perpetual Care	247,744	9,713				257,457
Library Trusts	8,401					8,401
Other Trusts	1,000					1,000
<b>TOTAL NON-EXPENDABLE TRUST FUNDS</b>	<b>245,903</b>	<b>9,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>266,858</b>
<b>TOTAL EXPENDABLE AND NON-EXPENDABLE TRUST FUNDS</b>	<b>2,316,651</b>	<b>112,997</b>	<b>40,746</b>	<b>300</b>	<b>604,044</b>	<b>2,860,068</b>

## V. Schedule of Debt Issued and Retired

Existing INSIDE Debt limit	Outstanding	New Debt	Retirements	Outstanding	Interest
Long Term Debt	6/30/2016	Issued	prin pd	6/30/2017	Paid FY17
Geiger Land Bank Inside	85,000.00		(15,000.00)	70,000.00	1,750.00
Library Roof - Inside	60,000.00		(15,000.00)	45,000.00	1,100.00
Muni Bldg Church Property - Inside	195,000.00		(40,000.00)	155,000.00	3,900.00
Chavchavadze Land Bank	200,000.00		(35,000.00)	165,000.00	4,250.00
Senior Center Inside	335,000.00		(55,000.00)	280,000.00	7,400.00
Fire Station Property Inside	335,000.00		(40,000.00)	295,000.00	9,754.48
Fire Station Design #1 Inside	155,000.00		(15,000.00)	140,000.00	4,681.84
Fire Station Design #2	45,000.00		(5,000.00)	40,000.00	1,252.26
Fire Station Construction Inside	4,385,000.00		(400,000.00)	3,985,000.00	135,566.00
Marina Seawall	1,120,000.00		(105,000.00)	1,015,000.00	34,230.96
Uncle Tim's Bridge	120,000.00		(10,000.00)	110,000.00	3,713.82
Bakers Field Drainage Work -Inside	160,000.00		(15,000.00)	145,000.00	3,260.00
DPW Dump Truck (Equip) -Inside	340,000.00		(25,000.00)	315,000.00	6,920.00
Town Hall HVAC- Inside	150,000.00		(10,000.00)	140,000.00	3,060.00
Transfer Station Canopy -Inside	140,000.00		(10,000.00)	130,000.00	2,835.00
Fire Engine -Inside	580,000.00		(40,000.00)	540,000.00	11,810.00
School Roof -Inside	97,204.00		(12,204.00)	85,000.00	1,944.08
Mayo Beach Parking Lot- Inside	67,000.00		(12,000.00)	55,000.00	1,340.00
Harbor Side Scan Sonar -Inside	82,000.00		(12,000.00)	70,000.00	1,640.00
Paving -Inside	30,552.00		(5,552.00)	25,000.00	611.04
Fire Pumper- Inside	250,000.00		(20,000.00)	230,000.00	5,090.00
Restrooms - Inside	324,000.00		(29,000.00)	295,000.00	6,600.00
Road Work Rte 6 & Main -Inside	200,000.00		(50,000.00)	150,000.00	4,000.00
Road Work Rte 6 & Main - Inside	69,000.00		(19,000.00)	50,000.00	1,380.00
MWPAT Wastewater-Inside	191,910.00		(8,266.00)	183,644.00	3,838.20
				0.00	
				0.00	
Total Inside Long-term Debt	9,716,666.00	0.00	(1,003,022.00)	8,713,644.00	261,927.68
New Debt-Police Station		7,476,000.00		7,476,000.00	0
	9,716,666.00	7,476,000.00	(1,003,022.00)	16,189,644.00	261,927.68
<b>Existing Debt OUTSIDE</b>					
USDA Well/Tank (Water 2)	974,358.00		(25,642.00)	948,716.00	26,794.85
Municipal Water #1 outside	105,000.00		(15,000.00)	90,000.00	2,400.00
County Septic Program MWPAT	100,000.00		(10,000.00)	90,000.00	0.00
DPW Landfill Capping outside	1,020,000.00		(110,000.00)	910,000.00	25,250.00
DPW Landfill Capping #2 outside	50,000.00		(5,000.00)	45,000.00	1,525.64
USDA Well/Tank (Water 1)	1,348,211.37		(27,394.98)	1,320,816.39	32,020.02
MWPAT Water System	405,731.29		(45,000.00)	360,731.29	8,434.34
Total Long-term Outside debt limit	4,003,300.66		(238,036.98)	3,765,263.68	96,424.85
<b>Total ALL Long-term Debt</b>	<b>13,719,966.66</b>	<b>0.00</b>	<b>(1,241,058.98)</b>	<b>19,954,907.68</b>	<b>358,352.53</b>
<b>Short Term Debt</b>				1 Yr	
<b>Bond Anticipation Notes</b>				New Ban 11/18/16	
Street & Sidewalk BAN-11/18/2016	400,000.00		(100,000.00)	300,000.00	3,250.00
Wastewater Management 11/18/2016	100,000.00		(100,000.00)	0.00	0.00
Police Station Design 06/30/2017	540,000.00		(540,000.00)	0.00	4,320.00
				0.00	
Total Short Term	1,040,000.00	0.00	(740,000.00)	300,000.00	7,570.00
<b>Total All Debt</b>	<b>14,759,966.66</b>	<b>0.00</b>	<b>(1,981,058.98)</b>	<b>20,254,907.68</b>	<b>0.00</b>

## VI. Transactions of the Appropriations

		TRANSACTIONS OF THE APPROPRIATIONS					
		JULY 1, 2016 to JUNE 30, 2017					
		GENERAL FUND					
	APPROPRIATIONS	APPROPRIATIONS	FIN COM	INTERLINE TRANS	TOTAL	CLOSED TO	
	ATM FY'16	STM FY'16	TRANSFERS	DEPTS	EXPENDITURES	REVENUE	ENCUMBERED
<b>OPERATING BUDGET</b>							
<b>GENERAL GOVERNMENT</b>							
Moderator Sal/Wages	200.00				200.00	0.00	
Expenses	225.00					225.00	
Constables Sal/Wages	100.00				50.00	50.00	
Audit Expenses	22,500.00			(199.52)	21,900.00	400.48	
Selectmen Sal/Wages	5,000.00			(1,554.25)	3,162.89	282.86	
Expenses	4,370.00			(1,498.28)	1,043.73	1,827.99	
Town Administration Salaries/Wages/Fringe Benefits	196,650.00			(8,170.58)	187,529.75	949.67	
Expenses	12,900.00				-4,056.79	16,956.79	
Turtle Mitigation			20,000.00			0.00	20,000.00
General Administration Salaries/Wages/Fringe Benefits	114,316.69			5,788.73	120,105.42	0.00	
Expenses	19,593.00			4,104.85	23,697.85	0.00	
Finance Committee							
Expenses	275.00				244.87	30.13	
Reserve Fund	80,000.00				22,000.00	58,000.00	
Town Accountant Salaries/Wages/Fringe Benefits	185,998.83			8,857.68	194,856.51	(0.00)	
Expenses	8,971.00			728.03	9,699.03	0.00	
Assessor Salaries/Wages/Fringe Benefits	112,144.75			2,737.90	114,882.65	0.00	
Expenses	51,250.00			(694.49)	50,169.96	0.00	385.55
Treasurer Salaries/Wages/Fringe Benefits	111,436.59			4,325.05	115,761.64	0.00	

Expenses	36,660.00			(15,861.19)	15,879.68	3,776.13	1,143.00
Town Collector							
Salaries/Wages/Fringe Benefits	84,504.59			(3,791.45)	79,663.99	1,049.15	
Expenses	13,980.00				13,723.52	256.48	
Legal Expenses	101,300.00			5,539.37	106,839.37	0.00	
Computerization Expenses	145,028.00			3,975.19	149,003.19	0.00	
Tax Title Expenses	11,000.00			(9,197.57)		391.60	1,410.83
Town Clerk							
Salaries/Wages /Fringe Benefits	64,550.00			1,271.00	64,577.60	1,243.40	
Expenses	7,694.00				3,561.75	1,226.13	2,906.12
Elections/Registration							
Salaries/Wages/Fringe Benefits	4,550.00			770.25	5,320.25	0.00	
Expenses	4,500.00			1,554.25	6,054.25	0.00	
Conservation Commission Expenses	3,630.00				1,873.60	1,756.40	
Planning Expenses	11,135.00			(5,100.00)	1,904.84	4,130.16	
ZBA Expenses	1,756.00				1,621.07	134.93	
Open Space Committee Expenses	1,500.00					1,500.00	
Herring Warden Stipends	2,200.00				2,200.00	0.00	
Expenses	300.00				180.75	119.25	
Shellfish							
Salaries/Wages/Fringe Benefits	174,024.93			80,895.02	206,299.00	0.00	48,620.95
Expenses	18,425.00				10,313.67	7,336.22	775.11
Shellfish Conservation / Propagation Expenses	22,000.00				8,060.83	0.00	13,939.17
Shellfish Advisory Committee Expenses	100.00					100.00	
Chamber of Commerce	10,000.00				10,000.00	0.00	
Natural Resources Advisory Board Expenses	1,150.00					1,150.00	
Housing Authority Expenses	5,000.00				4,216.75	783.25	
Town Reports & Warrants Expenses	13,000.00				12,181.51	818.49	
Consultancy Expenses	21,000.00				15,801.50	0.00	5,198.50

<b>TOTAL GENERAL GOVERNMENT</b>	1,684,918.38	0.00	20,000.00	74,479.99	1,580,524.63	104,494.51	94,379.23
	*			**	**	**	
<b>PUBLIC SAFETY</b>							
Police							
Salaries/Wages/Fringe Benefits	1,104,029.15			(1,569.71)	1,097,241.18	337.14	4,881.12
Overtime	104,994.00				105,411.14	(417.14)	
Expenses	100,700.00			10,612.00	104,080.61	(0.00)	7,231.39
Communications							
Salaries/Wages/Fringe Benefits/Overtime	337,584.43			7,874.69	344,240.96	1,218.16	
Expenses	22,700.00				21,817.07	882.93	
Fire Sal/Wages							
Salaries/Wages/Fringe Benefits	886,785.58			14,761.01	836,637.34	64,909.25	
Overtime	225,980.68			135,000.00	302,133.43	45,579.14	13,268.11
Expenses	189,610.00			35,000.00	169,242.32	7,071.25	48,296.43
Building Department							
Salaries/Wages/Fringe Benefits	156,222.73			23,685.94	179,908.67	0.00	
Expenses	11,071.00			5,345.95	16,416.95	(363.00)	363.00
Emergency Management	500.00					500.00	
Dog Officer							
Salaries/Wages/Fringe Benefits	41,992.00			640.46	26,031.28	16,601.18	
Expenses	3,900.00				1,628.59	2,271.41	
Traffic/Parking Control							
Salaries/Wages/Fringe Benefits	2,000.00				2,000.00	0.00	
Expenses	4,250.00				2,321.00	1,871.00	58.00
<b>TOTAL PUBLIC SAFETY</b>	3,192,319.57	0.00	0.00	231,350.34	3,209,110.54	140,461.32	74,098.05
	***			***	***	***	
<b>EDUCATION</b>							
Wellfleet Elementary School	2,535,847.00				2,328,206.51	140.45	207,500.04
Nauset Regional School District	2,732,103.00				2,732,103.00	0.00	
Cape Cod Technical School District	135,249.00			1.00	135,250.00	0.00	
<b>TOTAL EDUCATION</b>	5,403,199.00	0.00	0.00	1.00	5,195,559.51	140.45	207,500.04
	***			***	***	***	
<b>DEPARTMENT OF PUBLIC WORKS</b>							
DPW Facilities							

Operating Expenses	315,100.00				299,669.38	4,819.59	10,611.03
Department of Public Works							
Salaries/Wages/Fringe Benefits	890,398.04			20,498.45	865,313.26	45,583.23	
Overtime	28,000.00				19,919.46	8,080.54	
Expenses	151,875.00				120,904.82	30,493.81	476.37
DPW General Highways Expenses	92,900.00				62,163.18	0.00	30,736.82
DPW Snow Removal	128,180.00			6,505.18	134,685.18	0.00	
DPW Street Lights Expenses	10,600.00				8,849.07	1,138.04	612.89
DPW Transfer Station Trash Hauling Expenses	321,804.00			(33,098.31)	232,120.27	25,194.02	31,391.40
Recycling Committee	100.00					100.00	
<b>TOTAL DEPARTMENT PUBLIC WORKS</b>	1,938,957.04	0.00	0.00	(6,094.68)	1,743,624.62	115,409.23	73,828.51
	***			***	**	***	
<b>HUMAN SERVICES</b>							
Board of Health							
Salaries/Wages/Fringe Benefits	144,807.09			7,640.72	152,447.81	0.00	
Expenses	23,295.00			(3,173.27)	16,743.77	3,377.96	
Human Services	180,000.00			51,000.00	179,139.52	(472.12)	52,332.60
Council on Aging							
Salaries/Wages/Fringe Benefits	174,818.20			8,548.00	183,366.20	0.00	
Expenses	36,400.00			3,677.74	39,603.49	0.00	474.25
COUNCIL ON AGING BOARD	600.00			(474.25)		125.75	
Veterans Services							
Other Assessments	16,557.00				16,556.81	0.19	
Expenses	10,918.00				8,446.10	2,471.90	
<b>TOTAL HUMAN SERVICES</b>	587,395.29	0.00	0.00	67,218.94	596,303.70	5,503.68	52,806.85
	***			***	***	***	
<b>CULTURE AND RECREATION</b>							
Library							
Salaries/Wages/Fringe Benefits	296,261.90			8,617.07	301,677.86	3,201.11	
Expenses	113,162.00				110,141.84	20.16	3,000.00
Recreation							
Salaries/Wages/Fringe Benefits	207,846.00			(3,558.49)	204,287.51	0.00	
Expenses	71,736.00			7,546.64	73,641.98	(320.30)	5,960.96

Community Services Director							
Salaries/Wages/Fringe Benefits	79,091.85			6,271.54	85,363.39	0.00	
Expenses	650.00				650.00	0.00	
Historical Commission Expenses	100.00					100.00	
DPW Holiday Celebration Expenses	1,200.00				1,200.00	0.00	
Wellfleet Cultural Council	2,000.00				2,000.00	0.00	
Beach Program							
Salaries/Wages/Fringe Benefits	234,655.00			11,682.09	246,337.09	0.00	
Expenses	86,250.00			9,600.00	91,245.84	2,600.34	2,003.82
<b>TOTAL CULTURE AND RECREATION</b>	1,092,952.75	0.00	0.00	40,158.85	1,116,545.51	5,601.31	10,964.78
	***			***	***	***	
<b>MISCELLANEOUS</b>							
Short Term Loan Interest	25,000.00				4,320.00	20,680.00	
Interest on R/E Tax Refunds	150.00					150.00	
County Retirement	1,051,633.00				1,051,633.00	0.00	
Workers Compensation Insurance	74,775.00			23,583.75	98,358.75	0.00	
Unemployment Compensation	25,000.00				1,322.84	23,677.16	
Group Insurance Health	1,172,000.00			30,258.34	1,202,258.34	0.00	
Group Insurance Life	6,120.00			198.52	6,318.52	0.00	
Medicare Town Share/Other	102,500.00			4,507.86	107,007.86	0.00	
Health Insurance Stipend	49,497.00			(18,447.98)	19,064.92	11,984.10	
Tax Work off Program				100.00	60.70	39.30	
Liability/Property/Comp Insurance	301,600.00				297,960.98	3,639.02	
<b>TOTAL MISCELLANEOUS</b>	2,808,275.00	0.00	0.00	40,200.49	2,788,305.91	60,169.58	0.00
	***			***	***	***	
<b>TOTAL OPERATING BUDGET</b>	16,708,017.03	0.00	20,000.00	447,314.93	16,229,974.42	431,780.08	513,577.46
	*			*	*		
<b>CAPITAL BUDGET</b>							
<b>COMPUTERIZATION</b>							
Network Projects	60,000.00					0.00	60,000.00

<b>POLICE</b>							
Equipment Cruiser	80,000.00				77,311.75	0.00	2,688.25
<b>FIRE</b>							
Water Supply Development	7,000.00					0.00	7,000.00
Turn-Out Gear	12,000.00				6,797.31	0.00	5,202.69
4" supply Hose	9,000.00					0.00	9,000.00
Mobile Data Terminals	14,000.00					0.00	14,000.00
Medical/Rescue Equipment	30,000.00					1,311.72	28,688.28
<b>EDUCATION</b>							
Wellfleet Elementary							
Capital Outlay	65,000.00				40,932.07	0.00	24,067.93
Nauset Regional Schools							
Capital Facilities Improvements	62,748.00				24,851.89	0.00	37,896.11
<b>DPW OPERATIONS</b>							
DPW Lt Island Engineering	80,000.00					0.00	80,000.00
Lt Island Bridge	90,000.00					0.00	90,000.00
DPW Indian Neck Lot	36,000.00					0.00	36,000.00
DPW Town Hall Doors	7,500.00				6,223.78	0.00	1,276.22
<b>DPW PROJECTS</b>							
DPW Library Flooring	40,000.00					0.00	40,000.00
<b>RECREATION</b>							
Computer Software	8,000.00					0.00	8,000.00
<b>BEACH PROGRAM</b>							
Beach Access Mats	16,200.00				8,503.85	0.00	7,696.15
ATV Replacement	6,800.00		2,000.00		0.00	0.00	8,800.00
<b>MISCELLANEOUS</b>							
DEBT SERVICE Principal Long Term							
Library Roof	15,000.00				15,000.00	0.00	
Muni Building Church	40,000.00				40,000.00	0.00	
Land Bank-Geiger	15,000.00				15,000.00	0.00	
Senior Center	55,000.00				55,000.00	0.00	
Land Bank - Chavchavadze	35,000.00				35,000.00	0.00	
Muni Water GOB 1	15,000.00				15,000.00	0.00	
Muni Water SRF	45,000.00				45,000.00	0.00	
Landfill Capping/Closure	110,000.00				110,000.00	0.00	
Septic Loan County	10,000.00				10,000.00	0.00	
Fire Station Property	35,000.00			5,000.00	40,000.00	0.00	
Fire Station Design #1	15,000.00				15,000.00	0.00	
Landfill Closure #2	5,000.00				5,000.00	0.00	
Uncle Tim's Bridge	10,000.00				10,000.00	0.00	
Fire Station Design #2	5,000.00				5,000.00	0.00	
Fire Station Construction	400,000.00				400,000.00	0.00	
Wastewater MWPAT	8,266.00				8,266.00	0.00	



Baker's Field Restrooms					29,000.00	-29,000.00	
Town Hall Remodel					10,000.00	-10,000.00	
Paving So Wellfleet Roadway					5,552.00	-5,552.00	
Various GOB Bond 2016	259,756.00				0.00	259,756.00	
Transfer Canopy					10,000.00	-10,000.00	
Paving Mayo Beach Lot					12,000.00	-12,000.00	
Departmental Equipment					25,000.00	-25,000.00	
Fire Engine					40,000.00	-40,000.00	
Fire Pumper					20,000.00	-20,000.00	
Harbor Side Scan Sonar					12,000.00	-12,000.00	
Route 6 & Main Street #1					50,000.00	-50,000.00	
Route 6 & Main Street #2					19,000.00	-19,000.00	
Recreational Tennis Courts					15,000.00	-15,000.00	
Elementary School Roof					12,204.00	-12,204.00	
DEBT SERVICE Interest Long Term							
Library Roof	1,100.00				1,100.00	0.00	
Muni Building Church	3,900.00				3,900.00	0.00	
Land Bank-Geiger	1,750.00				1,750.00	0.00	
Senior Center	7,400.00				7,400.00	0.00	
Land Bank - Chavchavadze	4,250.00				4,250.00	0.00	
Muni Water GOB 1	2,400.00				2,400.00	0.00	
Muni Water SRF	8,435.00				8,434.34	0.66	
Landfill Capping/Closure	25,250.00				25,250.00	0.00	
Fire Station Property	9,755.00				9,754.48	0.52	
Fire Station Design #1	4,717.00				4,681.84	35.16	
Landfill Closure #2	1,526.00				1,525.64	0.36	
Uncle Tim's Bridge	3,714.00				3,713.82	0.18	
Fire Station Design #2	1,253.00				1,252.26	0.74	
Fire Station Construction	135,566.00				135,566.00	0.00	
Wastewater MWPAT	3,839.00				3,838.20	0.80	
Baker's Field Restrooms					3,300.00	(3,300.00)	
Town Hall Remodel					1,530.00	(1,530.00)	
Paving So Wellfleet Roadway					305.52	(305.52)	
Various GOB Bonds 2016	50,491.00				25,245.06	25,245.94	
Transfer Station Canopy					1,417.50	(1,417.50)	
Paving Mayo Beach Lot					670.00	(670.00)	
Departmental Equipment					3,460.00	(3,460.00)	
Fire Engine					5,905.00	(5,905.00)	
Fire Pumper					2,545.00	(2,545.00)	
Harbor Side Scan Sonar					820.00	(820.00)	
Route 6 & Main Street #1					2,000.00	(2,000.00)	
Route 6 & Main Street #2					690.00	(690.00)	
Recreation Tennis Courts					1,630.00	(1,630.00)	
Elementary School Roof					972.04	(972.04)	
Short Term Loan Principal/Interest							

Wastewater Studies	101,000.00			(350.00)	100,650.00	0.00	
Commercial St Paving/Sidewalks	102,000.00			600.00	102,600.00	0.00	
<b>TOTAL CAPITAL BUDGET</b>	2,170,616.00	0.00	2,000.00	5,250.00	1,716,199.35	1,351.02	460,315.63
	***		***	***	***	***	
<b>NEW ARTICLES</b>							
<b>MISCELLANEOUS</b>							
Study of Marina Design	25,000.00					0.00	25,000.00
Water System Budget Supplement	45,000.00					0.00	45,000.00
OPEB Liability Trust	250,000.00				250,000.00	0.00	
Stabilization Fund	75,000.00				75,000.00	0.00	
Wage Adjustments	111,774.00			(80,372.77)		31,401.23	
<b>TOTAL NEW ARTICLES</b>	506,774.00	0.00	0.00	-80,372.77	325,000.00	31,401.23	70,000.00
	***			***		***	
<b>ENCUMBERED/CONTINUING</b>							
<b>APPROPRIATIONS</b>							
<b>GENERAL GOVERNMENT</b>							
Accounting /Audit	963.00					963.00	
Town Accountant Contract Services	2,297.00					2,297.00	
Assessors Contract Services	4,000.00					4,000.00	
Treasurer's Office Supplies	880.00				879.96	0.04	
Town Clerk Tabulator	7,000.00					7,000.00	
Elections/Registration Contract Services				1,256.66	904.66	352.00	
Computerization	125,000.00					125,000.00	0.00
Herring Warden Contract Services	1,655.56						
Shellfish Vacation Buyback	3,883.00				3,881.60	1.40	
Shellfish Contract Services	536.87				2,606.87	(2,070.00)	
Shellfish Cultch Barge	90,000.00					0.00	90,000.00
Shellfish Outboard Motor	8,500.00				10,147.00	(1,647.00)	
Shellfish Propagation	5,200.00			800.00	6,000.00	0.00	
Town Hall Building Repairs	4,950.00					0.00	4,950.00
Consultancy	37,994.00			(2,617.05)	5,990.28	0.00	29,386.67
<b>PUBLIC SAFETY</b>							
Police Contract Services	10,124.48				8,803.29	1,321.19	
Communications Contract Services	400.00					400.00	
Fire County Dispatch	12,882.00				12,822.00	60.00	
Fire Postage	500.00				17.46	482.54	
Fire Telephone	100.15				100.15	0.00	
Fire Repair/Maintenance Supplies					491.06	(491.06)	
Fire Medical / Rescue Equipment	24,553.06				24,553.06	0.00	0.00
Fire Gasoline/Diesel	250.00					250.00	
Fire Medical Supplies	5,477.02				1,317.99	4,159.03	
Fire Uniforms	1,959.35				208.00	1,751.35	
Fire Equipment	4,129.99				7,468.69	(3,338.70)	

Fire 4" Supply Hose	10,032.00				4,252.65	0.00	5,779.35
Fire Water Supply Development	11,062.80				5,653.50	(0.00)	5,409.30
Fire Turn-out Gear	8,754.23				8,754.23	0.00	0.00
Fire Mobile Data Terminals	1,876.00				-3,071.38	0.00	4,947.38
Fire Water/Ice Rescue Equip	15,000.00				12,024.00	0.00	2,976.00
<b>BUILDING DEPARTMENT</b>							
Temporary Salary/Wages	215.00				215.00	0.00	
Contract Services	77.50				77.50	0.00	
<b>ANIMAL CONTROL</b>							
Postage	3.30				3.30	0.00	
<b>TRAFFIC/PARKING CONTROL</b>							
Contract Services	2,000.00					2,000.00	
<b>EDUCATION</b>							
Elem School S/W Encumbered	163,881.79				163,881.79	0.00	
Elem School Encumbered Expenses	67,421.97				56,431.51	10,990.46	
Elem School Capital Outlay	22,034.48				13,000.00	0.00	9,034.48
NRSD Capital Improvements	65,518.63				47,842.25	(0.00)	17,676.38
<b>DEPT PUBLIC WORKS</b>							
Facilities Contract Services	1,485.32				1,485.32	0.00	0.00
DPW Fire Dept Bay Floor	7,000.00					0.00	7,000.00
DPW Wing Plow	20,000.00					0.00	20,000.00
DPW Church Clock	8,500.00					0.00	8,500.00
DPW Town Hall Floor Covering	30,000.00				30,000.00	0.00	
DPW Herring River Handrails	21,000.00					0.00	21,000.00
DPW Herring River Concrete	39,000.00					0.00	39,000.00
DPW Lt. Island Bridge	10,700.00					0.00	10,700.00
DPW Auto Doors	5,000.00					0.00	5,000.00
DPW TH Refit Bathrooms	15,000.00				14,971.42	28.58	
DPW TH Roof	17,447.00					0.00	17,447.00
DPW Shellfish Bldg Design	40,000.00					0.00	40,000.00
DPW Old COA Bldg Assess	15,000.00					0.00	15,000.00
DPW Interior Paint	5,000.00					0.00	5,000.00
DPW White Crest Parking Lot	40,000.00			9,600.00	86.24	0.00	49,513.76
DPW COA Interior Paint	5,000.00					0.00	5,000.00
DPW COA Exterior Paint	12,000.00					0.00	12,000.00
DPW Library Exterior Siding	44,438.00					0.00	44,438.00
<b>DPW STREET LIGHTS</b>							
Street Lighting	530.87				530.87	0.00	
<b>DPW TRANSFER STATION</b>							

