

**Town of Wellfleet
Cape Cod, Massachusetts**

**Annual Town Report
2021**



**Town Hall
300 Main Street
Wellfleet, MA 02667**

Wellfleet-ma.gov

IN MEMORIAM

We celebrate with gratitude the lives of all citizens, employees and volunteers now deceased, who have given their time and energy to help sustain the Town of Wellfleet and our Democracy.

NAME

TOWN SERVICE

<i>Thomas O. Adams</i>	<i>Fire Department, Special Police officer.</i>
<i>Janet D. Erickson</i>	<i>Historical Commission</i>
<i>Lewis "Luke" Fox</i>	<i>Department of Public Works, Recreation Committee.</i>
<i>Richard M. Guernsey</i>	<i>Cable Advisory Committee</i>
<i>Bruce Murphy</i>	<i>Fire Department, Police Department and Historical Commission</i>
<i>Catherine R. Myers</i>	<i>Recycling Committee</i>
<i>Caroline J. Parlante</i>	<i>Council on Aging</i>
<i>Birgitta V. Olson</i>	<i>Committee Secretary</i>
<i>John "Jack" Smith</i>	<i>Historical Review Board, Historical Commission.</i>
<i>Sandra L. Wonders</i>	<i>Election Worker, Local Housing Partnership, and Council on Aging.</i>
<i>Mark Vincent</i>	<i>Department of Public Works Director</i>

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TOWN OFFICIALS

ELECTED OFFICIALS

Selectboard

Ryan Curley, Chair	6/30/2023
Michael DeVasto, Vice Chair	6/30/2022
Janet Reinhart	6/30/2022
Helen Miranda Wilson	6/30/2024
John Wolf	6/30/2024

Moderator

Daniel Silverman	6/30/2022
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Cemetery Commissioners

David Agger	6/30/2022
Bonnie Robichaeu	6/30/2022
Nancy Vail	6/30/2023

Constables

Michael Parlante	6/30/2022
Richard Robichaeu	6/30/2022

Wellfleet Elementary School Committee

Martha Gordon, Chair	6/30/2024
Liberty Schlipp	6/30/2024
Laura Baghetti	6/30/2023
Jill Putnam	6/30/2024
Joan Zukas	6/30/2024

Nauset Regional School Committee

Christopher Easley	6/30/2023
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Housing Authority

Elaine McIlroy, Chair	6/30/2023
Sarah Pechukas Slivka	6/30/2026
Gary Sorkin	6/30/2024
Richard Ciotti	6/30/2024

SELECTBOARD APPOINTMENTS

Barnstable County Home Consortium

Ellaine McIlroy	6/30/2022
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Barnstable Assembly of Delegates

Lili Ann Green	6/30/2023
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MODERATOR APPOINTMENT

Finance Committee

Fred Magee, Chair	6/30/2022
Kathy Granlund	6/30/2023
Linda Pellegrino	6/30/2023
Stephen Polowczyk	6/30/2023
Robert Wallace	6/30/2023
Ira Wood	6/30/2023
Jeff Tash	6/30/2023
Jenn Rhodes	6/30/2023
Moe Barocas	6/30/2023
Jeff Behrens	Alternate

Bylaw Committee

Dawn Rickman	6/30/2022
Lizanne Stansell	6/30/2023
Sam Pickard	6/30/2022

Cape Cod Regional Technical

High School Committee

Anthony Tullio	6/30/2024
Robert Fitzgerald	6/30/2024

Charter Review Committee

Dennis O'Connell	Indefinite
Harry Terkanian	Indefinite
Helen Miranda Wilson	Indefinite
Barbara Cary	Indefinite
Deborah Freeman	Indefinite
Paul Cullity	Indefinite

Trustees, Wellfleet Public Library

Robin Robinson, Chair	6/30/2023
Dian K. Reynolds	6/30/2022
Andrew Freeman	6/30/2023
Yvonne Barocas	6/30/2024
Adam James Miller	6/30/2024
Kathleen Shorr	6/30/2024

Board of Health

Kenneth Granlund, Chair	6/30/2023
Janet Drohan	6/30/2024
Nick Picariello	6/30/2025
Gary Locke	6/30/2024
Deborah Freeman	6/30/2024

Building and Needs Assessment Committee

Sean Donoghue	6/30/2022
Jay Horowitz	6/30/2022

Cape Light Compact

Richard Elkin	Indefinite
David Mead-Fox	Alternate

Cultural Council

Yvonne Barocas, Co-Chair	6/30/2023
Louise Ledkovsky, Co-Chair	6/30/2022
Carolyn Rogers	6/30/2023
Susan Blake	6/30/2024
Kevin McMahan	6/30/2024
Al Mueller	6/30/2022
Madeline Entel	6/30/2022
Merrill Mead-Fox	6/30/2023

Bike and Walkways Committee

Peter Cook, Chair	6/30/2022
Rebecca Noble	6/30/2022
Christie O’Campbell	6/30/2022
Ned Oliver	6/30/2022

Board of Assessors

Diane Galvin, Chair	6/30/2024
Gail Stewart	6/30/2024
Nancy Vail	6/30/2022

Board of Water Commissioners

James Hood, Chair	6/30/2023
Curt Felix	6/30/2024
Neil Gadwa	6/30/2024
Catharie Nass	6/30/2023
Thomas Flynn	6/30/2022

Cape Cod Commission

Richard Elkin	6/30/2022
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Commission on Disabilities

Fredrick Gentner	6/30/2023
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Community Preservation Committee

Gary Sorkin, Chair	LHP
Janis Plaue, Vice	at large
Elaine McIlroy	HA
Fred Streams	OSC
James McAuliffe	HIS
David Mead-Fox	PB
Rhonda Fowler	REC
Michael Fischer	ConsCom
Geraldine Ramer	at large

Conservation Commission

John Cumbler	6/30/2022
Barbara Brennessel	6/30/2022
Michael Fischer	6/30/2022
Leon Shreves	6/30/2023
Benjamin Fairbank	6/30/2023
Martin Murphy	6/30/2024

Local Housing Partnership

Sharon Rule-Agger	6/30/2022
Madeline Entel	6/30/2022
Ann Suggs	6/30/2022
Judy Taylor	6/30/2022
Karen Kaminski	6/30/2022
Susan Spear	6/30/2022
Gary Sorkin	HA
Alfred Pickard, Jr.	PB
John Cumbler	OSC
Sharon Inger	ZBA

Energy Committee

Richard Elkin, Chair	6/30/2024
Charles P. Cole, Vice Chair	6/30/2024
Lilli Ann Green	6/30/2023
Robert Shapiro	6/30/2022
David Mead-Fox	6/30/2022
(Mary) Carol Magenau	6/30/2022
Suzanne Ryan	6/30/2022
John Cumbler, Alternate	6/30/2022
Gorham Brigham, Alternate	6/30/2022
Jeff Tash, Fin Com Rep	

Personnel Board

Steven Gazzano	6/30/2022
James McAuliffe	6/30/2024
Berta Bruinooge	6/30/2022
Stephen Polowczyk, fin com rep	ATA 2020
Lori Rutter	6/30/2024

Council on Aging Advisory Board

Patricia Shannon, Chair	6/30/2022
Laura Gazzano	6/30/2023
Sarah Multer	6/30/2023
Brian Quigley	6/30/2022
Dian L. Reynolds	6/30/2023
Evelyn Savage	6/30/2022
Peg Carnduff	6/30/2022
Robin Slack	6/30/2022
C. Wilson Sullivan	6/30/2022
Stephen Greenberg	6/30/2022

Emergency Management

Michael Hurley, Police Chief
 Richard Pauley, Fire Chief
 Suzanne Thomas, Human Services
 Rebekah Eldridge, Administration
 Jay Norton, DPW Director
 Becky Rosenberg, Recreation
 Jennifer Wertkin, Library

Historical Commission

Merrill Mead-Fox, Chair	6/30/2024
Gordon Kahn, Chair	6/30/2024
James McAuliffe	6/30/2024
Lucas Manning	6/30/2022
Milton Gatch	6/30/2024
Susan Baker	6/30/2024
Timothy Curley-Eagan	6/30/2024

Herring River Restoration

Carole Ridley

Planning Board

Gerald E Parent, Chair	6/30/2025
David Rowell, Vice	6/30/2024
Alfred Pickard, Jr.	6/30/2024
Beth Singer	6/30/2024
David Mead-Fox	6/30/2023
Bonnie Shepard	6/30/2024

Marina Advisory Committee

Joseph Aberdale, Chair	6/30/2022
Frederick Felix, Vice	6/30/2023
Walter Baron	6/30/2022
Martha Wilson	6/30/2022
David Stamatis	6/30/2022
Kevin Coakley	6/30/2024
William Barrio	6/30/2024
Sam Peper, Alternate	6/30/2024
Edward Kane, Alternate	6/30/2024

Rights of Public Access Committee

John Riehl	6/30/2022
Sonya Woodman	6/30/2022
Melissa Yow	6/30/2022

Shellfish Constables

Nancy Civetta	6/30/2022
John Mankevetch	6/30/2022
Christopher Manulla	6/30/2022

Recreation Committee

Christine Bezio	6/30/2023
Kerry Cox	6/30/2022
Kevin Scaley	6/30/2023
Ruth Marriott	6/30/2023
Kathy Granlund, Fin Com Rep	
Rhonda Fowler, CPC Liaison	

Registrar of Voters

Jennifer Congel	Indefinite
Andrea Pluhar	6/30/2023
Sheryl Jaffe	6/30/2024
Republican Seat	Open

Veterans Agent

Edward Merrigan, Director	
Robert Schultz, Service Officer	
Wilfred Remillard, Service Officer	

Olga Kahn	6/30/2023
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Natural Resources Committee

John Riehl, Chair	6/30/2023
John Duane	6/30/2022
Laura Hewitt	6/30/2022
Thomas Slack	6/30/2022

Open Space Committee

Bruce Hurter, Chair	6/30/2022
Thomas Slack	6/30/2022
Lynn Southey	6/30/2022
Margaret Sagan	6/30/2022
Fred Streams	6/30/2022
John Grieb	6/30/2024
Elizabeth McDonald	6/30/2024

Shellfish Advisory Board

Rebecca Taylor, Chair	6/30/2024
Thomas Siggia, Vice	6/30/2023
John Duane	6/30/2024
Zack Dixon	6/30/2024
Damian Parkington	6/30/2024

Recycling Committee

Christine Shreves, Chair	6/30/2023
Lydia Vivante, Chair	6/30/2023
Bethia Brehmer	6/30/2022
Jaya Karlson	6/30/2022
Jane Sharp	6/30/2022
Nancy Najmi	6/30/2024
Christine Wisniewski	6/30/2024
Olivia Kraus	6/30/2024

Taxation Aid Committee

Miriam Spencer	Ex-Officio
Dawn Rickman, Chair	6/30/2023
Nancy Bierhans, Vice	6/30/2022
Susan Messina	6/30/2022
Diane Galvin, BOA	

Zoning Board of Appeals

Sharon Inger, Chair	6/30/2023
Michael Lynch, Vice	6/30/2023
Theodore Heyliger	6/30/2022
Trevor Pontbriand	6/30/2024
Al Mueller, Alternate	6/30/2023
Reatha Ciotti, Alternate	6/30/2024
Janet Morrisey, Alternate	6/30/2024
Andrew Freeman, Alternate	6/30/2023

Executive Assistant to Town Administrator

Rebekah Eldridge

Town Clerk

Jennifer Congel

Department Public Works Director

Mark Vincent
Jay Norton (10/1/2021)

Tax Collector

Karen Murphy

Town Assessor

Nancy Vail

Treasurer

Miriam Spencer
Mary McIsaac (Interim)

Wellfleet Elementary School

Mary Beth Rodman

HIRED TOWN OFFICIALS

Town Administrator

Maria Broadbent

Interim Town Administrator

Charles Sumner (05/11/2021)

Assistant Town Administrator

Rebecca Roughley

Principal Clerk

Jeanne Maclauchlan

Community Services Director

Suzanne Grout Thomas

Fire Chief

Richard Pauley

Recreation Director

Rebecca Rosenberg

Town Accountant

Gene Ferrari
Heather Michaud
Lisa Souve (Interim)

Wellfleet Water System

Karen Plantier

BOARD OF SELECTMEN

In 2021 the Selectboard welcomed John Wolf, and we would like to thank Justina Carlson for her years of service.

The Town parted ways with the Town Administrator Maria Broadbent shortly before the 2021 annual town meeting. We are deeply grateful to the staff and volunteers who assembled the 2021 annual town meeting warrant, particularly former Town Administrator Harry Terkanian, who volunteered countless hours in that effort.

The 2020 audit identified numerous issues with Wellfleet's Financial Practices. In 2019 the Town transitioned to a new accounting system. Unfortunately, the starting balances were incorrect, entries lacked documentation, and the staff was never sufficiently trained in the new system. This software transition exacerbated poor practices and lack of supervision from the Administration of Wellfleet's Financial Departments and the performance of those employed in those departments.

To address the issues facing the Town, we were fortunate to secure the services of Charles Sumner to serve as the interim Town Administrator. Mr. Sumner is an experienced administrator serving as the Town Administrator for many years in Brewster before retiring. The Town is deeply grateful that Charles Sumner was willing to serve as the Interim Town Administrator. He brought stability and leadership to the Town's administration. He quickly assembled a small team of extremely qualified retired municipal finance officials including Acting Town Accountant Lisa Souve and Acting Town Treasurer Mary McIssac to rebuild the Town's books and perform an internal audit. A Town Administrator Search Committee has been formed consisting of Town employees and residents. The search committee will present their finalist candidates to the Selectboard mid-March.

The financial team has corrected thousands of journal entries to date. These efforts in rectifying Wellfleet's financial records have been greatly aided by the Department heads and their staff, who maintained their own set of records. It is anticipated that these efforts will be completed sometime in the spring. To date, there has been no indication of any criminal activities, and

the issues are a result of a lack of competence. The Town will retain the services of Lisa Souve and Mary McIsaac into the future to provide expertise and oversight of the new permanent Town Accountant and Treasurer. Wellfleet is also deeply appreciative of MA DOR's willingness to provide significant resources to the Town, and they have effectively collaborated with staff. As a result, Wellfleet will emerge from this with significantly stronger financial functions with rigorous oversight.

The Assistant Town Administrator, Rebecca Roughley, has been exceptional and been key in moving several critical projects forward. In particular, her work on the 95 Lawrence Road Project and infrastructure projects such as the Briar Lane/Coles Neck waterline extension.

Cape Cod's housing crisis is impacting town functions across the Cape. The exorbitant cost of housing is draining the Cape of its young people and making it very difficult for professionals to relocate to the Cape. This, coupled with the retiring baby boomer generation, is creating a challenging environment to recruit and retain staff at all levels. This will be an ongoing issue and will require innovative solutions in the years to come.

Key Milestones

- Ongoing Covid-19 impacts
- Dredging of the inner basin of the Wellfleet Marina has been completed. We are very thankful for the work of the Dredging Task Force in this significant initiative. In addition, we are deeply appreciative of Massachusetts Dredging Program for awarding Wellfleet a 2.5-million-dollar grant for this project and for them visiting the town to announce the awards. We would also like to thank the Chequessett Yacht & Country Club for allowing us to use their property to host the announcement and Billingsgate Shellfish for providing oysters and littlenecks on the half shell.
- The Town awarded the 95 Lawrence Road Housing Project to POAH & CDP. We look forward to that project moving forward. Thanks to the effort of the 95 Lawrence Road Taskforce and ATA Rebecca Roughley.

- Resolution to long-standing litigation over the construction of eight affordable housing units 120 Paine Hollow.
- Awarding and the construction of the Briar Lane/Coles Neck Water Main
- Two significant weather events resulted in widespread multi-day power outages. The hard work of the Emergency Management Team is to be commended.
- Ongoing over washes at Duck Harbor flooding a significant portion of the Duck Harbor Basin, sometimes overtopping Old County Rd. This over wash has resulted in substantial numbers of mosquitos breeding in the stagnant brackish water. We would like to thank the Cape Cod Mosquito Control Project and the National Park Service for collaborating on ways to mitigate the mosquito issue.
- The Herring River Restoration Project is undergoing permitting. The need for this project has become more critical as it is the long-term solution to address the issues caused by the Duck Harbor Over wash. We would like to thank US Senator Markey, State Senator Cyr & State Representative Peake for visiting the Chequessett Neck Rd Dike this summer.
- The Town reached an agreement with the Chequessett Yacht & Country Club in relation to the Herring River Restoration Project and its impacts on club.
- Significant Coastal Erosion on the Ocean Side with portions of the Lecount Hollow Parking lot undercut, several homes need to be moved or torn down, and Cliff Rd being lost.
- Ongoing refurbishment of LT. Island Bridge.
- Ongoing work on developing Wellfleet's Comprehensive Wastewater Plans, including meetings with MA DEP.
 - Town Meeting Approval for a Wastewater Treatment Cluster Facility serving the 95 Lawrence Road development, the Elementary School, and the surrounding neighborhood.
- Upgrading of Town meeting rooms to enable hybrid meetings going forward at no cost to the taxpayer.

- The Town is in the process of relocating five shellfish grants to be closer inshore, reducing the conflicts with other users of the waters, such as boaters, and hopefully resulting in these grants becoming more productive.
- Advocated against the HOLTEC's proposed plan to release over a million gallons of radioactive water into Cape Cod Bay as part of the Pilgrim Power Plant Decommissioning Process.
- Provided input to the County on our preferred use for the County ARPA Funds with affordable housing being the Town's primary preference.
- Adopted a Right to Farm Bylaw
- Adopted an Accessory Dwelling Unit Bylaw

Respectfully submitted,

Ryan Curley, Chair

Michael DeVasto, Vice Chair

Janet Reinhart

Helen Miranda Wilson

John Wolf

TOWN ADMINISTRATOR

I am pleased to submit the Town Administrator's 2021 annual report for the Town of Wellfleet. Due to the departure of the previous Town Administrator in April of 2021, this past year has been a transitional year. I was hired as the Interim Town Administrator in May of 2021 and will continue in this role until a permanent Town Administrator is selected.

While these changes are always challenging for an organization, we did work to address and advance several critical issues facing the community. Clearly dealing with the complex and rapidly changing issues relative to managing the COVID-19 pandemic was the most central and critical task relative to the well-being of the community. The Select Board, Board of Health, and Health Department worked diligently with staff and the community to adopt emergency regulations in order to address the public health needs of the community.

The 2021 Annual Town Meeting was postponed from April of 2021 until June 26 of 2021 due to concerns stemming from the pandemic related to public gatherings as well as, a delay in finalizing the warrant and the budget for the FY2023. In the end, the Town held a one-day outdoor Town Meeting in the baseball field of Wellfleet Elementary School. This was a large undertaking, and we are grateful to our town staff who assisted to make this a successful and safe event.

A significant share of resources has been dedicated to dealing with the Town audit for year ending on June 30, 2020. Our auditors issued an audit report and management letter that identified a series of significant weaknesses and deficiencies related to internal controls. The report further recommended a series of recommendations to remedy these important matters. I did hire Mary McIsaac and Lisa Souve as the Interim Town Treasurer and Interim Town Accountant, respectively, both long-term municipal officials, on a temporary basis to assist to address these audit concerns.

I was appointed by the Select Board to serve on the Town Administrator Search Committee. This Committee has been chaired by Bruce Bierhans and

included three other citizens from the community. We hired a search consultant Richard White from the firm of Groux-White to assist with this important task.

In closing I would like to take this opportunity to thank all of the Town's volunteers for their work and efforts on behalf of the Town. Organizational transitions are difficult to manage, the contributions and efforts of Rebecca Roughley, Rebekah Eldridge, and Jeanne Maclauchlan have made a difficult situation successful and productive; they deserve special acknowledgement.

Gratefully submitted,
Charles L. Sumner
Interim Town Administrator

TOWN MODERATOR

2021 presented the town with an unusual set of challenges.

During the early spring, preparations for the Annual Town Meeting were delayed by the departure of a number of key Town Hall personnel, and the budget writing process was thrown into chaos by the revelation of serious deficiencies in the Town's accounting practices. In March, the Selectboard chose to delay Town Meeting until early June to give more time to finish work on the budget and the warrant; but by April, with the budget situation still not clear, they pushed the date back again to June 26 – nearly as late as possible before the start of the new fiscal year on July 1.

Although many residents had gotten fully vaccinated against COVID-19 during the late winter and early spring, the decision was made to hold Town Meeting outdoors again out of consideration for voters who might not have been able to be vaccinated. The task group that had planned the September 2020 Town Meeting was reconvened and was able to use that experience as a template for the June 26 meeting.

An early summer day greeted voters on June 26, with warm temperatures but some cloud cover to help keep the temperatures down a bit. The check-in process proceeded smoothly, and a quorum was present by just after 10 AM. 266 voters in total were checked in, well over the 6% quorum requirement. The Annual Town Meeting acted on all warrant articles and was dissolved after about 6-1/2 hours. Though it was likely the longest single-session Town Meeting in recent memory, voters retained their patience and good humor throughout, which made it possible to complete all business without having to return for another day.

The Warrant for this Annual Town Meeting comprised 53 articles. All but one motion were approved on a show of voter cards, including most motions that required a two-thirds super majority. The Moderator's call on one vote was questioned, leading to a standing count which confirmed the accuracy of the original call that the motion had failed to achieve a two-thirds majority.

The Warrant included all operating, capital and enterprise fund budgets. Other financial business included funding one collective bargaining agreement: allocating funds from the Community Preservation Fund to a variety of affordable housing and historic preservation projects. Voters also agreed to

create two new firefighter/EMT/Paramedic positions, (contingent on approval of a Prop. 2-1/2 override vote), to continue funding a paramedic training program, to fund a septic system upgrade program, and to raise the local tax on short term rentals.