Contract Services	8,774.96				8,774.96	0.00	
Supplies	94.97				94.97	0.00	
Refuse Container	20,460.00					0.00	20,460.00
DPW Tires Tractor	3,060.88				3,060.88	0.00	
<b>HEALTH /CONSERVATION</b>							
Telephone	50.00				50.00	0.00	
Office Supplies	27.49				27.49	0.00	
<b>HUMAN SERVICES</b>							
Home Heating Assistance	1,466.00				993.40	472.60	
Tuition Four Year Old's	2,600.00				2,600.00	0.00	
<b>COUNCIL ON AGING</b>							
DPWA COA Solar Array	60,000.00					60,000.00	
<b>LIBRARY</b>							
Books	1,161.00				247.86	913.14	
S/W Temporary	1,500.00					1,500.00	
<b>RECREATION</b>							
Seasonal	165.00				165.00	0.00	
Recreational Supplies				520.60	520.60	0.00	
<b>BEACH PROGRAM</b>							
Seasonal Wages	115.00				104.50	10.50	
Food				39.79	39.79	0.00	
<b>SHORT TERM LOAN INTEREST</b>							
S/T Note Interest	35,557.00			(34,892.82)		664.18	
<b>GROUP INSURANCE HEALTH</b>							
Group Health Insurance	34,060.18			(30,258.34)		3,801.84	
<b>TOTAL ENCUMBRANCES AND CONTINUING APPROPRIATIONS</b>	1,227,306.85	0.00	0.00	-55,551.16	459,009.72	220,872.09	490,218.32
	*			*	**	**	
<b>PRIOR YEARS' ARTICLES</b>							
<b>GENERAL GOVERNMENT</b>							
Conservation Estuaries Project	33,208.00				29,208.00	0.00	4,000.00
Urban Develop NPS Access	50,893.50					0.00	50,893.50
<b>ECONOMIC DEVELOPMENT</b>							
Electric Readmission	10,000.00					0.00	10,000.00
<b>TOTAL PRIOR YEARS' ARTICLES</b>	94,101.50	0.00	0.00	0.00	29,208.00	0.00	64,893.50
	*				*	*	

<b>APPROPRIATIONS /PRIOR ARTICLES</b>	1,321,408.35	0.00	0.00	-55,551.16	488,217.72	220,872.09	555,111.82
	*				***	*	
<b>TOTAL GENERAL FUND</b>	20,706,815.38	0.00	22,000.00	316,641.00	18,759,391.49	685,404.42	1,599,004.91
	*			*			
<b>OTHER AUTHORIZED EXPENDITURES</b>							
<b>COUNTY</b>							
County Tax MGL Ch 35 Sec 31					93,020.00		
Cape Cod Commission					99,730.00		
Sub-total					192,750.00		
<b>STATE</b>							
Mosquito Control Projects					62,362.00		
Air Pollution Control District					3,039.00		
Regional Transit					48,912.00		
RMV Non-Renewal Surcharge					3,700.00		
School Choice					62,274.00		
Sub-total					180,287.00		
<b>TRANSFER TO OTHER FUNDS</b>							
<b>TOTAL OTHER AUTHORIZED EXPENDITURES</b>					<b>373,037.00</b>		

## VII. Marina Enterprise Fund

<b>OPERATING REVENUES:</b>			
	Charges for services	341,500.50	
	Gasoline/diesel charges	150,172.49	
	Parking fees at Oyster Fest	23,280.00	
	State revenues	8,500.00	
	Other revenues	59,667.26	
	<b>TOTAL OPERATING REVENUES</b>		<b>583,120.25</b>
<b>OPERATING EXPENSES:</b>			
	Salaries and Wages	107,792.36	
	Administrative	72,479.68	
	Gasoline/diesel costs	98,385.45	
	Dredging expenses	34,027.84	
	Debt service	154,532.67	
	Other expenses	90,922.70	
	<b>TOTAL OPERATING EXPENSES</b>		<b>558,140.70</b>
	<b>OPERATING INCOME (LOSS)</b>		<b>24,979.55</b>
<b>NON-OPERATING REVENUES (EXPENSES):</b>			
	Investment revenue	1,364.08	
	<b>INCOME (LOSS) BEFORE OPERATING TRANSFERS</b>		<b>26,343.63</b>
<b>OPERATING TRANSFERS:</b>			
	Transfer from Beach Fund	10,000.00	
	Transfer from Waterways Fund	5,000.00	
	Transfer from Shellfish Fund	2,000.00	
	Transfer to General Fund	55,300.00	
	<b>TOTAL OPERATING TRANSFERS</b>		<b>-38,300.00</b>
	<b>CHANGE IN FUND BALANCE</b>		<b>-11,956.37</b>
	<b>FUND BALANCE AT JUNE 30, 2016</b>		<b>484,328.52</b>
	<b>FUND BALANCE JUNE 30, 2017</b>		<b>472,372.15</b>
	Depreciation Expenses are not included		

## VIII. Water Enterprise Fund

OPERATING REVENUES:						
	Connection Fees				1,000.00	
	Water Usage Charges				92,779.87	
	Loan Repayments				64,805.78	
	Other Receipts				0.00	
		TOTAL OPERATING REVENUES				158,585.65
OPERATING EXPENSES:						
	Salaries/Wages				14,519.14	
	Administrative				112,631.69	
	Debt service				111,851.84	
		TOTAL OPERATING EXPENSES				239,002.67
		OPERATING INCOME (LOSS)				-80,417.02
NON-OPERATING REVENUES (EXPENSES):						
	Investment revenue				325.00	
		INCOME (LOSS) BEFORE				-80,092.02
			OPERATING TRANSFERS			
OPERATING TRANSFERS:						
	Transfer from Special Revenue				0.00	
		TOTAL OPERATING TRANSFERS				0.00
CHANGE IN FUND BALANCE						-80,092.02
FUND BALANCE AT JUNE 30, 2016						145,285.15
FUND BALANCE JUNE 30, 2017						65,193.13
Depreciation Expenses are not included						

## IX. Payroll Report

Amerault, Chelsea A		Beach	Total Earnings	572.00
Anderson, A Richard		Beach	Total Earnings	4,696.95
Anderson, Jo Ann		Elementary School	Regular	76,673.82
			Longevity	1,500.00
			Total Earnings	78,173.82
Andrews, Charles A		Recreation	Total Earnings	1,344.00
Andrews, John M		Recreation	Total Earnings	1,740.38
Armenti, Erica E		Beach	Regular	4,275.00
			Overtime	225.00
			Total Earnings	4,500.00
Armentrout, Randi F		Elementary School	Total Earnings	1,367.29
Armstrong, Matthew P		Recreation	Total Earnings	1,138.50
Austin, Jerre D		Police	Total Earnings	34,381.50
Bacon, Kathleen E		Selectmen	Total Earnings	162.97
Balch, Linda M		Council on Aging	Regular	53,495.40
			Longevity	2,200.00
			Total Earnings	55,695.40
Bartonlini, Benjamin A		Fire	Overtime	1,621.39
			Day/Weekend	2,054.72
			Rescue/Ambulance	14,336.90
			Detail	480.00
			ED Incentive	600.00
			Call Stipend	1,897.14
			Total Earnings	20,990.15
Bates, Christine		Building	Total Earnings	23,292.49
Bensman, Joseph M		Recreation	Total Earnings	1,761.50
Bentz, Michael		Beach	Total Earnings	5,587.49
Berrio, Lisbeth C		Clerk/Treasurer	Regular	30,178.24
			Longevity	2,646.08
			Total Earnings	32,824.32



Berry, Kevin B		Department of Public Works	Regular	54,872.64
			Overtime	5,545.08
			Longevity	1,225.00
			Total Earnings	61,642.72
Bezio, Alexandra C		Recreation	Total Earnings	1,768.00
Bishop, Ruth E		Election / Registration	Total Earnings	113.00
Blake, Adam J		Beach	Regular	7,168.21
			Overtime	1,428.33
			Total Earnings	8,596.54
Blake, Kenneth W		Beach	Total Earnings	561.87
Bois, Andre F		Beach	Total Earnings	2,012.50
Bond, Andrew R		Fire	Total Earnings	1,162.40
Boulos, Constance		Accounting	Regular	25,862.40
			Health Stipend	1,270.10
			Total Earnings	27,132.50
Braun, Mark A		Police	Regular	49,107.46
			Overtime	34,518.99
			Holiday	952.16
			Uniform	1,000.00
			Total Earnings	85,578.61
Brazile, William E		Police	Regular	87,345.60
			Overtime	9,374.24
			Holiday	3,531.20
			Night Differential	1,508.00
			Uniform	1,000.00
			Longevity	1,250.00
			Total Earnings	104,009.04
Brehmer, Bethia		Tax Work-Off Program	Total Earnings	864.00
Broudy, Marie		Election / Registration	Total Earnings	60.00
Bruinooge, Berta		Beach	Total Earnings	6,339.65
Burke, Andrew J		Beach	Total Earnings	3,434.85
Burns, Matthew W		Fire	Regular	16,792.88
			Overtime	11,135.41

			Rescue/Ambulance	7,348.78
			Call Stipend	2,477.73
			Day/Weekend	2,794.24
			Outside Detail	192.00
			Holiday	555.12
			Health Stipend	474.00
			Total Earnings	41,770.16
Butler, Justin M		Communications	Total Earnings	898.83
Cabral, Shirley		Police / Matron	Total Earnings	1,516.57
Cancilla, Joan		Election / Registration	Total Earnings	52.50
Caola, David		Elementary School	Total Earnings	75.69
Cappello Jr, Joseph A		Fire	Regular	68,240.86
			Overtime	6,201.49
			Seminar	498.56
			Outside Detail	480.00
			Grant	972.32
			Holiday	2,991.36
			Longevity	1,000.00
			Total Earnings	80,384.59
Cappello, Jesse J		Fire	Rescue/Ambulance	4,433.32
			Overtime	332.49
			Day/Weekend	1,047.84
			Call Stipend	1,630.54
			Total Earnings	7,444.19
Carlson, Brian M		Town Administrator	Total Earnings	86,189.45
Carow, Amy S		Election / Registration	Total Earnings	70.00
Cary, Barbara D		Election / Registration	Total Earnings	50.00
Christensen, Janake M		Elementary School	Total Earnings	2,913.99
Cicale, Michael C		Department of Public Works	Regular	58,864.64
			Overtime	7,155.27
			Total Earnings	66,019.91
Clark, Paul G		Police	Regular	87,325.59
			Overtime	28,896.28
			Night Differential	1,044.00
			Education	264.84
			Outside Detail	8,180.00

			Grant	3,442.92
			Holiday	3,531.20
			Uniform	1,000.00
			Longevity	340.00
			Total Earnings	134,024.83
Clark, Shawn		Fire	Regular	70,146.01
			Overtime	12,434.58
			Seminars	124.64
			Education	2,000.00
			Health Stipend	1,905.15
			Holiday	3,739.20
			Longevity	750.00
			Total Earnings	91,099.58
Clemmer, Heidi		Elementary School	Total Earnings	720.00
Close, Andrea J		Elementary School	Total Earnings	2,870.00
Clurman, Elizabeth M		Recreation	Total Earnings	868.87
Clurman, Samuel C		Recreation	Total Earnings	88.00
Cocivera, Cynthia		Tax Work-Off Program	Total Earnings	751.50
Colley, Leah E		Recreation	Total Earnings	1,558.01
Collins, Emmett B		Beach	Total Earnings	2,485.00
Concannon, Faye		Recreation	Total Earnings	2,244.00
Connolly, Kristin A		Elementary School	Total Earnings	2,777.50
Cope, Claudia		Elementary School	Regular	69,136.12
			Grant	640.00
			ASEP	960.00
			Total Earnings	70,736.12
Cox, Wendy J		Fire	Rescue/Ambulance	5,127.56
			Overtime	1,112.25
			Call Stipend	4,100.00
			Outside Detail	480.00
			Total Earnings	10,819.81
Crary, Marilyn		Accounting	Regular	68,497.72
			Longevity	5,188.65
			Total Earnings	73,686.37

Craven III, Raymond J		Beach	Regular	7,729.39
			Overtime	17.95
			Total Earnings	7,747.34
Craven, Ethan R		Beach	Total Earnings	2,351.75
Croteau, Leonard H		Marina	Regular	49,483.20
			Overtime	452.01
			Weekend Diff	440.00
			Holiday	1,331.64
			Longevity	425.00
			Total Earnings	52,131.85
Curley, Rita V		Recreation	Total Earnings	88.00
Czekaj-Robbins, Naomi		Library	Regular	52,651.91
			Longevity	1,400.00
			Total Earnings	54,051.91
Dalby, Allen J		Department Public Works	Total Earnings	9,984.00
Daley, Nicholas G		Police Special	Regular	13,634.54
			Overtime	28,111.01
			Total Earnings	41,745.55
Dash, Jordan T		Beach	Total Earnings	350.00
DaSilva, Carina C		Elementary School	Total Earnings	9,140.02
Davis, Dareen A		Building	Regular	46,003.86
			Longevity	1,000.00
			Total Earnings	47,003.86
Davis, Ilene A		Communications	Regular	64,321.32
			Overtime	2,264.30
			Holiday	2,710.84
			Uniform	800.00
			Longevity	1,250.00
			Total Earnings	71,346.46
De Oliveira, Laecio T		Police	Regular	50,942.15
			Overtime	4,884.54
			Night Diff	1,235.40
			Officer in Charge	975.00
			Outside Detail	40,045.18
			Health Stipend	1,905.15
			Total Earnings	99,987.42

Delano, Jacob D		Department Public Works	Regular	42,702.40
			Overtime	939.25
			Weekend Diff	1,040.00
			Snow Removal	2,622.71
			Holiday	656.96
			Total Earnings	47,961.32
Delfino, Linda M		Elementary School	Total Earnings	630.00
Demeusy, Colette S		Elementary School	Regular	85,166.38
			Longevity	500.00
			Total Earnings	85,666.38
DeSandis, Ann I		Elementary School	Regular	30,697.95
			Overtime	50.88
			Total Earnings	30,748.83
Deschamps, Samantha J		Elementary School	Regular	17,704.64
			ASEP	400.00
			Total Earnings	18,104.64
Deschamps, Susan K		Elementary School	Regular	61,339.24
			Longevity	2,000.00
			ASEP	1,760.00
			Total Earnings	65,099.24
Dilts, Martha D		Election / Registration	Total Earnings	182.00
Dinsmore, Paul F		Building	Total Earnings	982.00
Dobbyn, Sandra G		Tax Work-Off Program	Total Earnings	566.50
Doig, Leathan		Police	Total Earnings	2,068.94
Donoghue, Sean		Building	Total Earnings	24,815.00
Donovan, Dale		Election / Registration	Total Earnings	346.25
Doolittle, Gary		Fire	Rescue/Ambulance	5,488.28
			Overtime	1,634.78
			Call Stipend	3,428.61
			Total Earnings	10,551.67
Dore, Jeanne M		Election / Registration	Total Earnings	105.00
Dufresne, Bryan E		Police	Regular	12,124.65
			Overtime	18,068.29
			Total Earnings	30,192.94

Elliott, John E		Recreation	Total Earnings	33.00
Estey, Ethan		Herring Warden	Total Earnings	2,200.00
Farrell, Mathew J		Beach	Total Earnings	3,131.50
Federico, Leonard C		Department of Public Works	Total Earnings	10,436.00
Felix, Brendan G		Recreation	Total Earnings	1,693.76
Felix, Tonya		Elementary School	Total Earnings	60.00
Ferreira, Thomas		Fire	Regular	74,000.47
			Overtime	89,441.20
			Holiday	4,460.28
			Longevity	1,750.00
			Total Earnings	169,651.95
Ferri, Kathleen M		Elementary School	Regular	76,673.82
			Longevity	500.00
			Total Earnings	77,173.82
Fiero, Jill		Elementary School	Regular	23,344.80
			Longevity	450.00
			Total Earnings	23,794.80
Finn, Patrick M		Beach	Regular	1,914.52
			Overtime	22.95
			Total Earnings	1,937.47
Fisette, Ronald L		Police	Regular	128,345.00
			Overtime	564.00
			Holiday	5,610.66
			Uniform	1,000.00
			Longevity	1,500.00
			Total Earnings	137,019.66
Fitzgerald, Eliza J		Beach	Regular	5,913.45
			Overtime	183.60
			Total Earnings	6,097.05
Fitzgerald, Sabrina M		Communications	Total Earnings	2,235.41
Flanagan, James Patrick		Department of Public Works	Regular	46,833.04
			Snow Removal	2,422.43
			Weekend Diff	320.00
			Longevity	1,175.00

			Total Earnings	50,750.47
Flanagan, Michael J		Marina	Regular	72,479.68
			Weekend Diff	440.00
			Overtime	1,504.23
			Holiday	553.28
			Longevity	1,225.00
			Total Earnings	76,202.19
Fleming, Arden I		Recreation	Total Earnings	88.00
Fleming, Leif G		Recreation	Total Earnings	1,378.00
Foley, Mackenzie L		Recreation	Total Earnings	1,320.38
Forsythe, Nicholas R		Marina	Total Earnings	4,342.50
Fossett, Karen I		Recreation	Total Earnings	1,035.00
Foy, Emily A		Elementary School	Total Earnings	41,949.47
Franchitto, Dana L		Beach	Total Earnings	7,261.79
Francis, Kristen E		Elementary School	Total Earnings	76,445.10
Frazier, Terri A		Council on Aging	Regular	44,670.15
			Health Stipend	3,810.30
			Longevity	2,200.00
			Total Earnings	50,680.45
Freyss, Anne E		Library	Total Earnings	16,697.20
Fuller, Snow A		Beach	Total Earnings	3,688.75
Gage, Marianne		Cafeteria	Total Earnings	10,234.82
Gangnon, Daniel W		Beach	Total Earnings	4,066.40
Garneau, Edward P		Police	Regular	1,434.65
			Overtime	188.00
			Total Earnings	1,622.65
Gelatt, Curtis E		Fire	Regular	57,430.44
			Overtime	32,504.84
			Seminars	802.07
			Education	1,000.00
			Grant	291.04
			Holiday	3,103.32

			Health Stipend	3,810.30
			Longevity	450.00
			Total Earnings	99,392.01
George, Emma V		Elementary School	Total Earnings	400.00
Giblin, Jeanne		Elementary School	Regular	36,845.34
			Longevity	1,000.00
			Total Earnings	37,845.34
Gilbert, Edric		Beach	Total Earnings	3,923.00
Gill, Laura E		Elementary School	Total Earnings	600.00
Golden, Ryan J		Police	Regular	42,477.47
			Overtime	2,950.24
			Night Differential	951.20
			Officer in Charge	425.00
			Outside Detail	3,372.48
			Holiday	380.68
			Health Stipend	1,186.25
			Uniform	1,000.00
			Total Earnings	52,743.32
Gray, Allison L		Fire	Regular	50,649.17
			Overtime	22,430.91
			Seminars	1,017.72
			Education	1,000.00
			Holiday	1,942.92
			Total Earnings	77,040.72
Green, Paxton A		Beach	Total Earnings	3,918.90
Greenberg-Lemos, Hillary H		Health Conservation	Regular	79,473.48
			Longevity	900.00
			Total Earnings	80,373.48
Gregory, Patricia A		Elementary School	Total Earnings	140.00
Griffin, Brianna M		Beach	Regular	4,268.00
			Overtime	701.25
			Total Earnings	4,969.25
Griffis, Gabrielle J		Library	Regular	25,735.50
			Health Stipend	1,304.88
			Total Earnings	27,040.38
Gross, Robert J		Marina	Total Earnings	1,446.50



Gross, Susan W		Beach	Total Earnings	2,695.86
Grozier, William C		Fire	Rescue/Ambulance	13,460.12
			Overtime	3,888.06
			Outside Detail	480.00
			Incentive	300.00
			Call Stipend	4,100.00
			Total Earnings	22,228.18
Guey-Lee, Douglas W		Health Conservation	Total Earnings	45,554.56
Haerle, Hendrik		Recreation	Total Earnings	1,354.50
Hale, Jonathan C		Police	Regular	10,579.53
			Overtime	6,244.37
			Total Earnings	16,823.90
Hansen, Laura B		Elementary School	Total Earnings	57,355.47
Harris, Katherine I		Elementary School	Total Earnings	160.00
Hartmann, Eleanor R		Beach	Total Earnings	623.00
Hathaway, Carl J		Recreation	Total Earnings	1,305.00
Hayes, Sandra L		Elementary School	Total Earnings	6,127.50
Hayman, April N		Elementary School	Regular	43,295.57
			Overtime	1,804.89
			Longevity	350.00
			Total Earnings	45,450.46
Higgins, Scott E		Police	Regular	4,722.86
			Overtime	1,308.00
			Total Earnings	6,030.86
Hight, Christine M		Election / Registration	Total Earnings	440.50
Hildreth, Linda Vagan		Elementary School	Regular	38,020.21
			Longevity	1,000.00
			Total Earnings	39,020.21
Hollander-Essig, Charles A		Elementary School	Regular	17,450.80
			Longevity	500.00
			Total Earnings	17,950.80

Holmes, Lisa M		Elementary School	Total Earnings	68,901.40
Holway, Donna M		Police	Regular	67,182.44
			Overtime	10,506.72
			Night Differential	1,508.00
			Officer in Charge	2,650.00
			Outside Detail	928.00
			Holiday	2,456.92
			Uniform	1,000.00
			Longevity	750.00
			Total Earnings	86,982.08
Hoort, Daniel R		Town Administrator	Total Earnings	101,340.30
Houk, Jerry D		Selectmen	Total Earnings	999.96
Houk, Mary J		Beach	Total Earnings	3,716.50
Hurley, Michael P		Police	Regular	114,190.40
			Overtime	1,050.00
			Outside Detail	2,224.00
			Holiday	4,991.91
			Health Stipend	3,810.30
			Uniform	718.44
			Longevity	750.00
			Total Earnings	127,735.05
James, Jesse K		Beach	Total Earnings	693.00
Janssen, Thomas W		Council on Aging	Total Earnings	1,111.75
Kahn, Olga B		Tax Work-Off Program	Total Earnings	50.50
Kalelkar, Jessie L		Elementary School	Regular	160.00
			ASEP	720.00
			Total Earnings	880.00
Kane, Jennifer Ann		Assessors	Total Earnings	46,651.88
Kartsounis, Alexandra L		Recreation	Total Earnings	1,431.00
Kartsounis, Angelica A		Recreation	Regular	3,305.50
			Overtime	57.75
			Total Earnings	3,363.25
Kartsounis, George J		Beach	Total Earnings	772.70
Kennedy, Barbara O		Election / Registration	Total Earnings	154.00

Keogh, Desmond J		Police	Regular	15,893.05
			Overtime	4,476.00
			Total Earnings	20,369.05
Keohan, Susan		Elementary School	Total Earnings	630.00
Kilday, Ryan M		Recreation	Total Earnings	1,932.00
Kinshaw, Justin M		Fire	Rescue/Ambulance	1,370.53
			Regular	61.71
			Day/Weekend	2,057.00
			Outside Detail	480.00
			Overtime	501.42
			Call Stipend	50.00
			Total Earnings	4,520.66
Kocaba, Kathleen G		Elementary School	Total Earnings	59,294.73
Koch, Andrew		Shellfish	Regular	88,521.33
			Longevity	1,000.00
			Total Earnings	89,521.33
Kochanowicz, Kyle S		Police	Regular	10,243.59
			Overtime	3,708.20
			Total Earnings	13,951.79
Kramer, Kaitlyne T		Elementary School	Total Earnings	23,107.37
Kreckler, Andrew J		Beach	Total Earnings	4,089.75
Kuhn, Holly		Fire	Regular	16,376.04
			Overtime	8,041.71
			Res/Ambulance	13,327.08
			Day/Weekend	2,503.28
			Incentive	1,000.00
			Outside Detail	480.00
			Holiday	555.12
			Total Earnings	42,283.23
Labovites, Xanthe E		General Admin	Total Earnings	8,199.36
LaBranche, Jacob B		Beach	Total Earnings	462.00
Lanctot, Nina E		Beach	Total Earnings	4,568.00
LaPense, Geraldine		Police	Regular	76,343.71
			Overtime	2,136.83

			Officer in Charge	675.00
			Detective Stipend	2,400.00
			Outside Detail	376.00
			Holiday	2,123.80
			Uniform	1,000.00
			Longevity	340.00
			Total Earnings	85,395.34
Largey, Sally		Council on Aging	Regular	38,458.35
			Health Stipend	3,332.55
			Longevity	1,100.00
			Total Earnings	42,890.90
LaRocco, Kevin M		Police	Regular	58,709.00
			Overtime	12,316.30
			Night Differential	765.60
			Officer in Charge	1,850.00
			Outside Detail	6,653.04
			Grant	2,065.21
			Holiday	23.20
			Uniform	1,000.00
			Longevity	280.00
			Total Earnings	83,662.35
Larsen, Steven		Marina	Total Earnings	2,431.00
Lawlor, Suzanne M		Election / Registration	Total Earnings	148.50
Legman, Elias S		Beach	Total Earnings	2,579.89
Leidenfrost, Jean		Department of Public Works	Total Earnings	45,330.48
Lindberg, Paul E		Department of Public Works	Regular	87,801.45
			Snow Removal	6,761.46
			Vacation Buyout	3,000.80
			Longevity	1,900.00
			Total Earnings	99,463.71
Linton, Robert		Recreation	Total Earnings	15,670.50
Lisle, Andrew R		Elementary School	Total Earnings	880.00
Lloyd, Kenneth W		Beach	Regular	10,488.50
			Overtime	1,923.75
			Total Earnings	12,412.25
Long, Cynthia S		Police	Total Earnings	3,021.02

Long, Samson P		Recreation	Total Earnings	455.50
Mack, Martha		Elementary School	Total Earnings	10,554.55
Maclauchlan, Jeanne M		General Admin	Regular	46,381.65
			Longevity	1,200.00
			Total Earnings	47,581.65
Maclauchlan, Maxwell H		Department of Public Works	Total Earnings	5,400.00
Macomber, Caitlin A		Recreation	Total Earnings	2,261.76
Mahoney, Sean M		Beach	Regular	6,595.00
			Overtime	510.00
			Total Earnings	7,105.00
Maichin, Maryruth N		Beach	Total Earnings	2,294.25
Maillet, Heather L		Elementary School	Total Earnings	260.00
Mankevetch, John J		Shellfish	Regular	65,207.44
			Longevity	900.00
			Total Earnings	66,107.44
Manulla, Christopher J		Shellfish	Regular	47,436.07
			Overtime	368.64
			Holiday	1,797.12
			Vacation Buyout	3,650.00
			Longevity	1,300.00
			Total Earnings	54,551.83
Marriott, David R		Fire	Regular	3,788.12
			Overtime	555.47
			Total Earnings	4,343.59
Marriott, Robert P		Recreation	Total Earnings	88.00
Marshall, Christie L		Recreation	Total Earnings	1,217.50
Marshall, Holly K		Recreation	Total Earnings	1,605.00
Martin, Ronald E		Beach	Total Earnings	4,126.50
May, Jeanne M		Health Conservation	Regular	22,036.64
			Health Stipend	3,810.30
			Longevity	800.00
			Total Earnings	26,646.94

McCarthy, Eileen S		Communications	Regular	49,029.92
			Overtime	5,074.13
			Night Differential	1,820.00
			EMT	600.30
			Holiday	1,584.88
			Uniform	800.00
			Health Stipend	1,905.15
			Longevity	200.00
			Total Earnings	61,014.38
McCarthy, Kevin R		Department of Public Works	Regular	54,856.00
			Overtime	1,498.81
			Snow Removal	4,178.52
			Total Earnings	60,533.33
McClellan, Margaret		Library	Regular	47,995.29
			Longevity	900.00
			Total Earnings	48,895.29
McCormick, Kathleen J		Election / Registration	Total Earnings	83.00
McDonough, Aubrey M		Beach	Regular	3,572.55
			Overtime	424.58
			Total Earnings	3,997.13
McDonough, Dylan M		Beach	Total Earnings	2,806.00
McGrath, Rachel S		Fire	Regular	6,597.46
			Overtime	424.56
			Total Earnings	7,022.02
McHugh, Paul A		Elementary School	Regular	55,364.96
			Overtime	1,746.34
			Longevity	350.00
			Total Earnings	57,461.30
McLoughlin, John E		Beach	Regular	5,006.50
			Overtime	405.00
			Total Earnings	5,411.50
Ment, Gabrielle T		Beach	Total Earnings	126.00
Mercer, Timothy C		Marina	Total Earnings	7,873.50
Merrill, Sherman J		Beach	Total Earnings	528.00
Messina, Susan J		Election / Registration	Total Earnings	277.50

Micks, Kelly D		Elementary School	Total Earnings	5,755.92
Miller Jr., Leo P		Elementary School	Regular	84,175.27
			Longevity	2,500.00
			Total Earnings	86,675.27
Miller, Emilie		Communications	Regular	52,618.24
			Overtime	8,051.76
			Night Differential	1,820.00
			EMT	602.60
			Holiday	2,328.15
			Uniform	800.00
			Longevity	400.00
			Total Earnings	66,620.75
Millette-Kelley, Marianne		Elementary School	Regular	102,468.61
			Longevity	2,500.00
			Total Earnings	104,968.61
Milliken, John F		Marina	Total Earnings	18,356.50
Miteva, Michaela G		General Admin	Regular	58,129.92
			Health Stipend	3,810.30
			Total Earnings	61,940.22
Moriarty, Rosemary		Town Clerk / Treasurer	Total Earnings	66,379.22
Moronta, Guillermo		Beach	Total Earnings	1,254.91
Morrissey, Janet V		Election / Registration	Total Earnings	527.50
Morton, Ann S		Beach	Total Earnings	4,333.70
Morton, Vanessa L		Beach	Total Earnings	6,581.17
Mulligan, Cheryl J		Communications	Regular	53,023.00
			Overtime	115.14
			Night Differential	1,820.00
			EMT	604.90
			Holiday	211.65
			Uniform	800.00
			Longevity	1,500.00
			Total Earnings	58,074.69
Murphy, Karen C		Accounting	Regular	40,826.77
			Health Stipend	3,810.30
			Longevity	700.00
			Total Earnings	45,337.07

Murphy, Ryan		Police	Regular	54,116.85
			Overtime	9,294.18
			Police Detail	5,158.80
			Training	282.83
			Education	2,104.00
			Night Differential	846.80
			Officer in Charge	1,125.00
			Holiday	434.50
			Uniform	1,000.00
			Health Stipend	1,423.50
			Total Earnings	75,786.46
Nannini, Cassandra A		Elementary School	Regular	26,565.57
			Overtime	180.84
			Total Earnings	26,746.41
Nazarian, Francis R		Council on Aging	Total Earnings	4,435.50
Nelson, Roger E		Beach	Total Earnings	5,740.74
Nichols Jr, Neal E		Recreation	Total Earnings	640.00
Nickerson, Marianne		Town Collector	Regular	69,133.84
			Longevity	2,050.00
			Total Earnings	71,183.84
Nielsen, Anna L		Library	Total Earnings	51,503.13
Nowack, Katarina G		Beach	Regular	3,697.25
			Overtime	94.88
			Total Earnings	3,792.13
O'Dell, Emma J		Recreation	Total Earnings	3,175.01
O'Keefe, Elaine		Elementary School	Regular	104,313.55
			Longevity	1,500.00
			Total Earnings	105,813.55
Olkola, Eric R		Building	Total Earnings	32,053.00
Olson, Betsy		Elementary School	Regular	38,317.16
			Longevity	1,500.00
			Total Earnings	39,817.16
O'Neil, Paul J		Fire	Rescue/Ambulance	12,441.70
			Overtime	1,404.14
			Incentive	300.00



			Outside Detail	480.00
			Call Stipend	4,125.00
			Total Earnings	18,750.84
Pagano, Karen L		Elementary School	Total Earnings	3,204.50
Parker, Christopher		Department Public Works	Regular	47,980.88
			Overtime	269.20
			Snow Removal	2,650.74
			Longevity	1,275.00
			Total Earnings	52,175.82
Parkington, Christopher J		Marina	Total Earnings	2,548.00
Parlante, Michael		Constable	Total Earnings	50.00
Patterson, Betsey J		Election / Registration	Total Earnings	113.00
Paul, Dorothy J		Elementary School	Total Earnings	210.00
Pauley, JR, Richard J		Fire	Regular	105,748.56
			Holiday	3,217.24
			Total Earnings	108,965.80
Pechukas, Hannu G		Beach	Regular	10,925.00
			Overtime	2,715.00
			Total Earnings	13,640.00
Perry, Candace A		Tax Work-Off Program	Total Earnings	630.00
Picariello, Adriana		Beach	Total Earnings	5,327.36
Pickard, Lloyd D		Department of Public Works	Regular	21,848.72
			Overtime	272.77
			Weekend Diff	500.00
			Snow Removal	3,117.71
			Health Stipend	1,587.63
			Total Earnings	27,326.83
Pike, Samantha S		Recreation	Total Earnings	1,349.26
Pimentel, Robert J		Police	Regular	2,797.44
			Overtime	87.44
			Total Earnings	2,884.88
Pluhar, Andrea F		Election / Registration	Total Earnings	88.00
Polowczyk, Stephen		Election / Registration	Total Earnings	113.00

Popov, Ivan S		Recreation	Total Earnings	5,245.50
Porteus, Nancy L		Elementary School	Regular	87,253.77
			Longevity	500.00
			Total Earnings	87,753.77
Post, Justin J		Building	Total Earnings	33,706.16
Powell, Erica A		Fire	Rescue/Ambulance	3,049.12
			Overtime	308.38
			Outside Detail	480.00
			Call Stipend	2,555.50
			Total Earnings	6,393.00
Powers, Jennifer A		Elementary School	Total Earnings	12,629.53
Powers, Joseph F		Town Clerk	Total Earnings	64,927.60
Queally, Caroline M		Recreation	Total Earnings	88.00
Ramsdell, Michael A		Building	Total Earnings	1,495.00
Reilly, Jessica M		Recreation	Total Earnings	519.75
Reinhart, Janet M		Selectmen	Total Earnings	999.96
Rheault, David E		Marina	Total Earnings	8,872.50
Richard, Meghan C		Beach	Total Earnings	3,664.88
Richard, Rosana V		Beach	Regular	8,380.16
			Overtime	88.20
			Total Earnings	8,468.36
Roach, Patricia M		Beach	Total Earnings	3,696.00
Robinson Jr, Angel		Recreation	Regular	56,328.71
			Longevity	1,400.00
			Total Earnings	57,728.71
Robinson, Donald R		Department of Public Works	Total Earnings	1,496.00
Rock, Anthony D		Recreation	Total Earnings	4,103.13
Rodman, Mary B		Elementary School	Regular	115,260.00
			Longevity	900.00
			Total Earnings	116,160.00

Rogers, Mary M		General Admin	Total Earnings	13,894.24
Roosma, G Garrison		Building	Total Earnings	2,041.00
Rose, Beverly A		Police	Total Earnings	738.92
Rosenberg, Rebecca E		Recreation	Regular	65,062.46
			Longevity	1,700.00
			Total Earnings	66,762.46
Rothwell, Samuel E		Beach	Total Earnings	3,990.00
Rushby, Carrie		Recreation	Total Earnings	7,975.00
Ryan, Kayla A		Police	Regular	2,098.08
			Overtime	21.86
			Total Earnings	2,119.94
Ryerson, John T		Beach	Regular	12,086.50
			Stipend	4,500.00
			Overtime	835.50
			Total Earnings	17,422.00
Sands, Iris		Council on Aging	Regular	24,509.75
			Grant	950.00
			Total Earnings	25,459.75
Savage, Evelyn K		Election / Registration	Total Earnings	52.50
Schabot, Barbara S		Recreation	Total Earnings	4,836.00
Schiffenhaus, Lauren M		Beach	Regular	4,271.63
			Overtime	586.50
			Total Earnings	4,858.13
Schiller, Cole P		Recreation	Total Earnings	88.00
Schneider, Farny N		Council on Aging	Total Earnings	4,083.75
Seidel, Marie A		Elementary School	Total Earnings	2,700.00
Serrentino, Jillian S		Beach	Regular	3,261.50
			Overtime	239.25
			Total Earnings	3,500.75
Sevastik, Michelle S		Beach	Regular	3,624.50
			Overtime	132.00

			Total Earnings	3,756.50
Shanahan, Talia R		Elementary School	Total Earnings	9,356.14
Shantz, Melissa M		Council on Aging	Total Earnings	11,130.00
Shuemaker, Jennifer		Elementary School	Regular	85,166.38
			ASEP	240.00
			Total Earnings	85,406.38
Silva Jr, Warren		Department of Public Works	Regular	57,566.16
			Overtime	661.68
			Snow Removal	4,555.98
			Longevity	825.00
			Total Earnings	63,608.82
Silverman, Daniel		Moderator	Total Earnings	200.00
Sipple, Dale L		Elementary School	Total Earnings	2,040.00
Skiba, Theodore J		Marina	Total Earnings	6,067.50
Smith, Kathryn M		Library	Total Earnings	567.00
Smith, Rhonda C		Elementary School	Total Earnings	490.00
Spencer, Carol M		Election / Registration	Total Earnings	50.00
Spencer, Miriam		Town Clerk / Treasurer	Total Earnings	36,320.32
Spigel, Marc R		Police	Regular	10,132.08
			Overtime	3,388.07
			Total Earnings	13,520.15
Spirito Jr, George W		Police	Regular	57,423.64
			Overtime	8,103.46
			Night Differential	643.80
			Officer in Charge	1,075.00
			Outside Detail	564.00
			Grant	174.36
			Uniform	1,000.00
			Longevity	300.00
			Total Earnings	69,284.26
Staker, Andrew J		Elementary School	Regular	44,390.83
			ASEP	240.00
			Total Earnings	44,630.83

Stanley, Grace L		Election / Registration	Total Earnings	100.50
Stevens, Richard		Building	Total Earnings	13810.16
Stewart, Corri C		Beach	Total Earnings	2,480.00
Suchecky, Nicholas P		Recreation	Total Earnings	3,924.01
Sullivan, Valerie A		Elementary School	Total Earnings	90.00
Swanson, Meghan E		Elementary School	Regular	36,090.48
			ASEP	880.00
			Total Earnings	36,970.48
Tanner, Sarah A		Elementary School	Regular	20,821.60
			ASEP	960.00
			Total Earnings	21,781.60
Tate, Susan B		Tax Work-Off Program	Total Earnings	1,093.00
Tavano, Holly D		Elementary School	Total Earnings	300.00
Taylor, Judith L		Department of Public Works	Regular	33,369.09
			Overtime	571.86
			Longevity	1,025.00
			Total Earnings	34,965.95
Taylor, Judy P		Library	Total Earnings	9,401.17
Tefft, Ann M		Elementary School	Total Earnings	990.80
Tesson, Jane G		Accounting	Regular	53,510.32
			Vacation Buyout	1,870.40
			Longevity	1,800.00
			Total Earnings	57,180.72
Thibodeau, Charles F		Election / Registration	Total Earnings	342.00
Thomas, Kevin		Tax Work-Off Program	Total Earnings	288.00
Thomas, Sandy		Election / Registration	Total Earnings	87.50
Thomas, Suzanne G		Community Service Director	Regular	83,763.39
			Longevity	1,600.00
			Total Earnings	85,363.39
Tibbetts, Joyce P		Library	Regular	20,612.20
			Longevity	450.00

			Total Earnings	21,062.20
Tierney, Cheryl A		Elementary School	Total Earnings	265.58
Townsend, Theresa A		Fire	Regular	46,010.80
			Overtime	10,390.58
			Rescue/Ambulance	19,543.46
			Incentive	500.00
			Outside Detail	480.00
			Vacation Buyout	1,762.60
			Call Stipend	4,100.00
			Longevity	2,200.00
			Total Earnings	84,987.44
Trasavage, Suzanne E		Animal Control	Total Earnings	17,927.06
Turner, Michael P		Police	Regular	73,370.29
			Overtime	22,793.73
			Night Differential	120.02
			Outside Detail	8,005.72
			Grant	656.04
			Holiday	2,951.84
			Health Stipend	1,270.10
			Uniform	1,000.00
			Longevity	1,100.00
			Total Earnings	111,267.74
Vail, Nancy L		Assessors	Regular	68,530.77
			Longevity	1,700.00
			Total Earnings	70,230.77
Valli, Kenna K		Recreation	Total Earnings	92.00
Vidakovich, Michael G		Elementary School	Total Earnings	160.00
Vincent, Mark W		Department of Public Works	Regular	101,886.57
			Uniform	1,000.00
			Longevity	1,600.00
			Total Earnings	104,486.57
Wagner, Joshua D		Fire	Rescue/Ambulance	1,017.79
			Overtime	699.09
			Total Earnings	1,716.88
Wallace, John S		Beach	Total Earnings	6,960.79
Wallace, Marjorie A		Elementary School	Total Earnings	43,554.25

Walters, F. Davis		Department of Public Works	Regular	54,872.64
			Overtime	1,318.86
			Weekend Diff	120.00
			Snow Removal	985.50
			Total Earnings	57,297.00
Walton, John K		Recreation	Total Earnings	2,055.64
Ward, Roberta L		Election / Registration	Total Earnings	207.00
Watson, Jennifer G		Elementary School	Total Earnings	80,631.07
Welch, Rydell S		Beach	Total Earnings	112.00
Wertkin, Jennifer		Library	Total Earnings	73,171.33
White, George J		Fire	Regular	50,201.82
			Overtime	31,327.58
			Outside Detail	216.00
			Education	1,000.00
			Holiday	3,018.24
			Longevity	1,300.00
			Total Earnings	87,063.64
Whiting, Mollie E		Elementary School	Total Earnings	45,991.49
Williams, Peter E		Department of Public Works	Regular	61,053.12
			Overtime	7,119.94
			Weekend Diff	170.00
			Snow Removal	5,599.46
			Holiday	292.40
			Health Stipend	1,905.15
			Longevity	625.00
			Total Earnings	76,765.07
Williams, Ryan		Department of Public Works	Regular	49,005.36
			Overtime	4,506.31
			Snow Removal	4,136.63
			Holiday	187.76
			Longevity	975.00
			Total Earnings	58,811.06
Willis, James A		Fire	Total Earnings	2,166.40
Wilson, Alana G		Elementary School	Total Earnings	41,122.67
Wilson, Helen-Miranda		Selectmen	Total Earnings	1,000.00

Wilson, William J		Elementary School	Regular	34,989.38
			Overtime	266.00
			Total Earnings	35,255.38
Wissmann, Lianna K		Elementary School	Total Earnings	1,003.86
Wolfson, Thomas		Council on Aging	Total Earnings	986.25
Wood, Mary Lou		Fire	Regular	52,287.06
			Overtime	62,845.16
			Seminar	298.50
			Outside Detail	480.00
			Vacation Buyout	2,292.48
			Holiday	3,152.16
			Longevity	700.00
			Total Earnings	122,055.36
Worthington, Janet W		Communications	Regular	49,774.04
			Overtime	1,398.56
			EMT	604.90
			Holiday	965.00
			Health Stipend	1,423.50
			Uniform	800.00
			Longevity	200.00
			Total Earnings	55,166.00
Wright, Mary W		Election / Registration	Total Earnings	52.50
Young, Adrian M		Communications	Regular	6,883.68
			Overtime	852.53
			Total Earnings	7,736.21
Young, Cheri A		Fire	Rescue/Ambulance	9,829.75
			Overtime	2,683.40
			Day/Weekend	6,265.21
			Outside Detail	192.00
			Call Stipend	3,794.60
			Total Earnings	22,764.96



## **ANIMAL CONTROL OFFICER**

<b>Calls</b>	<b>Amount</b>
Dog Bites	20
Injured/Wildlife	22
Injured Domestic	10
Quarantines	24
Stable/Barn Inspections	31
Lost/Found Dogs & Cats	89
Animal Complaints – Domestic	95
Animal Complaints - Wild	53
Animal Investigations	28
Animal Standings	12
Animal Bylaw Violations	27
Animals Killed – Domestic	9
Animals Killed – Wild	20
Assist Other Agencies/Towns	7
<b>Total Calls 2017</b>	<b>447</b>

2017 has been an exciting year for the Wellfleet Animal Control Department. We are completing the merge into the Police Department. We have made a kennel at the temporary police station to accommodate any strays or lost dogs. We are excited to have amenities (kennel & office) within the new police station once it is complete in the Spring of 2018. The Town of Wellfleet continues to conduct its rabies surveillance program with the assistance of the U.S. Department of Agriculture and is happy to report that there have been no reported positive cases of rabies in 2017.

Respectfully submitted,

Desmond Keogh

Animal Control Officer

## **FIRE & RESCUE DEPARTMENT**

It is my honor and privilege to submit the 2017 Fire Department Annual Report to the citizens of Wellfleet. Several major achievements were accomplished inclusive of personnel changes, equipment replacement, in-house training and other activities. We responded to a total of 1,157 emergency requests for assistance in 2017, a 2% decrease over last year. Of these calls, 737 (63.7%) were requests for emergency medical services and 420 (36.3%) were fire related or other types of calls. Our continued investment in training and upgraded equipment has been worthwhile during the past year, as all fires to which we responded in Wellfleet were held to the areas already burning when the Fire Department arrived.

I am very grateful that the voters supported our request for two (2) new full-time Firefighter/Paramedic positions at the Annual Town Meeting. Our intention is for these two positions to work a daytime/weekday schedule, when the vast majority of our on-call members are not available to respond to emergency-related calls. We are also thankful for the continued support of our community and the approval of our request to replace a 2008 Ford ambulance (A-99) with a new unit which should be in service in early 2018.

With respect to personnel, Lt./Paramedic George White retired in January, with 25 years of service to the Town and we wish him the best in his retirement. On-call FF/Paramedic Matthew Burns was appointed to fill Lt. White's vacancy. FF/Paramedic Jesse Cappello and FF/Paramedic Gary Doolittle were appointed to the newly created daytime/weekday positions, both also having served previously as on-call members of the Department. In addition, we welcomed two (2) new on-call members to the Department during the year. EMT-Kristian Heyliger and Mr. Sam McGough, both of whom will be attending the Barnstable County Fire Rescue Training Academy to obtain their FF I/II certifications. As of the writing of this report we have a total of 10 active on-call members on the Department, each of whom is assigned to one of four groups working side by side with our full-time staff. Recruitment and retention of call members continues to be a top priority; however, the stark reality is that the number of on-call members continues to shrink because of demographics, economics, training requirements, etc. This is of great concern, and we must take a hard look at the future in terms of additional full-time staffing to meet the needs of our community and first responder safety.

On December 29<sup>th</sup>, after 42 years of dedicated and faithful service to the Town, Captain/Paramedic Thomas Ferreira concluded his last on-duty shift. Tom was one of the first two paramedics hired by the Wellfleet Fire Department. He has been a loyal, hard-working and constant beacon for our Department, and I humbly thank him for his steadfast service and leadership over the many years. We will miss him tremendously, best wishes for a long and happy retirement Captain!

Throughout the rest of the year, we continued to be busy with several issues and/or projects. These include working closely with the Town's Building Inspector on numerous building and fire safety code issues, new construction and re-vamping our permit/review process. In addition, we are researching and working on the Federal Communications Commission (FCC) required transition of our radio equipment (mobiles and portable radios) to a new digital system which will replace existing and outmoded analog units which are no longer supported by the radio manufacturers. In addition, we continued to work and support numerous annual activities including the Pan-Mass Bicycle Challenge, Fire Department Open House and October's month-long fire prevention education/fire safety classes in the pre-K and elementary schools, Oyster-Fest coverage, and Halloween Trunk-or-Treat, just to name a few.

As always, this Department very much appreciates the support of Wellfleet's residents, and, our community is well-protected by the high level of proficiency and dedication of our full-time and on-call members. I would also like to acknowledge our firefighters' families and thank them for their sacrifices, understanding and patience enabling our members to serve the community. This is my fifth annual report to the Town as your Fire Chief and I would be very much remiss if I did not express my sincere appreciation to the members of this Department for their continued dedication and support. I would also like to thank the Board of Selectmen, Town Administrator and my fellow department heads for their confidence and assistance over the last year.

Respectfully submitted,

Richard J. Pauley, Jr.

Fire Chief

Wellfleet Fire Department Activity Report for 2017						
	<b>Total Responses:</b>	<b>1157</b>				
	EMS Responses:	737	63.7	% of total		
	Fire & Hazardous Conditions:	58	5.0	% of total		
	Other Responses:	362	31.3	% of total		
<b>Fires</b>		<b>24</b>				
Structure Fires:		7				
	Building Fires	6		<b>Call Details Fire &amp; EMS</b>		
	Mutual Aid Fires	1				
Fire Confined to		6				
Object of Origin	Cooking Fire	4		<b>Mutual Aid</b>		
	Chimney Fire			Mutual Aid Received	72	
	Oil Burner	2		Fire Aid Received	11	
	Other Confined Fire			EMS Aid Received	61	
Outside Fires		11				
	Motor Vehicle Fire	3		Mutual Aid Given	49	
	Brush Fire	3		Fire Aid Given	9	
	Misc. Outside Fires	5		EMS Aid Given	25	
				Regional Coverage	15	
<b>Explosions</b>		<b>2</b>				
<b>Rescue &amp; EMS</b>		<b>737</b>		<b>EMS Details</b>		
	EMS Calls	688		Transports to CCH	501	
	Motor Vehicle Accidents	45		EMS Call no Transport	197	
	Water/Ice Rescue	4				
	Missing Person			Transports from OCH	86	
<b>Hazardous Condition</b>		<b>32</b>				
Hazardous Materials		13				
	Combustible/Flammable Liquid	6		<b>Alarm Response/Staffing**</b>		
	Gas Leak	4		Full Department Recall	24.3%	281
	Chemical Spill			Limited Recall	45.1%	522
	Carbon Monoxide	3		Station Staff Only	26.5%	307
Electrical		19		Mutual Aid Received	4.1%	47
	Power Lines Down	14		Unable to Staff Mutual Aid Req.		
	Electrical Equipment	5				
						1157
	Other Hazardous Conditions					
				<b>Additional Information</b>		
<b>Service Calls</b>		<b>148</b>		Station Left Unstaffed	162	
	Burst Pipes/Water Removal	12		2 Overlapping Calls	166	
	Smoke Removal			3 or more Overlapping Calls	43	
	Public Service Assistance	101		Calls When Station Unstaffed	63	
	Non-Permitted Fire	11		Additional Personnel Request	316	
	Other Service Calls	24		Med-Flight	4	
<b>Good Intent Calls</b>		<b>77</b>				
<b>False Alarms</b>		<b>132</b>				
	Smoke Detectors Sounding	118		<b>Automatic Fire Alarms</b>		
	Carbon Monoxide Sounding	13		Fire on Arrival		
	Other False Alarms	1		Fire out on Arrival*	1	
				No Fire, Accidental Activation	2	
<b>Severe Weather</b>		<b>5</b>		False Alarm, Malfunction	37	
<b>Special Incidents</b>				*Includes cooking and oil burner incidents		

# **POLICE DEPARTMENT**

On behalf of the men and women of the Wellfleet Police Department, it is my privilege to submit the 2017 Annual Report.