A number of capital improvement items were approved: portable radios for the Fire Dept., an emergency vessel for the Marina Dept, two trucks for the DPW, engineering for projects at Mayo Creek, Commercial Street and the Main St./ Rt. 6 intersection, a new backstop at Baker's Field, and a wastewater treatment facility for the affordable housing that will be built near the elementary school. Most capital improvement items were to be funded through borrowing, and approval of each was contingent on passage of an associated Prop. 2-1/2 debt exclusion question at the Annual Town Election.

In other actions, voters approved investigating alternatives for dredging spoils from future dredging of the harbor, accepted the layout of High Toss Road, and approved several bylaws (Affordable Housing Trust, Animal Control, and Right to Farm). Several home-rule petitions to the state legislature were passed: one asks for authorization to establish a real estate transfer fee; another seeks an exemption from prevailing wage legislation for small projects; a third proposes an expansion of the residential property tax exemption to homes rented on a year-round basis; the last asks that the Division of Conservation and Recreation be authorized to grant an easement to the Blakely family for access to their property from the new bike trail parking lot. All these home-rule petitions would require affirmative action by the state legislature.

One of the most anticipated articles was a zoning bylaw amendment that would expand the ability of homeowners to create accessory dwelling units on their property. This proposal appeared in two nearly identical articles on the warrant: one placed by the Selectboard and a second by a citizen petition. After a vigorous debate, the zoning changes proposed under the Selectboard's sponsorship passed by a unanimous vote and the petitioned article was referred back to the Planning Board for further study.

Voters participated actively in debate, with nearly a quarter of those attending speaking to one or more of the motions. Though the meeting was long, with

debate on several motions lasting around 30 minutes each, voters remained patient and courteous throughout the meeting.

Appointments for which the Moderator is responsible for include the Finance Committee, the Bylaw Committee, the Social/Human Services Advisory Committee and the Regional Vocational Technical School Committee.

At the 2021 Annual Town Meeting, the following appointments were made:

- Nancy Winslow and Madeleine Entel to the Social/Human Services Advisory Committee.
- Samuel Pickard to the Bylaw Committee
- Robert Fitzgerald to the Regional Vocational Technical School Committee
- Fred Magee, Ira Wood, and Robert Wallace to the Finance Committee

This Town Meeting was the second to be scheduled on a Saturday and again enabled the warrant to be completed in one (albeit long) session. For this late June date, some voters may not have been able to attend because it was already into the summer season, with businesses open and weekly rentals changing over. However, I believe that a Saturday session in late April (our normal time for Annual Town Meetings) would have fewer of these conflicts and might make it easier for more voters of working age and with school-age children to participate. Voters interested in seeing Saturday Town Meetings continue are urged to let the Selectboard know of their preference.

As with our first outdoor meeting in September 2020, the preparation for this meeting took the collaborative efforts of nearly every department in Wellfleet's town government. As Moderator, I am deeply appreciative of the cooperation of Town staff as in planning and conducting the meeting.

Respectfully Submitted

Daniel Silverman

Wellfleet Town Moderator

TOWN CLERK-REPORT OF VITAL STATISTICS

2021

Report of Vital Statistics

Births recorded in the Town of Wellfleet	14
Marriages recorded in the Town of Wellfleet	27
Deaths recorded in the Town of Wellfleet	44

Report of Dogs Registered

Females	4	\$10.00	each \$40.00
Spayed females	70	\$5.00	each \$350.00
Males	12	\$10.00	each \$120
Neutered Males	56	\$5.00	each \$280

Total Cash Received \$810.00

Population as of December 31,2021	3,395
Registered Voters as of December 31,2021	3,002

Respectfully Submitted,

Jennifer M. Congel

Town C

**Town of Wellfleet
Special Town Election
March 30,2021**

The following individuals served as Election officers as noted: Warden Peter D. Cook,
Deputy Warden Roberta L. Ward, Clerk: Martha D. Dilts.
Inspectors Christine Hight, and Thomas W. Thaler.
Vote by mail processing Patrick Finn, Lisa Benson and Theresa L. Smith.
Police Officer Nick Daley served as Constable.

The polling location at 715 Old King's Highway was open from 11:00 am to 7:00 pm.

The following is a tabulation of the votes cast by the voters of the Town of Wellfleet at this election.

WELLFLEET QUESTION #1

Shall the Town of Wellfleet be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay its allocable share of the bonds issued by the Nauset Regional School District to pay costs of renovating and adding to Nauset Regional High School, located at 100 Cable Road, North Eastham, Massachusetts, including the payment of all costs incidental or related thereto?

The vote was recorded as follows:	Yes:	910
	No:	159
	<u>Blanks:</u>	<u>4</u>
	TOTAL:	1,073

There were 2,998 registered voters and 1,073 ballots cast for a turnout of 36%.

Attest:

Jennifer M. Congel
Town Clerk

TOWN OF WELLFLEET
Nauset Regional School District Election
Tuesday March 30, 2021

The following individuals served as Election officers as noted: Warden Peter D. Cook, Deputy Warden Roberta L. Ward, Clerk: Martha D. Dilts, Inspectors Christine Hight, and Thomas W. Thaler.

Vote by mail processing Patrick Finn, Lisa Benson, and Theresa L. Smith.
Police Detective Nick Daley served as Constable.

The polling location at 715 Old King's Highway was open from 11:00 am to 7:00 pm. The following is a tabulation of the votes cast by the voters of the Town of Wellfleet at this election.

DISTRICT QUESTION #1

Do you approve of the vote of the Regional District School Committee of the Nauset Regional School District adopted on January 28, 2021, to authorize the borrowing of \$131,825,665 to pay costs of renovating and adding to Nauset Regional High School, located at 100 Cable Road, North Eastham, Massachusetts, including the payment of all costs incidental or related thereto, which vote provides, in relevant part, as follows:

“VOTED: That the Nauset Regional School District (the “District”) hereby appropriates the amount of One Hundred Thirty-One Million Eight Hundred Twenty-Five Thousand Six Hundred Sixty-Five Dollars (\$131,825,665) for the purpose of paying costs of renovating and adding to Nauset Regional High School, located at 100 Cable Road, North Eastham, Massachusetts, including the payment of all costs incidental or related thereto (the “Project”), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children for at least 50 years, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended at the direction of the School Building Committee. To meet this appropriation the district is authorized to borrow said amount, under and pursuant to G.L. c. 71, §16(n) and the District Agreement, as amended, or pursuant to any other enabling authority. The District acknowledges that the MSBA’s grant program is a non-entitlement, discretionary program based on need as determined by the MSBA, and any Project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District; provided further that any grant that the District may receive from the MSBA shall not exceed the lesser of (1) forty-

three and thirty-nine hundredths percent (43.39%) of eligible, approved Project costs, as determined by the MSBA, and (2) the total maximum grant amount determined by the MSBA, and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the District and the MSBA. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

If the District were to receive an MSBA grant in the amount of 43.39% of eligible, approved Project costs, it is anticipated that the net principal amount of this debt allocable to each member town of the district, exclusive of interest, would be approximately as follows:

<u>Member Town</u>	<u>Approximate Amount</u>
Brewster	\$45,830,225
Eastham	18,871,224
Orleans	18,157,605
Wellfleet	12,290,135

The debt authorized by this vote of the Committee shall be submitted to the registered voters of the District's member towns for approval at a District-wide election to be held on Tuesday, March 30, 2021 in accordance with the provisions of Chapter 71, Section 16(n) of the General Laws and the District Agreement.

The vote was recorded as follows:	Yes:	956
	No:	124
	<u>Blanks:</u>	4
	TOTAL:	1,084

There were 2,998 registered voters and 1,084 ballots cast for a turnout of 36%.

Attest:

Jennifer M. Congel



ANNUAL TOWN MEETING

Saturday June 26, 2021

10AM

Wellfleet Elementary School Ball Field

100 Lawrence Road

&

TOWN ELECTION

Wednesday, June 30, 2021

12PM-7PM

Wellfleet Senior Center

715 Old King's Highway

FINANCIAL & PROPOSITION 2½ TERMS

Chapter 59, section 21C of the Massachusetts General Laws is commonly referred to as Proposition 2½ (Prop. 2½) or the Tax Limiting Law for Cities and Towns in Massachusetts.

LEVY: The property tax levy is the revenue a Town can raise through real and personal property taxes. The property tax levy is the largest source of revenue for the Town.

LEVY CEILING: This is the maximum the levy can be. The ceiling equals 2.5% of the Town's full and fair cash value. The levy limit is equivalent to a tax rate of \$25.00.

LEVY LIMIT: The maximum the levy can be in a given year. The limit is based on the previous year's levy limit plus certain allowable increases, such as debt exclusions.

LEVY LIMIT INCREASE: The levy limit automatically increases each year by 2.5% of the previous year's levy limit.

NEW GROWTH: New construction and new parcel subdivision may also increase the Town's levy limit.

OVERRIDE: A community can permanently increase its levy limit by successfully voting at a referendum to exceed the limits. A community may take this action as long as it is below the levy ceiling.

DEBT EXCLUSION: This type of override ballot question can be placed on a referendum by a two-thirds vote of the Selectboard. If a majority of the voters approve the ballot question, the Town's levy limit is increased only for the amount voted at the referendum for the life of that debt only. The levy limit increase may exceed the Town's levy ceiling.

DEBT SERVICE: The repayment cost, usually stated in annual terms and based on an amortization schedule, of the principal and interest owed on any particular bond issue.

ENCUMBRANCE: A reservation of funds to cover obligations chargeable to but not yet paid from a specific appropriation account.

CAPITAL OUTLAY EXPENDITURES EXCLUSION: This type of override ballot question can be placed on a referendum by a two-thirds vote of the Selectboard. If a majority of the voters approve the ballot question, the additional amount for the payment of the capital project cost is added to the levy limit or levy ceiling only for the year in which the project is being undertaken.

CONTINGENT VOTES: Chapter 59, section 21C (m) permits a Town Meeting to appropriate funds contingent upon passage of a referendum question (OVERRIDE/DEBT EXCLUSION). A contingent vote does not automatically result in an override referendum. An override referendum can only be called by the Selectboard. If a referendum is called by the Selectmen, it must take place within forty-five days of the Town Meeting vote.

TOWN MEETING PROCEDURES

A quorum of 6% of the Town's registered voters must be present in order to conduct business. (Charter: Sect. 2-1-3)

Voters are identified by voter cards, issued when they check in with the registrars at the beginning of the meeting.

Only voters may participate in voice votes. In case of a counted vote, voters will be identified by their voter cards.

Non-voters who have been admitted to the meeting must sit in the section designated for them. Nonvoters who may wish to speak must identify themselves and may address the meeting only by permission of the Moderator. (Charter: Sect. 2-1-2).

No voter will be allowed to speak until recognized by the Moderator.

Voters may only speak twice to any motion or amendment unless authorized by the Moderator. The provisions of this clause shall not apply to a) the person making the motion under an Article, and b) those persons required to be in attendance under the provisions of Charter Section 2-7-5. (Charter: Sect. 2-7-8).

All motions, including all amendments, must be in writing and be legible. Exceptions for very simple motions or amendments are at the discretion of the Moderator. (General Bylaws: Sect. II-2)

Zoning Bylaws	2/3 majority (some exceptions)
To incur debt	2/3 majority
To transfer or sell Town land	2/3 majority
To approve charter amendments	2/3 majority
To pay unpaid bills of a prior fiscal year	4/5 majority at an Annual Town Meeting 9/10 majority at a Special Town Meeting

The order of consideration of the Articles as printed in the Warrant may be changed only by a two-thirds vote. (Charter: Sect. 2-7-4)

Some other common motions which require more than a simple majority to pass:

A motion to reconsider must be made at the same session as the vote it seeks to reconsider. It can only be made after some intervening business and must be made within one hour of the vote to be reconsidered. It is debatable to the same extent as the motion it seeks to reconsider, and it requires a majority vote. (Charter: Sect. 2-7-9).

FINANCE COMMITTEE STATEMENT

A Statement to the Voters from the Wellfleet Finance Committee

To the voters and citizens of the Town of Wellfleet:

The Finance Committee (FinCom) is an advisory board to the Selectboard, the Town Administrator and Town Meeting on financial matters of concern to the voters of the Town of Wellfleet.

These include major capital, staffing and operational outlays for the town's departments as well as the financial impact of large projects like harbor dredging, water/wastewater management and affordable housing.

In 2020, the FinCom has also become more focused on understanding the potential financial consequences to the town of the COVID-19, based on whether the pandemic lasts for a year or two or becomes a longer-term phenomenon that affects the financial profile of the town.

The Finance Committee is a volunteer committee of Wellfleet residents. The committee meets monthly (or more often as necessary) throughout the year to review budgets and issues that have financial implications for the town.

The FinCom makes its budget recommendations (pro and con) by casting votes at open meetings. Its opinions are made available in the Warrant at Town Meeting alongside those of the Selectboard and other appropriate boards.

On the occasions where its financial recommendations differ from those of the Selectboard, the FinCom is always prepared to explain its reasoning in response to questions from the voters.

We continue to work with the Selectboard and the Town Administrator to keep budgets transparent and understandable for the citizens of Wellfleet. Members of the public are encouraged to attend our meetings.

Respectfully submitted,

Fred Magee, Chair

Kathy Granlund, Linda Pellegrino, Stephen Polowczyk, Jenn Rhodes, Sarah Robin, Jeff Tash, Robert Wallace, Ira Wood

ANNUAL TOWN MEETING WARRANT

Saturday June 26, 2021

The Commonwealth of Massachusetts

To either of the Constables in the Town of Wellfleet in the County of Barnstable:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Wellfleet qualified to vote in Town Affairs, to meet in the ball field across the street from WELLFLEET ELEMENTARY SCHOOL, 100 LAWRENCE ROAD in Wellfleet on the 26th day of June 2021, at ten o'clock in the morning, then and there to vote upon the following Articles:

SECTION I: BUDGET ARTICLES

ARTICLE 1: FY 2022 Operating Budget. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2022 Town Operating Budget (Appendix A) and fix the salaries and compensation of all elected officers (Appendix E) of the Town for Fiscal Year 2022 or do or act anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Selectboard:

Finance Committee:

SUMMARY: This Article requests approval of the Fiscal Year 2022 Operating Budget (See Appendix A) This Article also sets the salaries of elected officials (appendix E) as per the budget and approves the budgets of the two regional school districts.

ARTICLE 2: FY 2021 Budget Transfers. To see if the Town will vote to transfer from available funds and/or authorize the transfer from various line items within FY 2021 appropriations such sums of money necessary to supplement the operating of the various Town Departments; or to do or act anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Selectboard:

Finance Committee:

SUMMARY: This article requests transfers and additional funding for the FY 2021 operating budget ending June 30, 2021. Additional requests may be added at Town Meeting.

ARTICLE 3: FY 2022 Capital Budget. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2022 Town Capital Budget (Appendix B), or to do or act anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Selectboard: recommends (5 – 0)

Finance Committee:

SUMMARY: This article is the Town’s proposed capital spending for FY 2022 and includes debt service (principal and interest) for existing long term debt.

ARTICLE 4: FY 2022 Marina Enterprise Budget. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2022 Marina Enterprise Fund Budget (Appendix C) or do or act anything thereon.

Majority vote required.

(Requested by the Selectboard)

Selectboard: Recommends (5-0)

Finance Committee:

Marina Advisory Committee:

SUMMARY: This Article requests approval of the Fiscal Year 2022 Marina Services Enterprise Fund Budget. (See Appendix C)

ARTICLE 5: FY 2022 Water Enterprise Budget. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2022 Water Enterprise Fund Budget (Appendix D) or do or act anything thereon.

Majority vote required.

(Requested by the Selectboard)

Selectboard: recommends (5 – 0)

Finance Committee:

Water Commissioners:

SUMMARY: This Article requests approval of the FY2022 Water Enterprise Fund Budget. (See Appendix D)

ARTICLE 6: Prior Year Invoices. To see what sum the Town will vote to raise and appropriate or transfer from available funds for the purpose of paying prior year unpaid bills; or to take any other action relative thereto.

4/5 Majority Vote Required

Selectboard:

Finance Committee:

SUMMARY: Requests may be presented at town meeting.

SECTION II: ADDITIONAL FINANCIAL ARTICLES

ARTICLE 7: Wellfleet Police Officers Union Contract. To see if the Town will vote to raise and appropriate funds in an amount of money sufficient to fund a one-year extension on the collective bargaining agreement

between the Town of Wellfleet and the Wellfleet Police Officers Union beginning July 1, 2021; or to do or act anything thereon.

Majority Vote Required

Selectboard: Reserves recommendation to town meeting

Finance Committee:

SUMMARY: Town Meeting approval is required to fund the 1st year of a collective bargaining agreement.

ARTICLE 8: Non-Union and Other Personnel Salaries & Compensation. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money sufficient to fund wage and salary adjustments for non-union and other personnel beginning July 1, 2021 or do or act anything thereon.

Majority vote required.

Selectboard: Recommends 4-0

Finance Committee: Reserves recommendation until Town Meeting.

SUMMARY: This appropriation funds wage and salary adjustments for non-union and other personnel.

ARTICLE 9: Additional Fire Department Positions. To see if the Town will vote to raise and appropriate and/or transfer from any available source of funds \$168,080, or any other sum, for the purpose of funding two new Firefighter/EMT/Paramedic positions; provided, however that no sums shall be expended hereunder unless and until the Town have voted to assess an additional \$168,000 in real estate and personal property taxes pursuant to the provisions of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 ½), or do or act anything thereon

(Requested by the Selectboard and the Fire Chief)

Majority vote required

Selectboard: Recommends 5-0

Finance Committee: Recommends 9-0

SUMMARY: This article would fund the cost of adding two additional Firefighter/EMT/Paramedics. Funding, if approved would be through a Proposition 2 ½ override. Costs for each position include starting salary of each position (\$62,240), uniforms and protective clothing (\$2,000), holiday and call back costs (\$7,000) and an estimate of benefits and training costs (\$12,800). The total payroll, with estimated benefits and training costs of one position is \$84,040.

Effect on Property Taxes: If a Proposition 2 ½ override is approved at the Town election the cost of \$168,080 would add s.s cents to the tax rate and would cost the owner of a median priced (\$xxx,xxx) single-family home \$ss.ss.

ARTICLE 10: Funding for Paramedic Training Program. To see if the Town will vote to appropriate and/or transfer from Ambulance Fund the sum of \$10,000, or any other sum, for the purpose of creating and funding a paramedic training fund to pay for paramedic training for current or future Wellfleet Fire and Rescue staff or do or act anything thereon.

Majority vote required

Selectboard: Recommends 5-0
Finance Committee:

SUMMARY: This article would fund a paramedic training program for the Wellfleet Fire and Rescue Department with the intent to improve recruiting and retention for the Department. Paramedics who leave the department within two (2) full years of employment would be required to reimburse the Town for the full cost. Paramedics who left the department in their third (3rd) year would be required to reimburse 2/3 of the cost and those who left in their fourth (4th) year would be required to reimburse the Town for 1/3 of the costs.

ARTICLE 11 (3B): Replace two Police Cruisers. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow to the sum of \$100,000, or any other sum, for the purchase of two replacement cruisers for the Police Department, and costs related thereto. And that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

(Requested by the Police Chief)

2/3 Majority Vote Required

Selectboard: Recommends 5-0
Finance Committee:

SUMMARY: This article funds the replacement of two police cruisers in poor condition. Both are becoming significantly more expensive to maintain and frequently are out of service compromising the department’s emergency response capabilities.

Effect on Property Taxes: If a debt exclusion is authorized at the Town election these funds would be borrowed. The cost of \$100,000 would be borrowed over five years and would add \$1.1 cents to the tax rate in the first year and would cost the owner of a median priced (\$538,524) single-family home \$5.81.

ARTICLE 3C: Replace Fire & Rescue Command Car 81. MOVED TO CAPITAL BUDGET 5/17/21

ARTICLE 12 (3E): Portable Radio Replacements (12 Mobile / 32 Portable). To see if the Town will vote to raise and appropriate, transfer from available funds or borrow \$85,000, or any other sum, for the purchase of portable radio replacements for the Fire Department, and costs related thereto. And that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds

or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount, or to take any other action in relation thereto.

(Requested by the Fire Chief)

2/3 Majority Vote Required

Selectboard: Recommends 4-0
Finance Committee:

SUMMARY: This article requests authorization to purchase portable radio replacements for the Fire Department.

Effect on Property Taxes: If a debt exclusion is approved at the Town election these funds will be borrowed. The cost of \$85,000 would be borrowed over five years and would add \$0.008 to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$4.76.

ARTICLE 13 (3F): Emergency Response Vessel Replacement. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow the sum of \$290,000, or any other sum, for the purchase of an emergency response vehicle for the Marina Department, and costs related thereto. And that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

(Requested by the Harbormaster)

2/3 Majority Vote Required

Selectboard: Recommends 5-0
Finance Committee:
Marina Advisory Committee:

SUMMARY: This article requests authorization to purchase a replacement emergency response vehicle for the Marina Department.

Effect on Property Taxes: If a debt exclusion is approved at the Town election these funds will be borrowed. The cost would be borrowed over five years and would add \$0.022 to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$12.07.

ARTICLE 3G: All-Terrain Forklift. REMOVED 5/17/21

ARTICLE 14 (3I): Replacement ¾ ton Pick-up Truck & Plow. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow the sum of \$60,000, or any other sum, for the purchase of a replacement ¾ ton pick-up truck and plow for the Department of Public Works, and costs related thereto. And that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

(Requested by the DPW Director)

2/3 Majority Vote Required

Selectboard: Recommends 4-0

Finance Committee:

SUMMARY: This article requests authorization to purchase a replacement for a 2003 ¾ ton pick-up truck and plow package for the Department of Public Works.

Effect on Property Taxes: If a debt exclusion is approved at the Town election these funds will be borrowed. The cost of \$60,000 would be borrowed over five years and would add \$0.006 to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$3.55.