The 2017 complement of personnel for the Wellfleet Police Department consists of 14 full-time officers (including the Animal Control Officer), five full-time civilian employees and eight part-time employees. During the past year we have seen the following changes:

Officer Ryan Murphy resigned from the Wellfleet Police Department;

Officer Nick Daley & Ed Garneau were hired and will attend the Police Academy starting in January 2018.

Employees who have over 20 years of service: Chief Ronald Fisette, Sgt. William Brazile, Clerk Ilene Davis, Dispatcher Cheryl Mulligan.

Summary of the calls for service:

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>911 Emergency Calls</b>	383	371	361	367	348
<b>Total Calls for Service</b>	8,489	9,314	7,995	8,737	9,269
<b>Fatal Motor Vehicle Accidents</b>	2	2	0	0	0
<b>Motor Vehicle Accidents</b>	124	131	146	115	152
<b>Citations Issued</b>	1,664	1,795	1,630	1,940	1,596
<b>Arrests</b>	207	242	256	202	189

Significant parades, activities, events or services that were held:

Police operations were moved to a temporary police station located across from the elementary school as the old station is completely rebuilt. We look to be back in the new building May 2018. Thanks to all for your support of this project.

Four parades were held; Martin Luther King Jr. Memorial March; Elementary School Parade, July 4<sup>th</sup> Parade and the Halloween Parade.

Several charity bicycle rides traversed through town, the largest being the Pan-Mass Challenge.

Several memorial ceremonies were held: Memorial Day service at Town Hall, 9-11 Remembrance at the fire department and Peace Officer's Memorial Day at the police department.

### Oysterfest Weekend

Three road races were held in town: July 4<sup>th</sup> race, Oysterfest Road Race, and the Law Enforcement Torch Run.

Wellfleet had a Sprint Triathlon, consisting of a .47-mile swim, 12.4-mile bike ride and finished with a 3.1 mile run.

The Wellfleet Police Department continues to collaborate with the community citizens businesses and different agencies over the past year:

Town meeting and a special election approved the police renovation project. Thanks again for everyone's support.

Assistance at the schools is always a staple of the department. This includes regular meetings with the superintendent, principal, teachers and staff; opening and closing ceremonies at the elementary school, 5<sup>th</sup> grade bicycle ride, 3<sup>rd</sup> grade Lt. Island trip, school safety discussions, drills and training, "Stranger Danger" presentation, lunch with the students and more.

Bike safety remains a concern so we continue looking for and receiving grants to provide free bike helmets. This year we bought and provided free bike lights to residents and visitors. We distributed these lights at a visa workshop for our temporary work force and at the police station. Officers working the evening and night shifts gave the lights out to bicyclists who were out at night without any lights. Our free ice cream coupon for being caught riding responsibly and wearing a helmet was well received.

We continue to attend trainings and work with those in the mental health field. We provide a voluntary registry of mental health data. We collaborate with mental health providers to facilitate their services with other town agencies.

Our partnership with the seniors and Council on Aging continues to thrive. We provide a Reassurance Program, where seniors will phone the Police Station every day. If we don't speak with the senior we will call and/or send an officer to check on them. We have an officer assigned as a senior liaison at the COA who assists in numerous ways: providing a Senior Police Academy class, assisting with an elder driving class and providing a Senior Luncheon at the holiday season. We provide gift bags at different holidays and events throughout the year.

A Cape-wide Narcan program was adopted by all police agencies to help combat the pervasive opiate overdoses across the Cape, the State and the nation. This allows our police officers to carry and administer Narcan for opiate overdoses, which is a better way to assist members of the Wellfleet Fire Department and the patient by providing emergency medical care.

Weather-related storms are always on our mind. We are active in training, planning and being part of the Barnstable County Regional Emergency Planning Committee. This includes how best to respond to hurricanes, winter storms and other events; sharing of information, sheltering in place, regional shelter, and recovery.

Several meetings with the public, forums and events were attended by the Wellfleet Police Departments on a variety of subjects; community relations, community policing, mental health, Narcan, Route 6 safety and traffic concerns and more.

Our outer Cape voluntary gun buyback program was very successful in getting unwanted guns out of our community.

Wellfleet PD Facebook page is used to help provide information to the public.

Once again, it is our privilege to serve the fine residents and visitors to our town. We would like to express our appreciation to the community for its continued support, assistance and the trust that is bestowed upon us.

Respectfully,

Ronald L. Fisette,

Chief of Police

# **BOARD OF HEALTH AND CONSERVATION** **COMMISSION**

The Health and Conservation Department, Board of Health, and Conservation Commission continues to make protection of the environment, groundwater and surface water, as well as the protection of public health high priorities. The interests we strive to protect are as follows: protection of public and private water supply, protection of groundwater supply, flood control, storm damage prevention, prevention of pollution, protection of land containing shellfish, protection of fisheries, and the protection of wildlife habitat.

This year the Board of Health amended its regulations to make minor changes to the Solid Waste Transfer Station section as well as the Fee Schedule. It also increased the minimum legal sale age for tobacco to twenty-one (21), banned flavored tobacco products, and changed the way cigar sales are regulated. In the coming year, the BOH hopes to focus on nitrogen and phosphorus removal around wetland resources. The Conservation Commission also amended its regulations, making changes to the fee schedule, incorporating vista pruning guidelines as regulation, and revising the Small Vessel Identification and Permitting Program section of the regulation. In the coming year, they hope to focus on coastal resiliency, sea level rise, unpermitted floats and rafts in ponds, and areas of disturbance within the buffer zone.

Daily activities of the department continue to include: public health inspections, review of all projects within 100 feet of a wetland resource, floodplain, ACEC or 200' of riverfront area, site inspections for preliminary review of projects and for compliance with permits, investigation of reported violations, land management, permitting preparation and issuance of related documents, review and issuance of Disposal Works Construction Permits for upgrades and new Title 5 septic systems. These reviews include Innovative / Alternative septic designs and the tracking of such systems. Other services provided were plan reviews for the Building, Zoning, Planning, and Marina Departments / Boards, review of Title 5 inspection reports for real estate transfers and most building permits.

The Department responded to multiple complaints regarding restaurants, food trucks, foreign objects in food, grease disposal, foodborne illness, cesspools, septic systems, portable toilets, herbicide applications, erosion, Christmas trees placed on a



coastal bank, work being done without appropriate permits, failing silt fences, drainage, deceased marine animals, illegal outhouses, Canada Geese in ponds, water quality, unpermitted floating docks and piers, failing bulkheads, illegal tree cutting and vegetation clearing, housing, bedbugs, mice, squatters, stables, wildlife, garbage / rubbish, illegal dumping, plastic bag use, public health nuisances, noise, and odor.

We continue to work closely with Barnstable County Department of Health & Environment on our emergency management planning and response documents. We continue to evaluate our emergency dispensing site which is located at the Wellfleet Senior Center.

Public education and outreach is always ongoing for: drinking water wells, communicable and infectious diseases, addiction, blood borne pathogens and post exposure procedures, recycling, solid waste disposal options at the transfer station including composting, septic system care and maintenance, comprehensive wastewater management, vista pruning, allergen awareness, foodborne illness prevention, flu, the benefits of exercise, proper use of sun protection, mercury in the environment, how to avoid tick bites, summer health tips, tobacco control, black turpentine beetle, gypsy moth, bed bugs, appropriate swimming pool drain covers, the importance of wetlands, the proposed Herring River and Mayo Creek salt marsh restorations. We also continue to distribute potassium iodide pills and pay as you throw bags to those in need.

This year we were very fortunate to have Meredith Ballinger and Connor Williams, AmeriCorps members, serving with the Department. Their primary responsibilities were land management for lands under the care, custody and control of the Conservation Commission. They also spend time working with the Department on special conservation projects with health and environmental benefits which included fencing and planting at the Sluiceway, Herring River clean up, mitigating erosion at Gull Pond, cataloguing floats and rafts in ponds, working on an interactive database for properties requiring beach nourishment and a database for conservation applications, work days on trails throughout town, maintaining of 10 geocache sites throughout town, kayak rack construction, inspection of all Conservation Commission lands, establishing a box turtle monitoring program, identifying potential vernal pools, and creation of a database of properties within 300' of wetland resource areas.

Health Agent Greenberg-Lemos continues to follow, serve on, advise and/ or attend meetings of the Board of Health, Conservation Commission, Barnstable County

Coastal Resources Committee, Health Agents Coalition, Conservation Commission Network, AmeriCorps Advisory Board, and Herring River Restoration Committee.

The 2017 Statistical Report:

Disposal Works Construction Permits	69	Camps Permits	2
Well Installation Permits	30	Camp Inspections	2
Soil Evaluations	52	Flu & Immunization Clinics	2
Septic Inspection Reports	190	Tobacco Permits	9
Septic Installation Inspections	52	Violations for Tobacco Sales to Minors	4
Building Permits Reviewed	192	Funeral Director Permits	6
Food Service Inspections	249	Septic Installers Permits	34
Temporary Food Service Permits	67	Septic Haulers Permits	14
Food Borne Illness Investigations	7	Refuse Haulers	7
Suspect & Confirmed Communicable Diseases	41	B&B's	5
Housing Inspections/ Bedroom Count	43	Camps, Cabins, Motels, & Trailer Coach Parks	8
Condemnation Orders	1	Delinquent Transfer Station Bills	9
Commercial & Residential Swimming Pool Permits	11	Staff Notification Drills	2
Swimming Pool Inspections	31	Facility Set Up Drill	1
Farm Animal Permits	30	Site Activation Drill	1
Farm Animal Inspections (routine) by HD & ACO	42	WEB EOC Drills	2
Animal Quarantines	36	Jurisdictional Opinions	35
Routine Beach & Pond Samples	192	Routine Conservation Applications	135
Beach Closures	1	Stop Work Orders	8
Bathing Beach Exceedances	5	Enforcement Orders with Citations	6
Oil Spills / Hazardous Materials Response	1	Emergency Certifications	2
Oil Tank/ Septic System Wavier	6		

Respectfully submitted,

Hillary Greenberg-Lemos  
Trudy Vermehren  
Lauren McKean  
John Portnoy  
Barbara Brennessel  
John Cumbler

Deborah Freeman  
Kenneth Granlund, Jr.  
Janet Drohan  
Gary Locke  
Morris Borocas  
Nicholas Picariello

## **COMMUNITY PRESERVATION COMMITTEE**

At the Annual Town Meeting on April 24<sup>th</sup> voters approved four Articles for Community Preservation purposes: Housing Rental Assistance for \$101,838, the balance of the \$156,000 request made in 2016; Building the Affordable Housing Trust Fund for \$200,000; Historical Plan for \$20,000 and Phase 2 Historic Cemetery Restoration for \$34,162.

Finalized Historical Preservation Restrictions for Pond Hill School and Adams Masonic Lodge encouraged the completion of those restorations, which are anticipated in 2018. The Sea Babies playground for pre-school age children was completed this summer and dedicated to the memory of Liz Sorrell, who proposed the project. In November, the first tenants moved into the Gull Pond Rental Homes, a project initially approved at Town Meeting 2006 as the very first Community Preservation Act effort in Wellfleet.

Seven new applications were received in November. Five were for Community Housing efforts, one was for Historic Preservation and one was for Open Space/Recreation.

Our Annual Needs Hearing was held on December 12<sup>th</sup>. Several additions have been made to the Community Housing needs list, and one addition had been made to the Open Space list. The list is available on the Town website.

We thank Edward Simpson for his service as the representative to CPC from the Conservation Commission. The current Community Preservation Committee consists of: Gary Sorkin, Chair and Local Housing Partnership Representative; Rhonda Fowler, Recreation Committee Representative; Robert Jackson, Open Space Committee Representative; Elaine McIlroy, Wellfleet Housing Authority Representative; Geraldine Ramer, Member at Large; Andrew Freeman, Planning Board Representative; Janis Plaue Member at Large, and Thomas Siggia, Historical Commission Representative. Mary Rogers continues to serve as the CPC Coordinator.

Respectfully submitted,

Gary Sorkin, Chair  
Mary Rogers, CPC Coordinator

# **HERRING RIVER RESTORATION COMMITTEE**

The Herring River Restoration Committee (HRRC), established in 2007 through a Memorandum of Understanding between the Towns of Truro and Wellfleet and the Cape Cod National Seashore, is an interdisciplinary team that provides planning, engineering, technical, scientific and operational coordination for the Herring River Restoration Project. The HRRC is the designated technical advisory group to the Herring River Executive Council (HREC).

The HRRC includes representatives from the Towns of Wellfleet and Truro, the National Park Service, National Oceanic and Atmospheric Administration, U.S. Fish and Wildlife Service, USDA/Natural Resource Conservation Service, and Massachusetts Division of Ecological Restoration.

By allowing natural tidal flow to return to the Herring River, the Project represents a unique opportunity to restore a native salt marsh ecosystem and reclaim the vast ecological and economic benefits provided by a healthy estuary. The Project involves replacing the Chequessett Neck Road Dike with a new bridge structure and control gates to manage the level of water throughout the estuary. In addition, secondary control structures will be constructed to manage tidal flow in Mill Creek and Upper Pole Dike Creek. Phase 1 will involve construction of all major project-related infrastructure elements to restore approximately 573 acres of tidal wetland.

In 2016 the Project received state and federal approval of its Final Environmental Impact Report (FEIS) and in September the Towns of Wellfleet and Truro and the Cape Cod National Seashore signed Memorandum of Agreement III that ratified the Detailed Restoration Plan as set forth in the FEIS.

Engineering, design and other studies continued in 2017 supported by more than \$1.7 million in grants to Friends of Herring River from the National Oceanic and Atmospheric Administration, US Fish and Wildlife Service, the Massachusetts State Division of Ecological Restoration, Massachusetts Environmental Trust and MA Bays Program.

Contracts awarded by Friends of Herring River to engineering, environmental and other organizations continued in 2017 to prepare permit ready designs for the Chequessett Neck Road Bridge, tidal control structures to manage water levels in the Mill Creek and Pole Dike Basins, modifications to low-lying sections of Pole Dike,

Old County and Bound Brook Roads and replacement of culverts as needed. Other work included cultural resource assessments and rare species investigations. Coordination continued with owners of low-lying properties along the project boundaries to identify any potential impacts and agree upon mitigation measures as appropriate to protect all low-lying structures.

Friends of Herring River, a private independent 501(c)(3) organization, continued project management activities, conducted public information and outreach activities, met with private property owners, held seminars and public meetings, briefed town committees and other organizations in Truro and Wellfleet, published newsletters, supported school education programs and managed the annual herring count. For the latest updates check the Friends' website: [FriendsOfHerringRiver.org](http://FriendsOfHerringRiver.org).

Respectfully submitted,

Gary Joseph, Chair

## **HERRING WARDEN**

Wellfleet's 2017 herring run officially began on April 7, with the first documented sighting by the volunteer herring counters at the Old Kings Highway herring count station. The 2017 fish count ended on May 18 and was noticeably smaller than in previous years. While this may be due to several factors, it certainly does not include a lack of effort put forth by the herring count volunteers. It is of interest to note that as late as January 14, 2017, young herring from 2016 were photographed still exiting the river and returning to the sea. Additionally, the 2017 juvenile American eel (glass eel) run was exceptional, with the peak migration occurring in the second to last week in April.

The 2017 spring cleanup involved much less debris removal than in previous years likely due to less intense snowfall and previous year's proactive pruning events. In addition to the yearly support AMERICORP puts forth, this year's assistance included the placement of a member whose duties included traveling the upper reaches during the run season, to identify possible impediments and any evidence of poaching. In the coming year we look forward to partnering with the Cape Cod Fisherman's Alliance to increase the buffer zone in which highly industrialized fishing operations can operate adjacent to our shoreline. This effort is not meant to decrease fishing catches but to reduce the incidence of fishing by-catch which includes the protected river herring.

I would like to thank the Wellfleet Conservation Trust for encouraging and supporting our community outreach efforts. Additionally, I would like to thank the Friends of Herring River for their assistance and guidance in contacting our state senator, Julian Cyr, and the Massachusetts Environmental Trust for their support in the ongoing effort to increase the safe passage of herring through the impediments of the upper reaches of the river. Finally, thank you to all the community minded volunteers whose efforts contributed to the success of Wellfleet's 2017 herring run.

Respectfully submitted,

Dr. Ethan Estey

## **MARINA ADVISORY COMMITTEE**

The Marina Advisory Committee received reports from the Harbormaster at each meeting on the operation of the marina. Reports included operational issues, improvements made to the marina, dredging and litigation. The Committee reviewed marina matters, made recommendations and provided support to the Harbormaster wherever it could. The Committee also provided opinions and recommendations to the Board of Selectmen. The Committee was always available to hear and consider comments and policy input from the public on marina issues.

The Marina Advisory Committee considers harbor dredging to be the most significant challenge of the marina and Town. The Committee monitored the efforts being made to secure dredging of the harbor on an ongoing basis and maintained contact with the coordinators of possible funding sources. Committee members contributed to the effort to develop community support for dredging. The Marina Advisory Committee chairman is a member of the Dredging Task Force. The Committee assisted with a plan to promote letter-writing advocacy by residents to secure funds for dredging. All permits required for dredging were secured and efforts are now focused on obtaining funds and advocacy to receive a high position on the Army Corps of Engineers priority project list. A Committee member met with Congressman Keating in Washington D.C to promote our dredging project.

The Committee met with the Town's new Shellfish Constable and discussed issues of mutual concern. It will have a joint meeting with the Shellfish Advisory Board and Shellfish Constable in the future. The Committee also met with the president of the Friends of the Herring River who gave a presentation.

The Committee also addressed the following matters: the new marina fee schedule proposed by the Harbormaster, parking issues at the marina and made a recommendation to the Town Administrator and Board of Selectmen that marina parking issues be addressed as part of a town-wide parking plan.

A Committee member ran the Wellfleet Rowing Rendezvous event and served on the Mayo Creek Restoration Committee. Another member served on the Wellfleet Cultural Council.

The Committee wishes to thank all the marina users and residents who support the marina and continue to contribute to the considerable challenge of securing funds for the harbor dredging project.

Respectfully submitted,

Joseph Aberdale, Chairman

Walter Baron, Vice-Chairman

Alice Iacuessa, Secretary

Frederick Felix

John Wolf

Martha Wilson

William Iacuessa

David Stamatis



## **MARINA – HARBORMASTER / WHARFINGER**

During this 2017 season, we continued our ongoing maintenance plan as we upgraded our Marina facilities. We installed new windows and a central heating system to the Marina Beach Sticker and Shellfish building, now making it a legitimate year-round building, with a bathroom. We completed the wooden dock replacement of our aging concrete docks in the B section, and utilized the docks that we could obtain at no cost from Cabral's Wharf in P-Town last fall. These docks were used to replace our fuel dock floats and mosquito dock, both of which see heavy use and, because of their location, receive a lot of abuse from the elements. We also resurrected a gangway from the sand pit and with some modifications, it now provides safe access to the mosquito dock.

The number one issue at the Marina continues to be our work toward getting the Wellfleet Harbor Dredging project underway. The plan is to have the Army Corp of Engineers begin by dredging the Federal channel and anchorage, followed by the State and Town's portion including Area I, the North and South channels, Town anchorage, and Area II, the Town mooring basin.

We have continued to have productive meetings, and on July 26, 2017, the comment period regarding the Wellfleet Dredging permit expired. As expected there were several comments that needed to be addressed. The first being from the Natural Heritage and Endangered Species Program of the MA DFW who, because of the determination that this project would cause a take of the state-listed Diamondback Terrapin, we will be required to procure a CMP, (Conservation and Management Permit). This issue has been resolved and the DEP has approved our combined Chapter 91 Dredge Permit and 401 Water Quality Certification; another hurdle that needed to be scaled in our ongoing struggle to get our Harbor dredged.

It now appears that the TOY (Time of Year) restrictions, because of winter flounder, horseshoe crabs, shellfish, and right whale, have been firmed up, with our dredging window being the period from October to the end of December. This will be much more manageable than the previously anticipated window of July to October, as it is agreed that a dredging project during the summer would not be a good idea. The entire project is expected to stretch over three years.

Another issue came from NOAA NMFS with concerns about the impact of dredging in area II, the Town Mooring field. Because it was last dredged over 50 years ago,

they are trying to determine if this part of the dredging project should be considered new dredging and will require a new EFH Assessment, (Essential Fish Habitat) study. This issue was somewhat expected and our engineers are working towards getting this issue resolved.

On December 20<sup>th</sup>, the Public Notice for the Maintenance Dredging of the Federal Navigation Project in Wellfleet Harbor was published with a thirty-day comment period that ended on January 18, 2018. I have not received any comments regarding this notice and we are more optimistic about getting the project underway. It looks as though the federal budget is moving forward and we should know, possibly as early as March, if we are on the Army Corp of Engineers 2018 work schedule.

Revenues at the Marina for the season saw a continued decline compared to last several season's totals. The parking revenues for Oysterfest this year were about \$6,000 more than last year, with a total of \$18,180 for the two-day event. At one point on Saturday I counted over 500 vehicles parked on the Marina. Fuel sales were up slightly this year but our transient revenues suffered due to the lack of dredging.

This year saw a rise in the number of wildlife calls as the Harbormaster Department responded to the usual dolphin strandings, but this year we had three Minke whale calls and many more for Mola molas, (ocean sunfish). We also responded to several sea turtle calls, one for an entangled Leatherback, and another at the end of the season for a cold stunned loggethead. It was reported later that this turtle's internal temperature had dropped to about 38 degrees, but it had responded to treatment and was expected to recover.

In 2017 we continued to assist the Woods Hole group in their mammal research and work on the Herring River Restoration, as well as Mass Audubon with their horseshoe crab study, the White Shark Conservancy with their receiver for Wellfleet Harbor, and IFAW in their never-ending battle to save stranded marine mammals.

The very end of 2017 saw a cold snap that surprised many as the harbor iced over very quickly. As if the icing wasn't bad enough, on top of that we had what was called a bomb cyclone during an extreme high tide resulting in flooding at the Marina with the tide washing over the South bulkhead, flooding Kendrick Ave and Commercial St. We experienced considerable dock and piling damage, and it looks as though this spring we will be very busy repairing docks and retrieving and redriving lost pilings.

Once again, I would like to acknowledge the hard work of the Marina Advisory Committee and the Dredging Task Force who make my job a lot easier. Thank you.

RIP Ken Roderick, Bob Paine, and Paul Pilcher.

Respectfully submitted,

Michael Flanagan

Harbormaster

# **MAYO CREEK RESTORATION COMMITTEE**

The Mayo Creek Restoration Committee (MCRC) was established by the Board of Selectmen in 2014 to study the feasibility for tidal restoration of the Mayo Creek salt marshes.

Work in 2017 has been directed towards creating a practical plan to achieve this goal. The Committee continues to find there is a strong environmental case to proceed. Salt marsh estuaries are critical components of healthy estuarine systems. The outflow from the marsh today is high in nitrogen and coliform bacteria, both of which degrade estuaries. Mayo Creek itself is nearly devoid of life expected in functioning tidal creeks, such as forage fish. Mayo Creek is located in Wellfleet inner harbor, where man-made reductions in tidal flushing have damaged water and sediment quality; thus, restoring tides to Mayo Creek would have a particularly effective benefit.

In 2017, the Committee was focused on three main tasks:

- We reviewed the results of an additional restoration modelling of tidal restoration of Mayo Creek. The model provided a pathway forward that allows restoration while allowing sufficient control to respond to abutter concerns. The key points of the pathway are:
  - A new culvert with tidal control gates;
  - The mouth of the creek to be widened and lowered, closer to the pre-diking configuration;
  - Dredging of the creek bed and side channels to again restore the pre-diking configuration;
- An outside hydrology review of key issues affecting abutter properties, drinking water wells and waste water systems.
- Initiated plans for a report to the Board of Selectmen and a program for pre-restoration monitoring.

In 2018, the Committee will present its report and preferred restoration alternative to the Board of Selectmen and, with Board concurrence, plans for future project activities.

For the MCRC: John Riehl, Chair, Walter Baron, Vice-chair, Jacob Puffer, John Portnoy, Pat Winslow

## **NATURAL RESOURCES ADVISORY BOARD**

In 2017, NRAB worked on several projects:

**COASTAL & POND ACCESS.** The Natural Resources Advisory Board (NRAB) has continued work on a review of all Town landings and ways to the water that are available to citizens. This work will be published in 2018. During this work, we identified several opportunities for the Town to enhance its many coastal access opportunities; one at Cannon Hill Beach is now part of the Town inventory. We have also worked with the Open Space Committee to protect sensitive areas.

**CLIMATE CHANGE.** We completed and issued a Climate Change plan. The plan takes a long term look at effects of climate change on the harbor and ponds. Recommendations deal mainly with a strategy of adaptation, to minimize the consequences of inevitable increases in global temperatures.

Based on this work, NRAB is participating in the Local Comprehensive Plan update.

**PONDS:** NRAB continues to support the work of the Town Beach Administrator and the Cape Cod National Seashore in helping to preserve Wellfleet's great and small ponds.

The Friends of the Cape Cod seashore has initiated a significant drive to support this work. This is an important initiative that will further Wellfleet projects already underway.

**FISHERIES ISSUES:** NRAB has continued to advocate for protection of threatened fish populations necessary for a healthy harbor environment. Menhaden and river herring are the key species. We continue, along with many others, to petition for action by the Atlantic States Marine Fisheries Commission and the Mass Division of Marine Fisheries (DMF).

**DREDGING:** At the 2016 ATM, the Town appropriated funds to investigate ways of reducing future dredging needs near the Marina. We are co-operating with the Dredging Task Force on dredging alternatives, namely thin layer deposition on marshes.

For NRAB : John Duane, Laura Hewitt, John Riehl (Chair), Sylvia Smith, Tom Slack

## **SHELLFISH ADVISORY BOARD**

The Shellfish Advisory Board met eleven times during 2017. Areas of focus are outlined below.