ARTICLE 15 (3J): Transfer Station Roll-Off Truck Replacement. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow the sum borrow the sum of \$240,000, or any other sum, for the purchase of a replacement transfer station roll-off truck for the Department of Public Works, and costs related thereto. And that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

(Requested by the DPW Director)

2/3 Majority Vote Required

Selectboard: Recommends 4-0

Finance Committee:

SUMMARY: This article requests authorization to purchase a replacement transfer station roll-off truck for the Department of Public Works. The current truck is a model year 2001 truck.

Effect on Property Taxes: If a debt exclusion is approved at the Town election these funds will be borrowed. The cost of \$240,000 would be borrowed over five years and would add \$0.022 to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$12.02.

ARTICLE 3K: Replace Guard Shack and Build Canopy Extension at Transfer Station. REMOVED 5/17/21

ARTICLE 3L: Roof Replacement, Old S. Wellfleet Fire Station. REMOVED 5/17/21

ARTICLE 3M: Keller's Corner Revetment. REMOVED 5/17/21

ARTICLE 16 (3N): Mayo Creek Revetment & Engineering. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow the sum of \$50,000, or any other sum, for the purchase of engineering services for a revetment for Mayo Creek for the Department of Public Works, and costs related thereto. And that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard: Recommends 5-0

Finance Committee:

SUMMARY: This article requests authorization to purchase engineering services for replacing the revetment at Mayo Creek.

Effect on Property Taxes: If a debt exclusion is approved at the Town election these funds will be borrowed. The cost of \$50,000 would be borrowed over five years and would add \$0.004 to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$2.41.

ARTICLE 3O: Repair and Resurface Mayo Beach Basketball Court. REMOVED 5/17/21

ARTICLE 17 (3P): Replacement of Baseball Backstops at Baker's Field. To see if the Town will raise and appropriate, transfer from available funds or borrow the sum of \$35,000, or any other sum, to replace the backstops at Baker's Field, and costs related thereto. And that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or

notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard: Recommends 5-0

Finance Committee:

Recreation Committee:

SUMMARY: This article requests authorization to fund the replace of the backstops at Baker's Field which are in disrepair.

Effect on Property Taxes: If a debt exclusion is approved at the Town election these funds will be borrowed. The cost of \$35,000 would be borrowed over five years and would add \$XX to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$XX.

ARTICLE 3Q: Replace Marina Bandstand Awning. REMOVED 5/17/21

ARTICLE 3S: Town Hall Shelving MOVED TO CAPITAL BUDGET 5/17/21

ARTICLE 3T: Microfilm Town Records MOVED TO CAPITAL BUDGET 5/17/21

ARTICLE 18 (3U): Amend Rate of Local Excise Tax on Short Term Rentals. To see if the Town will vote to amend the applicable local excise tax rate imposed on occupancy pursuant to M.G.L. c. 64G, §3A to six (6.00%) percent, effective on January 1, 2022, or take any other action in relation thereto.

Majority vote required.

Selectboard: Recommends (4 - 1)

Finance Committee:

SUMMARY: This article proposes raising the tax on short term rentals and room occupancy taxes from the current rate of 4% to 6% effective this January 1st.

ARTICLE 19 (3V): Main Street/Rt. 6 Engineering Design. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow to the sum of \$138,000, or any other sum, for the purpose of preparing a study, plans and designs, permitting and preparation of construction and other related documents as required by the Commonwealth of Massachusetts in preparation for Route 6 and Main Street intersection improvements, and that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7 (5), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard: Recommends (5 - 0)

Finance Committee:

SUMMARY: This article requests additional borrowing authority to fund the continuing design process for the Route 6/Main Street intersection.

ARTICLE 20 (): Wastewater Commercial Street PRB Hydrogeological Assessment & Engineering. To see if the Town will vote to appropriate a sum of money, not to exceed \$50,000, for engineering & hydrogeological assessment for a Permeable Reactive Barrier at 117 & 111 East Commercial Street, Assessor's Map 15 Parcels 106 & 107, for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectboard be and hereby is authorized to borrow said amount under and pursuant to Chapter 44, Section 8 of the General Laws, or pursuant to any other enabling authority including the Massachusetts Water Pollution Abatement Trust, and to issue bonds or notes of the Town therefore; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 ½) or take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard:

Finance Committee:

Conservation Committee:

Comprehensive Wastewater Management Planning Committee:

SUMMARY: Duck Creek is one of the most significantly nitrogen impaired embayments in Wellfleet. A permeable reactive barrier is a carbon source that removes nitrogen and other pollutants from groundwater. Several other Cape Cod towns are using PRBs as a means to address nitrogen loading in their water bodies. This authorization is for the initial hydrological assessments and design of the PRB. The Town will seek grant sources, SRF financing, Cape Cod Water Protection Funds, Section 319 Federal grants, Massworks, USDA, EPA, DEP, and other sources of support that cannot be applied for without a Town commitment.

ARTICLE 21 (19): Wastewater Mitigation/ 95 Lawrence Rd Cluster Wastewater Treatment Facility. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, not to exceed \$1,931,886, or any other sum, for the purpose of, designing, permitting, and constructing of wastewater facilities in conjunction with an Affordable Housing Project at 95 Lawrence Road, including connecting nearby Town buildings in Phase I, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectmen be and hereby is authorized to borrow said amount under and pursuant to Chapter 44, Section 8 of the General Laws, or pursuant to any other enabling authority including the Massachusetts Water Pollution Abatement Trust, and to issue bonds or notes of the Town therefore; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 ½) or take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard recommends (5 - 0)

Finance Committee:
Housing Authority:
Board of Health:
Natural Resources Advisory Board:
Comprehensive Wastewater Planning Management Committee:

SUMMARY: The Town is contractually obligated as part of the 95 Lawrence Rd Housing Project’s Request For Proposals to provide part of the costs for advanced wastewater treatment facilities located at this site. The plan is to install a cluster system servicing both the housing project and the Wellfleet Elementary School, the Police Station, and Fire Station in Phase I. Connecting these town-owned buildings will result in a net improvement of water quality in the neighborhood even after accounting for the housing project. Phase II is planned to connect a number of the surrounding properties to this system which will cost significantly less money than individual septic system upgrades, a centralized sewer system, or any other means evaluated. This project will result in a net reduction of groundwater pollution and nutrient loading in the Duck Creek Watershed. This authorization would enable to Town to seek grant sources, State Revolving Fund financing, Cape Cod Water Protection Funds, Section 319 Federal grants, Massworks, USDA, EPA, DEP, and other sources of support that cannot be applied for without a Town commitment.

ARTICLE 22 (27): Chapter 90 Funds; To see if the Town will vote to authorize the Selectboard to apply for and accept State Grants from the Massachusetts Department of Transportation Highway Division (Chapter 90), and to expend those funds for the purposes of state approved Chapter 90 projects, services, and purchases; or to do or act anything thereon.

Majority Vote Required

Selectboard recommends (4 - 0)
Finance Committee:

SUMMARY: This Article requests approval to give the Selectboard authority in which to, apply for, accept, and expend funds from Chapter 90 sources.

ARTICLE 23 (29): Public, Educational and Governmental (PEG) Access and Cable Related Fund To see if the town will vote to accept the provisions of M.G.L. Chapter 44 Section 53F $\frac{3}{4}$ for the purpose of establishing a PEG Access and Cable Related Fund. And further to appropriate from the PEG Access and Cable Related Fund; or to do or act anything thereon.

Majority Vote Required

Selectboard recommends (5 - 0)
Finance Committee:
Cable Advisory Committee:

SUMMARY: This Article requests acceptance the statute creating a fund to manage cable TV license fees. It formalizes Wellfleet’s current practice.

ARTICLE 24 (30): Shellfish Revolving Fund Spending Limit. To see if the Town will vote to establish a spending limit for FY2022 of \$50,000 for the Shellfish Revolving Fund established pursuant to MGL Chapter 44, Section 53E $\frac{1}{2}$.

Majority vote required.

Selectboard Recommends: 5-0

Finance Committee:

Shellfish Advisory Board:

SUMMARY: The purpose of this article is to establish the spending limit for the Shellfish Revolving Fund which was established for propagation efforts. The Shellfish Department's propagation efforts include the seeding of quahogs and oysters in all Wellfleet waterways which also contributes to improving water quality and natural oyster set in our harbor to benefit growers and spat collectors. This revolving fund takes the responsibility for funding the shellfish department's budget line 180 out of the taxpayer's pockets and puts it in the hands of those who make their living in the shellfish industry and those who harvest shellfish recreationally. The Shellfish Propagation Revolving Fund revenues will be derived from shellfish grant revenue and permit fees. The Revolving Fund expenditures may be used for the propagation, cultivation, protection and study of shellfish only.

ARTICLE 25 (35): Disposal of Dredging Spoils. To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$25,000, or any other sum, for the purpose of investigating and recommending practical engineering methods to determine alternatives for the disposition of dredging spoils, to reduce the scope and expense of future North Channel Harbor dredging projects, or do or act anything thereon.

(Request of the Natural Resources Advisory Board.)

Majority Vote Required

Board of Selectmen: Recommends 5-0

Finance Committee: Recommends

Marina Advisory Committee: Recommends

Natural Resources Advisory Board: Recommends

SUMMARY: This article seeks funding for a study of Wellfleet's Marina to evaluate and develop an engineering and permit plan to distribute North Channel dredging spoils ("black custard") onto the marshes of Duck Creek, replacing the way they are currently disposed of,

ARTICLE 26 (42): Wellfleet Harbor Flora and Fauna Survey. To see if the Town will vote to raise and appropriate, and/or transfer from available funds, the sum of \$60,000, or any other sum, for the purpose of broadly initiating a field survey of the fauna and flora in Wellfleet harbor, especially shellfish and finfish, as a basis for future actions to preserve and enhance this environment, or to do or act on anything thereon.

(Request of the Natural Resources Advisory Board)

Majority Vote Required

Selectboard recommends (5 - 0)

SUMMARY: This article seeks funds to complete a broad overview of the state of Wellfleet harbor as recommended in the Harbor Management Plan (March 2021). It replicates a study by the Division of Marine Fisheries, which is now nearly 50 years old. Current funding is for a harbor wide study of shellfish and finfish. NRAB views this work as a critical step in establishing a baseline for future management, as well as identifying and preserving the health of the harbor in view of climate change and other environmental impacts.

SECTION III: COMMUNITY PRESERVATION ARTICLES

ARTICLE 27 (21): Community Preservation – Administrative Expenses, Debt Service, and Allocation of Reserves. To see if the Town will vote to hear and act on the report of the Community Preservation Committee (CPC) on the Fiscal Year 2022 Community Preservation budget and to appropriate from the Community Preservation Fund estimated annual revenues a sum of \$34,815.75 to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for Fiscal Year 2022; and further to appropriate from Community Preservation Fund estimated revenues a sum of \$30,450.00 for open space debt service; a sum of \$39,181.50 reserve for open space; a sum of \$69,631.50 to reserve to for community housing; and further to reserve for future appropriation a sum of \$69,631.50 for historic resources as recommended by the Community Preservation Committee, as well as a sum of \$452,604.75 to be placed in the 2022 Budgeted Reserve for general Community Preservation Act purposes, or do or act anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Board of Selectmen: Recommends 5-0

Finance Committee:

Community Preservation Committee: Recommends 7-0

SUMMARY: This is an annual CPC housekeeping article. Out of a total projected revenue figure of \$696,315.00 for Fiscal Year 2022, \$34,815.75 is the 5% of estimated for administrative expenses, as provided by the Community Preservation Act. Open Space's 10% is allocated as the funding source for Land Bank debt service in the capital budget. There is a remainder of \$39,181.50 to be placed in an Open Space Reserve after debt service has been met. This is the last year that Community Preservation funds are needed for Open Space debt service. Community Housing's 10%, and Historic Resources' 10% are reserved respectively for housing and historic preservation purposes. The balance of \$452,604.75 is reserved for approved CPA projects in any category including Recreation.

ARTICLE 28 (22): Community Preservation – Affordable Housing Trust \$500,000. To see if the Town will vote, pursuant to MGL c.44B, to appropriate \$54,632.00 from the Community Preservation Fund budgeted housing reserve and \$445,368.00 from projected Fiscal Year 2022 revenues for a total of \$500,000.00 to contribute to the cost of, and thereby support, for building the financial capacity of Affordable Housing Trust, or do or act anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Board of Selectmen: Recommends 5-0

Finance Committee:

Community Preservation Committee: Recommends 7-0

Housing Authority:

Local Housing Partnership:

SUMMARY: The Community Preservation Act allows communities to allocate funds to the Affordable Housing Trust. This offers the Affordable Housing Committee a way to respond in a timely manner to appropriate market opportunities for land acquisition, building purchase, essential maintenance needs and other allowed activities.

ARTICLE 29 (23): Community Preservation – Veterans Home \$15,000. To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Fund Fiscal Year 2022 housing reserve, the sum of \$15,00.00 to contribute to the cost of the Veterans Home in Dennis, offering supportive housing to homeless veterans from the Cape and Islands Veterans Outreach Center and to authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions thereof, or do or act anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Board of Selectmen: Recommends 5-0

Finance Committee:

Community Preservation Committee: Recommends 7-0

Housing Authority:

Local Housing Partnership:

SUMMARY: The five-bedroom home in Dennis, located at 1341 Route 134, will provide temporary housing, counseling, case management, monitoring by a registered nurse, employment training, and financial and nutritional counseling for veterans to help empower them to move forward into their own independent and sustainable living situations. The facility will be open to veterans from all Cape towns. It is the nearest housing available for Wellfleet veterans, who number 192, according to census data.

ARTICLE 30 (24): Community Preservation – Lower Cape Housing Institute \$7,500.00. To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Undesignated Fund Balance the sum of \$7,500.00 to contribute to the cost of, and thereby support, for the continuance of the Community Development Partnership sponsored Lower Cape Housing Institute in Fiscal Year 2022 and to authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions thereof or do or act anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Board of Selectmen: recommend 5-0

Finance Committee:

Community Preservation Committee: Recommends 7-0

Housing Authority:

Local Housing Partnership:

SUMMARY: The Community Development Partnership (CDP) is offering the Lower Cape Housing Institute for a fifth year. The CDP seeks contributions from the eight participating towns towards the costs of continued training and technical assistance to develop better understanding of Community Housing needs and to support the town in meeting its housing production goals. Sessions are free to Town officials and other interested parties.

ARTICLE 31 (25): Community Preservation – Ephemeral Historical Artifacts \$12,000.

To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Fund Fiscal Year 2022 historical reserve, the sum of \$12,000.00 to the Wellfleet Historical Society & Museum for the purpose of the preservation and storage of museum artifacts and to authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions thereof or do or act anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Board of Selectmen: Recommends 4-0
Finance Committee:
Community Preservation Committee: Recommends 7-0

SUMMARY: Sensitive materials such as old maps, textiles, paintings, documents on paper, photographs, postcards and prints require specific types of storage, including consistent humidity and temperature levels, and acid free containment. The Historical Society & Museum project would provide a designated storage area to protect the donations that have been entrusted to their care and add security cameras to critical areas in the museum.

ARTICLE 32 (26): Community Preservation – Stage for Baker’s Field Pavilion \$17,450.

To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Undesignated Fund Balance the sum of \$17,450.00 for the purchase of a stage for the Baker’s Field Pavilion, and to enter into a grant agreement to set forth the terms and conditions thereof, or to do or act anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Board of Selectmen: Recommends 4-0
Finance Committee:
Community Preservation Committee: Recommends 7-0
Recreation Committee:

SUMMARY: An upgraded stage system will increase the types of events offered at Baker’s Field Pavilion and enable the Recreation Department to offer popular programming into the shoulder seasons. The proposed stage is for a durable 12’x16’x24-48” all terrain structure appropriate to the setting and easily stored and set up as needed.

SECTION III: DISPOSITION OF TOWN PROPERTY ARTICLES

ARTICLE 33 (32): Disposition of Town Land Map #30, Parcel #14. To see if the Town will vote to transfer care, custody, management and control of Assessors Map 30, Parcel 14 Town owned property from the board or commission currently having custody thereof and from the purpose for which said property is currently held, to the Selectboard for the purpose of selling upon such terms as the Selectboard deems to be in the best interest of the Town.

2/3 Majority Vote Required

Selectboard:
Open Space Committee: Reserve recommendation until Town Meeting.
Planning Board:
Conservation Commission: Reserves recommendation until Town Meeting.
Natural Resources Advisory Board:

SUMMARY: This 2.00 acre parcel of land in a subdivision is land-locked and is near Kincaid Street and the Rail Trail extension. If the Town decides to allow the Selectboard to offer it for sale, it will be done through a bidding process.

ARTICLE 34: Disposition of Town Land: Transfer of Map #30, Parcel #186 and Map #42, Parcel #137 to Conservation Commission. To see if the Town will vote to transfer care, custody, management and control two properties shown on Assessor's Map 30, Parcel 186, Map 42, Parcel 137 for purposes of open space conservation or to do or act anything thereon.

2/3 Majority Vote Required

Selectboard Recommend 4-1

Open Space Committee: Recommends

Conservation Commission: Recommends

SUMMARY: Map 30-Parcel 186 is a 2.06 acre wetlands marsh property in Blackfish Creek abutting conservation lands owned by the Wellfleet Conservation Trust and Mass Audubon Society. Map 42 – Parcel 137 is 3.26 acres of wetlands marsh in the Fresh Brook Estuary and abuts the Town owned Bayberry Hill Conservation Land and Trail property off Lt. Island Road.

SECTION V: UNCLASSIFIED ARTICLES

ARTICLE 35 (33): Accept Layout of High Toss Road. To see if the Town will vote to accept as a Town way the road known as High Toss Road, between Pole Dike Road and Duck Harbor Road, as heretofore laid out by the Selectboard and shown on a plan entitled “Plan of Land High Toss Road, Wellfleet, MA Being a 40’ Public Way as Laid Out by the Town of Wellfleet,” dated April 6, 2020, prepared by Outermost Land Survey, Inc., and on file with the Town Clerk, and to authorize the Selectboard to acquire on behalf of the Town by gift, purchase, or eminent domain an easement to use High Toss Road, as herein described, for all purposes for which public ways are used in the Town of Wellfleet, and drainage, utility, access, and/or other easements related thereto, or do or act anything thereon.

Majority vote required

Selectboard: Recommends (5 – 0)

Planning Board: Recommends (6-0)

SUMMARY: This Article authorizes the Town to secure title to High Toss Road between Pole Dike Road and Duck Harbor Road. The Town has maintained this section of road for years, but does not have clear title to the land. Accepting the road as a Town way will facilitate permitting and funding the Herring River Restoration Project.

ARTICLE 36 (37): Underground Fuel Tanks at the Marina. To see if the Town will vote to amend the action taken by the Town under Article 23 of the 2019 Annual Town Meeting to provide that the replacement marina fuel storage tanks shall be below ground rather than above ground, or take any other action in relation thereto.

Majority Vote Required

Selectboard: Recommends (5 – 0)

Marina Advisory Committee: Recommends

SUMMARY: At the 2019 Town Meeting, the town voted to appropriate the sum of \$526,208 or any other sum for the purpose of removing the existing fuel storage tanks at the Marina and purchasing and installing new above ground fuel storage tanks at the Wellfleet Marina and for the payment of all other costs incidental and related thereto. After getting the engineering work done it was deemed that

underground tanks were a more suitable option. This vote will allow the Town to use the funding that has already been appropriated to locate the fuel tanks in the optimal location.

SECTION VI: BYLAWS, INITIATIVE PETITIONS

ARTICLE 37 (31): Home Rule Petition to Authorize the Town of Wellfleet to Establish a Real Estate Transfer Fee. To see if the Town will vote to petition the General Court to enact a special act of the Town of Wellfleet, the text of which is set forth below, and that the General Court be authorized with the approval of the Selectboard to make constructive changes in the text thereof as may be necessary or advisable in order to accomplish the intent of this legislation to secure its passage, as follows:

AN ACT AUTHORIZING THE TOWN OF WELLFLEET TO ESTABLISH A REAL ESTATE TRANSFER FEE

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same as follows:

SECTION 1. For purposes of this act, the words and phrases set forth in this section shall have the following meanings:

"Purchaser", shall refer to the transferee, grantee or recipient of any real property interest.

"Purchase price", all consideration paid or transferred by or on behalf of a purchaser to a seller or his nominee, or for his benefit, for the transfer of any real property interest, and shall include, but not be limited to, all cash or its equivalent so paid or transferred; all cash or other property paid or transferred by or on behalf of the purchaser to discharge or reduce any obligation of the seller; the principal amount of all notes or their equivalent, or other deferred payments, given or promised to be given by or on behalf of the purchaser to the seller or his nominee; the outstanding balance of all obligations of the seller which are assumed by the purchaser or to which the real property interest transferred remains subject after the transfer, determined at the time of transfer, but excluding real estate taxes and other municipal liens or assessments which are not overdue at the time of transfer; the fair market value, at the time of transfer, of any other consideration or thing of value paid or transferred by or on behalf of the purchaser, including, but not limited to, any property, goods or services paid, transferred or rendered in exchange for such real property interest.

"Real property interest", shall refer to any present or future legal or equitable interest in or to real property, and any beneficial interest therein, including the interest of any beneficiary in a trust which holds any legal or equitable interest in real property, the interest of a partner or member in a partnership or limited liability company, the interest of a stockholder in a corporation, the interest of a holder of an option to purchase real property, the interest of a buyer or seller under a contract for purchase and sale of real property, and the transferable development rights created under chapter 183A of the General Laws; but shall not include any interest which is limited to any of the following: the dominant estate in any easement or right of way; the right to enforce any restriction; any estate at will or at sufferance; any estate for years having a term of less than 30 years; any reversionary right, condition, or right of entry for condition broken; and the interest of a mortgagee or other secured party in any mortgage or security agreement.

"Seller", shall refer to the transferor, grantor or immediate former owner of any real property interest.

"Seasonal" shall be defined as a period commencing April 1 of each calendar year and termination November 30 of the same calendar year.

"Time of transfer" of any real property interest shall mean the time at which such transfer is legally effective as between the parties thereto, and, in any event, with respect to a transfer evidenced by an instrument recorded with the appropriate registry of deeds or filed with the assistant recorder of the appropriate registry district, not later than the time of such recording or filing.

"Town" shall refer to the Town of Wellfleet acting by and through its Selectboard.

SECTION 2. There is hereby imposed a Real Estate Transfer Fee equal to

1. a fee in the amount of one (1) percent of said purchase price shall be due and payable by the seller; and (B) a fee in the amount of one (1) percent of said purchase price shall be due and payable by the purchaser upon the transfer of any real property interest in any real property situated in the Town of Wellfleet. Said fee shall be the liability of the buyer and seller of such property interest, and any agreement between the purchaser and the seller or any other person with reference to the allocation of the responsibility for bearing said fee shall not affect such liability of the purchaser. The fee shall be paid to the Town of Wellfleet. The first \$50,000 collected in each fiscal year shall be deposited in the Town's Capital Improvement Stabilization Fund. The remaining funds collected each fiscal year shall be deposited into the Wellfleet Affordable Housing Trust.

SECTION 3. The following transfers of real property interests shall be exempt from the Real Estate Transfer Fee:

A. First time homebuyers who live in the home for at least 5 years. A lien shall accompany the deed stating that "There is running with the land a lien equal to the amount of fee exempted, plus accumulated interest and penalties until such time as all conditions of this sub-section are met."

C. Transfers to the Government of the U.S., The Commonwealth, the Town of Wellfleet and any of their instrumentalities, agencies or sub-divisions, such as the Wellfleet Housing Authority and The Wellfleet Housing Trust.

D. Transfers made without additional consideration to confirm, correct, modify or supplement a transfer previously made.

E. Transfers of convenience with consideration under \$100.00 which include: name change, into trusts, out of trust, etc.

F. Transfers to any charitable organization as defined in Clause Third of Section Five of Chapter 59 of the General Laws or any religious organization providing that the real property interests so transferred will be held solely for public charitable or religious purposes.

G. Transfers between immediate family members, marriage partners, parents and children, grandchildren, step-parents and step-children, brothers and sisters, or beneficiaries of an estate.

H. 120% of the previous fiscal year's median single family home assessed value as assessed by the Wellfleet Town Assessor. This exemption shall not apply to properties occupiable on a seasonal basis only. This exemption shall not apply to properties with a sale price above \$2,000,000.

SECTION 4.

A. The fee imposed shall be due at the time of the transfer of the real property interest.

B. The buyer shall pay interest on any unpaid amount of the fee at the rate the Town collects on unpaid Real Estate Taxes.

C. The Town shall notify a buyer by Registered or Certified Mail of any failure to discharge the amount in full of fee due.

D. The fee shall be paid to the Wellfleet, or its designee, and shall be accompanied by a copy of the deed or other instrument evidencing such transfer, if any, and an affidavit signed under oath or under the pains and penalties of perjury by the purchaser or his legal representative and the seller or his legal representative, attesting to the true and complete purchase price and the basis, if any, upon which the transfer is claimed to be exempt in whole or in part from the fee imposed hereby. The Town, or its designee, shall promptly thereafter execute and issue a certificate indicating that the appropriate fee has been paid or that the transfer is exempt from the fee, stating the basis for the exemption. The register of deeds for Barnstable County, and the assistant recorder for the registry district of Barnstable County, shall neither record nor register, or receive or accept for recording or registration, any deed, except a mortgage deed, to which has not been affixed such a certificate executed by the Town or its designee. The Town is authorized to provide for the collection and securing a lien of any outstanding transfer fee. The Town shall have such remedies to collect said amount as provided by law with respect to the collection of real property taxes. Failure to comply with this requirement shall not affect the validity of any instrument.

SECTION 5. Annual Report. The Town shall prepare and issue an annual report that (i) identifies fee receipts by payer category and unit type; and (ii) quantifies housing programs funded, including type and purpose.

SECTION 6. Severance Clause. The determination or declaration that any provision of this act is beyond authority of the general court or is preempted by law or regulation shall not affect the validity or enforceability of any other provisions.

SECTION 7. This Act shall take effect on passage.

Majority vote required.

Selectboard Recommends (5 – 0)

Finance Committee:

SUMMARY: This home rule petition establishes a real estate transfer fee within the Town of Wellfleet. The income generated by this fee will solely fund small capital projects and housing in the town. Wellfleet needs as many funding sources as possible to address our housing crisis. This fee is assessed on the sale of a property 120% over the median home value and excludes transfers between family members or beneficiaries of estates. Only the sale value over 120% of the median would be subject to the fee. This fee creates a modest but consistent source of revenue of approximately \$250,000 in a typical year and is sorely needed to start addressing Wellfleet’s housing issues. According to the Cape and Islands Association of Realtors, the median sale price in Barnstable County has jumped 48.5% and 27.5% in Wellfleet compared to last year. The median sale price for the year to date in Wellfleet for a single-family home is \$760,000.

ARTICLE 38 (36):Prevailing Wage Legislative Petition. To see if the Town will vote to petition the General Court to enact a special act of the Town of Wellfleet, the text of which is set forth below, and that the General Court be authorized with the approval of the Selectboard to make constructive changes in the text thereof as may be necessary or advisable in order to accomplish the intent of this legislation to secure its passage, as follows:

AN ACT RELATIVE TO THE PREVAILING WAGE IN THE TOWN OF WELLFLEET

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding any general or special law to the contrary, the Town of Wellfleet shall be exempt from complying with Sections 26 through 27G of Chapter 149 of the General Laws for projects estimated to cost \$50,000 or less.

SECTION 2. This act shall take effect on the first day of the fiscal year following passage of this act and shall apply to taxes levied for fiscal years beginning that fiscal year and thereafter.

Or to take any other action relative thereto.

(Requested by Selectboard Member Curley)

Majority Vote Required

Selectboard: Recommends (5 – 0)

SUMMARY: In the interest of reducing the costs borne by Wellfleet taxpayers this would exempt construction projects with a total cost under \$50,000 from prevailing wage determinations reducing the overall costs of small projects within the Town.

ARTICLE 39 (38): Agricultural Commission. To see if the Town will vote to authorize the Selectboard to establish an Agricultural Commission for the Town of Wellfleet to encourage the pursuit and promotion of agriculture and agricultural based economic opportunities in Wellfleet, and further, to authorize the Selectboard to create a charge for the Commission regarding its composition, purpose, duties and responsibilities.

Majority Vote Required

Selectboard: Recommends (3 - 2)

Planning Board: Recommends (5-0) chair Parent recused himself

Shellfish Advisory Board:

Zoning Board of Appeals:

Board of Health:

SUMMARY: A town agricultural commission (AgCom) is a standing committee of town government, created through a vote of Town Meeting and appointed by the Selectboard or governing body of the town. AgComs represent the farming community, encourage the pursuit of agriculture, promote agricultural economic development and protect farmlands and farm businesses, and preserve, revitalize and sustain agricultural businesses and land. Agricultural Commissions do not have any legal mandate or enforcement authority. There are over 172 Agricultural Commissions within the Commonwealth of Massachusetts and there are 140 towns that have local Right to Farm Bylaws. There are currently 9 towns on the Cape and Islands that have Ag Coms.

ARTICLE 40 (38A)–Right to Farm Bylaw. To see if the Town will vote to adopt the following as a general bylaw of the Town:

Right to Farm

§ 1 Legislative purpose and intent.

§ 2 Definitions.

§ 3 Right to farm declaration.

- § 4 Disclosure notification
- § 5 Resolution of disputes.
- § 6 Severability clause.
- § 7 Relationship to existing Bylaws, rules, and regulations.

§ 1. Legislative purpose and intent.

A. The purpose and intent of this bylaw is to state with emphasis the right to farm accorded to all citizens of the commonwealth under Article 97 of the Constitution, and all state statutes and regulations thereunder, including but not limited to MGL c. 40A, § 3, paragraph 1; MGL c. 90, § 9, MGL c. 111, § 125A and MGL c. 128, § 1A. We the citizens of Wellfleet restate and republish these rights pursuant to the Town's authority conferred by Article 89 of the Articles of Amendment of the Massachusetts Constitution ("Home Rule Amendment").

B. This general bylaw encourages the pursuit of agriculture, promotes agriculture-based economic opportunities, and protects farmlands. Within the Town of Wellfleet by allowing permitted agriculture uses and related activities to function with minimal conflict with abutters and Town agencies. This bylaw shall apply to all jurisdictional areas within the Town.

C. This bylaw encourages the pursuit of homesteading in order to promote self-sufficiency and food security. It further protects homestead farming within the Town of Wellfleet by allowing agricultural uses and related activities to function with minimal conflict with abutters and Town agencies. This bylaw shall apply to all jurisdictional areas within the Town.

§ 2 Definitions.

A. The word "farm" shall include any parcel or contiguous parcels of land, or water bodies used for the primary purpose of commercial agriculture, or accessory thereto.

B. The word "homestead" shall include any parcel or contiguous parcels of land where a person and/or family cultivates the land and practices agriculture in order to become more self-sufficient.

C. The words "farming," "agriculture," "homesteading" or their derivatives shall include, but not be limited to, the following:

- 1 Farming of any kind including the cultivation and tillage of the soil and aquaculture.
- 2 Dairying
- 3 Production, cultivation, growing, and harvesting of any agricultural, aquacultural, floricultural, viticultural, or horticultural commodities.
- 4 Growing and harvesting of forest products upon forestland, and any other forestry or lumbering

operations.

- 5** Raising of livestock, including horses.
- 6** Keeping of horses as a commercial enterprise; and
- 7** Keeping and raising of poultry, swine, cattle, ratites (such as emus, ostriches and rheas) and camelids (such as llamas and camels), and other domesticated animals for food and other agricultural purposes, including bees and fur-bearing animals.

D. "Farming" may encompass activities including, but not limited to, the following:

- 1** and transportation of slow-moving farm equipment over roads within the Town.
- 2** Control of pests, including, but not limited to, insects, weeds, predators and disease organism of plants and animals.
- 3** Application of manure, fertilizers and pesticides.
- 4** Conducting agriculture-related educational and farm based recreational activities, including agri-tourism, provided that the activities are related to marketing the agricultural output or services of the farm.
- 5** Processing and packaging of the agricultural output of the farm and the operation of a farmer's market or farm stand including signage thereto.
- 6** Maintenance, repair, or storage of seasonal equipment, or apparatus owned or leased by the farm owner or manager used expressly for the purpose of propagation, processing, management, or sale of the agricultural products; and
- 7** On-farm relocation of earth and the clearing of ground for farming operations.

§ 3. Right to farm declaration.

The right to farm is hereby recognized to exist within the Town of Wellfleet. The above-described agricultural activities may occur on holidays, weekdays, and weekends by night or day and shall include the attendant incidental noise, odors, dust, and fumes associated with normally accepted agricultural practices. It is hereby determined that whatever impact may be caused to others through the normal practice of agriculture is more than offset by the benefits of farming to the neighborhood, community, and society in general. The benefits and protections of this bylaw are intended to apply exclusively to those commercial agricultural and farming

operations.

and activities conducted in accordance with generally accepted agricultural practices. Moreover, nothing in this Right to Farm Bylaw shall be deemed as acquiring any interest in land, or as imposing any land use regulation, which is properly the subject of state statute, regulation, or local zoning law.

§ 4 Disclosure notification.

Copies of the disclosure notification shall be prepared by the Town and included on a one-time basis with the mail out of Town real estate tax bills. Following the initial mail out, copies of the disclosure notification will be included on a continuing basis with the mail out of municipal lien certificates.

DISCLOSURE NOTIFICATION:

It is the policy of this community to conserve, protect and encourage the maintenance and improvement of agricultural and aquacultural resources for the production of food and other agricultural products and also for its natural and ecological value. This disclosure notification is to inform buyers or occupants that the property they are about to acquire or occupy lies within a town where farming activities occur. Such farming activities may include, but are not limited to, activities that cause attendant incidental noise, dust and odors associated with normally accepted agricultural practices. Buyers or occupants are also informed that any property within the Town may be impacted by commercial agriculture, aquiculture, and other farming activities.

§ 5 Resolution of disputes.

A Any person who seeks to complain about the operation of a farm may, notwithstanding pursuing any other available remedy, file a grievance with the Selectboard, the Zoning Enforcement Officer, or the Board of Health, depending upon the nature of the grievance. The filing of the grievance does not suspend the time within which to pursue any other available remedies that the aggrieved may have. The Zoning Enforcement Officer or the Selectboard may forward a copy of the grievance to the Agricultural Commission or its agent, which shall review and facilitate the resolution of the grievance and report its recommendations to the referring Town authority within an agreed upon time frame.

B The Board of Health, except in cases of imminent danger or public health risk, shall forward a copy of the grievance to the Agricultural Commission or its agent, which shall review and facilitate the resolution of the grievance involving all concerned parties, and report its recommendations to the Board of Health within an agreed-upon time.

§ 6 Severability clause.

If any part of this bylaw is for any reason held to be unconstitutional or invalid, such decision shall not affect the remainder of this bylaw. The town of Wellfleet hereby declares the provisions of this bylaw to be severable.

§ 7 Relationship to Existing Bylaws, Rules and Regulations.

Notwithstanding anything contained herein to the contrary, nothing in this bylaw shall supersede any existing Town or National Seashore bylaw, zoning bylaw, rule or regulation, and all such existing bylaws, rules and regulations shall continue in full force and effect.

Majority Vote Required

Selectboard recommends (3 – 1 – 1)

Shellfish Advisory Board:

Board of Health: Recommends

Zoning Board of Appeals: Recommends

Summary: A right-to-farm bylaw is a general bylaw that encourages the pursuit of agriculture, promotes agriculture-based economic opportunities, and protects farmlands within the community by allowing permitted agricultural uses and related activities to function with minimal conflict with abutters and town agencies. There are over 140 towns in Massachusetts that have Right to Farm Bylaw. Similar bylaws that were adopted in the towns of Orleans, Dennis, Yarmouth, Harwich and Falmouth.

ARTICLE 41 (39): Expanding Residential Property Exemption: Home Rule Petition. To see if the Town will vote to petition the General Court to enact a special act of the Town of Wellfleet, the text of which is set forth below, and that the General Court be authorized with the approval of the Selectboard to make constructive changes in the text thereof as may be necessary or advisable in order to accomplish the intent of this legislation to secure its passage, as follows:

AN ACT EXPANDING THE EXEMPTION FOR RESIDENTIAL PROPERTY IN THE TOWN OF WELLFLEET

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding section 5C of chapter 59 of the General Laws or any other general or special law to the contrary, with respect to each parcel of real property classified as class one residential in the town of Wellfleet as certified by the commissioner of revenue to be assessing all local property at its full and fair cash valuation, and with the approval of the Selectboard, there shall be an exemption equal to not more than 35 per cent of the average assessed value of all class one residential parcels within the town of Wellfleet, or such other maximum percentage as may be established from time to time by the General Court; provided, however, that the exemption shall be applied only to: (i) the principal residence of the taxpayer as used by the taxpayer for income tax purposes; or (ii) a residential parcel occupied by a resident of the Town of Wellfleet, other than the taxpayer, occupied on a year-round basis and used as the resident's principal residence for income tax purposes. The town of Wellfleet may adopt and amend criteria to determine who qualifies as a resident under this act. This exemption shall be in addition to any exemptions allowable under section 5 of said chapter 59; provided, however, that the taxable valuation of the property, after all applicable exemptions, shall not be reduced to below 10% of its full and fair cash valuation, except through the applicability of clause eighteenth of said section 5 of said chapter 59. Where, under the provisions of said section 5 of said chapter 59, the exemption is based upon an amount of tax rather than on valuation, the reduction of taxable valuation for the purposes of the preceding sentence shall be computed by dividing the amount of tax by the residential class tax rate of the town of Wellfleet and multiplying the result by \$1,000. For the purposes of this paragraph, "parcel" shall mean a unit

of real property as defined by the board of assessors of the town of Wellfleet in accordance with the deed for the property and shall include a condominium unit.

SECTION 2. A taxpayer aggrieved by the failure to receive the residential exemption authorized under this act may apply for the residential exemption to the Board of Assessors of the Town of Wellfleet in writing on a form approved by the board of assessors, on or before the deadline for an application for exemption under section 59 of said chapter 59. For the purposes of this act, a timely application filed under this section shall be treated as a timely filed application pursuant to section 59 of chapter 59 of the General Laws.

SECTION 3. This act shall take effect on the first day of the fiscal year following passage of this act and shall apply to taxes levied for fiscal years beginning that fiscal year and thereafter.

Or to take any other action relative thereto.

Majority Vote Required

Selectboard recommends (5 – 0)

Finance Committee:

SUMMARY: In the interest of creating and retaining year-round rental housing for residents of Wellfleet this article would allow the Selectboard to petition the General Court to expand the residential tax exemption (RTE) to property owners who rent their property on a year round basis. In order to qualify, the property would need to be rented on a year round basis to a resident of Wellfleet who declares the property to be their principle residence for income tax purposes.

ARTICLE 42 (40): A Home Rule Petition Authorizing the Commissioner of Capital Asset Management and Maintenance to Grant an Easement in the Town of Wellfleet. To see if the Town will vote to petition the General Court to enact a special act of the Town of Wellfleet, the text of which is set forth below, and that the General Court be authorized with the approval of the Selectboard to make constructive changes in the text thereof as may be necessary or advisable in order to accomplish the intent of this legislation to secure its passage, as follows:

AN ACT AUTHORIZING THE COMMISSIONER OF CAPITAL ASSET MANAGEMENT AND MAINTENANCE TO GRANT AN EASEMENT IN THE TOWN OF WELLFLEET.

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding sections 32 to 37, inclusive, of chapter 7C of the General Laws or any other general or special law to the contrary, the Commissioner of Capital Asset Management and Maintenance, in consultation with the Commissioner of conservation and recreation, may convey, for no monetary consideration, a permanent nonexclusive easement to Judith Blakeley Life Estate, Richard Blakeley Remainderman, and Blackfish Creek Shellfish Company in a portion of a certain parcel of land located within the town of Wellfleet, under the care and control of the Department of Conservation and Recreation and held for conservation and recreation purposes, described in a deed recorded with the Barnstable County Registry of Deeds in book 3377, page 069. The easement may be granted solely for purposes of a curb cut for vehicular access, the benefited land being described in a deed recorded with the Barnstable County registry of deeds in book 15500, page 50, and shall be subject to the further requirements of this act and subject to such additional terms and conditions consistent with this act as the Commissioner of Capital Asset Management and Maintenance may prescribe in consultation with the Department of Conservation and Recreation.

The easement described in this section shall be comprised of XXX square feet of land, more or less, identified as “_____” as shown on the plan of land entitled “_____” dated _____, prepared by

_____. The plan shall be filed with the Department of Conservation and Recreation and to be recorded with the Barnstable County registry of deeds along with the easement.

Modifications to the easement description set forth in the plan and the plan may be made by the division of capital asset management and maintenance for conformance with this act. The easement shall be granted without warranties or representations by the Commonwealth.

SECTION 2. Notwithstanding any general or special law to the contrary, the Commissioner of conservation and recreation may grant a license or permit for nominal consideration to Judith Blakeley Life Estate to provide Judith Blakeley Life Estate with use and occupation of the above referenced parcel, and liability and responsibility for such use and occupation, and, for the purposes of this act, such licenses or permits shall govern until the grant of easement authorized in this act takes effect.

SECTION 3. No easement instrument conveying, by or on behalf of the Commonwealth, the easement described in Section 1 shall be valid unless such easement instrument provides that the easement shall be used solely for the purposes described in said Section 1. The easement instrument shall include a clause that shall state that if the easement ceases to be used by the grantees, or their successors or assigns, for the purposes described in section 1 at any time, the easement shall terminate and all rights shall revert to the Commonwealth under the care and control of the Department of Conservation and Recreation, upon such terms and conditions as the Commissioner may determine.

SECTION 4. The fair market value of the easement described in Section 1, or the value in use as proposed, shall be based on independent professional appraisals, as commissioned by the Commissioner of Capital Asset Management and Maintenance. Judith Blakeley Life Estate shall compensate the Commonwealth in an amount greater than or equal to the full and fair market value, or the value in use of the easement as proposed, whichever is greater, as determined by the independent appraisals, plus the reasonable cost of such appraisal. All money paid to the Commonwealth by Judith Blakeley Life Estate as a result of the conveyances authorized by this section shall be deposited in the General Fund. The Commissioner of Capital Asset Management and Maintenance shall submit the appraisals and a report thereon to the inspector general for review and comment. The inspector general shall review and approve the appraisals and the review shall include an examination of the methodology utilized for the appraisals. The inspector general shall prepare a report of the review and file the report with the Commissioner of Capital Asset Management and Maintenance for submission by the Commissioner to the house and senate committees on ways and means and the Senate and House chairs of the Joint Committee on State Administration and Regulatory Oversight. The Commissioner shall submit copies of the appraisals, the report thereon and the inspector general's review and approval, and comments, if any, to the House and Senate Committees on Ways and Means and the Senate and House chairs of the Joint Committee on State Administration and Regulatory Oversight prior to the execution of the conveyance authorized by this Act.

SECTION 5. As a condition of the conveyance authorized in Section 1, Judith Blakeley Life Estate shall, in addition to any compensation from Judith Blakeley Life Estate to the Commonwealth required pursuant to Section 3, compensate the Commonwealth for the easement described in this act through the transfer to the Department of Conservation and Recreation of land or an interest therein or funding for the acquisition of land or an interest therein equal to or greater than the appraised value of the easement as determined pursuant to this act. The fair market value of any land or interest in land proposed to be conveyed by Edge to the Department pursuant to this Section shall be included within the appraisal required by Section 3. The land or interest therein or funding shall be acceptable to the Department of Conservation and Recreation and any land or interest therein, whether conveyed by Judith Blakeley Life Estate or acquired by the department, shall be permanently held and managed for conservation and recreation purposes by the department. All payments made

to the Commonwealth pursuant to this section shall be deposited in the Conservation Trust established in Section 1 of chapter 132A of the General Laws.