### **HERRING RIVER RESTORATION PROJECT (HRRC)**

SAB hosted the Herring River Concerned Citizens group in February. This presentation was well attended. The presentation included potential risks and concerns associated with the project.

SAB also sponsored a presentation by HRRC in March. The presentation was well attended and included information on water quality and the expected coastal impacts of the project.

In June, SAB voted to approve a letter conveying its support for the Herring River Restoration Project.

In September, SAB approved a representative to the Herring River Stakeholder Group.

SAB will continue to discuss and make recommendations regarding the Herring River Restoration Project in 2018.

### **NEW SHELLFISH CONSTABLE**

In July, SAB began working with the new Shellfish Constable. Issues undertaken this year included town propagation efforts, establishing the town shellfish grant, effective communication with commercial and recreational shellfishermen (email and phone list-serve), grant inspections, dredging of the harbor, vibrio control, shellfish permit fees, and permanent dates for spat collection devices in Chipman's Cove.

### **SHELLFISH MANAGEMENT PLAN**

In 2017, the Shellfish Advisory Board began the process of reviewing and revising the Shellfish Management Plan. It was last revised in 2007. SAB plans on completing this project in 2018.

### **FISHERIES ISSUES**

Letters were written to the appropriate authorities, and SAB continued its efforts to protect and conserve both Atlantic menhaden and river herring in furthering the health of our marine ecosystem.

Other issues taken up during 2017 included the dredging of Wellfleet Harbor, the legalization of the sale of petite shellfish in the state and the resulting regulation changes in Wellfleet, Recycling Committee presentation on polystyrene, vibrio control issues, the blood ark fishery, the state of the horseshoe crab population, conch fishing in the harbor, and the short shellfishing closure that occurred this summer.

The annual Beach Clean-Up took place on May 20.

Members: Barbara Austin (chair), Zackary Dixon, John Duane, Jim O'Connell, Jacob Puffer, Tom Siggia, Rebecca Taylor and Brett Morse

Respectfully submitted,

Zackary Dixon

## **SHELLFISH DEPARTMENT**

We'd like to thank outgoing Shellfish Constable Andy Koch for his 13-1/2 years of service to the town and his efforts on behalf of local shellfishermen and our shellfish resources. After extensive interviewing, the Selectmen hired me as Shellfish Constable, starting August 10. Assistant Constable John Mankevetch and Deputy Constable Chris Manulla worked tirelessly to pick up the workload and responsibilities of the entire department and made significant strides in propagation and monitoring. They invested much time and effort in training me. I thank them for going the extra mile and for sharing their thoughtful observations of mother nature and human nature – the foundation of our work.

*Here are our accomplishments:*

- In 2017, Wellfleet was first in the state for both wild oyster landings and farmed quahog landings. It was third in the Commonwealth for farmed oysters and fourth for wild quahogs. These oyster and clam sales represented more than \$6.3 mil to local shellfishermen, highlighting the importance of the shellfish industry as an economic engine for the town.
- 142 commercial shellfishing permits were sold, totaling \$33,442.
- 863 recreational permits were sold, totaling \$44,930.
- We inspected more than 150 grants, speaking with and educating almost 100 lease holders.
- Written documentation, weekly boat patrols, communication with shellfishing community and coordination with other town departments, committees and Eastham were initiated.
- We created new shellfishing permit applications and moved to a computer-based system.
- The hard work of Wellfleet shellfishermen to monitor oyster exposure time and use plenty of ice paid off. Only two cases of vibrio were reported, a 0% occurrence! More than 4.3 million Wellfleet oysters were sold during this time period = \$2.4M in shellfishermen's pockets.
- The Selectmen voted to eliminate the old Shellfish Dept. offices on Mayo Beach, and we removed important equipment and archives. We will now need a propagation work space.



- A dredging support letter from shellfishermen was crafted with Shellfish Advisory Board and the Dredging Task Force to be sent to elected officials and decision-making bodies.
- We wrote a grant and received \$12,000 from Wellfleet SPAT for oyster and quahog seed.
- Ten loads of whole sea clam cultch were purchased and 3.8 tons of OysterFest shells were recycled and will be distributed in the harbor this spring to provide baby oyster habitat.
- William “Chopper” Young, Jr. donated tens of thousands of seed oysters, which we grew out on our bed and then distributed throughout the commercial and recreational areas this fall.
- We worked with the Mass. Division of Marine Fisheries to execute an FDA peer review of the water quality in the Inner Harbor and passed with flying colors.

*And now an update from our real boss, Mother Nature:*

- The harbor is enjoying an oyster renaissance: There are abundant, wild oysters throughout the harbor. Good fishing means good compliance, resulting in few incidents.
- Quahogs are not as abundant, but good fishermen are harvesting their limits.
- The blood ark clam resource, after a rocky start, provided a good living for a handful of boats. Small, but good bay scallop catches contributed to these fishermen’s livelihoods.
- A downpour rain event on August 18, closed the harbor to shellfishing for four days during the height of market demand, providing a challenge to local fishermen.
- Temperatures went below 28° many times in December, closing all harvesting activities.
- Unprecedented early, quick-forming ice impeded some grant holders from removing their oysters and equipment from grants. Many shellfishermen came together to help – a testament to our strong community bonds.

Sincerely,

Nancy Civetta

Shellfish Constable

## **BEACHES 2017**

2017 was the summer of Cahoon Hollow. Following a torrential rainfall on August 18, a large area of the parking area collapsed onto the beach, taking one vehicle that was parked there with it.



Cahoon Hollow, August 19, 2017



Cahoon Hollow, August 20, 2017



Historic view before area was filled

The vehicle was winched out and the area closed to the public by the DPW and Wellfleet PD. The following week a safe path to the beach was established and lifeguards returned until Labor Day. A consultant engaged by the Town recommended filling in the gap as much as possible to lessen further damage by winter storms and the DPW trucked in sand, relocated and repaired the fence and stabilized the parking area. The consultant advised that storm water runoff was the problem, not erosion from the ocean itself.

Cahoon Hollow is a much loved and very crowded beach, most of the patrons being drawn by the Beachcomber Restaurant. It is the Town's responsibility to manage this fragile area balancing environmental concerns and human use of the area.

The summer of 2017 was cool, damp and cloudy. Revenues for Beach Stickers were stable but Daily Parking at White Crest and Cahoon Hollow were down almost \$40,000.

I want to commend and thank my staff; lifeguards, parking lot attendants, supervisory crew and the ladies at the Beach Office for their hard work under trying circumstances. And, as always, without the support and cooperation of the Wellfleet PD, the Wellfleet FD and the DPW, the Beach Program would not be possible.

Respectfully submitted,

Suzanne Grout Thomas

Director of Community Services

## **BOARD OF WATER COMMISSIONERS**

In 2017 the Board of Water Commissioners (BWC) worked with the Comprehensive Wastewater Planning Committee to develop a recommendation for a Town management position to oversee both the operation of the Wellfleet Municipal Water System, and compliance with State and Federal mandates related to wastewater control and protection of salt and fresh water resources. These resources are integral to the Town's main industries, shellfishing and tourism. The new Water Resources Director position would oversee the Water System's Enterprise Fund capital and operating budgets, ensure regulatory compliance and contract administration, and work on planning for cost effective strategies for both future drinking water needs and wastewater control.

The BWC worked with the Town's licensed Water System operator Whitewater on the annual inspection of the water storage tank on Lawrence Road. Whitewater coordinated the installation of a new computerized monitoring system and software package. The BWC authorized the repair of the emergency generator for the Coles Neck pumping station, and worked with Whitewater to ensure installation of a Water System connection for the temporary police station.

In 2017, a national survey conducted by the Environmental Working Group, a national organization whose mission is the protection of environmental resources, ranked Wellfleet's municipal water among the highest quality in Barnstable County. Results of the survey demonstrated that Wellfleet's municipal water contained the least number of contaminants of any town water system on Cape Cod.

For Oysterfest in October 2017, the BWC collaborated with SPAT to provide a water bottle filling station at Town Hall parking lot during the festival. At the same time the BWC began working with the Recycling Committee to explore installation of public drinking fountains on Town property. The fountains would be supplied with Town water for both drinking and for the refill of personal water bottles. Bakers Field, Town Hall, and the Pier are under consideration as potential sites. Grant funding is being explored.

Other projects in 2017 included a poll of residents who about the existing water system but have yet to connect. Residents were surveyed as to the quality of their water and interest in connecting to the water system.

Staffing changes during the year included the departure of Michaela Miteva who served the water system in various roles over the past several years. Miriam Spencer, who served as part-time water clerk for the system, transferred to a new position in Town Hall. She was replaced by Xanthe Labovites.

Board of Water Commissioners: Justina Carlson, Chair; Curt Felix, Neil Gadwa, James Hood and Catharie Nass.

Respectfully submitted,

Justina Carlson, Chair

## **BUILDING AND NEEDS ASSESSMENT** **COMMITTEE**

In 2017 the Building and Needs Assessment Committee devoted its attention to five projects. The Police Station renovation project is overseen by the Police Station Building Committee, the majority of the membership of which being the members of the Building and Needs Assessment Committee. The Library reading room addition is not proceeding as originally planned and is being revisited by the Library Trustees. The Committee recommended removal of the old shellfish building after reviewing an architectural and engineering assessment of the structure. The Committee recommended that the South Wellfleet Fire Station continue to be used by the DPW for seasonal equipment storage. The Committee recommended that the former Council on Aging building be removed and that the foundation be capped pending determination of an appropriate Town use and construction of a replacement structure, possibly a manufactured structure.

The Committee notes the departure this past fall of Hugh Guilderson, occasioned by his relocation from Wellfleet. Mr. Guilderson has been a tireless contributor to the committee, serving as its chairman for many years, and as a member of the Police Station Building Committee. His experience, wisdom and patience will be missed and the Committee thanks him for his service.

Respectfully submitted,

Harry Sarkis Terkanian, Chair

# **POLICE STATION BUILDING COMMITTEE**

The Police Station Building Committee is overseeing the renovation of the Wellfleet Police Station. The Committee met twenty times in 2016 and twenty-one times in 2017 to review bids, invoices, project progress, design decisions, and to address unforeseen developments. In addition to regular Committee meetings, Committee members have participated in regularly scheduled construction meetings and attended hearings in Boston. Committee minutes and agendas are posted on the project's web site: <https://wellfleetpolicestationproject.org>. The expected completion date is in late April or early May, 2018. We anticipate that the result will be a structure which will serve our community for many years, will bring operating efficiencies to the police department, and reduce building operating and maintenance costs. After removal of the temporary facility additional paved parking will remain at the Elementary School. Throughout, the Committee has worked closely with Pomroy Associates, the Town's owner's project manager and Kaestle Boos Associates, the Town's architect.

The Committee would like to acknowledge the outstanding cooperation it has received from the Town's Department of Public Works and from the Police and Fire departments.

Respectfully submitted,

Harry Sarkis Terkanian, Chair

## **BUILDING DEPARTMENT**

In 2017, Wellfleet Building Department continued to take pride in our role in building safety and quality by providing a safe, healthy and sustainable housing stock for the residents. The intent of building codes/ laws is to provide occupants of all buildings with a standard baseline for the health, safety and general welfare through structural stability, means of egress, adequate light and ventilation, energy conservation, and safety to life and property from fire and other hazards attributed to the built environment. Building codes/ laws when correctly implemented and inspected are also intended to ensure a greater level of safety for the fire fighters and emergency responders who protect these built environments (public and private) along with the occupants within during fire extinguishment or emergency operations.

Wellfleet's construction activity increased again this year which is evidenced by the following statistics:

There were 14 new Single-Family Home permits with a value of \$5,725, 229.00 which includes demo and rebuilds, as well as 3 HUD Mobil homes.

Total Building permits	488
Total Single-Family Homes	14
Total Value of all Building Permits	\$22,700,155.35
Total Fees collected on all Building permits	\$124,602.54
Total Plumbing Permits	208
Total Plumbing Fees Collected	\$20,895.00
Total Gas Permits	201
Total Gas Fees Collected	\$15,328.00
Total Electrical Permits	361
Total Electrical Fees Collected	\$33,820.00

Our inspectors maintain their licenses and certifications by training and continuing education courses to continually improve the service and increase our level of expertise in the construction field and the ever-evolving construction industry. As part of our mission going forward, the Building Department office staff will be striving to improve the customer service at the public counter. Outside the office our inspectors, in collaboration with the professional trades people, are committed to provide a safe and functional building environment for all occupants of the Town of Wellfleet. I would like to thank all Wellfleetians, the Board of Selectmen, the Town Administrator, the Zoning Board of Appeals, the Planning Board, the Historical Commission and coworkers for helping me in my first year of service. I am thankful to have been given the opportunity to be Wellfleet's Inspector of Buildings.

Respectfully submitted,

Justin J. Post  
Inspector of Buildings

Dareen A. Davis  
Administrative Assistant to Building, Conservation and Health Departments



# **COUNCIL ON AGING ADVISORY BOARD**

## **Tasks relevant to the Wellfleet COA Advisory Board:**

- Three Board members terms completed – vacancies filled.
- Advisory Board voted not to administer another Wellfleet Senior Citizen Survey. Last survey in 2012. Results: poor return on survey, too costly.
- Term limits for Board members: Informed that Wellfleet committees do not have a policy on term limits.

## **Advisory Board education:**

- Advisory Board designed an orientation packet for new board members.
- Education discussion among Advisory Board on the role of a board member.
- Education for the Advisory Board on community services in Wellfleet:  
Speakers - Tom Elkins from Nauset Neighbors, and Ellen McDonald from Elder Services.

## **New Programs:**

- Friendly Visitor Program: managed by Linda Balch, COA Outreach worker. Two volunteers to be Friendly Visitors, no clients. Plan to work with various community service workers and advertise the program through churches, etc., to find clients.
- Drawing Program: Michael Walzak, instructor. 15 people enrolled, several wheelchair seniors attended once a week.
- Movies: during January and February. Three were held with snacks provided. Poorly attended, winter months may hinder attendance, will review.
- Garden Party: event in June, music provided by Toast and Jam. Frank Corbin spoke about the plants in the COA garden. Food provided by COA members. Dedication of a garden statue by Ernie Bauer. Attendance, approximately 75 people.

## **Council on Aging Advisory Board Members:**

Patricia Shannon, Chair, Robin Slack, Secretary, Paul Goetinck, Sullivan Wilson, Sarah Multer, Fred Nass, Dorothy Oberding, Brian Quigley, Evelyn Savage, Maureen Schraut, Dian Reynolds

## **COUNCIL ON AGING – SENIOR CENTER**

Our most popular program is our exercise classes. There are two classes per day on Mondays, Tuesdays, Wednesdays and Fridays and one on Thursdays. In the summer we add water aerobics with Aqua Joan at Great Pond four times per week. In 2017, seniors signed in over 4500 times for exercise at the Senior Center and almost 850 times at the pond over the summer months. We are transitioning from a Senior Center to a Wellness Center. So much of our time is spent indoors it is very important for Seniors to get out in the fresh air and sunshine on a regular basis but they also need a safe place to do so that is even underfoot, convenient to parking and to a place with people who can provide assistance if necessary.

We would like our next project to be a one-half mile walkway connected to the patio and walkway already in place between the Community Garden and the Senior Center building. This would be a safe place to walk and in the winter, would be protected from the worst of the winds and cold weather. It would be open to all and might inspire those who are “too young” for the Senior Center to visit us.

Our Senior population continues to grow in Wellfleet and in the rest of Barnstable County. It is estimated by 2020 that there will be more people 60 and over in Barnstable County than people 59 and under. This presents a growing need for services for our aging population and opens up the discussion of exactly what services Towns need to provide as opposed to what services it would be nice to provide. I am looking for grant funding to do a Ten-Year Plan for the Town of Wellfleet’s aging population because implications and needs are not limited to the Senior Center and its activities.

Respectfully submitted,

Suzanne Grout Thomas

Director of Community Services

## **DEPARTMENT OF PUBLIC WORKS**

In addition to normal maintenance and service, we have worked on or completed the following projects over the past year:

- LED lighting upgrade was awarded to the Town, funded by Cape Light Compact, for the Council on Aging and Fire Department. The amount of the award was \$12,826.43. Work will be done via Cape Light Compact's contractor Rise Engineering.
- The department performed tasks at the Police Dept. construction site, i.e.: drained and removed heating oil tanks; emptied storage sheds and moved items either to temporary storage, recycling or for disposal; arranged for propane tank to be emptied and removed; also performed various other odd jobs that needed to be completed. When demolition and renovation began at the Police Dept. the DPW assisted the Police Dept. to take up residence in their temporary facility.
- Provided preliminary numbers for renovation of Bakers Field Recreation building and started preparations for improvements and obtained building permit.
- Met with Lawrence Lynch and Coastal Engineering to review the tennis court project and enlarging White Crest parking lot. Utilities and structures were marked out in preparation for tennis court rebuild.
- Worked to facilitate new playground at Bakers Field: located electric line and purchased security fence in anticipation of demolition and rebuilding of playground; the department removed and recycled much of the old playground equipment, in readiness for the new playground equipment. Worked with the Recreation Department, Coastal Engineering, Lawrence Lynch Corp, Mirical Playgrounds and Town Administration to help resolve construction issues at Bakers Field for the new playground; observed the excavation of test pits by Coastal Engineering at the proposed new playground site at Bakers Field. The test pits were required to prepare the NOI prior to the construction of the playground; again, worked with Coastal Engineering to provide specifications and construction details to remove organic wood fiber and sand from the playground area, and then back filled the playground area with coarse sand. This

project was ongoing, we worked in concert to bring this project together to provide a safe and fun recreation area.

- Due to unusually large rain events this summer and fall, the department was kept busy filling and cleaning up wash outs, regrading roads and sweeping roads. DPW staff responded in a timely fashion to make the roads safe for the public. Cahoon Hollow was hit especially hard with a washout and we are addressing drainage and remediation issues at this location. The department performed temporary measures to fill the washout at Cahoon Hollow parking lot, to get the beach parking lot to its present condition. The DPW hauled approximately 560 yards of sand material to the site using three dump trucks and two front end loaders. The department also reestablished split rail and snow fences, erected appropriate signage and built a sand berm. Water retention swale was dug out. A foot path to the beach will be established in the spring. Worked with Lawrence Lynch Construction to create an effective hot mix apron and berm at the intersection of Cahoon Hollow Road and Ocean View Drive. The apron and berm will help deflect storm water run-off from entering the Town parking lot at Cahoon Hollow. The recent events at this location are a drainage issue and not a costal erosion issue. The Department continues to work on storm water remediation and looks forward to working with the abutters to control storm water at this location.
- Prevention maintenance including crack sealing, hot mix repairs, line striping, etc. was done on various Town roads.
- Drainage installation and improvements were completed at various town locations including Old Wharf Road, Cahoon Hollow Road, Ocean View Drive, Old Chequessett Neck Road and the DPW, for a total of six (6) new storm structures.
- Final inspections for the plowing and sanding of Private Paved Roads were conducted. Compliance was eighty-seven percent for the upcoming winter season.
- Responded to 9 snow and sanding events.
- Facility improvements include: Renovation on the Transfer Station hopper and canopy were completed; installed new team bleachers at ball park at Baker's Field; rebuilt and repainted front steps at the Library; poured concrete pad and replaced the fuel tank for the emergency generator at the Elementary school; automatic ADA doors were installed at the front entrance to the Public Works; flood lights that illuminate the clock faces in the Congregational Church have been upgraded to LED fixtures; flooring at Town Hall was completed; refurbished cupola at Town

Hall; removed 28 concrete floats from the Marina to Town pit for the Harbor Master.

- Applied and received a \$8,400 Sustainable Materials Recovery Program/Recycling Dividends Program Grant from MassDEP.
- Attended Barnstable County Public Works Association meetings. Other meeting and committee involvement include: Herring River Restoration Project; MassDOT and Cape Cod Joint Transportation meetings concerning Route 6 and Main Street; Bike Path meetings; building needs meetings for Police Station Renovations.
- Performed a range of tasks prior, during and after Oysterfest weekend.
- Our friend and co-worker Judy Taylor, has retired as of March 31, 2017. We all wish Judy a long, happy retirement.
- I would like to thank all the DPW staff for their hard work and dedication throughout the year. I would also like to thank the residents of Wellfleet and other Town departments, for their cooperation with recycling and the winter storms.

Respectfully submitted,

Mark Vincent, Director  
Department of Public Works

## **LOCAL HOUSING PARTNERSHIP**

In 2017, the Wellfleet Local Housing Partnership provided assistance to the **Housing Authority** on the following affordable housing projects:

1. Completion by Community Housing Resources of 6 units of affordable rental housing at **Gull Pond**. This was a project that was 14 years in the making. There were over 60 applicants for these 6 units.
2. One affordable home ownership purchase completed through the **Buy Down Program**, a grant funded through the *Community Preservation Act*. The Affordability Gap – the difference between what the average wage earner can afford to pay to buy a home and the actual market price of houses (**Wellfleet median price now over \$500,000!!!!**) meant the Buy Down grant had to be increased to \$150,000 and even then, the search took a year to complete and only happened because **a community-minded seller accepted a lower price**. The other Buy Down grant qualifier actually left the program after a year of looking to purchase an affordable home in Truro. Despite this market reality, we hope to make another **Buy Down award in the coming year** because we still think this one of the best and quickest ways to promote home ownership.
3. Habitat for Humanity was awarded a contract to build two affordable homes on the **2082 State Highway** property. While this is clearly a plus, it is also recognition of our inability to build a small affordable rental cluster on this land after years of trying.
4. A new **Wellfleet Housing Needs Assessment and Production Plan** was developed. A startling statistic from this assessment: **“In the last 25 years, we have lost 62% of our young people”** - in large part because of the lack of decent housing at a reasonable cost. The Plan, which was approved by the Board of Selectmen, will serve as a blueprint for future affordable housing efforts. The goal is to produce 60 units of housing in the next 10 years.
5. Along with other Outer Cape towns, Wellfleet officials and members of Town Boards including the Housing Partnership participated in a six session **Cape Housing Institute** offered by the Community Development Partnership and Housing Assistance Corporation.

6. After 16 years of work, the **Paine Hollow** project to develop 8 units of livable, reasonably priced, year-round rental homes received a permit to build from the Zoning Board of Appeals. Sadly, the award of this permit is once again being challenged by neighbors. We just don't know how much more time it will take to make these badly needed homes a reality.

Respectfully submitted,

Gary Sorkin, Chair

Bob Dubeau

Sharon Inger

John Cumbler

Sharon-Rule Agger

Judy Taylor

Barbara Knapp

Alfred Pickard

Paul Cullity

# **RECREATION DEPARTMENT**

2017 was a big year for the Recreation Department.

These were the following major accomplishments:

- Successful installation of tennis courts and playground (with only minor items remaining to be completed)
- Implemented online registration for road races and Summer Recreation Programs
- Increased adult participation by adding additional pickle ball and open gym basketball programs
- Increased weekend programming at Wellfleet Elementary School
- Implementation of a popular indoor Soccer/Futsal Program
- Maintained a quality summer program with a high attendance rate
- Sponsored a successful 3X3 summer basketball tournament for young adults and high school students
- Successfully relocated the Oysterfest Road Race route from Chequessett Neck Road to Cove Road deemed necessary due to safety concerns with the original route.

## **Programs and Activities under the Auspices of the Recreation Department**

**(New programs highlighted in red)**

- \*Recreation soccer grades K-6, September-first week in November
- \*Recreation basketball grades K-12 Jan-March
- \*Recreation baseball grades K-2, April-June
- \*Recreation softball grades K-6, April-June
- \*Youth futsal (indoor soccer) grades K-5
- \*Adult pickle ball round robins, 4 times/week, year around
- \*Oyster Festival Road Race /tennis round robin (Weekend after Columbus Day)
- \* Winter ice skating trips to Charles Moore Arena



\*Billingsgate basketball tournament St. Patty's Day weekend (40 teams 500 participants)

\*Open gym basketball Tuesday/ Thursday nights Nov-June for high school through adults. Adult 4 on 4 league

\*Group tennis instruction grades K-5 spring and fall

\*Red Cross Gull Pond swimming instruction toddlers-junior lifesaving, seven weeks July and first two weeks in August

Annual July 4<sup>th</sup>, 5- mile round race and 1.2-mile kids race July 4<sup>th</sup> weekend. (approx. 550 runners)

\*Morning recreation camp program 7 weeks in July and August, and extended recreation 9AM-3PM option for working parents

\*Music at Mayo concert series

14 concerts in July and August

\*Eight square dances in July and August

\*Annual skateboard competitions/fundraiser and barbeque

\*Soccer jamboree and barbeque

\*Annual Halloween parade Saturday before Halloween

\*Annual Easter egg hunt Saturday before Easter

\*Christmas Tree Lighting Ceremony and festivities

\*Coordinate programming at discount rates with the Challenger Sports Soccer Club. Splash Basketball Club

### **Leagues and Events Supported by Wellfleet Rec.**

Brewster Regional Little League

"Cape Tippin' 3X3 Adult Summer Basketball Tournament

Shakespeare under the Tent (July/August)

Challenger Soccer Camp (August)

Skateboard park-totally staffed and maintained by the Rec. Dept.

\*Playground maintained in conjunction with DPW.

\*30x40 tent stored, maintained and installed by Rec. Dept.

\*Bakers Field and Elementary School Baseball Field maintained in conjunction with DPW.

\* Art instruction from renowned artist Neal Nichols, Jr.

The Wellfleet Recreation Department would like to thank all volunteers/coaches that give so generously of their time to the youth of our community, and to the residents of Wellfleet for generously supporting recreational opportunities for all citizens.

Respectfully submitted,

Rebecca Rosenberg

Wellfleet Recreation Director

## Bird's Eye View of the Newly-Revamped Baker Field



## **WELLFLEET RECYCLING COMMITTEE**

The Recycling Committee's major accomplishment in 2017 was the approval of the Polystyrene Reduction Bylaw at Annual Town Meeting. This bylaw will go into effect on June 1, 2018. Outreach to Wellfleet businesses included a workshop with local food service vendors featuring examples of alternatives to Polystyrene. We distributed a "Smart Green Renewable Food-Ware" brochure, and showcased eco-friendly reusable containers and cloth bags in an exhibit at the Wellfleet Public Library.