Majority Vote Required

Selectboard recommends (5 – 0)

SUMMARY: This Home Rule Petition asks the State to grant an easement to the Blakeley family so that they can continue to access the shellfish equipment storage area and the HACCP facility for processing and holding shellfish on the rear portion of their property. Both uses are necessary for their commercial shellfishing business. The Blakeley's have crossed through what is now a Department of Conservation and Recreation (DCR) Rail Trail parking lot to access this portion of their property with no problems, dating back to when it was still a railroad bed. The Bike Trail parking lot is currently being renovated by the DCR. In March the Blakeleys' access was blocked by the State. They were informed that the reconstruction of the parking lot will permanently block this access. Because of the layout of the family's property, the location of their septic system, and proximity to wetlands, there is no other practical way to reach their HACCP facility with commercial trucks and trailers except through the DCR lot. Restoring their access requires legislative intervention.

ARTICLE 43 (41): To see if the Town will vote to support the Blakeley's request to have a curb cut into the state-owned parking lot on Lecount Hollow Road.

Majority Vote Required

Selectboard recommends (5 – 0)

ARTICLE 44: Wellfleet Affordable Housing Trust Bylaw. To see if the Town will vote pursuant to the authority of General Laws Chapter 44, Section 55C to adopt the following as a general bylaw of the Town:

WELLFLEET AFFORDABLE HOUSING TRUST BY-LAW

Chapter 1: Purposes

The purpose of the Affordable Housing Trust Fund (hereinafter "Trust") shall be to provide for the creation, preservation, and support of affordable housing in the Town of Wellfleet (the "Town") for the benefit of low and moderate income households and for the funding and support of community housing as defined in and in accordance with the provisions of Massachusetts General Laws, Chapter 44B ("Chapter 44B"), and, in furtherance of this purpose, to acquire by gift, purchase, or otherwise, real estate and personal property, both tangible and intangible, of every sort and description; to use such property, both real and personal, in such manner as the Trustees shall deem most appropriate to carry out such purpose; provided however, that all property comprising this Trust and the net earnings thereof shall be used only in the Town exclusively for the benefit of all of the Inhabitants of the Town for the creation and preservation of affordable housing therein. The Trust is authorized to provide for, fund and support low and moderate income households earning up to 120% of the Area Median Income.

Chapter 2: Tenure of Trustees and Appointment

The Trustees hereunder shall be appointed by the Selectboard. One of the Trustees shall be a member of the Selectboard. Trustees shall serve for a term not to exceed two years. Trustees may be reappointed at the discretion of the Selectboard, with no limit on the number of terms that a Trustee can serve. To the extent possible, the Selectboard shall appoint as Trustees individuals with backgrounds or interests in affordable housing, and specifically those with financial, legal or development expertise, or experience and perspective on housing preservation. A majority of the Trustees shall be residents of the Town of Wellfleet.

There shall be no less than five and no more than seven Trustees of the Trust.

Any Trustee may resign by written instrument signed and acknowledged by such Trustee and duly filed with the Town Clerk and recorded with the Registry of Deeds and filed with the Land Registration Office.

If a Trustee shall die, resign, be removed or suspended, or for any other reason cease to be a Trustee hereunder before his/her term of office expires, a successor shall be appointed by the Selectboard to fill such vacancy provided that in each case the said appointment and acceptance in writing by the Trustee so appointed is filed with the Town Clerk and recorded with the Registry of Deeds and filed with the Land Registration Office. Upon the appointment of any succeeding Trustee and the filing of such appointment the title to the Trust estate shall thereupon and without the necessity of any conveyance be vested in such succeeding Trustee jointly with the remaining Trustees.

Trustees may be removed by the Selectboard at any time for cause following an opportunity for a hearing. For purposes of this bylaw, the term "cause" shall include, but not be limited to, violation of any local, state or federal law; incapacity to perform the duties of a Trustee; and acts of a Trustee that, in the opinion of the Selectboard, are negligent or detrimental to the Town of Wellfleet or the Trust.

Reference to the Trustee shall mean the Trustee or Trustees for the time being hereunder.

Chapter 3: Meetings of the Trust

There shall be quarterly meetings if the Trust at such time and at such place as the Trustees shall determine. A written notice stating the place, day, hour, and agenda of each meeting of the Trust shall be posted at Town Hall at least 48 hours before the date of such meeting in accordance with G. L. c. 30A, Sections 18-25. A quorum at any meeting shall be a majority of the Trustees qualified and present in person. Special meetings may be called by the Chair or by any two (2) Trustees.

Chapter 4: Powers of Trustees

The power and duties of the Trustees shall include the following, all of which shall be carried on in furtherance of the purposes and in compliance with the terms set forth in Section 55C and this By-Law:

- a** To accept and receive real property, personal property or money, by gift, grant, contribution, devise or transfer from any person, firm, corporation or other public or private entity, including but not limited to money, grants of funds or other property tendered to the Trust in connection with any bylaw or any general or special law or any other source, including money from Chapter 44B; provided, however, that any such money received from Chapter 44B shall be used exclusively for community housing and shall remain subject to all the rules, regulations and limitations of that chapter when expended by the Trust, and such funds shall be accounted for separately by the Trust; and provided further, that at the end of each fiscal year, the Trust shall ensure that all expenditures of funds received from said Chapter 44B are reported to the Community Preservation Committee for inclusion in the community preservation initiatives report, Form CP-3, to the Department of Revenue;
- b** To purchase and retain real or personal property, including, without restriction, investments that yield a high rate of income or no income.
- c** To sell, lease, exchange, transfer or convey any personal, mixed, or real property at public auction or by private contract for such consideration and on such terms as to credit or otherwise, and to make such contracts and enter into such undertaking relative to Trust property as the Trustees deem advisable notwithstanding the length of any such lease or contract.

- d** To execute, acknowledge and deliver deeds, assignments, transfers, pledges, leases, covenants, contracts, promissory notes, releases, grant agreements, including those for Community Preservation Act funds and other instruments sealed or unsealed, necessary, proper or incident to any transaction in which the Trustees engage for the accomplishment of the purposes of the Trust.
- e** To employ advisors and agents, such as accountants, appraisers and lawyers as the Trustees deem necessary.
- f** To pay reasonable compensation and expenses to all advisors and agents and to apportion such compensation between income and principal as the Trustees deem advisable.
- g** To apportion receipts and charges between income and principal as the Trustees deem advisable, to amortize premiums and establish sinking funds for such purpose, and to create reserves for depreciation depletion or otherwise.
- h** To participate in any reorganization, recapitalization, merger or similar transactions; and to give proxies or powers of attorney with or without power of substitution to vote any securities or certificates of interest; and to consent to any contract, lease, mortgage, purchase or sale of property, by or between any corporation and any other corporation or person.
- i** To deposit any security with any protective reorganization committee, and to delegate to such committee such powers and authority with relation thereto as the Trustees may deem proper and to pay, out of Trust property, such portion of expenses and compensation of such committee as the Trustees may deem necessary and appropriate.
- j** To carry property for accounting purposes other than acquisition date values.
- k** To borrow money on such terms and conditions and from such sources as the Trustees deem advisable, to mortgage and pledge trust assets as collateral.
- l** To make distributions or divisions of principal in kind.
- m** To comprise, attribute, defend, enforce, release, settle or otherwise adjust claims in favor or against the Trust, including claims for taxes, and to accept any property, either in total or partial satisfaction of any indebtedness or other obligation, and subject to the provisions of Section 55C, to continue to hold the same for such period of time as the Trustees may deem appropriate.
- n** To manage or improve real property; and to abandon any property which the Trustees has determined not to be worth retaining.
- o** To hold all or part of the Trust property uninvested for such purposes and for such time as the Trustees may deem appropriate.
- p** To extend the time for payment of any obligation to the Trust; and
- q** To provide funds for the benefit of low- and moderate-income households to assist in the acquisition, creation, preservation, rehabilitation and support of housing affordable for such families.

The Trustees shall have these and all powers set forth in G. L. c. 44, § 55C, and shall refrain from exercising any powers in such manner as to violate the provisions of said statute.

Chapter 5: Acts of Trustees

A majority of Trustees may exercise any or all of the powers of the Trustees hereunder and may execute on behalf of the Trustees any and all instruments with the same effect as though executed by all the Trustees. The Trustees may, by instrument executed by all the Trustees, delegate to any attorney, agent, or employee such other powers and duties as they deem advisable, including power to execute, acknowledge or deliver instruments as fully as the Trustees might themselves and to sign and endorse checks for the account of the Trustees of the Trust. The Trustees shall not delegate the authority to amend the Trust and no such delegation shall be effective. No Trustee shall be required to give bond. No license of court shall be required to confirm the validity of any transaction entered into by the Trustees with respect to the Trust estate. No one dealing with the Trustees need inquire concerning the validity of anything the Trustees purport to do or see to the application of anything paid to or upon the order of the Trustees. No Trustee shall be liable for the acts, negligence or defaults of any other Trustee or any employee, agent, or representative of the Trustees selected with reasonable care, nor for errors in judgment, nor mistakes of law or fact made in good faith nor in reliance in good faith on advice of counsel nor for other acts or omissions in good faith.

Chapter 6: Status of Trust and Board of Trustees

The Trust is a public employer, and the Trustees are public employees for purposes of G. L. c. 268A. The Trust shall be deemed a municipal agency and the Trustees special municipal employees for the purposes of G. L. c. 258. The Trust is a governmental body for purposes of G. L. 30A, Sections 18-25, the Open Meeting Law. The Trust is also a board of the Town for purposes of G. L. c. 30B, the Uniform Procurement Act, and G. L. c. 40, Section 15, provided, however, that agreements and conveyances between the Trust and agencies, boards, commissions, authorities, departments and public instrumentalities of the Town shall be exempted from G. L. c. 30B. Notwithstanding the foregoing, neither the Trustees nor any agent or officer of the Trust shall have the authority to bind the Town.

Chapter 7: Custodian of Funds

The Town of Wellfleet Treasurer shall be the custodian of the funds of the Trust. The books and records of the Trust shall be audited annually by an independent auditor in accordance with accepted accounting practices. Costs associated with the independent audit shall be borne by the Trust. Upon receipt of the audit by the Trustees, a copy shall be provided forthwith to the Selectboard.

Chapter 8: Funds Paid to the Trust

Notwithstanding any general or special law to the contrary, all moneys paid to the Trust in accordance with any zoning by-law, exaction fee, or private contribution shall be paid directly into the Trust and need not be appropriated or accepted and approved into the Trust. General revenues appropriated into the Trust become Trust property and these funds need not be further appropriated to be expended. All moneys remaining in the Trust at the end of any fiscal year, whether or not expended by the Trust within one year of the date they were appropriated into the Trust, remain Trust property.

Chapter 9: Taxes

The Trust is exempt from General Laws Chapters 59 and 62, and from any other provisions concerning payment of taxes based upon or measured by property or income imposed by the Commonwealth or any subdivision thereof.

Chapter 10: Duration of the Trust

This Trust shall continue until terminated by a vote of the Wellfleet Town Meeting. Upon termination of the Trust, the Trustees, with the approval of the Selectboard, may sell all or any portion of the Trust property, both real and personal, and, following the payment of all obligations and liabilities of the Trust and the Trustees, shall transfer to the Town the net assets of the Trust, which shall be held by the Selectboard for affordable housing purposes.

Chapter 11: Compensation of Trustees

Trustees shall not receive a salary, stipend, bonus or other means of compensation for their service as a Trustee, nor shall they be eligible for any benefits from the Town of Wellfleet. Trustees may be compensated for reasonable out-of-pocket expenses for travel and other Trust-related expenses. All such out-of-pocket expenses shall be fully documented with receipts for expenses prior to payment by the Trust.

Chapter 12: Annual Report

The Trustees shall prepare an annual report describing the activities of the Trust on a calendar year basis. The annual report shall be submitted to the Wellfleet Selectboard by January 31 of each year and will be included in the Town's Annual Report. The Annual Report shall list all financial transactions conducted by the Trust including all revenues and costs, provide a balance sheet of liabilities and assets of the Trust, list an inventory of all affordable housing units created, sold, and/or managed by the Trust, and any other pertinent information related to the business of the Trust.

(Request of the Wellfleet Affordable Housing Trust)

Majority Vote Required

Selectboard: Recommends (4 – 0)

Affordable Housing Trust: Recommends (6 – 0)

Finance Committee; Recommends

Housing Authority: Recommends

Local Housing Partnership: Recommends

SUMMARY: This proposed bylaw reflects the powers granted to affordable housing trusts under MGL chapter 44 section 55C and expands the authority of the Trust to allow creation, preservation, and support of housing in the Wellfleet for families earning up to 120% of Area Median Income.

ARTICLE 45: Accessory Dwelling Units. To see if the Town will vote to delete 6.21 Affordable Accessory Dwelling Units of the Wellfleet Zoning By-laws and substitute the following sections in place thereof, and to amend the Table of Contents and Sections 2.1, 5.3, 5.46, 5.47, and 8.3 as follows.

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[~~"Affordable Accessory Dwelling Units"~~ is hereby deleted and "Accessory Dwelling Units" is substituted in place thereof.]

SECTION II

2.1 DEFINITIONS

[~~Dwelling Affordable Accessory~~ is hereby deleted and the following definition is substituted in place thereof.]

Dwelling, Accessory: a self-contained housing unit, inclusive of sleeping, cooking and sanitary facilities on the same lot as a principal dwelling or other principal structure that shall be leased year-round.

5.3. Use Regulations

Table 5.3.1 is amended as follows: Insert “Dwelling, Accessory” between "Conversion of Dwelling Unit" and "~~Dwelling, Affordable Accessory~~”

["P" is a permitted use. "A" is a use authorized under special permits.]

	CD	R1	R2	NSP	C	C2
Dwelling, Accessory Unit	P	P	P	A	P	P
Dwelling, Affordable Accessory	Ø	Ø	Ø	Ø	A	Ø

[5.4.6. **Intensity of Use Application to Affordable Accessory Dwelling Units** is hereby deleted and the following section is substituted in place thereof.]

5.4.6. Intensity of Use Application to Accessory Dwelling Units (ADUs)

An Accessory Dwelling Unit shall consist of a minimum of 200 square feet of Livable Floor Area, subject to any requirements of the State.

[5.4.7 **Intensity of Use Application to the Conversion of Dwelling Units** is hereby amended and the following section in bold is inserted.]

5.4.7 Intensity of Use Application to the Conversion of Dwelling Units

No dwelling unit shall be converted into two or more units unless each resulting unit consists of a minimum of 600 square feet of livable floor area; the external appearance of the structure is not changed; the front, side and rear yard requirements of the district in which located are met; and the lot area is not less per dwelling than the lot requirement of the district in which located, **except in the case of an Accessory Dwelling Unit, as provided in Section 6.21 of these Zoning By-laws.**

6.21 Accessory Dwelling Unit (ADU)

6.21.1 **Purpose**: To enable an increase of year-round rental housing opportunities; to encourage greater diversity of housing types appropriate to residents with varying needs, and to support a stable and diverse year-round community and a robust local workforce.

6.21.2 Accessory Dwelling Unit (ADU)

An Accessory Dwelling, as defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws is an additional dwelling unit allowed on a single lot in all districts of the Town if in compliance with all Town, Commonwealth of Massachusetts and Federal statutes, by-laws and regulations where applicable, unless otherwise allowed by this bylaw.

6.21.2. Accessory Dwelling Units are allowed either as a Detached Building, or as a separate dwelling unit within or attached to a Dwelling, a building used for a Principal Use; or within or attached to any Accessory Building, as defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws.

6.21.2.2 Accessory Dwelling Units shall be no larger than one thousand two hundred (1,200) square feet of Livable Floor Area as that term is defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws.

6.21.2.3. Ownership of an Accessory Dwelling Unit cannot be separated from that of the principal use.

6.21.2.4. The rights and requirements of this By-law shall be transferred upon any transfer of ownership of a property containing an Accessory Dwelling Unit built under the provisions of this By-law.

6.21.2.5. A property owner may choose to cease to use an Accessory Dwelling Unit by formally reporting its change in use to the agent designated by the Town Administrator to administer and monitor such units and altering it to meet the requirements of a permitted use. The agent will then register this change in use with the Building Inspector, the Health Agent and the Town Assessor.

6.21.3 Procedure

6.21.3.1 The property owner shall apply for and receive a Building Permit for an Accessory Dwelling Unit from the Building Inspector before construction or use may begin.

6.21.3.2 Once an Accessory Dwelling Unit has received a Certificate of Occupancy, it shall not be occupied or used until registered with the agent designated by the Town Administrator to administer and monitor such units who will maintain a current record of such units and register them with the Town's Assessor, Building Department, and Health Department.

6.21.4 Monitoring

An Affidavit of Compliance signed by the property owner shall be submitted initially, when the unit is first occupied or used, and then annually, on September 1st or the nearest business day, to the agent designated by the Town Administrator to monitor and administer such Units to confirm that the Accessory Dwelling Unit or Units are being leased for a minimum of a year, and not otherwise leased or occupied for any other purpose, and that they shall be used as a dwelling, according to the standards and conditions of this By-law.

6.21.5 Enforcement and Penalties

Upon a written determination by the Building Inspector that the property owner has failed to comply with these provisions the property owner shall bring the unit or units into compliance within thirty (30) days of such written notice pursuant to Massachusetts General Law Chapter 40A Section 7. In addition, the Building Inspector shall impose any and all fines and penalties referenced in Section 8.3 of these By-laws.

6.21.6. Opportunity for Affordable Housing Property Tax Exemption

A property owner who leases an Accessory Dwelling Unit affordably and in compliance with this By-law, as specified by the Special Act of 2010 and adopted by Wellfleet voters in May 2011 may apply to the agent designated by the Town Administrator to administer and monitor such units to receive an application for a property tax exemption.

[8.3 **Penalty** is hereby amended and the following sections in bold are inserted therein.]

8.3 **Penalty** Any person violating any of the provisions of these Bylaws may be fined not more than \$50.00 for each offense, **except in the case of violations of Section 6.21 Accessory Dwelling Units, the fine shall be \$300.00 for each offense.** Each day that such violation continues shall constitute a separate offense.

(Request of the Local Housing Partnership)

2/3 Majority Vote Required 

Selectboard: Recommends

SUMMARY: The purpose of this bylaw is to enable an increase of year-round rental opportunities; to encourage greater diversity of housing types appropriate to residents with varying needs; and to support a stable and diverse year-round community with a robust local workforce.

Wellfleet's year-round housing crisis is well documented. The need for year-round rentals has become increasingly pressing as more and more year-round homes are converted to short term and seasonal use. There are often no year-round rentals available at any price. From young people and families to seniors and well-paid professionals, finding and keeping a year-round rental is less and less possible. Our shellfishing families are particularly vulnerable as they are required by regulations to be domiciled in Wellfleet. Businesses of all types and even the Town's departments struggle to find employees because of the high cost and lack of year-round housing. This will impact both residents and visitors as it is already affecting the quality of life and economic sustainability of the town.

This By-law would allow Accessory Dwelling Units (ADUs) which are additional, size-restricted dwellings, on a single lot with an existing dwelling or structure or other Principal use, in all Zoning districts if in compliance with all applicable By-laws and regulations. Properties in the National Seashore Park would require a Special Permit. Such dwellings can be no larger than 1,200 square feet of Livable Floor Area. Before an ADU can be used or occupied it must be registered with an agent designated by the Town Administrator to administer and monitor such units. Such units **MUST** be leased and occupied year-round with an Affidavit of Compliance filed annually with the Town by the property owner. ADUs do not have limits on who can rent based on income, and there is no set rent for ADUs. The property owner may lease the unit at market rates or may take advantage of the Affordable Housing Tax Exemption if leased affordably as determined by the Town. ADUs cannot be rented seasonally, weekly or daily. The property owner may live in the unit year-round themselves after filing the required Affidavit of Compliance.

ARTICLE 46: Accessory Dwelling Units. To see if the Town will vote to amend the Wellfleet Zoning Bylaw by:

deleting 6.21 Affordable Accessory Dwelling Units of the Wellfleet Zoning By-laws and substitute the following sections in place thereof, and to amend the Table of Contents and Sections 2.1, 5.3, 5.46, 5.47, and 8.3 as follows.

TABLE OF CONTENTS

[Affordable Accessory Dwelling Units" is hereby deleted and "Accessory Dwelling Units" is substituted in place thereof.]

SECTION II

2.1 DEFINITIONS

[Dwelling, Affordable Accessory is hereby deleted and the following definition is substituted in place thereof.]

Dwelling, Accessory: a self-contained housing unit, inclusive of sleeping, cooking and sanitary facilities on the same lot as a principal dwelling or other principal structure that shall be leased year-round.

5.3. Use Regulations

[Table 5.3.1 is amended as follows: Insert Dwelling, Accessory between "Conversion of Dwelling Unit" and "Dwelling, Affordable". Delete ~~Dwelling Affordable Unit.~~"]

["P" is a permitted use". "A" is a use authorized under special permits.]

5.3.1 Residential	CD	R1	R2	NSP	C	C2
Dwelling, Accessory	P	P	P	A	P	P
Dwelling Affordable Accessory	A	A	A	A	A	A

5.4.6. Intensity of Use Application to Affordable Accessory Dwelling Units is hereby deleted and the following section is substituted in place thereof.]

5.4.6. Intensity of Use Application to Accessory Dwelling Units (ADU)

An Accessory Dwelling Unit shall consist of a minimum of 200 square feet of Livable Floor Area.

[5.4. 7 Intensity of Use Application to the Conversion of Dwelling Units is hereby amended and the following section in bold is inserted.]

5.4.7 Intensity of Use Application to the Conversion of Dwelling Units

No dwelling unit shall be converted into two or more units unless each resulting unit consists of a minimum of 600 square feet of livable floor area; the external appearance of the structure is not changed; the front, side and rear yard requirements of the district in which located are met; and the lot area is not less per dwelling than the lot requirement of the district in which located, except in the case of an Accessory Dwelling Unit, as provided in Section 6.21 of these Zoning By-laws.

6.21 Accessory Dwelling Unit (ADU)

6.21.1 Purpose: To enable an increase of year-round rental housing opportunities; to encourage greater diversity of housing types appropriate to residents with varying needs, and to support a stable and diverse year-round community and a robust local workforce.

6.21.2 Accessory Dwelling Unit (ADU)

An Accessory Dwelling, as defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws is an additional dwelling unit allowed on a single lot in all districts of the Town if in compliance with all Town, Commonwealth of Massachusetts and Federal statutes, by-laws and regulations where applicable.

6.21.2.1 Accessory Dwelling Units may be allowed either as a Detached Building, or as a separate dwelling unit within or attached to a Dwelling, a building used for a Principal Use; or in any Accessory Building, as defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws.

6.21.2.2 Accessory Dwelling Units shall be no larger than one thousand two hundred (1,200) square feet of Livable Floor Area as that term is defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws.

6.21.2.3. Ownership of an Accessory Dwelling Unit cannot be separated from that of the principal use.
6.21.2.4. The rights and requirements of this By-law shall be transferred upon any transfer of ownership of a property containing an Accessory Dwelling Unit built under the provisions of this By-law.
6.21.2.5. A property owner may choose to cease to use an Accessory Dwelling Unit by formally reporting its change in use to the agent designated by the Town Administrator to administer and monitor such units and altering it to meet the requirements of a permitted use. The agent will then register this change in use with the Building Inspector, the Health Agent and the Town Assessor.

6.21.3 Procedure

6.21.3.1 The property owner shall apply for and receive a Building Permit for an Accessory Dwelling Unit from the Building Inspector before construction or use may begin:

6.21.3.2 Once an Accessory Dwelling Unit has received a Certificate of Occupancy, it shall not be occupied or used until registered with the agent designated by the Town Administrator to administer and monitor such units who will maintain a current record of such units and register them with the Town's Assessor, Building Department, and Health Department.

6.21.4 Monitoring

An Affidavit of Compliance signed by the property owner shall be submitted initially, when the unit is first occupied or used, and then annually, on September 1st or the nearest business day, to the agent designated by the Town Administrator to monitor and administer such Units to confirm that the Accessory Dwelling Unit or Units are being leased for a minimum of a year, and not otherwise leased or occupied for any other purpose, and that they shall be used as a dwelling, according to the standards and conditions of this By-law.

6.21.5. Opportunity for Affordable Housing Property Tax Exemption

A property owner who leases an Accessory Dwelling Unit affordably and in compliance with this By-law, as specified by the Special Act of 2010 and adopted by Wellfleet voters in May 2011 may apply to the agent designated by the Town Administrator to administer and monitor such units to receive an application for a property tax exemption.

6.21.6. Enforcement and Penalties

Upon a written determination by the Building Inspector that the property owner has failed to comply with these provisions the property owner shall bring the unit or units into compliance within thirty (30) days of such written notice pursuant to Massachusetts General Law Chapter 40A Section 7. In addition, the Building Inspector shall impose any and all fines and penalties referenced in Section 8.3 of these By-laws.

[8.3 Penalty is hereby amended and the following sections in bold are inserted therein.]

8.3 Penalty Any person violating any of the provisions of these By-laws may be fined not more than \$50.00 for each offense, except in the case of violations of Section 6.21 Accessory Dwelling Units the fine shall be \$300.00 for each offense. Each day that such violation continues shall constitute a separate offense.

(By petition)

2/3 Majority Vote Required 

Selectboard: Recommends

Planning Board: Reserve Recommendation

Housing Authority: Recommends

Local Housing Partnership: Recommends

ARTICLE 47 (47A): Amend Animal Control Bylaw. To see if the Town will vote to amend general bylaw by deleting Article III Section 25 Dog Leash Bylaw and by amending Article XV Animal Control Bylaw striking the existing text and replacing it with the following:

ARTICLE XV ANIMAL CONTROL

15.1 Purpose

The purpose of these by-laws is the control of animals to prevent injury to property, persons and animals.

15.2 Administration

The Selectboard shall appoint an Animal Control Officer who, in addition to any other authorized enforcement officers, shall be responsible for the enforcement of these by-laws.

15.3 Definitions

For the purposes of this bylaw, the following terms shall have the following definitions:

Adequate shelter – Means a structure that is large enough for the animal to stand naturally, turn around and lie down inside -the structure without being exposed to the elements of weather. The roof and walls of the structure are waterproof and windproof. Bedding must be kept dry and changed regularly to preserve insulating qualities. Insulation and an inner wall must be included in shelter for dogs with short fur (example: Pointers, Staffordshire Terriers, Boxers, Labrador Retrievers) to provide adequate protection from cold. During cold weather a moveable flap must be placed over the entrance to a shelter to preserve the animal's body heat. Adequate shelter from sun may be provided by a tarp placed in a manner to provide deep shade and allow air to pass through for ventilation.

Beach – The zone above the water line at a shore of a body of water, marked by an accumulation of sand, stone, or gravel that has been deposited by the tide or waves.

Domesticated Animal – Any of various animals that have been tamed and made fit for a human environment.

Keeper – Any person, other than the owner, possessing, harboring, keeping, or having control or custody of a dog either permanently or on a temporary basis. If a person under the age of 18 owns or keeps a dog, that person's custodial parent(s) or legal guardian(s) shall be responsible for complying with the requirements of these by-laws.

Kennel, commercial – A kennel maintained as a business where four (4) or more dogs three (3) months of age or older are kept for the breeding, boarding, sale, in-residence training, grooming or other business purposes, and including any shop where dogs are on sale or a kennel of ten (10) or more dogs regardless of the purpose for which the kennel is maintained.

Kennel, residential – Means a collection of four (4) up to and including nine (9) dogs, three (3) months of age or older, owned or kept on a single premise, maintained for any non-commercial purpose except for the sale of one litter per year; provided, however, that a veterinary hospital shall not be considered a kennel unless it contains an area for the selling or boarding of dogs for other than medical purposes.

Dangerous Dog – Any dog that attacks, bites or injures any human or domesticated animal without provocation or which, because of its temperament, conditioning or training, has a propensity to attack, bite or injure humans or domesticated animals.

Licensing Period – The licensing period means the time between January 1st and the following December 31st of each year, both dates inclusive.

Section 15.4 Dogs Must Be Leashed. All dogs within the territorial limits of the Town of Wellfleet shall be restrained by a leash unless confined to the property of their owners. Any dog found running at large will be removed and impounded. The owner of any dog so removed is also liable for boarding expenses at the pound at the established rate. The Town of Wellfleet Police Department (including special officers), the Animal Control Officer, and any other officials whom the Selectboard may from time to time designate shall have the authority to enforce this Section.

Section 15.5 Dog Waste Removal. All dog owners, keepers or persons having control of a dog are responsible for immediately removing and disposing of all solid wastes produced by said dog on any property (other than the property of the dog owner) in a sanitary manner and where it will not cause pollution, either directly or indirectly.

No written warning shall be given.

Penalties shall be imposed as per Section 15.11.2. (b)

Section 15.6. Barking and Other Noise Caused by Dogs. No person owning, keeping or otherwise responsible for a dog shall allow said animal to annoy another person's reasonable right to peace or privacy by making loud or other continuing noise, where such noise is plainly audible at a distance of 100 feet from the building, premises, vehicle, or other means of conveyance or housing of said dog, or where such noise is continuing for fifteen (15) minutes. The fact that such noise is plainly audible at said distance or continuing in excess of fifteen (15) minutes on a daily basis shall be prima facie evidence of a violation.

Section 15.7. Animals in parked Vehicles. No animal may be left unattended in a parked vehicle at any time of year.

Section 15.8 Licensing and Regulation of Dangerous Dogs.

Section 15.8.1. Determination of a Dog Being Dangerous. The Animal Control Officer shall investigate all complaints made to the Animal Control Officer, the Town of Wellfleet Police Department, the Selectboard, or the Town Administrator that any dog owned or kept within the Town of Wellfleet has attacked, bitten, or injured any person or domesticated animal, or which by its temperament, conditioning or training has a propensity to attack, bite or injure persons or domesticated animals.

Section 15.8.2. The Animal Control Officer is authorized to make whatever inquiry is deemed necessary to determine the accuracy of said complaint, and if the Animal Control Officer determines that the complaint is accurate, the Officer may find that the dog is dangerous and may make such orders as he or she deems necessary to ensure compliance with the provisions of this By-law and to promote public safety.

Section 15.8.3. Upon determination by the Animal Control Officer that a dog is dangerous, the Animal Control Officer shall issue a written order to the owner or keeper of said dog concerning the restraint or disposal of such dog as they may deem necessary. At a minimum, said order shall state that the dog has been determined to be dangerous and shall require the owner or keeper of such dog to comply with the requirements of this Bylaw.

Section 15.8.4. Without limiting the generality of the foregoing, the Animal Control Officer may order that said dog be humanely euthanized in accordance with the provisions of Massachusetts General Laws, Chapter 140, Section 151A, or that said dog be confined in accordance with such limitations as the Animal Control Officer deems appropriate. If an order to euthanize is issued, a certificate must be provided to the Animal Control Officer confirming the action was carried out. If the Animal Control Officer determines that the dog is to be permanently given or sold to new owner, the new owner or keeper shall provide the Animal Control Officer with the name, address, and telephone number of the new owner or keeper of the dog.

Section 15.8.5. The owner or keeper of any dog determined to be dangerous by the Animal Control Officer may request a hearing before the Selectboard. Said request shall be in writing and received by the Selectboard within five (5) business days of the owner's or keeper's receipt of the Animal Control Officer's order. A copy of the hearing request shall also be delivered to the Animal Control Officer. The hearing request shall include an explanation of the measures that the owner or keeper intends to take to protect public safety pending disposition of the matter by the Selectboard. If the Selectboard determines that the measures described are inadequate, it may order that said dog be impounded, at the owner's or keeper's expense, until such time as the Selectboard rules otherwise.

Section 15.8.6. After a hearing, at which those testifying shall be sworn under oath, the Selectboard may affirm the order, reverse or nullify the order, or issue any such order as it deems necessary to ensure compliance with the provisions of these by-laws and the protection of public safety. The determination of the Selectboard after a hearing shall be final.

Section 15.8.7. Nothing in this by-law is intended to limit or restrict the authority of the Selectboard to act in accordance with Massachusetts General Laws, Chapter 140, Sect.157.

Section 15.9. Control of Dangerous Dogs.

Section 15.9.1. The Animal Control Officer shall notify the Town Clerk of all dogs determined to be dangerous, pursuant to the terms of this By-law.

Section 15.9.2. The owner or keeper of any dog determined to be dangerous in accordance with this By-law, which has not been ordered euthanized, shall re-license said dog as "dangerous" within thirty days of such determination. A unique licensing number shall be assigned to such a dog by the Town Clerk. That number shall be noted in the Town licensing files.

Section 15.9.3. No dangerous dog shall be licensed by the Town of Wellfleet for any licensing period unless the owner or keeper of such vicious dog displays a sign not to exceed one square foot on his or her premises warning that there is a dangerous dog on the premises. The sign shall be visible and capable of being read from the public or private roadway.

Section 15.9.4. All dangerous dogs shall be confined in an enclosure approved in writing by the Animal Control Officer. It shall be unlawful for any owner or keeper to maintain a dangerous dog upon any premises which does not have a locked enclosure or for any owner or keeper to allow any such dog to be outside of the dwelling of the owner or outside of the enclosure, unless it is necessary for the owner or keeper to obtain veterinary care for the dog, or to sell or give away the dog or to comply with the orders or directions of the Animal Control Officer and/or the Selectboard with respect to the -dog, or to comply with the provisions of these by-laws. In such event, the dangerous dog shall be securely muzzled and restrained with a chain having a minimum tensile strength of three hundred (300) pounds and not exceeding three (3) feet in length, and shall be under the direct control and supervision of the owner or keeper of the dog. Dangerous dogs shall not be permitted to run loose on any public or private way or any area within the Town of Wellfleet that is open to the general public, including but not limited to parks and beaches.

Section 15.9.5. License Revocation. If the Animal Control Officer determines that a dangerous dog is being kept in the Town in violation of these by-laws or any order issued by the Animal Control Officer, of the Selectboard, or of any Court, the Animal Control Officer shall so notify the Selectboard. After giving notice to the owner or keeper of the hearing, the Selectboard shall hold a public hearing on whether to revoke the license of said dog or to take further action including euthanizing the dog. If the Selectboard revokes the license of said dog and does not order it to be euthanized, they shall notify the owner or keeper of the dog and the Town Clerk within ten (10) days that said dog will be impounded and euthanized if it is found within the Town after the succeeding seven days. The Animal Control Officer or any Town of Wellfleet police officer shall seize and impound any dangerous dog found outside of its enclosure in violation of this By-law or any order issued by the Animal Control Officer, Selectboard or any Court.

Section 15.10. Kennel Licenses, Inspection, and Regulation.

Section 15.10.1. Requirement for Kennel License. Any owner or keeper of four (4) up to and including nine (9) dogs, three (3) months of age or older, being maintained at a premises, shall secure a Residential Kennel License. The Town Clerk shall not issue a Residential Kennel License unless the owner or keeper provides the Town Clerk with a veterinarian's certificate verifying that each dog three (3) months of age or older is currently vaccinated against rabies. Any owner or keeper of ten (10) or more dogs, three (3) months of age or older, or of a premises maintained as a commercial kennel, shall obtain a Commercial Kennel License.

Section 15.10.2. Application and Issuance of Kennel License and Fees. A Residential or Commercial Kennel License shall be issued annually by the Town Clerk upon written application by an owner or keeper of dogs and after inspection of the kennel and a determination, made by the Animal Control Officer, that the basic standards of cleanliness, proper care, confinement and adequate shelter of said dogs exist on the premises. The name and address of the owner or keeper of each dog kept in any kennel, if other than the person maintaining the kennel, and a veterinarian's certificate verifying that each dog, three (3) months of age or older, is currently vaccinated against rabies and kennel cough, shall be kept on file on the premises and available for inspection by the Animal Control Officer or any authorized persons. Such license shall be in the form prescribed by the Town Clerk.

The Residential Kennel License fee shall be fifty dollars (\$50.00). The Commercial Kennel License fee shall be one hundred fifty dollars (\$150.00). The Town Clerk shall, upon application, issue without charge a Commercial Kennel License to any domestic charitable corporation, incorporated exclusively for the purpose of protecting animals from cruelty, neglect or abuse, and for the relief of suffering among animals. The holder of a license for a kennel shall cause each dog kept therein to wear, while it is at large, a collar or harness of leather or other suitable material, to which shall be securely attached a tag upon which shall appear the current dog license information of the town of where the dog resides. A veterinary hospital shall not be considered a kennel unless it contains an area for the selling or boarding of dogs for other than medical purposes, in which case it shall apply for a Commercial Kennel License. The license period for a kennel license shall be from January 1 to December 31, inclusive. Kennel licenses are non-transferrable.

Section 15.10.3. Inspection. The Animal Control Officer, Animal Health Inspector, or any agent authorized by the Town may at any reasonable time inspect any kennel or premises for which a Residential or Commercial Kennel License has been issued.

Section 15.10.4. Loss of Kennel License. If the Animal Control Officer, Animal Health Inspector, or other authorized agent, after inspection, determines that the kennel or premises that are the subject of a kennel license are not kept in a sanitary or humane condition, or if records are not kept as required by law, the inspecting officer shall notify the Selectboard of that determination and the facts upon which it is based. The Selectboard may, by order after a hearing, revoke or suspend such license. If a license has been revoked or suspended, the license may be reinstated after inspection and a reinstatement order by the Selectboard after a new hearing.

Section 15.10.5. Procedure for Complaint to the Selectboard. Upon written petition of any person or persons, filed with the Selectboard, setting forth that they are aggrieved or annoyed to an unreasonable extent by one or more dogs at a kennel because of excessive barking or dangerous disposition of said dogs, or other conditions connected with such kennel constituting a public nuisance, said Selectboard, within seven (7) days after the filing of such a petition, shall give notice to the owner or keeper of the kennel, the petitioner(s), and any other person the Selectboard determine should be given notice, of a public hearing to be held within fourteen (14) days after the date of such notice. Said notice shall also be posted on a Town bulletin board. Within seven (7) days after such public hearing, said Selectboard shall make an order either revoking or suspending such kennel license, or otherwise regulating said kennel or premises, or dismissing said petition.

Section 15.10.6. Petition for Relief to Court. The holder of a kennel license or other person who is the subject of an order under Section 15.5E may petition the district court for relief in accordance with Massachusetts General Laws, Chapter 140, Section 137C.

Section 15.11. Fines and Penalties.

Section 15.11.1. Criminal Disposition. In addition to any other legal remedies that may be available, the Animal Control Officer or other designated enforcing person, may enforce this By-law by Non-Criminal Disposition. If a Non-Criminal Disposition process, as provided in Massachusetts General Laws, Chapter 40, Section 21D and the Town’s Non-Criminal disposition By-law is elected, then any person who violates the provisions of ARTICLE XV, Section §15. of the Town’s General By-laws shall be subject to the following enforcement fines and penalties.

The enforcing officer may give a written warning for the first offense or shall impose the following fines:

First Offense	\$50.00
Second Offense	\$100.00
Third Offense	\$300.00
Fourth and subsequent offenses	\$500.00

Each day or portion thereof shall constitute a separate offense. If more than one, each provision violated shall constitute a separate offense.

Section 15.11.2. These penalties shall apply to all violations of Wellfleet’s General Bylaws, ARTICLE XV ANIMAL CONTROL, Section 15 except that:

- (a.) Sections 15.4 Dogs Must be Leashed and Section 15.6. Barking and Other Noise Caused by Dogs. Owners or keepers of dogs found in violation shall be fined \$50.00 for each offense;
- (b.) Section 15.5 Dog Waste Removal Owners or keepers of dogs found to be in violation shall be fined immediately as a First Offense and subsequently as listed for the Third, Forth and subsequent offenses, with no written warning;
- (c.) Section 15.9 Kennel Licenses, Inspection and Regulation Kennel owners shall be subject to a penalty in the amount of fifty dollars (\$50.00) per day for each day of violation. Each day or portion thereof shall constitute a separate offense. If more than one, each provision violated shall constitute a separate offense.

Majority vote required

Selectboard: Recommends: (4 – 1)

Cemetery Commissioners: Recommend 2-1

SUMMARY: Most of the substantive changes in this Bylaw will bring it into compliance with recent changes in Massachusetts General Law. For example:

- The State now uses the term “dangerous”, not "vicious”.
- A dangerous dog can no longer simply be removed from the Town, but may be given away or sold, if the Dangerous Dog restrictions and obligations are carried out by the new owner.
- The State’s penalty fees for certain violations are what are included in our Section 15.7; we cannot be more lenient. In addition, these fines already exist in our Beach Regulations and should not be in conflict with them.
- The State now prohibits leaving an animal unattended in a vehicle at *any* time of year.
- Many of the State’s laws regarding domestic animal management can be found in MGL Chapter 140, §136-174F.

In addition:

- The State does not prohibit dogs from being walked in cemeteries.
- One of our existing General By-laws, “Section 25 Dog Leash Bylaw”, has been moved to this Animal Control section for clarity and convenience.

SECTION VII: STANDARD ANNUAL ARTICLES
(Voted on together as part of a consent agenda.)

ARTICLE 48: To see if the Town will vote to authorize the Town Administrator or the Town Administrator’s designee to dispose of the following articles of personal property by trade in or sale, or do or act anything thereon.

Majority vote required.

Selectboard: Recommends 5-0.
Finance Committee

SUMMARY: This Article authorizes the Town Administrator or his designee to dispose of surplus/outdated supplies and equipment over \$1,500 in value during the fiscal year. All money received for the disposal of such goods is to be placed in the General Fund, as appropriate. Any credit for trade in value will be applied against the purchase of the replacement vehicle.

ARTICLE 49: To see if the Town will vote in accordance with G. L. c. 41, §38 to authorize the Town Collector to use all means for collecting taxes, which the Treasurer may use when appointed Collector, or do or act anything thereon.

Majority vote required.

Selectboard: Recommends 5-0.

SUMMARY: This Article authorizes the Town Collector when appointed to use all pertinent sections of the Massachusetts General Laws to collect taxes due.

ARTICLE 50: To see if the Town will vote to assume liability in the manner provided by G. L. c. 91, §29 and 29A, as most recently amended, for damage that may be incurred for work to be performed by the Department of Environmental Protection of Massachusetts for improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, excluding the Herring River and Herring River Dike, in accordance with G. L. c. 91, §11, and to authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, or do or act anything thereon.

Majority vote required.

Selectboard: Recommends 5-0.

SUMMARY: The Commonwealth requires that the Town annually assume all liability for damages that may occur when work is performed by the Massachusetts Department Environmental Management within tidal and non-tidal waterways within the Town.

ARTICLE 51: To see if the Town will vote to accept the provisions of Massachusetts General Law chapter 71, & 16B, which would reallocate the sum of the member Towns' contribution to the Nauset Regional School District in accordance with the Regional Agreement rather than the Education reform Formula, so-called, or to take any other action relative thereto.

(Request of Nauset Regional School Committee)

Majority vote required.

Selectboard: Recommends 5-0.

Nauset Regional School Committee:

SUMMARY: This annual request would apportion the operating budget of the Nauset Regional School District on a per pupil basis, rather than the Education Reform Act Formula. The Article will apportion the Nauset Regional School District Assessment for Fiscal 2021 to the four-member Towns based on their proportionate enrollment within the school district. This is the method provided within the inter-municipal agreement approved by the four towns establishing the Nauset Regional School District and has been applied in each of the past fifteen years by Town Meeting vote.

SECTION IX: STANDARD CLOSING ARTICLES

ARTICLE 52: To hear reports of the Selectmen, Town Officers, and all other Committees and to act thereon, or do or act anything thereon.