During the summer, the RC produced 10,000 *Keep Our Beaches Beautiful* bookmarks with public space recycling advocate Marla Freedman Rice. The bookmarks were distributed at the beach office and around town. A slide show was shown on a wall-mounted TV in the beach office. The RC also prepared a full-page recycling information ad for the Wellfleet Chamber of Commerce guide. Other publications distributed during 2017 include seasonal updates to the Wellfleet Recycling Guide and a Green Tips tax insert included in Wellfleet's spring and fall tax mailings.

The RC advocated for public space recycling, wrote a letter of support for a nips deposit bill, and co-sponsored two Boomerang Bags Cape Cod reusable bag sewing bees at Wellfleet Public Library. The RC also loaned out the Community Cutlery to a wedding, the Strawberry Festival, and local potluck events in Wellfleet. RC members subscribe to the Mass Green Network ([MassGreen.org](http://MassGreen.org)) and maintain the [WellfleetRecycles.org](http://WellfleetRecycles.org) website.

The RC is working with the Board of Water Commissioners on an effort to place drinking fountains / water bottle filling stations at Town Hall, the marina, and Bakers Field.

The RC is working with the Wellfleet Library and Boomerang Bags Cape Cod to organize Fix It Clinics, where residents of all ages can bring broken household items and learn how to assess, disassemble, and repair them instead of throwing them into the landfill.

The RC works closely with Kari Parcell, Municipal Assistance Coordinator for Barnstable County/Massachusetts Department of Environmental Protection. Kari

attends our monthly meetings and provides valuable support and regional coordination.

Members participated in tours of the Bourne landfill/Integrated Solid Waste Management (ISWM) facility in October and the Falmouth *Compost With Me* commercial organics operation in November. In December, RC members attended the Outer Cape Residential Drop-Off Organics Collection meeting. We also attend the Cape and Islands Solid Waste Professionals Quarterly Review meetings organized by Kari Parcell.

In 2017 the Recycling Committee welcomed new members Jed Foley and Christine Shreves and thanked former member Catherine Myers for her service.

The Recycling Committee thanks the Department of Public Works and the Health & Conservation Department for their work. We are grateful to Michael Cicale, Transfer Station Foreman, for his participation in our monthly meetings, regional meetings and tours. We are also grateful to Swap Shop coordinator Roland Blair and the many volunteers who keep the Swap Shop going.

Respectfully submitted,

Bethia Brehmer, Lonni Briggs, Jed Foley (Secretary), Jaya Karlson, Heather Pilchard, Jane Sharp, Christine Shreves (Co-Chair), Robin Slack, Charles Thibodeau, Lydia Vivante (Co-Chair)

# **WELLFLEET VETERANS' SERVICES**

To the Honorable Board of Selectmen and the Citizens of the Town of Wellfleet:

The following report is of the activities of the Department of Veterans' Services for Calendar Year 2017. Our duties are categorized in two basic areas: Benefits and Services.

## **Commonwealth Low-income Benefits:**

This program is covered and authorized under Massachusetts General Law Chapter 115. It provides financial assistance to honorably-discharged veterans who establish need and worthiness and are residents of the Town of Wellfleet. During the year the Town, through our office, extended benefits to qualified veterans totaling \$8,444 for housing, food, heat, medical and other related costs. The amount expended was reimbursed to the Town by the Commonwealth at a rate of 75% of total expenditures.

## **Federal Benefits and Services:**

We assisted veterans and their dependents in obtaining federal, state and local benefits under the broad umbrella of the Department of Veterans Affairs. These services included payments for service-connected disabilities, pensions, education, medical, burial, medals and records. During the year, this office assisted in obtaining \$509,052 in cash payments for service-injury compensation and pensions for Wellfleet veterans and their dependents. These benefits greatly reduce the need for the Chapter 115 benefits noted above.

## **Contact Information:**

Our objective is to be a one-stop center for all of the benefit needs of both veterans and their spouses and our staff works very hard to meet that goal. We are anxious and willing to assist with claims and information for the full range of available services.

We encourage any veteran or dependent of a veteran to contact our District office at 508-778-8740 Monday through Friday from 8:30 AM to 4:30 PM. We can also schedule appointments in our Provincetown office (508-487-7099) on Tuesday and Thursday mornings or in our Harwich office (508-430-7510) Tuesday through Thursday. Our Provincetown office is staffed by retired USAF Master Sergeant Shawney Carroll.

We would especially like to thank the Town Administrator and Town Accountant for their outstanding assistance and support throughout the year.

In the Service of Veterans,

Gregory J. Quilty, District Director and Veterans' Agent

Shawney L. Carroll, Wellfleet Service Officer

Wilfred Remillard, Lower Cape Service Officer

## **WELLFLEET HOUSING AUTHORITY**

There was substantial progress on the housing front this year. Six Wellfleet households now have secure, affordable, beautiful new rental apartments on Gull Pond Road. There were over 60 applications for the six rentals.

Another young family now owns a wonderful small home through Wellfleet's State-approved Buy Down program. Two income qualified households were selected by lottery from a group of applicants to receive a grant of up to \$125,000 from Community Preservation funding and the Wellfleet Affordable Housing Trust Fund to buy down the cost of purchasing a home. To fit the affordable guidelines, depending on the number of bedrooms, the houses had to be in the \$307,900 to \$371,900 price range. After months of looking, neither young family could find a house in the price range. The Department of Housing and Community Development allowed us to raise the grant amount to \$150,000 and raise the price range of the houses an additional \$25,000. At about the same time, The Banner newspaper published an article about the problem of not being able to find decent, affordable homes for sale for the Buy Down program. A local couple who were planning to move and sell their home, saw the article, reached out and accepted a lower offer on their home to make it work for one of the Buy Down families. If you have a small home you are thinking of selling, consider letting the Housing Authority know first. You will be making a permanent contribution to the vitality of our Town.

A major new Housing Needs Assessment and Production Plan was completed this year. The full document is available on the Town website. The Plan calls for the creation of 60 new units of affordable housing over the next ten years developed through using several potential strategies involving outreach, education, funding, zoning, land acquisition, continuation of local programs, regional cooperation, and assistance from a professional Housing Specialist. A wealth of demographic data is presented in the report supporting the need to provide diverse housing types to sustain the vitality of our community. One of the most troubling statistics is that in the last 25 years, Wellfleet has lost 62% of our young people, those ages 25-44. Providing housing options that are affordable to the people who do the work of our community is crucial to Wellfleet being a welcoming, inclusive, healthy place for all to live.



Cape Cod Habitat for Humanity was selected to build two affordable homes on land owned by the Housing Authority on Rt. 6. and was granted a special permit by the Planning Board in December. This project, the Buy Down program, and the new Housing Plan were all carried out successfully with the assistance of Housing Consultant, Karen Sunnarborg. The WHA could engage her services through a Community Preservation Fund grant. It has pointed out how effective professional help can be in advancing housing goals.

Another important source of support is the Wellfleet Affordable Housing Trust Fund. We are grateful to the people and organizations who include the Trust Fund in their charitable giving. Town Meeting has also been supportive voting to have Community Preservation Act funds transferred into the Trust. One hundred percent of donations go to providing affordable housing for our community.

In December, the Zoning Board of Appeals approved a Comprehensive Permit for Community Housing Resource, Inc. to build eight small apartments on a five-acre parcel of Town land on Paine Hollow Road. With 60 applicants for the six rentals at Gull Pond, we know there is a great need for rentals in Wellfleet. Unfortunately, an appeal filed by neighbors will slow down the project. In December, the Town also began the process of looking at the potential disposition of a portion of Town land abutting the Transfer Station for creating affordable housing.

Respectfully submitted,

Elaine McIlroy, Chair  
Mia Baumgarten  
Richard Ciotti  
Sarah Pechukas Slivka  
Gary Sorkin

## **WELLFLEET PUBLIC LIBRARY**

This was an exciting year for the Library as we were involved in projects that had us looking ahead and moving forward in our commitment to serve the community.

First, we spent a good part of the year creating our five-year plan that was submitted to the Massachusetts Board of Library Commissioners in October for approval. The Board of Trustees hired a facilitator to work with us. This process involved identifying a planning committee comprised of a diverse group of library staff, Town Administration, Friends of the Library, Trustees, and community members.

We had several meetings with the Planning Committee to identify strengths, weaknesses and ideas for the Library; We had similar meetings with the staff and with the public. Wow! We learned so much about what our public wants moving forward. We then synthesized the information we gleaned from all meetings, and created our plan.

Some of our immediate actions are creating a Library that is a hub of technology for the Town, building upon our services that celebrate and provide for our youth, providing outreach to the community members that need assistance, and working on upgrading the Library building. You can view the entire plan on our website.

Second, we were part of the process that made Wellfleet a Cultural District. The Library has been identified as an important asset in the District. We are a place that celebrates the arts in all forms, but it is also part of our mission to provide information to all. I am on the committee to create maps and provide outreach so the community can stay informed about the Cultural District. This is important for the Town, as the Library will be sharing maps and information and patrons will use this information to identify and visit other places that are part of the District. We are thrilled to be part of this process.

Finally, as part of the Library's commitment to service, we have been named an "All-Time, All-Star" Library by Library Journal. This designation comes from our five-star rating for every year that Library Journal began its ranking system.

<b>2017 Statistics</b>	
Holdings (items we own)	117, 310
Usage of books	64, 353
Usage of DVD's	26,631
All usage (including e-books)	117,875
Interlibrary loan from other libraries	13,307
Interlibrary loan to other libraries	16,924
Public computer usage per week	690
Times meeting rooms were used	1,432
Attendance at Library	133,623
Total number of reference transactions	8,022
Number of Children's Programs	421
Attendance at Children's Programs	4,322
Number of Adult Programs	482
Attendance at Adult Programs	17,794

Only thirteen libraries in the country have this distinction. We are so proud and humbled to be among them. We would not have received this ranking without the support of the Town, our Board of Trustees, the Friends of the Libraries, and, most importantly, our patrons. This designation belongs to all of us.

Respectfully submitted,

Jennifer Wertkin,  
Library Director

## **WELLFLEET LIBRARY BOARD OF TRUSTEES**

Our “All-Time All Star” Wellfleet Public Library has had a successful year. It joins a select group of 13 libraries across the nation in that highest of categories as rated by the Library Journal. It has received five stars each year from the beginning of this assessment in 2007. The Library Trustees recognize the Director and the staff for their superb performance in meeting the needs of patrons.

The high-quality collection of circulating materials, the warm and welcoming atmosphere, and numerous activities and programs, including book groups, the knitting circle, toddler town, story time, film screenings, seminars, art exhibits, concerts and lectures bring in the public and create a sense of community.

The Trustees faced a disappointment early in 2017: the plans for a small addition to the Library did not go forward for a variety of reasons. However, the new long-range plan for 2018-2022 includes opportunities to renovate space in the Library for multi-purpose uses. A space committee will assess the space available that can be adapted to accommodate current and future needs. The emphasis in the long-range plan focuses on maintaining and strengthening the library experience for all. The Long-Range Plan is available on the Wellfleet Public Library’s website.

Volunteers have contributed much to the Library in 2017. Over 90 volunteers were invited to a volunteer recognition event in November including three nine-year old’s who help in the Children’s Area of the Library. A new volunteer effort this year, the Friends’ Library Garden Committee, has transformed the landscape of the Library. New plantings and much effort by the group have made a remarkable difference in the garden and grounds. As always, The Friends of the Wellfleet Library’s Board and membership continue their stellar support for the Library.

The Library Trustees value and appreciate our generous volunteers who offer their time and talents for the benefit of the Library community. We also thank the employees at the Department of Public Works for their diligence in responding to the facility’s needs in terms of maintenance and repairs.

The Wellfleet Library Board of Trustees is committed to preserve the Library’s tradition of excellent patron service and to keep its five stars shining!

Respectfully submitted,

Reatha Ciotti, Chair

## **BY-LAW REVIEW COMMITTEE**

The By-Law Review Committee met once to review specific Articles for the Annual Town Meeting. Our decisions were reported, as required, on the Town Warrant.

Respectfully Submitted,

Roger L. Putnam Jr. Chairman

## **CABLE ADVISORY COMMITTEE (CAC)**

Now, anyone with an internet connection, anywhere, can view Wellfleet Television on the Town website. Choose “Video on Demand” to see recordings of Board of Selectmen meetings, Wellfleet Forums, legislative reports, school committee meetings, Town Meetings, and other Town and civic-affairs programs. These and other programs also run 24/7 on Comcast Channel 18. In 2018, meeting coverage will continue to expand as more boards and committees have their meetings televised.

The Cable Advisory Committee's primary charge is to advise and assist the Board of Selectmen in the negotiation of the Town's cable TV License with Comcast for the next ten-year renewable contract commencing in 2020. The CAC played a significant role in accomplishing an advantageous outcome for the Town and its cable TV subscribers from 2010 to 2020.

In return for the license to operate in the Town, Comcast pays 4.75% of its local revenues to financially support the operation of our PEG (Public, Educational and Government) Access TV channels. Each town operates its own Government Channel 18 and supports regional public access (99) and educational access (22) channels. A county-wide civic affairs channel (98) is also available.

No tax money is used to operate these PEG operations. Comcast sends the funds to the Town to disperse them based on the terms of the Cable TV License, within the confines of Federal law and regulations. Essentially, these funds can only be used to fund and support PEG operations, and cannot be used for another purpose.

The CAC is also involved in monitoring and supporting the regional public access television channel 99 and the regional educational channel 22, both operated by the 501(c)(3) private, non-profit corporation, Lower Cape Community Access Television, Inc., (LCCAT), located at Nauset Regional High School, in Building B.

The Board of Selectmen may appoint one of the two Wellfleet members to the LCCAT Board of Directors, which also includes similar members from Brewster, Orleans, Eastham and Truro. Nancy Civetta was selected by the LCCAT Board of Directors for a three-year term and was replaced by Deborah McGee.

Respectfully submitted,  
Thomas Cole (Chair), Richard Guernsey, Jeffrey Tash

# **CAPE COD COMMISSION**

## **About the Cape Cod Commission**

The Commission works toward maintaining a healthy balance between economic progress and environmental vitality. "Keeping a special place special" describes the agency's mission to protect the region's unique qualities.

The 19-member appointed Cape Cod Commission board represents a wide spectrum of the region and provides oversight for a staff of 40 professionals.

This report represents broad areas of the Commission's work and responsibilities, highlighting several specific projects and initiatives.

**Address:** 3225 Main Street, P.O. Box 226, Barnstable, MA 02630

**Phone:** 508-362-3828

**Email:** [frontdesk@capecodcommission.org](mailto:frontdesk@capecodcommission.org)

**Web:** [www.capecodcommission.org](http://www.capecodcommission.org), [www.statscapecod.org](http://www.statscapecod.org).

### **2017 Officers:**

**Chair:** Harold "Woody" Mitchell (Sandwich)

**Vice Chair:** Jack McCormack Jr. (Yarmouth)

**Secretary:** Elizabeth Taylor (Brewster)

### **Wellfleet Member**

Roger Putnam

### **Executive Director:**

Paul Niedzwiecki

### **Deputy Directors:**

Patty Daley, [pdaley@capecodcommission.org](mailto:pdaley@capecodcommission.org)

Kristy Senatori, [ksenatori@capecodcommission.org](mailto:ksenatori@capecodcommission.org)

## **Water Quality Initiatives**

### **Wastewater**

The 2017 Implementation Report for the Cape Cod Water Quality Management Plan was released Nov. 1, 2017. The Report highlights the region's progress toward water quality goals since plan certification and approval in 2015 and outlines future actions to achieve improved water quality in the region. It also includes updated watershed reports charting progress made in 53 embayment watersheds.

A proposed change to the Commission's enabling regulations to change the review of local comprehensive wastewater management plans. The changes allow for staff-level review of such plans and sign-off by the executive director and are intended to provide more efficient and timely review. Action on the amended language is expected in early 2018 by the Barnstable County Board of Regional Commissioners and Assembly of Delegates.

[capecodcommission.org/208](http://capecodcommission.org/208)

### **Stormwater**

The Cape Cod Commission was awarded \$50,000 to create a stormwater management coalition to help Cape communities meet stormwater management requirements.

The grant award was formally announced by Energy and Environmental Affairs Secretary Matthew A. Beaton during his June 22, 2017 keynote speech at the OneCape Summit in Hyannis. The grant will fund work to inventory existing stormwater management resources, a needs assessment, collaborative strategies for towns and a Cape-tailored set of policies and standard operating procedures.

The Commission convened stormwater managers from all Cape towns in Fall 2017 to further define the role of the coalition and identify potential structures for a regional management entity.

### **Cape Cod Water Protection Collaborative**

In June 2017, The Barnstable County Board of Regional Commissioners and Assembly of Delegates approved an ordinance reestablishing the Cape Cod Water



Protection Collaborative. Under the ordinance, the Cape Cod Commission was tasked to serve as administrative and technical staff to the Collaborative.

The Collaborative's re-stated mission reads, "To protect Cape Cod's shared water resources by promoting and supporting the coordinated, cost effective and environmentally sound development and implementation of local water quality initiatives, including, but not limited to watershed management plans required by section 208 of the Federal Clean Water Act."

The reformed Collaborative serves as the advisory committee to the Section 208 Regional Water Quality Management Plan. In this role, the collaborative will review and advise on aspects of the 208 Plan and track towns as they move through implementation. The Collaborative maintains its role in providing regional support for water quality initiative, including technical assistance, legislative recommendations and establishment of the Regional Wastewater Management Plan, in conjunction with County staff.

### **OneCape**

The Commission partnered with The Nature Conservancy to host a fourth regional wastewater summit in June 2017. The OneCape summit drew approximately 400 attendees over two days. The first day focused on progress made toward implementation of the Cape Cod Water Quality Management Plan, better known as the 208 Plan. Day One also featured a Technology Innovation Showcase with 20 regional and national exhibitors. The showcase was a cooperative effort of TNC, the Blue Economy Project of the Cape Cod Chamber of Commerce, the NorthEast Water Innovation Network and the Blue Institute of Cape Cod, Inc.

For the third time, the OneCape Summit hosted the Cape Cod Selectmen and Councilors Association, providing an opportunity for the Cape's elected leaders to receive information and ask questions of federal, state and regional decision makers. Leo Cakounes, chairman of the Barnstable County Board of Regional Commissioners, addressed the evening session. He provided an overview of county services and asked town elected officials to complete a survey to help guide future county services and decisions.

The second day of the summit featured a broader range of regional issues, including housing, coastal resiliency and the Cape's economy.

OneCape awards were presented to Andrew Gottlieb, former executive director of the Cape Cod Wastewater Collaborative, current Executive director of the Association to Preserve Cape Cod and an elected Selectmen from Mashpee. The OneCape Award recognizing an organization went to the Pleasant Bay Alliance, a four-town partnership focusing on the largest shared embayment on the Lower Cape for the past 20 years.

### **Resilient Cape Cod**

In early 2016, the National Oceanographic and Atmospheric Administration (NOAA) awarded a three-year, \$780,000 grant to the Cape Cod Commission and partners to develop a tool and public outreach program to investigate the environmental and socio-economic effects of local and regional coastal resiliency strategies.

In December 2017, the Commission and planning partners initiated a regional stakeholder process to assist with development of a decision-making planning tool. This GIS-based tool is intended to translate technical data into understandable and actionable language, estimate loss of individual and government assets, communicate adaptation strategies and the costs/benefits of those strategies, communicate the need for action, and engage the public in selecting and implementing site-specific strategies.

### **Regulatory**

Through its Regulatory Program, the Cape Cod Commission reviews projects that present regional issues identified in the Act, including water quality, traffic flow, community character, affordable housing, open space, natural resources, and economic development as Developments of Regional Impact (DRIs). In 2017, the Commission took action on 24 DRI-related matters, approving all.

### **Eastham District of Critical Planning Concern**

The Town of Eastham nominated approximately 280 acres in North Eastham as a District of Critical Planning Concern. The proposed district includes all commercially zoned areas. The commission accepted the nomination and

subsequently approved the designation for consideration as a county ordinance. The Barnstable County Assembly of Delegates and Board of Regional Commissioners voted unanimously to approve the designation in October 2017.

The Commission continues to work with the town in developing a set of implementing regulations for adoption at the 2018 Eastham Town Meeting.

### **Wellfleet Decisions**

- Nextel Tower Wellfleet, Modification Type 1, Approved, 9/22/17

### **Strategic Information Office RWAN contract extended**

On June 28, the Barnstable County Commissioners agreed to a six-month extension of the Region Wide Area Network, also known as the RWAN, through OpenCape.

The RWAN provides high-speed fiber Internet access to participating communities. There are 13 RWAN communities with 24 connection points across the Cape.

The initial three-year contract was set to expire at the end of June 2017. The six-month extension to the end of December 2017 was to provide time for Commission and county officials to negotiate with OpenCape and potentially other vendors.

### **OpenGov performance management platform**

In partnership with participating towns, the Commission launched a new cloud-based transparency and performance management platform in partnership with OpenGov. Performance management software allows communities to track and measure financial accountability and set benchmarks. The public-facing side of the OpenGov platform also provides for transparency in how money is collected, allocated and spent. Participating towns to increase government accountability and improve access to important public information.

The information-sharing platform helps towns simplify budget planning, improve internal data management, and make important information easily accessible to residents, elected officials and administrators.

### **Regional Policy Plan**

The Commission's work to update the Regional Policy Plan continued. Working with a subcommittee of the full Commission, Staff made a series of presentations throughout the spring to broaden the understanding of the update and take feedback on its direction.

The Regional Policy Plan is adopted as an ordinance of Barnstable County and serves as the Commission's regulatory and planning framework. The RPP Update, anticipated in FY 2018, is expected to simplify the Commission's regulatory approach and align its activities more closely to the purposes defined in the 1990 enabling Act.

### **Economic Development Second Home Survey**

To better understand the role of seasonal homes, the Cape Cod Commission conducted a second of its kind survey of second home owners.

Second homeowners were asked about their homes, how they use them now and plan to in the future, and how they participate in the region's economy. The first survey was completed for the Commission in 2008.

The survey was conducted in Spring 2017 by the University of Massachusetts Donahue Institute. A random sample of 6,448 second homeowners on Cape Cod received written surveys, 1,300 of which were returned.

Survey findings will inform land-use planning, housing policy, economic development priorities and infrastructure needs across Cape Cod.

### **CEDS**

The Commission completed the third annual update to the Barnstable County Comprehensive Economic Development Strategy (CEDS). The most recent five-year strategy was approved in 2014 and receives annual updates on progress toward identified projects.

The region's economic strategy is based on four core economic development principles: Protect and build on the region's competitive advantage, use resources efficiently; foster economic balance and diversity; and to expand opportunity and regional wealth. [CapeCodCommission.org/ceds](http://CapeCodCommission.org/ceds)

### **Planning/Community Design**

With expertise in land use planning, zoning, natural resources, historic preservation, affordable housing, and other areas, the planning staff works to improve the function and character of communities while managing growth and protecting the Cape's sensitive environment. The Planning department plays a major role in the five-year updates to the Regional Policy Plan (RPP), Local Comprehensive Plan assistance, establishing Districts of Critical Planning Concern and Growth Incentive Zones, regional and corridor-wide transportation/planning studies, and resource protection efforts including the Cape Cod Ocean Management Plan, 208 Plan updates, and hazard mitigation planning. Planning staff works collaboratively with Community Design and Economic Development staff on Regional Economic Strategy Executive Team (RESET), projects described later.

### **Highlighted Planning/Community Design Projects**

**Hazard Mitigation Planning** - The Commission assisted with the development of Hazard mitigation plans for the towns of Provincetown (completed 2016), Truro, Sandwich, Mashpee, Yarmouth, Harwich and Wellfleet. Hazard mitigation plans identify and protect vulnerable town assets and provide local actions and strategies to limit future damage from natural hazards, including coastal storms, sea level rise and flooding. Communities with approved hazard mitigation plans qualify for pre-disaster planning funds as well as remaining eligible for grant funds in the event of a natural disaster.

**National Park Service - Bicycle Master Plan:** Working with the National Park Service and the towns of Provincetown, Truro and Wellfleet, the Commission is developing a master plan for bikeway and pedestrian linkages through the National Seashore and these three outer Cape towns. Work on possible lane reconfigurations on existing roadways to better accommodate bicycles and pedestrians under way.

**RESET Projects** - Among the services the Cape Cod Commission provides to towns is technical assistance through RESET (Regional Economic Strategy Executive Team) projects.

Staff members from multiple departments collaborate with town leaders on planning projects to promote economic development on Cape Cod. It is part of the implementation strategy for the Cape Cod Comprehensive Economic Development Strategy, or CEDS, which is administered by the Commission.

### **Housing** **Housing Market Analysis**

A study prepared for the Commission ties a lack of housing that meets the region's life stage and income needs to a significant increase in cost-burdened households over the next 10 years.

The high demand for seasonal units combined with a housing "monoculture" of single family homes constrains housing options for those looking to enter the market or downsize. The study uses demographic, economic and workforce data to paint a picture of existing housing on Cape Cod, including year-round and rentals.

The report was prepared by Crane Associates and Economic and Policy Resources (EPR), both of Vt. It confirms the complex and unique pressures at play in the Cape Cod housing market. The study projects that without changes in the housing supply to meet life stage preferences, more than half of year-round households could experience housing cost burdens by 2025.

Titled "Regional Housing Market Analysis and 10-Year Forecast of Housing Supply and Demand," the report provides objective baseline data on the state of housing on Cape Cod, with a 10-year look down the road.

[capecodcommission.org/housing](http://capecodcommission.org/housing)

### **Water Resources**

Water staff provides technical assistance to towns, citizens and the County on water resources projects including: water supply, wastewater and stormwater management, fresh water ponds and marine waters.