Majority Vote Required

Selectboard: Recommends 5-0.

ARTICLE 53: To act on any other business that may legally come before the meeting.

Majority Vote Required

Selectboard: Recommends 5-0

SUMMARY: Moderator's appointments are made under this article.

2021 ANNUAL TOWN MEETING

Town of Wellfleet ANNUAL TOWN MEETING MINUTES

Saturday, June 26,2021

Having been advised by the Town Clerk that a quorum was present, Daniel Silverman, Moderator, called the Town Meeting to order at 10:13 a.m. at the Wellfleet Elementary School ballfield 100 Lawrence rd. The final tally of voters present at this meeting was 266.

Tellers sworn into service for this meeting were Richard Morrill, Leslie Fish, Kristen Shantz and John Connors.

The Moderator recognized all the Town Staff and departments that make up the Town Meeting Task Force that helped in putting the meeting together. Those departments being Department of Public Works, Fire department, Community Services, Health & Conservation, Recreation, the Town Clerk and Administration. He wanted to also thank Chief Richard Pauly who briefly took on the role as Acting Town Administrator, and our previous Moderator and Town Administrator Harry Terkanian, who filled in many hours during a leadership vacuum and by assembling the warrant. We owe him a tremendous debt of gratitude.

The Moderator, as usual practice at Town Meeting recognizes those individuals who have served the Town and are now retiring, with thanks.

Mike Flanagan – Harbor Master
Margaret McClellan- Library
Marylou Wood- Fire Department
Joanne Anderson – Elementary School
Margie Wallace -Elementary School
Kathy Ferri- Elementary School
Paul McHugh - Elementary School

As is also customary at Town Meeting, the Moderator asked for a moment of silence after he had read the names of those who had served the Town and that we had lost in the last year:

Tom Adams-Fire Department
Marilyn Dyer- Elections & Board of Registrars
Howard R. Dykeman III-Library Building Committee
Joel C. Fox- Marina Advisory Committee
Luke Fox- DPW & Rec Committee
Al Haven- Selectboard

Emma F. Law- Board of Registrars
William V. Lloyd- Beaches
Bruce Murphy- Fire Department, Police Department and Historical Commission.
Birgitta Olson- Board Secretary, tax work off program, Housing Authority.
Charles Taylor- Police Department
Sandra Wonders- Elections, COA board and LHP.
Mark Vincent- DPW Director

The Moderator then took time to introduce employees who have joined the town this year or are in a new position since our last Town Meeting. Fire Department- Colleen Fallon, Brian Moselsky, Jeff Hall, Ed Anger, Bill Blake, Erica Powell, and Aiden Crowley.

Police Department-Cheryl Kemmer.

Town Hall- Interim Town Administrator Charles Sumner, Assistant Town Administrator Rebecca Slick, Interim Town Accountants Lisa Souve and Mary McIsaac, Committee Secretary Karen Plantier, Assistant Tax Collector and Assistant Treasurer Christine Young. Lastly from the DPW Peter Morris, and Jay Norton who was our Assistant DPW Director is now serving as Interim DPW director.

The Moderator announced procedures for the meeting, pointing out that everyone was given a motions booklet to use to follow along with the meeting, because of some needed corrections to some warrant articles. Selectboard Chair Michael DeVasto would be making the motions and Vice Chair Janet Reinhart would second them. He then concluded his announcement with a quote and a reading of the Constables return of Service.

Before proceeding to Article 1 of the Warrant, Selectboard Chair Michael DeVasto spoke to the accounting issues that came about due to staff changeover, software changes and less than average revenue due to the Covid-19 pandemic, which the Town is working on resolving. He also wanted to thank Chief Richard Pauly and Harry Terkanian for their service.

SECTION I: BUDGET ARTICLES

ARTICLE 1: FY 2022 Operating Budget. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2022 Town Operating Budget (Appendix A) and fix the salaries and compensation of all elected officers of the Town for Fiscal Year 2022 or to do or act anything thereon.
(Requested by the Selectboard)

Majority Vote Required

Selectboard recommends5-0

Finance Committee recommends:

It was moved and seconded that the Town vote to approve the Selectmen’s Fiscal Year 2022 Town Operating Budget as printed in the warrant in Appendix A, however that the following line items be amended, as follows:

	Department	Line-Item No.	Current Request	Amended Request
a.	Town Administrator’s Expenses	#123	\$9,900.00	\$11,900.00
b.	Reserve Fund	#132	\$0.00	\$89,500.00
c.	Shellfish Salaries	#179	\$256,774.50	\$265,030.00
d.	DPW Facilities	#417	\$340,950.00	\$349,150.00

and that the total amount of \$21,673,707.69 be amended to \$21,781,663.19, with each item to be considered a separate appropriation, including fixing the salaries and compensation of all elected officers of the Town for Fiscal Year 2022, and including approving the Nauset Regional School District and Cape Cod Regional Technical High School District budgets for Fiscal Year 2022, with funding for the Operating Budget provided in the following manner:

Raise and Appropriate		\$20,145,207.19
Beach Fund		\$694,000.00
Shellfish Fund		\$8,256.00
Transfer Station/SEMASS Fund		\$400,000.00
Recreation Fund		\$20,000.00
Stabilization Fund		\$514,200.00
Grand Total		\$21,781,663.19

At this time the Interim Town Administrator spoke to the changes between the dollar amounts in the warrant compared to the motion’s booklet, and how the stabilization fund will be used, and what his office will be working on going forward. Changes are highlighted in yellow.

The Moderator explained that because the motion includes a transfer from the stabilization fund a 2/3 majority vote is required.

The Moderator declared the motion carried a by 2/3 Majority vote.

ARTICLE 2: FY 2021 Budget Transfers. To see if the Town will vote to transfer from available funds and/or authorize the transfer from various line items within FY 2021

appropriations such sums of money necessary to supplement the operating of the various Town Departments; or to do or act anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Requests to date:

From	To	Amount
Beach Fund	699 Beach Salaries & Wages	\$45,000.00

Selectboard recommend: 5-0

Finance Committee recommends: 8-0

It was moved and seconded that the Town approve the following Fiscal Year 2021 Operating Budget transfers as it is printed in the motion's booklet with the following amendments: Amendments are in yellow.

	From:	To:	Line-Item No.	Amount
a.	Library Wages	Beach Salaries & Wages	#699	\$10,000.00
	DPW Facility Expenses	Beach Salaries & Wages	#699	\$23,000.00
	Transfer Station Expenses	Beach Salaries & Wages	#699	\$12,000.00
b.	Fire Department Salaries	Tax Work-off Program	#940	\$8,450.00
c.	Fire Department Salaries	Insurance Premiums	#945	\$29,000.00
d.	Fire Department Salaries	Barnstable County Retirement	#911	\$25,300.00
e.	Fire Department Salaries	Unemployment Insurance	#913	\$15,750.00
f.	Fire Department Salaries	Tax Title Expense	#158	\$6,200.00
g.	Fire Department Salaries	Town Clerk/Registrar	#161	\$5,500.00
h.	Fire Department Salaries	Nauset Regional School District	#301	\$4.00
i.	Fire Department Salaries	Community Services Expense	#660	\$30,000.00
j.	Fire Department Salaries	Board of Health	#510	\$5,000.00
k.	Fire Department Salaries	Veteran's Other Assessment	#543	\$1,200.00
l.	Fire Department Salaries	Veteran's Benefits	#543	\$850.00
m.	DPW Wages	Town Administrator Salaries	#123	\$20,000.00

	Transfer Station Expense	Town Administrator Salaries	#123	\$12,000.00
	IT Expense	Town Administrator Salaries	#123	\$18,000.00
n.	Consulting Expense	Town Accountant Salaries	#135	\$20,000.00
	Assessing Expense	Town Accountant Salaries	#135	\$10,000.00
	Building Department Wages	Town Accountant Salaries	#135	\$15,000.00
	Cape Cod Regional Tech. High School	Town Accountant Salaries	#135	\$5,000.00
o.	Snow & Ice Expenses	Short-Term Loan Principal & Interest	#423	\$15,750.00
p.	Shellfish Fund	Shellfish Expenses	#179	\$4,638.00
	Grand Total			\$292,642.00

The Moderator declared the motion carries on a unanimous vote.

ARTICLE 3: FY 2022 Capital Budget & Debt Service. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2022 Town Capital Budget (Appendix B), or to do or act anything thereon.
 (Requested by the Selectboard)

Majority Vote Required

Selectboard: recommends: 5–0

Finance Committee recommends:

It was moved and seconded that the Town vote to approve the Fiscal Year 2022 Town Capital & Debt Budget as printed in the motions booklet however that within: (Amendments in yellow).

- a. Appendix B-1 Capital Budget - Items 161 (Town Clerk Shelving \$11,000.00, Town Clerk Microfilming Town Records \$5,750.00) and item 215 (Ambulance Replacement \$340,000) be deleted, and
- b. Appendix B-2 Debt Services – Total Debt Service be amended from the sum of \$2,316,564.87 to \$2,733,288.80,

And further that to fund this amended total appropriation in the amount of \$3,178,419.80 that the Town vote, as follows:

Raise and Appropriate		\$2,940,969.80
Transfer from Ambulance Fund		\$83,000.00
Transfer from Shellfish Fund		\$24,000.00

Transfer from Stabilization Fund		\$100,000.00
Transfer from CPC Fund Balance Reserved for Open Space		\$30,450.00
Grand Total		\$3,178,419.80

For these purposes.

The Moderator declared the motion carries on a Unanimous vote.

ARTICLE 4: FY 2022 Marina Enterprise Budget. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2022 Marina Enterprise Fund Budget (Appendix C) or do or act anything thereon.

Majority vote required.

(Requested by the Selectboard)

- Selectboard: Recommends: 5-0**
- Finance Committee recommends:9-0**
- Marina Advisory Committee recommends:**

It was moved and seconded that the Town vote that \$585,822 be appropriated to operate the fiscal year 2022 Marina Enterprise Fund (Appendix C) with the following sums:

- \$568,822 to come from Marina Enterprise Fund revenues,
- \$10,000 from the Beach Fund,
- \$2,000 to come from the Waterways Fund,
- \$5,000 to come from the Shellfish Fund.

The Moderator declared the motion carries on a unanimous vote.

ARTICLE 5: FY 2022 Water Enterprise Budget. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2022 Water Enterprise Fund Budget (Appendix D) or do or act anything thereon.

(Requested by the Selectboard)

Majority vote required.

- Selectboard: recommends 5–0**
- Finance Committee:**
- Water Commissioners:**

It was moved and seconded that the Town vote that \$285,714 be appropriated to operate the fiscal year 2022 Water Enterprise Fund (Appendix D) with the following sums:

- \$201,500 to come from Water Enterprise Fund revenues,
- \$84,214 to be raised and appropriated from the General Fund.

The Moderator declared the motion carries on unanimous vote.

ARTICLE 6: Prior Year Invoices. To see what sum the Town will vote to raise and appropriate or transfer from available funds for the purpose of paying prior year unpaid bills; or to take any other action relative thereto.

4/5 Majority Vote Required

Selectboard: 0

Finance Committee: 9-0

It was moved and seconded that the Town vote that the sum of \$5,439 be and hereby is transferred from **General Administration Expenses (#124)** to pay the following prior year unpaid bills outstanding invoices, as follows :

1. Bonsai Logic - \$5,439

The Moderator declared the motion passed on a unanimous vote.

SECTION II: ADDITIONAL FINANCIAL ARTICLES

ARTICLE 7: Wellfleet Police Officers Union Contract. To see if the Town will vote to raise and appropriate funds in an amount of money sufficient to fund a one-year extension on the collective bargaining agreement between the Town of Wellfleet and the Wellfleet Police Officers Union beginning July 1, 2021; or to do or act anything thereon.

Majority Vote Required

Selectboard: 4-0

Finance Committee: 9-0

It was moved and seconded that the sum of \$32,857.00 be and hereby is raised and appropriated to pay costs of funding a one-year collective bargaining agreement between the Town of Wellfleet and the Wellfleet Employee Association beginning July 1, 2021, and further that the Town Accountant is authorized to allocate said sums to and among the accounts affected thereby in such amounts as are proper and required.

The moderator declared the motion carries on a unanimous vote.

ARTICLE 8: Non-Union and Other Personnel Salaries & Compensation. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money sufficient to fund wage and salary adjustments for non-union and other personnel beginning July 1, 2021 or do or act anything thereon.

Majority vote required.

Selectboard: Recommends 4-0

Finance Committee: Reserves recommendation until Town Meeting.

It was moved and seconded that the Town vote to indefinitely postpone consideration of Article 8.

The Moderator declared the motion to indefinitely postpone carries on a unanimous vote.

ARTICLE 9: Additional Fire Department Positions. To see if the Town will vote to raise and appropriate and/or transfer from any available source of funds \$168,080, or any other sum, for the purpose of funding two new firefighter/EMT/Paramedic positions; provided, however that no sums shall be expended hereunder unless and until the Town have voted to assess an additional \$168,000 in real estate and personal property taxes pursuant to the provisions of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 ½), or do or act anything thereon.

(Requested by the Selectboard and the Fire Chief)

Majority vote required

Selectboard: Recommends 5-0

Finance Committee: Recommends 9-0

It was moved and seconded that the sum of \$168,080.00 be and hereby is raised and appropriated to pay the costs of funding one new Firefighter/EMT/Paramedic effective July 1, 2021, provided, however that no funds shall be expended hereunder unless and until the Town shall have voted to assess an additional \$168,080.00 in real estate and personal property taxes pursuant to the provisions of G. L. chapter 59, section 21C (Proposition 2 ½).

It was moved and seconded to amend the wording of the original motion to take out the word “one” in the second sentence, and replace it with the word “two” to correctly represent that funding for two firefighter positions was before the voters.

The Moderator declared the amendment carries on a majority vote.

The Moderator then put the main motion as amended up for a vote.
The Moderator declared the motion carried on a unanimous vote.

ARTICLE 10: Funding for Paramedic Training Program. To see if the Town will vote to appropriate and/or transfer from Ambulance Fund the sum of \$10,000, or any other sum, for the purpose of creating and funding a paramedic training fund to pay for paramedic training for current or future Wellfleet Fire and Rescue staff or do or act anything thereon.

(Requested by the Selectboard and the Fire Chief)

Majority vote required

Selectboard: Recommends 5-0

Finance Committee Recommends: 9-0

It was moved and seconded that the sum of \$10,000.00 be and hereby is transferred from Ambulance Receipts to pay costs of funding a paramedic training program as described in the warrant under article 10.

The Moderator declared the motion carries on a unanimous vote.

ARTICLE 11: Portable Radio Replacements (12 Mobile / 32 Portable). To see if the Town will vote to raise and appropriate, transfer from available funds or borrow \$85,000, or any other sum, for the purchase of portable radio replacements for the Fire Department, and costs related thereto. And that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount, or to take any other action in relation thereto.

(Requested by the Fire Chief)

2/3 Majority Vote Required

Selectboard: Recommends 4-0

Finance Committee Recommends: 8-0

It was moved and seconded that the Town appropriates \$85,000.00 for the purchase of portable radio replacements for the Fire Department, and costs related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7[1], or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

The Moderator declared the motion carries on a 2/3 Majority Vote.

ARTICLE 12: Emergency Response Vessel Replacement. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow the sum of \$290,000, or any other sum, for the purchase of an emergency response vessel for the Marina Department, and costs related thereto. And that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

(Requested by the Harbormaster)

2/3 Majority Vote Required

Selectboard: Recommends 5-0-

Finance Committee Recommends: 8-0

Marina Advisory Committee:

It was moved and seconded that the Town appropriates \$290,000.00 for the purchase of an emergency response vehicle for the Marina Department, and costs related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7[1], or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium

applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Mr. DeVasto made a motion, and it was seconded to amend the text in second line to change the word from “vehicle” to “vessel”.

The Moderator declared the amendment carries on a majority vote.

The Moderator called for a vote on the main motion as amended.

The Moderator declared the motion carried on unanimous vote.

ARTICLE 13: Replacement $\frac{3}{4}$ ton Pick-up Truck & Plow. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow the sum of \$60,000, or any other sum, for the purchase of a replacement $\frac{3}{4}$ ton pick-up truck and plow for the Department of Public Works, and costs related thereto. And that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

(Requested by the DPW Director)

2/3 Majority Vote Required

Selectboard: Recommends 4-0

Finance Committee:

It was moved and seconded that the Town appropriates \$60,000.00 for the purchase of a replacement $\frac{3}{4}$ ton pick-up truck and plow for the Department of Public Works, and costs related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the

Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7[1], or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

The Moderator declared the motion carried on a 2/3 Majority vote.

ARTICLE 14: Transfer Station Roll-Off Truck Replacement. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow the sum of \$240,000, or any other sum, for the purchase of a replacement transfer station roll-off truck for the Department of Public Works, and costs related thereto. And that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

(Requested by the DPW Director)

2/3 Majority Vote Required

Selectboard: Recommends 4-0

Finance Committee:

It was moved and seconded that the Town appropriates \$240,000.00 for the purchase of a replacement transfer station roll-off truck for the Department of Public Works, and costs related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

The Moderator declared the motion carries on a 2/3 Majority vote.

ARTICLE 15: Mayo Creek Revetment & Engineering. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow the sum of \$50,000, or any other sum, for the purchase of engineering services for a revetment for Mayo Creek for the Department of Public Works, and costs related thereto. And that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard: Recommends 5-0

Finance Committee:

It was moved and seconded that the Town appropriates \$50,000.00 for the purchase of engineering services for a revetment for Mayo Creek for the Department of Public Works, and costs related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7[7], or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

The Moderator declared the motion carries on a unanimous vote.

ARTICLE 16: Replacement of Baseball Backstops at Baker's Field. To see if the Town will raise and appropriate, transfer from available funds or borrow the sum of \$35,000, or any other sum, to replace the backstops at Baker's Field, and costs related thereto. And that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however

that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard: Recommends 5-0

Finance Committee Recommends: 9-0

Recreation Committee:

It was moved and seconded that the Town appropriates \$35,000.00 to replace the baseball backstops at Baker's Field, and costs related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7[1], or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

The Moderator declared the motion carries on a 2/3 Majority vote.

ARTICLE 17: Amend Rate of Local Excise Tax on Short Term Rentals. To see if the Town will vote to amend the applicable local excise tax rate imposed on occupancy pursuant to M.G.L. c. 64G, §3A to six (6.00%) percent, effective on January 1, 2022, or take any other action in relation thereto.

Majority vote required.

Selectboard Recommends 4-1

Finance Committee Recommends:9-0

Local Housing Partnership Recommends: 6-0

Affordable Housing Trust Recommends: 7-0

It was moved and seconded that Article 17 be accepted and adopted as printed in the warrant.

The Moderator declared the motion carries on a Majority vote.

ARTICLE 18: Main Street/Rt. 6 Engineering Design. To see if the Town will vote to raise and appropriate, transfer from available funds or borrow to the sum of \$138,000, or any other sum, for the purpose of preparing a study, plans and designs, permitting and preparation of construction and other related documents as required by the Commonwealth of Massachusetts in preparation for Route 6 and Main Street intersection improvements, and that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7 (5), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard: Recommends: 5–0

Finance Committee Recommends: 6-2-1

It was moved and seconded that the Town appropriates \$138,000.00 for the purpose of preparing a study, plans and designs, permitting and preparation of construction and other related documents as required by The Commonwealth of Massachusetts in preparation for Route 6 and Main Street intersection improvements, and costs related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7[7], or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Mr. Polowczyk moved, and it was seconded to indefinitely postpone article 18.

The Moderator called for a vote on the amendment.
The Moderator declared the amendment failed.
The Moderator called for a vote on the main motion.
The Moderator declared the motion carries on a 2/3 majority vote.

ARTICLE 19: Enhanced Septic System Upgrade Program. To see if the Town will vote to appropriate a sum of money, not to exceed \$250,000 to assist in the installation of high performance, so called “enhanced” Innovative & Alternative (I&A) Septic Systems within the Wellfleet Harbor Watershed, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectmen be and hereby is authorized to borrow said amount under and pursuant to Chapter 44, Section 8 of the General Laws, or pursuant to any other enabling authority including the Massachusetts Water Pollution Abatement Trust, and to issue bonds or notes of the Town therefore; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 ½) or take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard recommends 3–1-1

Finance Committee Recommends :5-2-1

Board of Health:

Conservation Commission:

Wastewater Committee (Clean Water Advisory Committee) Recommends 3-0

Board of Water Commissioners Recommends Recommends:4-0

Planning Board Recommends:5-1

Natural Resources Advisory Board Recommends:5-0

Marina Advisory Committee:

Shellfish Advisory Board Recommends:4-0

Housing Authority:

It was moved and seconded that the Town appropriates \$250,000.00 to assist in the installation of high performance, so called “enhanced” Innovative & Alternative Septic Systems within the Wellfleet Harbor Watershed, and for the payment of all costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount through the Massachusetts Clean Water Trust, or otherwise, under and pursuant to M.G.L. c. 111, §121B½, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

The moderator declared the motion carries on a 2/3 majority vote.

ARTICLE 20: Wastewater Commercial Street PRB Hydrogeological Assessment & Engineering. To see if the Town will vote to appropriate \$50,000, or any other sum, for engineering & hydrogeological assessment for a Permeable Reactive Barrier at 117 & 111 East Commercial Street, Assessor's Map 15 Parcels 106 & 107, for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectboard be and hereby is authorized to borrow said amount under and pursuant to Chapter 44, Section 8 of the General Laws, or pursuant to any other enabling authority including the Massachusetts Water Pollution Abatement Trust, and to issue bonds or notes of the Town therefore; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 ½) or take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard Recommends 3-2

Finance Committee Recommends: 7-0-1

Conservation Committee Recommends: 4-0

Comprehensive Wastewater Management Planning Committee Recommends: 3-0

Board of Water Commissioners Recommends: 4-0

Shellfish Advisory Board Recommends: 4-0

Planning Board Recommends: 5-1

Natural Resources Advisory Board Recommends: 5-0

It was moved and seconded that the Town appropriates \$50,000.00 for an engineering & hydrogeological assessment for a Permeable Reactive Barrier at 117 & 111 East Commercial Street, Assessor's Map 15 Parcels 106 & 107, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7[7], or pursuant to any other enabling authority, including the Massachusetts Clean Water Trust, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

The Moderator declared the motion carries on a unanimous vote.