Project assistance included numerous technical assessments, Cape-wide well monitoring, planning, education and regulatory review on all aspects of Cape Cod's water resources. Water staff participates on a variety of local, regional and state committees and strives to develop strategies to implement cost-effective solutions to capitalize on common regional needs across the Cape.

The Commission's water resources manager also serves as the Licensed Site Professional for Barnstable County and provided support to the Barnstable County Commissioners related to contamination at the Barnstable Fire Training Academy.

The Commission has coordinated the PALS (Ponds and Lake Stewardship) pond sampling program since its inception in 2001.

### **Transportation**

#### **Cape Cod Transportation Improvement Plan**

The Cape Cod Transportation Improvement Plan, or TIP, serves as a prioritized listing of roadway, bridge, and transit projects proposed for implementation during the next five federal fiscal years. The UPWP describes all significant transportation planning activities planned on Cape Cod over the 12-month period.

The 2017-2021 TIP represents more than \$134.5 million in funded highway and transit project across Cape Cod. The 2017 Federal Fiscal Year spending allocated more than \$34.3 million toward:

#### **Traffic Counting Program**

The Commission's transportation staff conducts annual summer traffic counts in all 15 Cape towns, including automatic traffic recorders and turning movement counts.

Counts were taken at the following Wellfleet locations during the 2017 counting season:

Route 6 at Eastham/Wellfleet town line; Route 6 south of LeCount Hollow Road; Route 6 at Wellfleet/Truro town line; LeCount Hollow Road east of Route 6; Main Street west of Route 6; and Main Street at Methodist Church

## **Historic Preservation**

**Demolition Delay Ordinance:** The Cape Cod Commission's Historic Preservation Specialist provided a letter of support for increasing the Wellfleet Demolition Delay bylaw for historic properties from 12 to 18 months. The increase was approved at the 2017 town meeting.

### **District Local Technical Assistance (DLTA) Grants**

For the past several years, the Commonwealth of Massachusetts has allocated funds to each of the state's 13 regional planning agencies, the Cape Cod Commission among them, to help municipalities with sustainable development and to encourage municipalities to form partnerships to achieve planning and development goals consistent with state and regional priorities.

#### **Town of Wellfleet, \$20,000**

The Commission assigned planning, housing, and GIS staff to assist the Town of Wellfleet in its efforts to increase the availability of affordable housing. Building on work conducted under a prior DLTA grant, Commission staff will work with the Wellfleet Assistant Town Administrator and Planning Board to recommend bylaw changes that will promote more efficient subdivision design and provide incentives to create lots to support affordable housing development.

#### **Regional Stormwater Management – MS4 Permit, \$24,965**

The Commission is working with the Barnstable County Department of Health and the Environment, the County Procurement Officer, and the Association to Preserve Cape Cod to identify opportunities for the 15 towns of Cape Cod to adopt Regionalization/Shared Services Best Practices to identify efficient and cost-effective means to meet the Massachusetts MS4 permit requirements.



# **CAPE LIGHT COMPACT**

## **TOWN OF WELFLEET INITIATIVES**

Cape Light Compact JPE is an intergovernmental organization consisting of the 21 towns on Cape Cod, Martha's Vineyard and Duke's County. The Compact's mission is to serve our 200,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and renewable competitive electricity supply.

Effective July 1, 2017, the Cape Light Compact reorganized and reconstituted itself as a joint powers entity pursuant to Massachusetts General Law Chapter 40 Section 4A1/2, becoming the first joint powers entity in Massachusetts. Reorganizing as a joint powers entity protects member towns from potential liabilities and mandates greater financial accountability through expanded reporting requirements to the Massachusetts Department of Revenue and member Towns, and designation of Treasury functions to an independent entity.

### ***POWER SUPPLY***

Electricity pricing in 2017 was less volatile than prior years due to relatively stable natural gas prices, which resulted in lower and more stable electricity pricing overall. Worth noting is that, unlike in years past, residential and commercial pricing for June through December was higher than for January through June due to increased capacity market costs beginning in June 2017. The capacity market is managed by New England's bulk power grid operator, ISO New England, and is designed to ensure that enough electric generation capacity is built and available to provide power when called upon to meet peak demand. Capacity market costs are paid for by all New England electricity customers through their power supply prices.

The most notable change in the Compact's power supply program is that, in January 2017, the Compact went 100% green! Being a green aggregation means that 100% of Compact's power supply customers' annual electricity usage is met with renewable energy certificates (RECs). Each REC represents the generation of 1 megawatt hour (1,000 kilowatt hours) of electricity produced by a renewable resource, such as wind or solar. By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod and southeastern Massachusetts.

The Compact also selected a new residential supplier, NextEra Energy Services of Massachusetts (NextEra), who has been serving the Compact's commercial customers since 2014, which means that all the Compact's residential, commercial, and industrial customers are now served by NextEra. In addition to being the Compact's green aggregation supplier, NextEra pledged to deposit all premiums paid for RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. Now, by purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change. The Compact is proud that our residential price under the new green aggregation program was lower than Eversource's basic residential pricing for all of 2017.

At the regional market level, despite stable pricing this year, New England continues to face electricity pricing challenges associated with the limited pipeline capacity that delivers natural gas to electric generators, which supply over fifty percent of New England's electricity. The pipeline constraint is only an issue for a limited number of hours in the winter, when natural gas is also used for heating homes, creating a supply shortage and increased pricing for generators, thereby increasing the price for every megawatt hour they produce. Until such time, as this issue is addressed, either through additional infrastructure, demand reduction or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future.

As of December 2017, the Compact had approximately 3,573 electric accounts in the Town of Wellfleet on its power supply.

### *CONSUMER ADVOCACY*

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level. In 2017, the Compact continued its focus on grid modernization, reviewing the plans submitted by the utilities in August 2015. The Compact was granted full intervenor status in 2016 in Eversource's grid modernization plan review docket at the Department of Public Utilities (DPU), which allowed the Compact to take an active role in the adjudicatory review process of the plan. This included retaining experts to analyze Eversource's plan and present expert witness testimony, submitting information requests to Eversource, and

submitting briefs. The Compact expects the DPU to issue a decision on the matter in 2018.

In January 2017, Eversource filed a rate case with the DPU, which is the first fully litigated rate case since the 1980's. This will determine the charges that Eversource can impose on the distribution side of the electric bill, which will affect all residents and businesses on Cape Cod and Martha's Vineyard. The Compact was granted full party status in this proceeding as well. The Compact has several concerns with the proposal, as it decreases customers' ability to manage their bills by imposing increased customer charges and introducing demand charges for customers that did not previously have demand charges. Increased customer charges and demand charges decrease the incentive to participate in energy efficiency programs and install behind the meter generation. Eversource sought a 10.5% return on equity as part of the rate case, which is higher than the national average for a regulated utility. In their revised filing on June 1, 2017, Eversource proposed to shift approximately \$30 million per year of costs from Western MA customers (and Eastern MA commercial customers) on to Eastern MA residential customers, which includes the Cape and Vineyard. The Compact opposed this shift, because charges incurred to serve those customers should be paid for by those customers and not subsidized by Eastern MA residential customers.

On November 30, 2017, the DPU issued the first-rate case Order which allowed a 10% return on equity, approved energy storage pilot projects in Wellfleet and Martha's Vineyard, and approved an electric vehicle charging infrastructure buildout, among other decisions. The DPU did not approve the other aspects of Eversource's proposed Grid Modernization Base Commitment, instead stating that those would be decided as part of the grid modernization docket, a decision consistent with separation of the rate case and grid modernization dockets that the Compact and other parties advocated for. All rate design-related issues, including the Western to Eastern MA cost shifting, increased customer and demand charges, and the Monthly Minimum Reliability Charge for net-metered customers will be decided in the second Order, expected by the end of December 2017. The Compact will inform stakeholders of the DPU decisions on the rate case once the review of the decisions is completed.

The Compact also participated in regulatory proceedings at the DPU related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers.

## ENERGY EFFICIENCY

<b>Jan – Nov 2017</b>	<b># of Participants</b>	<b>Customer Savings</b>	<b>kWh Saved</b>	<b>Rebates/Incentives Paid to Customers</b>
<b>Low Income</b>	22	\$5,828.20	29,141	\$38,270.82
<b>Residential</b>	470	\$76,168.00	380,840	\$290,570.11
<b>Commercial</b>	23	\$11,951.80	59,759	\$24,744.18
<b>Total</b>	<b>515</b>	<b>\$93,948.00</b>	<b>469,740</b>	<b>\$353,585.11</b>

*\*Please note that this data does not include activity that occurred in December 2017. Please visit [www.capelightcompact.org/reports](http://www.capelightcompact.org/reports) for complete information\*.*

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from the monthly customer “energy conservation” charge on each customer’s electric bill, which is multiplied by the number of kilowatt hours used during the month (\$0.02301 for residential customers and \$0.01823 for commercial and industrial customers).

Other Cape Light Compact efforts include:

- 10 ENERGY STAR® qualified homes were built in the Town of Wellfleet.
- Energy-efficient lighting upgrades were made at town buildings, including the Fire Station and Senior Center.
- Cape Light Compact continues to offer support for energy education to the Nauset School District and this year, all Nauset elementary schools participated in the Compact’s Be Energy Efficient Smart (BEES) program at the 5<sup>th</sup> grade level. BEES classroom support materials are aligned with the state NGSS and STEM initiatives and teacher workshops are offered free through the Compact’s Energy Education Outreach program.

Respectfully submitted,

Richard Elkin, Wellfleet Representative

ChristAne Mason, Wellfleet Alternate

## **CEMETERY COMMISSION**

The Commission held numerous meetings and site visits to plan day-to-day operations and improve our records and mapping.

Many deteriorated monuments and gravestones were restored and repaired with a 2016 grant from the Community Preservation Committee. An additional grant for FY2018 will repair and restore many more. Thanks to the CPC for their ongoing support of this important project to preserve Wellfleet's history.

A Cemetery Gift Fund was established. We very much appreciate the generosity of the taxpayers who have made tax-deductible contributions to this fund dedicated to restoring and maintaining the Town's cemeteries.

Our spring and fall cleanups in the Duck Creek, Oakdale and Pleasant Hill cemeteries were very successful. Thanks to all the volunteers and the Department of Public Works for their efforts and support.

Existing plots available for sale are in very short supply, so the boundaries of Oakdale/Pleasant Hill Cemetery have been staked (thank you Felco Engineering) to show how much land is available. Plans are underway to clear and lay out a large section in Pleasant Hill by the summer of 2018. We are also exploring the possibility of designating a separate section to accommodate green burials in the future.

Respectfully submitted,

Bonnie Robicheau, Chair

David Agger

Nancy Vail

## **CHARTER REVIEW COMMITTEE**

Town Moderator Dan Silverman, pursuant to authority granted him under Article 32 of the 2016 Wellfleet Annual Town Meeting, appointed a seven (7) member Charter Review Committee (“CRC”) to study and propose revisions to the presently existing Town of Wellfleet Charter. The members are Deborah Freeman, Chair, Dennis O’Connell, Vice Chair, Barbara Cary, Secretary, Harry Terkanian, Helen Miranda Wilson, Roger Putnam, and Paul Cullity. The authority of the CRC to continue its work was voted by Town Meeting in 2017. The Committee first met thirteen times in 2017.

### Statement of Changes Proposed to the Wellfleet Town Charter

Wellfleet adopted a Charter in 1985 to define the elements of operation of its town government. Since that date, the Charter has been amended nine times. In 2016, the Wellfleet Town Moderator Dan Silverman, after a vote of Town Meeting to review the Charter, appointed another Charter Review Committee to examine the then current Charter and make suggestions about how it might be changed to reflect current times, present the current operations of Town government, and propose possible best practices. The CRC has been meeting since June of 2016 to fulfill this directive. These meetings have included consultation with Town officials and committees to learn what changes they would request. The results of the CRC’s work are outlined below for citizen review and comment.

The changes the CRC proposes to the Charter may be divided into several groups.

First, there is removal of archaic or unduly complex language. These changes occur throughout the draft. The Charter, for example, speaks of the “Board of Selectmen” and of “Selectmen.” The language is not gender neutral and reflects an age when women did not actively serve in Town government. The changes to “Selectboard” and “Selectperson” represent the current more inclusive status of Town government. The use of the term “multiple member body” is cumbersome. It has been replaced by

a defined term of “committee” which includes boards, commissions, and any other multiple member bodies created by the Town, like a task force.

Second, the CRC recommends removing unnecessary or duplicative language. For example, the DPW, a Town department, is described in great detail in the Charter with its duties enumerated, in contrast to the way any other Town department is treated. The draft CRC document removes this unnecessary detail. This level of detail is already contained within the job descriptions of the individual DPW personnel as it is for the employees of other departments, and is more properly placed solely within the purview of the Town Administrator.

Third, the CRC draft reflects that the Town Clerk, Collector and Treasurer are proposed no longer to be elected and that the Town Administrator will now supervise those appointed positions. The earlier transition provisions regarding these changes are removed in the draft.

Fourth, the CRC suggests that dates for submission of budget items be changed to assist in the process. Enterprise budgets have been specifically included.

Fifth, the CRC proposes that descriptions of the operations of Town committees and their operations change to allow for the use of some alternate members in certain circumstances. This change in no way affects the quorum requirement for the committee but makes it possible for meetings to be held, as posted, in the event of an absence or a recusal by a regular member. Additionally, where these committee descriptions were contained in multiple sections of the Charter, they are now placed into a single section.

Sixth, the CRC recommends clearer separation of the responsibility of Board of Selectmen for policy from that of the Town Administrator for administration. To accomplish this, certain Town positions are removed from the control of the Board of Selectmen and placed under the control of the Town Administrator for appointment and supervision as all other Town employees are. These offices

include the Accountant, Assistant Town Administrator, Clerk, Treasurer, Collector, Shellfish Constable and the Herring Warden. Under the proposed draft, the Board of Selectmen would appoint the Town Administrator, Town Counsel, Police Chief, Fire Chief and most boards and committees. The Board of Selectmen would also retain the power to approve the Town Administrator's appointments of certain major positions such as department heads, Town Accountant, Clerk, Collector, Treasurer, Harbormaster, Herring Warden, and Shellfish Constable

Seventh, the CRC proposes the adoption of the "strong chief" law for the Fire Department. The current Charter provisions are similar to the "strong chief" statute. The Police Department successfully operates under its own "strong chief" statute and has done so for many years. This change would require acceptance by the Town of MGL Chapter 48, Section 42 in addition to the proposed Charter amendment.

Additional changes exist in the proposed Charter. This statement is meant to highlight some changes only.



# **CULTURAL COUNCIL**

## **Current Officers**

Diane Roehm, Chair  
Rhonda Fowler, Secretary  
Josie Anderson, Co-Treasurer  
Madeleine Entel, Co-Treasurer  
Lew Schwartz, Publicity  
Janet Hymowitz, Publicity

## **Current members**

Michele Olem  
Yvonne Barocas  
Robert David Cohen  
Marc Strauss  
Susan Brita Tate  
Mary Wright  
Judith Cumbler  
Gigi Ledkovsky

Mark Gabriele left after several years of doing publicity. Mark did an amazing job and is missed greatly.

## **Activities of the Council**

In 2017 the Wellfleet Cultural Council assisted the town in getting designated as a Cultural District by the Mass. Cultural Council, one of just 43 in the state. The goals of the district are to identify and enhance what is special about life in Wellfleet and promote economic activity.

Grantee Reception, Wellfleet Preservation Hall, Spring of 2017

The Wellfleet community was invited to a reception to celebrate our new grantees. Madame Yvonne (Barocas) used her crystal ball to call up each grantee to talk briefly about their program.

There was much appreciation for each grantee and the skill and creativity of their program.

Andre Lima, award recipient, and his troupe returned for another magnificent performance.

In addition, Andea Pluhar gave us a wonderful demonstration of her Outermost Contra Dance.

There were 32 grants submitted this year. Our state funding was \$4400. The town of Wellfleet provided \$2000. We awarded \$8100 to the following 26 recipients.

## **Grants Awarded**

**Arts Day** - Nauset Middle School

**Capoeira Besouro Cape Cod** - Andre Lima

**Classical Children's Program** – Cape Cod Chamber Music Festival, Inc.

**Creative Outlets-Finding Your Voice Through Art** - Sharon Leder

**Duo Pianists**-Kirk Whipple

**Farmers in the school** - Sustainable Cape

**In Class Lesson for Nauset Integrated Pre-school** - MassAudubon

**Juggling Day to Day** - Payomet Performing Art Center

**Movimento Project** - David Iannitelli

**Multicultural Music for Wellfleet Montessori and Integrated Preschool** - Denya Levine

**Opening Musical Pathways** - Cape Cod Children's Place

**Outer Cape Choral Concert and Lecture** - Outer Cape Choral

**Outermost Contra Dance** - Andrea Pluhar

**Poetry and Music** - Barry Hellman

**Pot Luck and Deep Thoughts: A Book Journey** - Dennis Cunningham

**The Connection a play** - Dennis Cunningham

**Printer Chest: Art Studio to Go** - Provincetown Art Association and Museum

**Reading Out Loud-Human Right an Free Speech in the Community** - Robin A. Robinson

**Song Birds of the Northeast** - John Root

**Steamroller Printmaking: Community Event** - Truro Center for the Arts at Castle Hill

**The Phunk Hits** - Song Keepers Ltd.

**Voices from the Wheel House II** - Cape Cod Commercial Fishermen's Alliance

**Voices of Poetry** - Neil Silberblatt

**Wellfleet Porch Fest** - Dinah Mellin

**The Woodfleet Project** - Wellfleet Preservation Hall

**Words, Pictures, Music** - Kat Williams

## **ENERGY COMMITTEE**

**Community Outreach:** In June, the Energy Committee held a public outreach session to gather input from Wellfleetians about future public programs. Later in the summer, using this input, we banded together with the Energy Committees of Truro, Provincetown and Orleans to form an Outer Cape Energy Committees working group.

As part of this effort we decided to begin a major public outreach effort, called Outer Cape Energize, with three main goals. The first was to encourage the installation of solar photovoltaic panels by residents and small businesses. Four towns, Eastham, Wellfleet, Truro and Provincetown jointly applied to the Mass Clean Energy Center for a grant under the Solarize Mass Program. We were jointly awarded the grant in October and began the process of selecting a solar installer to service the four towns.

The second goal of the program is to encourage technologies that result in reduction in the emission of greenhouse gasses by substituting green electricity for home heating oil, propane, and gasoline. We teamed with Cape and Islands Self-Reliance, a non-profit corporation, to advance the adaptation of these technologies.

The third goal is to encourage energy conservation in partnership with the Cape Light Compact. We require free home energy audits from the Compact to participate in the program and encourage the adaptation of their highly subsidized conservation measures.

The program began holding biweekly meetings in the fall, alternating between the four participating towns.

**PPA:** The Energy Committee continued to work with the Town Administrators to investigate a Power Purchase Agreement from a solar installation for the town. The agreement would involve purchasing electricity at a below market, fixed rate for twenty years. The Special Town Meeting in the Fall of 2016 gave the Board of Selectmen the authority to enter into such an agreement.

We investigated a PPA agreement with the Cape and Vineyard Electric Cooperative (CVEC) but decided in the end to pursue an RFP to develop the capped landfill for a solar array. Increased efficiency of solar panels would allow this single site to produce enough electricity for the Town's needs.

**Green Communities Grant:**

In 2016 the Town completed the work funded by the designation grant for our energy reduction plan under the Green Communities Act. We applied for and won a further grant to continue the effort to reduce energy consumption by 20% during the five-year period of the plan. The new grant covers energy efficiency measures for the new police station.

The committee members are: Richard Elkin (Chair), Charles P. Cole (Vice Chair), Lilli-Ann Green (Secretary), Jeff Tash, Robert Shapiro, ChristiAne Mason (Alternate) and David Mead-Fox (Alternate). Jeff Tash resigned to be take a position on the Finance Committee and David Mead-Fox became a full member.

Respectfully submitted,

Richard Elkin, Chair

## **HISTORICAL COMMISSION**

The Wellfleet Historical Commission works to preserve, protect, and develop the historical and archeological assets of the Town of Wellfleet. Public meetings take place on the first Wednesday of each month at 5:00 PM at the Wellfleet Public Library, 55 West Main St., except for July and August, when they are held in the Senior Center at 715 Old Kings Highway.

In 2017 we reviewed nine projects ranging from small-scale renovations in the Wellfleet Center Historic District to 100% demolition proposals. Three total demolitions were approved: 35 Holbrook Avenue, 715 Chequessett Neck Road, and 75 Cahoon Hollow Road.

We welcomed Building Inspector Justin Post to our monthly meetings and very much appreciate the advice and insight he provides. Together we produced a standard application form, developed a policy clearly stating that paint colors and interiors are not subject to review. Roofing, decking, and siding projects require review *only if* replacement is not in kind, like for like.

Commissioners and property owners were successful in finding alternatives to demolition in the Wellfleet Center and Pleasant Point historic districts where two proposed demolitions of historically significant buildings were avoided without the need to invoke Wellfleet's demolition delay bylaw.

Commission members attended local workshops presented by the Cape Cod Commission, Mass. Historical Commission, Preservation Massachusetts, and Wellfleet's Local Comprehensive Plan Working Group.

At Annual Town Meeting, WHC members successfully advocated for an amendment to extend the Town's demolition delay from one year to 18 months. Voters also approved our request for Community Preservation Act funds to update an additional 50 Form B historic property inventory records (\$15,000); and to prepare a preservation plan (\$5,000). Eric Dray Consulting was hired for these tasks.

After sharing recent research done on Pamet Point Road Form B's, we invited residents to attend a workshop with Sarah Korjeff, Preservation Specialist, Cape Cod Commission, to discuss the process of listing this eligible neighborhood on the

National Register of Historic Places. Such an action requires the consent of a majority of the owners in the proposed district.

In May, a WHC mailing of nearly 700 letters and reply postcards reached owners of historic properties 75 years-old or older congratulating them on owning a part of Wellfleet's history and offering helpful information on preservation strategies, accessing records on the Mass. historic resources database, historic preservation tax credits, energy grants, the Town's demolition delay bylaw, and ordering historic plaques. Several dozen owners responded with questions, requests. Many shared information about their properties. Several ordered historic plaques.

At the end of the year Jeff Tash resigned to join the Finance Committee. We appreciate his passion for Wellfleet history and thank him for his service.

HC: Maria Burks (Co-Chair), Anne Freyss (Secretary), Daniel Ranalli, Thomas Siggia, Lydia Vivante (Co-Chair), Nicholas Watkins

## **OPEN SPACE COMMITTEE**

The Open Space Committee was formed to recommend use of Town-owned land to the Board of Selectmen and to work with other public and private agencies to identify, acquire, and preserve open space for purposes of conservation, passive recreation, and water quality protection. OSC works to educate the Wellfleet community on the value of conservation lands and open space, and works with the Conservation Commission (ConsCom) to steward, assess, and manage land currently in protection.

2017 Open Space Committee members: John Cumbler, Nancy Golden, Bruce Hurter (chair), Bob Jackson, Elizabeth McDonald, Tom Slack (vice chair and secretary), and Lynn Southey.

In 2017 the Open Space Committee:

- Facilitated the transfer of two properties into the care and custody of the Conservation Commission – a 1.58-acre tidal property which completed the protection of Mill Hill Island, and a 4.78-acre freshwater wetland property off Coles Neck Road in the Herring River Watershed, abutting other protected wetlands. The committee also reviewed and made recommendations to the BOS on the potential transfer of several other town-owned properties;
- Continued to work with the Wellfleet Conservation Trust (WCT) to identify and secure open space properties;
- Sent representatives to meetings of the CPC, Friends of the Herring River, Housing Partnership, Natural Resources Advisory Board, and WCT;
- Worked on finalizing the update of the State-required Five Year Open Space and Recreation Plan;
- Updated Trail Maps with the WCT. Printed and distributed the maps throughout the community;
- Worked with AmeriCorps to complete annual reviews on all ConsCom properties, and worked with AmeriCorps and WCT on trail maintenance;
- Bob Jackson, Lynn Southey, Elizabeth McDonald, Nancy Golden, and members of the WCT, developed a Children's Trail Guide, and worked with the Wellfleet Elementary School to coordinate a field trip and educate fifth graders as to the importance of Open Space. The WES plans to continue the program in 2018 and to add new activities for third and fourth graders.

Respectfully submitted,

Bruce Hurter, Chair

## **PLANNING BOARD**

During 2017, the Planning Board endorsed two Approval Not Required Plans, one Subdivision Modification and four Definitive Subdivision Plan.

At the 2017 Annual Town Meeting (ATM), voters approved to dispose of the Pleasant Point bulkhead property and other parcels to conservation; voters approved amendments to Zoning Bylaw Section VIII Administration, 8.2 Permits Required, Sections 8.2.1 and 8.2.2; voters approved amendments to Zoning Bylaw Section 8.4.2.4; voters approved housekeeping amendments to Zoning Bylaw 9.3 Medical Marijuana Overlay District, Section 9.3.11.2; voters approved amendments to Zoning Bylaw Section VII: Signs; voters approved the repeal of the Formula Business Special Permit Zoning Bylaw and voters did not adopt a zoning bylaw that was proposed for food truck uses.

In preparation for the 2018 ATM, the Planning Board spent considerable time drafting an Affordable Flexible Residential Design zoning bylaw to support options for the production of more affordable housing units within the community. The Board also drafted a Special Permit/Site Plan Review for Impactful Commercial Uses zoning bylaw to support the Town's desire to better regulate commercial development. Other amendments that were worked on included changes to the Large-Scale Ground Mounted Solar Photovoltaic Installations Bylaw, Medical Marijuana Overlay District and the Home Occupation Zoning Bylaw. A Food Truck bylaw was also discussed and was prepared for the 2018 Annual Town Meeting for consideration. The Planning Board would like to thank Martha Hevenor of the Cape Cod Commission and Carolyn Murry of KP Law for their help in drafting these zoning bylaws.

The Planning Board would like to thank Vice Chair Jan Morrissey for her years on the Board and the extensive work she did during that time. In addition, we'd like to thank Mary Ellen Manning for her time on the Board.

The current Planning Board members are: Gerald E. Parent - Chairman, Andrew Freeman - Vice Chair, Clerk, R. Dennis O'Connell, Alfred Pickard, Jr., Beth Singer and Stephen Cooney.

Respectfully submitted,  
Gerald E. Parent, Chairman



## **TAXATION AID COMMITTEE**

The Wellfleet Taxation Aid Committee completed its fourth year with continued success. The Committee was established by Town Meeting in April 2013 to provide grants for property tax relief to our least fortunate neighbors, the low-income elderly and/or disabled residents of Wellfleet. During 2017 to date, a total of \$10,619.06 was received in voluntary donations to the Fund. Thirteen applications were received and reviewed by the Committee, about the same as last year. Following the carefully developed formula for awarding assistance, eleven applications were approved, with a total of \$8,182 in assistance awarded, for an average award of \$744. Two applications were rejected; one based on income and the other was incomplete. All actions taken were by unanimous vote of the Committee members. The Town of Wellfleet benefits from this Fund by receiving the award funds directly on behalf of the applicants toward their property taxes.

An insert in the spring 2017 tax bills requesting donations resulted in contributions of \$3,565.00. A similar insert in the fall 2017 tax bills requesting donations resulted in contributions of \$7,054.06 as of November 30, 2017. A current application is continuously available at several locations: Town Hall, Senior Center, Public Library, and on the Town of Wellfleet website ([www.wellfleet-ma.org](http://www.wellfleet-ma.org)). Senior Center staff have kindly agreed to assist applicants in the completion of their applications. Applications for FY 2019 assistance are due by c.o.b. Friday July 16, 2018.

In 2016, in order to broaden eligibility and encourage more applications for assistance, the committee decided (unanimously) to revise the program's eligibility criteria, lowering the required minimum age from 60 to 55, and raising the income ceilings: for a single individual from \$35,000 to \$40,000, and for a two-person household from \$49,000 to \$55,000. We publicized these new criteria widely, with a press release, and with notices wherever applications are available. The committee is committed to assisting as many of Wellfleet's needy residents as possible, and will continue to publicize and promote knowledge of the program in every way that it can reach our eligible neighbors. We will also continue to review eligibility criteria to be cognizant of changing economic circumstances as they affect the community. Written materials will be developed for wide distribution and posters will continue to be placed in appropriate locations around Wellfleet to advertise this program. We are continuing to explore ways of increasing the visibility of the program and the number of applications to the Fund.

The Committee hopes to receive a much higher number of applications for the FY 2019 tax year and looks forward to providing assistance to more of our fellow Wellfleet residents who qualify. Awards will be made for FY 2019 in the summer of 2018, to be applied to the Fall 2018 tax bills.

It is hoped that the very generous nature of Wellfleet's residents will continue to allow assistance to be provided to as many applicants who qualify for FY 2019 and in the years to come.

As of December 19, 2017, the balance in the fund totaled \$60,457.56. \$40,000 has been deposited into a C.D. with a local financial institution at an annual interest rate of 1.3%. Many thanks to all Wellfleet taxpayers who contributed to this important fund over the past four years.

Special thanks to Marianne Nickerson, Town Collector, for mailing thank you notes to all donors to the fund.

Respectfully submitted,

Manuel (Manny) Smith, Chair  
Wellfleet Taxation Aid Committee

Committee Members  
Sue Messina, Secretary  
Rosemary Moriarty  
Dawn Rickman  
Diane Galvin

## **TOWN COUNSEL**

During Fiscal Year 2017, KP Law, P. C. was again privileged to serve as Town Counsel to the Town of Wellfleet and we are pleased to present our annual report. In our capacity as Town Counsel, we advised the Board of Selectmen and other Town officials and employees with respect to real estate transactions, by-law amendments, charter amendments, easements, land use issues, enforcement actions, conflict of interest, zoning board appeals, town meeting, medical and recreational marijuana regulation, contracts, labor matters, and on various other general municipal matters.

This past year, Town Counsel responded to requests for opinions from Town officials on a wide variety of legal matters, including the regulation of food trucks, disposition of Town property, potential conflicts of interest, the Herring River Restoration project, the Mayo Creek Restoration project, and zoning of impactful commercial uses. Additionally, Town Counsel represented the Town in litigation cases, including cases involving affordable housing projects and challenges to real estate title. Town Counsel prides itself on providing Town officials and employees with efficient, effective, and responsive answers to requests for advisory opinions.

The office of Town Counsel has also continued to work with the Town to reduce municipal legal costs by researching many issues of municipal law and issuing Memoranda and Email Blasts addressing those issues at no charge. In 2017, we advised the Town on case law, legislative developments and necessary policy updates through these memoranda and emails on issues and areas of law that included: Preparation of Public Records Guidelines; Solar Energy “Smart” Program; SJC Issues Important Ruling Concerning Employee Off-Duty Use of Medical Marijuana; An Act to Ensure Safe Access to Marijuana; Employment Implications of the Massachusetts Pregnant Workers Fairness Act; and Important Changes to Open Meeting Law Regulations. Additionally, training is always offered at no charge by Town Counsel to Town officials and employees on various legal issues and topics of concern through live seminars and electronic webinars.

We extend our sincere appreciation to the Board of Selectmen for their continued confidence in retaining our firm, and we appreciate the cooperation, assistance and collaboration we have received on all matters from the Board of Selectmen, the Town Administrator and other Town Boards, officials and employees. We look forward to our continued work with members of the Wellfleet Town government in the future.

Respectfully submitted,

Carolyn M. Murray

KP Law, P. C.

## **ZONING BOARD OF APPEALS**

The Zoning Board of Appeals held 21 hearings, granted 19 Special Permits and has one Permit under appeal for the Year 2017.

Following the New Year, Sibel Asantugrul retired after many years of valuable service. We shall miss her many talents and especially her unique eye for the possible in the design and placement of structures on odd shaped lots.

The members of the Zoning Board of Appeals; Bruce Drucker, Shaon Inger, T. Emanuel Heyliger, Mick Lynch, Reatha Ciotti, Trevor Pontbriand, and Don Paladino all bring special and unique talents to our meetings

The Board wished to thank Christine Bates, our secretary for the time and thoughtfulness she brings to our tasks.

Respectfully submitted,

Roger L. Putnam Jr., Chairman

# **CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT**

*Cape Cod Regional Technical High School will provide an opportunity to acquire high quality technical, academic, and social skills preparing our students for success in our changing world.*

Cape Cod Regional Technical High School (CCRTHS) was established in 1973 as a public technical high school. The CCRTHS district draws students from 12 towns extending from Mashpee to Provincetown. For our school year 2016-2017, we had 623 students enrolled in 17 different technical programs with an operating budget of \$14,459,300\*. (\*The annual budget and town assessments are based on the previous school year's October 1 enrollment.)

The town of Wellfleet had nine students enrolled at CCRTHS as of October 1, 2016. The assessment for Wellfleet in FY17 was \$135,249\* based on the previous year's enrollment.

## **Highlights from Cape Cod Tech 2016-17 School Year**

*Cape Cod Regional Technical High School wishes to thank all twelve towns for approving our building project. We are now in Design Development with tentative date for start of construction as November 2018. For more information go to: <http://www.capetech.us/domain/50>.*

- Graduated 135 seniors in June 2017; none from Wellfleet.
- CCRTHS students meet the same academic standards required by the state as our sending schools.
- CCRTHS has improved public and community relations by serving community members in our technical shops allowing communities to realize significant savings in labor charges.
- Thirty-Nine students received John and Abigail Adams Scholarships.
- The National Technical Honor Society inducted 75 students; two from Wellfleet.
- At the SkillsUSA State level competition; 47 students attended of which 13 students won medals. Medals won: three Gold, six Bronze and four Ribbons. Eight students qualified to go on to the National Competition.

- At the SkillsUSA District level competition, 62 students attended of which 9 students medaled. Medals won, three Gold, five Bronze and one Fourth Place.
- At the 2017 Future Farmers of America (FFA) Massachusetts State Convention, six Team Awards were received by 15 students. Awards included: Nursery Landscape 3<sup>rd</sup> Place, Floriculture 4<sup>th</sup> Place, Chapter Exhibit 4<sup>th</sup> Place, Agri-Science 2<sup>nd</sup> Place, Quiz Bowl 2<sup>nd</sup> Place, and Turf Management 1<sup>st</sup> Place/CDE State Champions.
- In Auto Collision 80% of grade 12 students were employed as of graduation day with 75% of those employed being in the trade. This shop completed 164 jobs for the public with a savings of \$60,000 to Cape Cod residents.
- Auto Technology has converted from laptops to Chromebooks and Google docs. All shop students in the 10th, 11th, and 12th grade became SP2 Safety certified and half of the students in 10th, 11th, and 12th grade became Student ASE certified.
- The Carpentry Department curriculum parallels National Education & Research Construction and participates in school-wide reading and writing initiatives. This year the shop had seven females enrolled and seven students on Co-Operative placements. All juniors and seniors completed the Occupational Safety and Health Administrations (OSHA) certification.
- The Cosmetology program expanded enrollment by offering a summer camp program to 5<sup>th</sup>- 8<sup>th</sup> graders and reaching out to non-traditional students. Community Services offered included ‘Mannies for Nannies’ and ‘The Wig Bank’. The program also offered 512 services to clients, saving the public more than \$22,000. All seniors passed the Cosmetology State Board Exam.
- Culinary Arts received a four-star rating from the Board of Health. Students were engaged in community outreach to the Food Bank and Soup Kitchen. The Hidden Cove Restaurant continues to be a hands-on opportunity to practice learned skills in the shop curriculum.
- Dental Assisting increased their curriculum for digital radiography. Students participated in the State Leadership Conference, District SkillsUSA and State SkillsUSA competitions. The shop offered summer camp for 5<sup>th</sup>-8<sup>th</sup> graders and adult education for the school’s evening program.
- Early Childhood Education reported: six seniors and two juniors placed in teaching internships, five seniors were recommended for Mass ECE teacher

certification; a junior was the recipient of Orleans Rising Star Award and multiple field trips to community programs for children.

- The Electrical Department established Google classrooms this year. The shop teaches basics of electrical work while theory classes focus on complex calculations that electricians complete on the Journeyman's Test to become licensed. Eight of 11 juniors achieved Co-Op placements and the shop reports 95.8% attendance for the year.
- The Engineering Technology Shop celebrated their first graduating class. Six of their eight seniors went on to college to study Engineering. The shop offered two courses in 3D modeling software and added opportunities for their students to take online certifications and calculus.
- Graphic Arts enjoyed their largest 9<sup>th</sup> grade class yet and are proud of one student's work chosen for a state-wide honor, the design of the Massachusetts state pin for the SkillsUSA competition. The shop focused on 21st century skills of web design and graphic user interfaces.
- Health Tech had a total of 62 students, the largest of all shops and achieved the highest-grade point average. Five seniors were placed in internships at Cape Cod Hospital in the Emergency Room, Maternity, and IV therapy; and one at the Pain Management Center. Three students went out on co-operative education placements and 100% of juniors successfully passed their State Certified Nursing Exam and received their licenses.
- Horticulture shifted the greenhouse program towards food. There was no use of synthetic pesticides in the greenhouse this year. By tracking student formative assessment scores throughout the year to identify skills and knowledge, students have finished in the top five in all of their competitions in Future Farmers of America (FFA) Career Development Education.
- HVAC collaborated with the Plumbing Shop to open another avenue for licensing of graduating HVAC students. They collaborated with HVAC Instructors from other technical high schools to assist with curriculum development and delivery. All six seniors achieved their EPA Section 608 Universal Certification; three achieved Exemplary Student Project Awards; and four students participated in co-operative education placements.
- Marine Services made significant progress aligning current curriculum to the new format of scope and sequence for Vocational Technical Education. The students



in this shop serviced more than 50 jobs for customers, saving them more than \$20,000 in competitive labor costs.

- The Information Technology shop accomplished their goals to update textbooks and significantly increased the amount of hardware available to create more engaging labs that reflect real-world implementations of technology. Their students operate the school's Helpdesk for technical support.
- The Plumbing Department had 15 students on co-operative education placements this year.
- The Welding Shop began a three-year transition to closing. One of their biggest accomplishments was the retention of all the seniors from September to graduation. Also, this year the students were introduced to all positions of welding. The seniors were able to "stick weld" aluminum while all students practiced pipe welding.
- Cooperative Education reported 109 juniors and seniors qualified for job placements or internships for real-life work experience. Grades of C or better in academic classes and B or better in shop/theory classes are required. Lead teachers actively solicit employment opportunities for students with employers and track performance with the Program Coordinator.
- The Computer/21<sup>st</sup> Century Learning department implemented a new technology-based Personal Finance curriculum. Students were polled during class for specific interest/ability levels to ensure student interest and eliminate re-teaching known concepts.
- In the English Department's Advanced Placement Language and Literature classes, nearly a third of the students received qualifying scores, consistent with the state average of all high schools. 11<sup>th</sup> and 12<sup>th</sup> grade teams continued to collaborate effectively on the Junior Proposal and the Senior Project Papers.
- The Math Department added more problem-solving activities into lesson plans; increased academic opportunities for students with honors level and advanced math classes; and created additional opportunities for students to showcase their talents in math competitions.
- The Athletic Department offered a "no-cut, no-fee" program in which all students can participate without fees. The following sports are offered: baseball, basketball, cheerleading, cross-country, football, golf, hockey, lacrosse, soccer, softball, tennis and volleyball.

- The Science Department maintained rigorous 90-day courses for 11<sup>th</sup> & 12<sup>th</sup> grade. The department used project based assignments, an organized notebook system, and Google Classroom in their curriculum. MCAS results for 10<sup>th</sup> grade was favorable.
- The Social Studies Department increased Criminal Justice to three classes due to high demand. Honors classes successfully expanded to include all grades. Both 9th and 10th grade honors classes were at capacity and served as a feeder program for upper-class AP courses.
- The Spanish Department was active in the community with Diversity Day, Philanthropy Day and Cape Cod Arts.
- Special Education successfully implemented a uniform homework policy that required homework to be completed in a timely manner or to stay after school for extra help. As a result, homework completion was increased and grades improved. They successfully used a data collection template to create behavior plans for students who struggle with behavior problems. They also developed classroom methods to encourage students to become lifelong learners.

Please visit our website: [CapeTech.us](http://CapeTech.us) for more information.

Respectfully submitted,

Anthony T. Tullio, Chair  
Wellfleet Representative to CCRTHS School Committee

## **NAUSET REGIONAL SCHOOL DISTRICT** **SUPERINTENDENT OF SCHOOLS**

Wellfleet Elementary School students continue to perform at high levels with students outperforming state achievement levels in all grade levels in ELA and Math. The Next-generation MCAS test is more rigorous than the prior test focusing on students' critical thinking abilities, application of knowledge, and ability to make connections between reading and writing. Our staff works continuously to meet the individual learning needs of all our students to help them reach academic success. Wellfleet Elementary School collaborates with several local departments and agencies to provide additional educational opportunities for students. Much of the school's success is because of the ongoing close relationships established with families, volunteers, community members and Town Boards.

Security continues to be paramount for our schools using *Crisis Go* to provide immediate notification in case of an emergency. Visitor registration software using Raptor Technology is in place at all of our schools. We thank the Police and Fire Chiefs for their support as they continue to provide drills to ensure the safety of our staffs and students.

Arts Day, at the Middle School focused on artists showcasing how they use their artwork to encourage social change and support conservation efforts on Cape Cod. The Middle School music department hosted the Southeastern Junior Music Festival in March with 500 students rehearsing and performing. The Greenhouse continues to provide educational opportunities for our students. Entrepreneurial skills were learned at the Winter Farmers Market and concepts such as energy, graphing and drawing living plants were taught in the greenhouse by several classroom teachers. Students also created planters, self-watering plants, and used the Makerspace to create recycled projects for the Greenhouse. Writing and obtaining grants and receiving generous donations have benefitted our Makerspace program providing materials to enhance student learning and creativity. After school programs have grown tremendously with daily offerings for students who wish to play a sport or join a club.

Nauset Regional High School continues to excel academically with 99% of Grade 10 ELA students scoring Advanced or Proficient. Eighty percent scored Advanced. Nauset 9<sup>th</sup> Graders had 87% scoring Advanced or Proficient in Physics. Nauset

students continue to achieve accolades, awards and recognitions in many areas. Seventeen art students received Gold and Silver keys at the Boston Scholastic Arts Awards. Three high school choirs traveled internationally to Montreal and received Gold Medals and the Spirit Award at the International Music Festival. Two students performed at symphony Hall at the Massachusetts Music Festival. The Nauset Regional High School Mock Trial team advanced from a field of 150 schools to the Sweet 16 quarterfinal competition held at Clark University in Worcester. The German Exchange Program visited Duren, Germany and traveled throughout the cities of Hamburg, Cologne, Bonn and the Eifel National Park. Culinary Arts students visited Italy and Spain while other students traveled to Haiti to assist in humanitarian causes and collaborations. Our Human Rights Academy Club was recognized for its outstanding leadership on Cape Cod by the Cape Cod Human Rights Commission. Our student athletes provided exciting seasons this fall. Boys Golf, Girls Cross Country & Boys Soccer all won Atlantic Coast League titles.

Our students and teachers are dedicated, talented, and innovative bringing a real sense of pride to our communities!

As you are aware, the Nauset Regional High School was approved, by the Massachusetts School Building Authority, to enter into a building renovation project and funding was approved at town meetings for the feasibility study. It has been agreed that the project shall be based on an enrollment of 905 students in grades 9-12. A building committee has been formed comprised of Administrators, Community Representatives, Staff Members and School Committee Members to work on this project. This committee will work closely with all parties and keep the public informed throughout the project.

Due to the rising cost of bus transportation, the Transportation Subcommittee was asked to reconvene and examine transportation in the District. They met regularly over the course of two and a half years analyzing ridership, bus configurations, vehicle costs, fuel options and cost savings. At the Joint School Committee meeting held last October, it was voted to authorize the Superintendent to apply for and pursue bus service through the Cape Cod Collaborative for the 2018-19 and subsequent school years. This is a big step for Nauset and we continue to try to help ourselves by looking for ways to save money in our budgets.

The District's Substance Abuse Subcommittee has also been meeting for the past two years and has brought forward insights, through surveys, relative to the social and emotional stresses our students may be experiencing and how to address these issues.

We are presently considering programs that will be implemented from Preschool through High School to help our students improve coping strategies and provide supports for students at all grade levels.

In my third year as Superintendent, I continue to look at all systems and ways that the District can help itself financially. Improving student learning for all students is my focus and I continue to assist Administration and Staff in this goal. I thank the School Committees, the parents and the community for their unwavering support for education in our communities. I encourage you to visit our schools to see the excellent teaching and learning that is happening at all grade levels. I am honored and privileged to be the Superintendent of the Nauset Public Schools and am committed to continued excellence in our schools.

My door is always open and I look forward to hearing your thoughts and ideas.

Respectfully submitted,

Thomas M. Conrad

Superintendent, Nauset Public Schools

## **WELLFLEET ELEMENTARY SCHOOL**

Wellfleet Elementary School believes that every child matters. WES continues to strive for social, emotional, and academic excellence for all learners. The Mission of WES is to ensure that each child develops skills, knowledge, and respect for themselves and others. These are the foundations for life-long learning, responsible citizenship, and the realization of one's potential. We will accomplish this by providing a rigorous curriculum, outstanding teaching, healthy school climate, and family and community involvement.

As a result of the exceptional instructional practices by highly qualified educators, innovative programming, small class sizes, and strong community involvement and support, Wellfleet Elementary School remains a designated Level 1 school district and a Highest Performing school as reported by the Massachusetts Department of Elementary and Secondary Education.

Wellfleet Elementary School works diligently to personalize the learning experience by building relationships with students, parents, and the community while providing students with effective and prescriptive academic, social, and emotional learning. Our highly qualified educators are skilled in providing rigorous scientific, research-based instruction and interventions; monitoring and measuring student progress in response to the instruction and interventions; and using these measures of student progress to shape instruction and make educational decisions.

To enhance our Bullying Prevention curricular programs (Second Step and Responsive Classroom), Wellfleet Elementary continues to partner with the *Choose to be Nice* organization. Students, staff, and community stakeholders make the annual *Choose to be Nice* Promise: *"I promise to spread kindness wherever and whenever possible and to the best of our ability, to be nice to those with whom we come in contact on a daily basis."*

We extend the student day by providing before and after school student assistance, After School Enrichment Programs, and an *Intergenerational Book Club and Knitting Club* with a Wellfleet resident volunteer from the Elder Services of Cape Cod & the Islands.

Wellfleet Elementary School welcomes community involvement throughout the school year. Local artists, authors, and community friends visit our classrooms regularly and provide additional enrichment opportunities. WES partnered, for the third consecutive school year, with Sustainable CAPE's Farmer-in-the-School Program to create a uniquely tailored sustainable school garden program in our established Hoop House and raised gardens. The program incorporates interdisciplinary lessons, teaches students the importance of healthy foods, engages students in producing food, and incorporates school-grown healthful foods into the school's lunch program.

As we plan forward, our goals and priorities include supporting educators with curriculum resources (i.e. *STEM Scopes*, *Mystery Science*), ELA and mathematics coaching, professional development in explicit, research-based instruction (i.e. *Enhanced Core Reading Instruction*, *Language Essential for Teachers of Reading and Spelling*) through the Hansen Initiative for Language and Literacy (HILL), implementing adaptive diagnostic assessments tools (i.e. *iReady*, *Universal Positive Behavior Intervention Screener*), strengthening community partnerships (i.e. *Wellfleet Public Library*, *PAAM*), and remaining current with technology needs in all instructional spaces. We will continue utilizing and updating the district's Atlas Curriculum Mapping application to align curriculum, K – 12, and ensuring that Wellfleet Elementary School meets the State's Highest Performing standards.

Because of our commitment to academic rigor, social and emotional learning and supports, and collaborative partnerships with families, volunteers, community helpers, School Committee, School Council, Board of Selectmen, Finance Committee, and the Town Administrator, Wellfleet Elementary School continues to be a success.

On behalf of the Wellfleet Elementary School students and staff, thank you for your continued support.

Respectfully,

Mary Beth Rodman, M. Ed.

Principal

# WELLFLEET ELEMENTARY SCHOOL COMMITTEE

Wellfleet Elementary School is in its second year of a progressive math curriculum called Eureka Math. It provides our students daily opportunities for critical thinking, problem solving, creativity, and people management, skills critical to future success.

Each lesson begins with an energized opportunity for our students to practice and hone skills and concepts. Students readily participate in choral counting and other routines which target important learning. Next, students are given the opportunity to solve a story problem. Teachers support the application of mathematics by providing modeling and guided and independent practice. WES teachers encourage students to “translate” math situations into abstract terms.

During the main lesson, students use a variety of tools to help them understand what is happening with the numbers. They represent their thinking with visual diagrams (math pictures). Students then work to practice concepts and skills independently, with partners, or in small groups. The lesson ends with a gathering of the minds to summarize the days learning. Students are encouraged to think their learning aloud (Which tools and representations help better understanding? Did you notice a pattern that might help you learn your facts?).

At WES, our students learn to think and act like real mathematicians. WES students apply **critical thinking** skills as they describe the relationship between their math picture and the numbers. WES students problem solve as they reason about which tool or visual representation will help them solve a problem. WES students use **creativity** to draw representations which match the math ideas they are studying. WES students learn about **people** as they listen to understand how a fellow student solved a problem, discuss mistakes, and productively struggle to help each other with solutions.

It is programs like Eureka Math and the highly successful “Tools of the Mind” that predict success for our children’s future.

Respectfully submitted,  
Janis Plaue, Chair



# TOWN OF WELFLEET CONTACT INFORMATION

## *Police, Ambulance and Fire Emergencies DIAL 911*

<b>Department</b>	<b>Phone</b>	<b>Fax</b>
Administration	(508) 349-0300	(508) 349-0305
Animal Control Officer	(508) 240-4487	
Assessor / Board of Assessors	(508) 349-0304	(508) 349-0317
Assistant Town Administrator	(508) 349-0349	
Beach Department (seasonal)	(508) 349-9818	
Birth Certificates - Town Clerk's Office	(508) 349-0301	
Board of Selectmen	(508) 349-0300	
Building Inspector, Electrical Wiring, Gas, Plumbing Permits	(508) 349-0309	(508) 349-0327
Business Licenses - Administration	(508) 349-0300	
Council on Aging	(508) 349-0313	(508) 349-0319
Death Certificates, Burial Permits - Town Clerk's Office	(508) 349-0301	
Department of Public Works	(508) 349-0315	(508) 349-7085
Dog Licenses - Town Clerk's Office	(508) 349-0301	
Elections, Voter Registration - Town Clerk's Office	(508) 349-0301	
Elementary School	(508) 349-3101	(508) 349-1377
Fire Department	(508) 349-3754	(508) 349-0318
Fire Permits: Brush / Cooking - Fire Department	(508) 349-3754	
Health & Conservation	(508) 349-0308	
Inspector of Buildings	(508) 349-0309	
Library	(508) 349-0310	(508) 349-0312
Marina / Harbormaster	(508) 349-0320	
Marriage Licenses - Town Clerk's Office	(508) 349-0301	
Planning Board	(508) 349-0300	
Police Department	(508) 349-3702	(508) 349-7683
Recreation	(508) 349-0314	
Shellfish	(508) 349-0325	
Shellfish Permits - Administration	(508) 349-0300	
Snowplowing - Department of Public Works	(508) 349-0315	
Tax Bills - Town Collector	(508) 349-0307	
Town Accountant	(508) 349-0303	
Town Administrator	(508) 349-0300	
Town Clerk	(508) 349-0301	(508) 349-0317
Town Treasurer	(508) 349-0346	
Transfer Station - Waste Disposal & Recycling	(508) 349-0335	
Wellfleet Municipal Water System	(508) 349-0330	
Zoning Board of Appeals	(508) 349-0323	



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