ARTICLE 21: Wastewater Mitigation/ 95 Lawrence Rd Cluster Wastewater Treatment Facility. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money, not to exceed \$1,931,886, or any other sum, for the purpose of, designing, permitting, and constructing of wastewater facilities in conjunction with an Affordable Housing Project at 95 Lawrence Road, including connecting nearby Town buildings in Phase I, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectmen be and hereby is authorized to borrow said amount under and pursuant to Chapter 44, Section 8 of the General Laws, or pursuant to any other enabling authority including the Massachusetts Water Pollution Abatement Trust, and to issue bonds or notes of the Town therefore; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 ½) or take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard Recommends: 5-0

Finance Committee Recommends: 9-0

Housing Authority Recommends: 6-0

Board of Health:

Board of Water Commissioners Recommends: 4-0

Natural Resources Advisory Board Recommends: 5-0

Comprehensive Wastewater Planning Management Committee Recommends: 3-0

Conservation Commission Recommends: 4-0

Planning Board Recommends: 5-1

Shellfish Advisory Board Recommends: 4-0

Housing Partnership Recommends: 5-0

It was moved and seconded that the Town appropriates \$1,931,886.00 for the purpose of designing, permitting, and constructing wastewater facilities in conjunction with an Affordable Housing Project at 95 Lawrence Road, including connecting nearby Town buildings in Phase I, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectboard, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §8[14], or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

The Moderator declared that the motion carries on a 2/3 majority vote.

ARTICLE 22: To see if the Town will vote to authorize the Selectboard to apply for and accept State Grants from the Massachusetts Department of Transportation Highway Division (Chapter 90), and to expend those funds for the purposes of state approved Chapter 90 projects, services, and purchases; or to do or act anything thereon.

Majority Vote Required

Selectboard Recommends 4-0

Finance Committee recommends 8-0

It was moved and seconded that Article 22; Chapter 90 road repairs be adopted as printed in the warrant.

The Moderator declared the motion carries on a unanimous vote.

ARTICLE 23: Public, Educational and Governmental (PEG) Access and Cable Related Fund To see if the town will vote to accept the provisions of M.G.L. Chapter 44 Section 53F ³/₄ for the purpose of establishing a PEG Access and Cable Related Fund. And further to appropriate from the PEG Access and Cable Related Fund; or to do or act anything thereon.

Majority Vote Required

Selectboard Recommends 5-0

Finance Committee Recommends: 8-0

Cable Advisory Committee Recommends:

It was moved and seconded that the Town accept the provisions of M.G.L. chapter 44, section 53F³/₄ for the purpose of establishing a PEG Access and Cable Related Fund and further that the Town transfer the sum of \$135,370.00 from the fund-to-fund local access television programming.

The Moderator declared the motion carries on a unanimous vote.

ARTICLE 24: Shellfish Revolving Fund Spending Limit:. To see if the Town will vote to establish a spending limit for FY2022 of \$50,000 for the Shellfish Revolving Fund established pursuant to MGL Chapter 44, Section 53E¹/₂.

Majority vote required.

Selectboard Recommends: 5-0

Finance Committee Recommends:8-0

Shellfish Advisory Board:

It was moved and seconded that the Town vote to set the Fiscal Year 2022 spending limit for the Shellfish Propagation Revolving Fund at the sum of \$50,000.00.

The Moderator declared the motion carries on a unanimous vote.

ARTICLE 25: Disposal of Dredging Spoils. To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$25,000, or any other sum, for the purpose of investigating and recommending practical engineering methods to determine alternatives for the disposition of dredging spoils, to reduce the scope and expense of future North Channel Harbor dredging projects, or do or act anything thereon.

(Request of the Natural Resources Advisory Board.)

Majority Vote Required

Board of Selectmen: Recommends 5-0

Finance Committee Recommends: 9-0

Marina Advisory Committee Recommends: 5-0

Natural Resources Advisory Board:

Open Space Committee Recommends: 5-0

Conservation Commission Recommends: 5-0

Shellfish Advisory Board Recommends: 4-0

It was moved and seconded that Article 25 be accepted and adopted as printed in the warrant, and that the sum of \$25,000.00 be and hereby is transferred from the Stabilization Fund for the purposes described in the warrant under Article 25.

The Moderator declared the motion carries on a 2/3 majority vote.

ARTICLE 26: Wellfleet Harbor Flora and Fauna Survey. To see if the Town will vote to raise and appropriate, and/or transfer from available funds, the sum of \$60,000, or any other sum, for the purpose of broadly initiating a field survey of the fauna and flora in Wellfleet harbor, especially shellfish and finfish, as a basis for future actions to preserve and enhance this environment, or to do or act on anything thereon.

(Request of the Natural Resources Advisory Board)

Majority Vote Required

Selectboard recommends 5-0

It was moved and seconded that Article 26 be indefinitely postponed.

The Moderator declared the motion to indefinitely postpone carries

on a unanimous vote.

SECTION III: COMMUNITY PRESERVATION ARTICLES

ARTICLE 27: Community Preservation – Administrative Expenses, Debt Service, and Allocation of Reserves. To see if the Town will vote to hear and act on the report of the Community Preservation Committee (CPC) on the Fiscal Year 2022 Community Preservation budget and to appropriate from the Community Preservation Fund estimated annual revenues a sum of \$34,815.75 to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for Fiscal Year 2022; and further to appropriate from Community Preservation Fund estimated revenues a sum of \$30,450.00 for open space debt service; a sum of \$39,181.50 reserve for open space; a sum of \$69,631.50 to reserve to for community housing; and further to reserve for future appropriation a sum of \$69,631.50 for historic resources as recommended by the Community Preservation Committee, as well as a sum of \$452,604.75 to be placed in the 2022 Budgeted Reserve for general Community Preservation Act purposes, or do or act anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Board of Selectmen: Recommends 5-0

Finance Committee: Recommends 9-0

Community Preservation Committee: Recommends 7-0

It was moved and seconded that the Town vote to set aside from the Community Preservation Fund estimated annual revenues the sum of **\$31,815.75** for administrative expenses of the Community Preservation Committee for Fiscal Year 2022, and further to appropriate Community Preservation Fund estimated revenues the sum of \$30,450.00 for Open Space Debt Service; the sum of \$39,181.50 for the Open Space Reserve Fund, the sum of \$69,631.50 for the Community Housing Reserve fund, the sum of \$69,631.50 for the Historic Resources Reserve Fund and the sum of \$7,236.25 for the FY2022 Budgeted Reserve for general Community Preservation Fund purposes. * Dollar amount in yellow was amended with the motion.

The Moderator declared the motion with a correction to the sum in line two, carries on a unanimous vote.

The Moderator asked for a motion to take Articles 28-32 on a consent calendar.

It was moved and seconded that article 28-32 be accepted as written in the motions booklet except in Article 30, the words "undesignated fund balance" be replaced with the words "Housing reserve".

The Moderator declared the motion to vote Articles 28-32 as a consent calendar carries by a unanimous vote.

ARTICLE 28: Community Preservation – Affordable Housing Trust \$500,000. To see if the Town will vote, pursuant to MGL c.44B, to appropriate \$54,632.00 from the Community Preservation Fund budgeted housing reserve and \$445,368.00 from projected Fiscal Year 2022 revenues for a total of \$500,000.00 to contribute to the cost of, and thereby support, for building the financial capacity of Affordable Housing Trust, or do or act anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Board of Selectmen: Recommends 5-0

Finance Committee: Recommends 9-0

Community Preservation Committee: Recommends 7-0

Housing Authority:

Local Housing Partnership: Recommends 6-0

It was moved and seconded that Article 28, be accepted, and adopted as printed in the warrant and that the sum of **\$54,632.00** be appropriated from housing reserve and **\$445,368.00** from estimated revenues for a total of **\$500,000.00** for the purposes of the article.

ARTICLE 29: Community Preservation – Veterans Home \$15,000. To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Fund Fiscal Year 2022 housing reserve, the sum of \$15,00.00 to contribute to the cost of the Veterans Home in Dennis, offering supportive housing to homeless veterans from the Cape and Islands Veterans Outreach Center and to authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions thereof, or do or act anything thereon.

(Requested by the Community Preservation

Committee)

Majority Vote Required

Board of Selectmen: Recommends 5-0

Finance Committee: Recommends 9-0

Community Preservation Committee: Recommends 7-0

Housing Authority: Recommends 6-0

Local Housing Partnership

It was moved and seconded that Article 29, Veterans Home, be accepted and adopted as printed in the warrant and that the sum of **\$15,000.00** be appropriated from the housing reserve for the purposes of the article.

ARTICLE 30: Community Preservation – Lower Cape Housing Institute \$7,500. To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Undesignated Fund Balance the sum of \$7,500.00 to contribute to the cost of, and thereby support, for the continuance of the Community Development Partnership sponsored Lower

Cape Housing Institute in Fiscal Year 2022 and to authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions thereof or do or act anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Board of Selectmen: recommends 5-0

Finance Committee: Recommends 9-0

Community Preservation Committee: Recommends 7-0

Housing Authority:

Local Housing Partnership: Recommends 6-0

It was moved and seconded that Article 30, be accepted, and adopted as printed in the warrant and that the sum of **\$7,500.00** be appropriated from the **Housing Reserve** for the purposes of this article. * Yellow denotes a wording change.

ARTICLE 31: Community Preservation – Ephemeral Historical Artifacts \$12,000.

To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Fund Fiscal Year 2022 historical reserve, the sum of \$12,000.00 to the Wellfleet Historical Society & Museum for the purpose of the preservation and storage of museum artifacts and to authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions thereof or do or act anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Board of Selectmen: Recommends 4-0

Finance Committee: Recommends 9-0

Community Preservation Committee: Recommends 7-0

I move that Article 31, be accepted, and adopted as printed in the warrant and that the sum of **\$12,000.00** be appropriated from the historic reserve for the purposes of this article.

ARTICLE 32: Community Preservation – Stage for Baker’s Field Pavilion \$17,450.

To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Undesignated Fund Balance the sum of \$17,450.00 for the purchase of a stage for the Baker’s Field Pavilion, and to enter into a grant agreement to set forth the terms and conditions thereof, or to do or act anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Board of Selectmen: Recommends 4-0

Finance Committee: Recommends 9-0

**Community Preservation Committee: Recommends 7-0
Recreation Committee**

It was moved and seconded that Article 32, be accepted, and adopted as printed in the warrant and that the sum of **\$17,450.00** be appropriated from the Undesignated Fund Balance for the purposes of this article.

The Moderator called for a vote on Articles 28-32 as written in the motions booklet with the exception that in Article 30 the words " Undesignated fund balance" be replaced with the words "Housing reserve".

The Moderator declared the motion carries on a unanimous vote.

ARTICLE 33: Disposition of Town Land Map #30, Parcel #14. To see if the Town will vote to transfer care, custody, management and control of Assessors Map 30, Parcel 14 Town owned property from the board or commission currently having custody thereof and from the purpose for which said property is currently held, to the Selectboard for the purpose of selling upon such terms as the Selectboard deems to be in the best interest of the Town.

2/3 Majority Vote Required

Selectboard:

Open Space Committee: Reserve recommendation until Town Meeting.

Planning Board:

Conservation Commission: Reserves recommendation until Town Meeting.

Natural Resources Advisory Board: Recommends 4-0

It was moved and seconded that the care, custody, management and control of the parcel of land shown on Assessor's Map 30, Parcel 14, Town owned properties near Kincaid Street and the Rail Trail extension, be transferred from the board or commission having custody thereof and from the purpose for which it is held to the Selectboard for the purpose of selling upon such terms as the Selectboard deems to be in the best interests of the Town.

Mr. O'Connell moved, and it was seconded to indefinitely postpone Article 33.

The Moderator declared the motion to indefinitely postpone failed.

The Moderator then called for a vote on the main motion.

The Moderator declared the motion failed to obtain a 2/3rds majority

Helen Miranda Wilson asked for a re-count of the vote.

Tellers Richard Morill, Leslie Fish, Kristen Shantz, and John Connors having been previously sworn in by the town clerk were called into service. The Moderator directed the tellers to take a count of the Ayes and the Nays.

The Moderator declared there were 101 counts in favor, and 60 counts against. The motion fails.

ARTICLE 34: Disposition of Town Land: Transfer of Map #30, Parcel #186 and Map #42, Parcel #137 to Conservation Commission. To see if the Town will vote to transfer care, custody, management, and control two properties shown on Assessor's Map 30, Parcel 186, Map 42, Parcel 137 to the Conservation Commission for purposes of open space conservation or to do or act anything thereon.

2/3 Majority Vote Required

Selectboard Recommends: 4-1

Open Space Committee Recommends: 7-0

Conservation Commission Recommends: 4-0

Shellfish Advisory Board Recommends: 4-0

It was moved and seconded that the care, custody, management, and control of the parcel of land shown on Assessor's Map 30, Parcel 186 and Map 42, Parcel 137, Town owned properties in Blackfish Creek and Fresh Brook Estuary, respectfully be transferred from the board or commission having custody thereof and from the purpose for which it is held to the Wellfleet Conservation Commission for open space conservation purposes.

Mr. DeVasto motioned, and it was seconded to indefinitely postpone this article.

The Moderator declared the motion of indefinite postponement carries on a majority vote.

ARTICLE 35: Accept Layout of High Toss Road. To see if the Town will vote to accept as a Town way the road known as High Toss Road, between Pole Dike Road and Duck Harbor Road, as heretofore laid out by the Selectboard and shown on a plan entitled "Plan of Land High Toss Road, Wellfleet, MA Being a 40' Public Way as Laid Out by the Town of Wellfleet," dated April 6, 2020, prepared by Outermost Land Survey, Inc., and on file with the Town Clerk, and to authorize the Selectboard to acquire on behalf of the Town by gift, purchase, or eminent domain an easement to use High Toss Road, as herein described, for all purposes for which public ways are used in the Town of Wellfleet, and drainage, utility, access, and/or other easements related thereto, or do or act anything thereon.

Majority vote required

Selectboard: Recommends 5-0

Planning Board: Recommends 6-0

It was moved and seconded that the Town vote to accept as a town way the road known as High Toss Road, between Pole Dike Road and Duck Harbor Road, as heretofore laid out by the Selectboard and shown on a plan entitled “Plan of Land, High Toss Road,” dated April 6, 2020, prepared by Outermost Land Survey, Inc., and on file with the Town Clerk, and to authorize the Selectboard to acquire on behalf of the Town by gift, purchase, or eminent domain an easement to use High Toss Road, as herein described, for all purposes for which public ways are used in the Town of Wellfleet, and drainage, utility, access, and/or other easements related thereto, or do or act anything thereon.

The Moderator declared the motion carries on a unanimous vote.

ARTICLE 36: Underground Fuel Tanks at the Marina. To see if the Town will vote to amend the action taken by the Town under Article 23 of the 2019 Annual Town Meeting to provide that the replacement marina fuel storage tanks shall be below ground rather than above ground, or take any other action in relation thereto.

Majority Vote Required

**Selectboard: Recommends 5–0
Marina Advisory Committee**

It was moved and seconded that Article 36, Underground Fuel Tanks at the Marina, be adopted as printed in the warrant

The Moderator declared the motion carries on a unanimous vote.

SECTION VI: BYLAWS, INITIATIVE PETITIONS

ARTICLE 37: Home Rule Petition to Authorize the Town of Wellfleet to Establish a Real Estate Transfer Fee. To see if the Town will vote to petition the General Court to enact a special act of the Town of Wellfleet, the text of which is set forth below, and that the General Court be authorized with the approval of the Selectboard to make constructive changes in the text thereof as may be necessary or advisable in order to accomplish the intent of this legislation to secure its passage, as follows:

AN ACT AUTHORIZING THE TOWN OF WELLFLEET TO ESTABLISH A REAL ESTATE TRANSFER FEE

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same as follows:

SECTION 1. For purposes of this act, the words and phrases set forth in this section shall have the following meanings:

"Purchaser", shall refer to the transferee, grantee or recipient of any real property interest.

"Purchase price", all consideration paid or transferred by or on behalf of a purchaser to a seller or his nominee, or for his benefit, for the transfer of any real property interest, and shall include, but not be limited to, all cash or its equivalent so paid or transferred; all cash or other property paid or transferred by or on behalf of the purchaser to discharge or reduce any obligation of the seller; the principal amount of all notes or their equivalent, or other deferred payments, given or promised to be given by or on behalf of the purchaser to the seller or his nominee; the outstanding balance of all obligations of the seller which are assumed by the purchaser or to which the real property interest transferred remains subject after the transfer, determined at the time of transfer, but excluding real estate taxes and other municipal liens or assessments which are not overdue at the time of transfer; the fair market value, at the time of transfer, of any other consideration or thing of value paid or transferred by or on behalf of the purchaser, including, but not limited to, any property, goods or services paid, transferred or rendered in exchange for such real property interest.

"Real property interest", shall refer to any present or future legal or equitable interest in or to real property, and any beneficial interest therein, including the interest of any beneficiary in a trust which holds any legal or equitable interest in real property, the interest of a partner or member in a partnership or limited liability company, the interest of a stockholder in a corporation, the interest of a holder of an option to purchase real property, the interest of a buyer or seller under a contract for purchase and sale of real property, and the transferable development rights created under chapter 183A of the General Laws; but shall not include any interest which is limited to any of the following: the dominant estate in any easement or right of way; the right to enforce any restriction; any estate at will or at sufferance; any estate for years having a term of less than 30 years; any reversionary right, condition, or right of entry for condition broken; and the interest of a mortgagee or other secured party in any mortgage or security agreement.

"Seller", shall refer to the transferor, grantor or immediate former owner of any real property interest.

"Seasonal" shall be defined as a period commencing April 1 of each calendar year and termination November 30 of the same calendar year.

"Time of transfer" of any real property interest shall mean the time at which such transfer is legally effective as between the parties thereto, and, in any event, with respect to a transfer evidenced by an instrument recorded with the appropriate registry of deeds or filed with the assistant recorder of the appropriate registry district, not later than the time of such recording or filing.

"Town" shall refer to the Town of Wellfleet acting by and through its Selectboard.

SECTION 2. There is hereby imposed a Real Estate Transfer Fee equal to

1. a fee in the amount of one (1) percent of said purchase price shall be due and payable by the seller; and (B) a fee in the amount of one (1) percent of said purchase price shall be due and payable by the purchaser upon the transfer of any real property interest in any real property situated in the Town of Wellfleet. Said fee shall be the liability of the buyer and seller of such property interest, and any agreement between the purchaser and the seller or any other person with reference to the allocation of the responsibility for bearing said fee shall not affect such liability of the purchaser. The fee shall be paid to the Town of Wellfleet. The first \$50,000 collected in each fiscal year shall be deposited in the Town's Capital Improvement Stabilization Fund. The remaining funds collected each fiscal year shall be deposited into the Wellfleet Affordable Housing Trust.

SECTION 3. The following transfers of real property interests shall be exempt from the Real Estate Transfer Fee:

A. First time homebuyers who live in the home for at least 5 years. A lien shall accompany the deed stating that "There is running with the land a lien equal to the amount of fee exempted, plus accumulated interest and penalties until such time as all conditions of this sub-section are met."

C. Transfers to the Government of the U.S., The Commonwealth, the Town of Wellfleet and any of their instrumentalities, agencies or sub-divisions, such as the Wellfleet Housing Authority and The Wellfleet Housing Trust.

D. Transfers made without additional consideration to confirm, correct, modify or supplement a transfer previously made.

E. Transfers of convenience with consideration under \$100.00 which include: name change, into trusts, out of trust, etc.

F. Transfers to any charitable organization as defined in Clause Third of Section Five of Chapter 59 of the General Laws or any religious organization providing that the real property interests so transferred will be held solely for public charitable or religious purposes.

G. Transfers between immediate family members, marriage partners, parents and children, grandchildren, step-parents and step-children, brothers and sisters, or beneficiaries of an estate.

H. 120% of the previous fiscal year's median single family home assessed value as assessed by the Wellfleet Town Assessor. This exemption shall not apply to properties occupiable on a seasonal basis only. This exemption shall not apply to properties with a sale price above \$2,000,000.

SECTION 4.

A. The fee imposed shall be due at the time of the transfer of the real property interest.

B. The buyer shall pay interest on any unpaid amount of the fee at the rate the Town collects on unpaid Real Estate Taxes.

C. The Town shall notify a buyer by Registered or Certified Mail of any failure to discharge the amount in full of fee due.

D. The fee shall be paid to the Wellfleet, or its designee, and shall be accompanied by a copy of the deed or other instrument evidencing such transfer, if any, and an affidavit signed under oath or under the pains and penalties of perjury by the purchaser or his legal representative and the seller or his legal representative, attesting to the true and complete purchase price and the basis, if any, upon which the transfer is claimed to be exempt in whole or in part from the fee imposed hereby. The Town, or its designee, shall promptly thereafter execute and issue a certificate indicating that the appropriate fee has been paid or that the transfer is exempt from the fee, stating the basis for the exemption. The register of deeds for Barnstable County, and the assistant recorder for the registry district of Barnstable County, shall neither record nor register, or receive or accept for recording or registration, any deed, except a mortgage deed, to which has not been affixed such a certificate executed by the Town or its designee. The Town is authorized to provide for the collection and securing a lien of any outstanding transfer fee. The Town shall have such remedies to collect said amount as provided by law with respect to the collection of real property taxes. Failure to comply with this requirement shall not affect the validity of any instrument.

SECTION 5. Annual Report. The Town shall prepare and issue an annual report that (i) identifies fee receipts by payer category and unit type; and (ii) quantifies housing programs funded, including type and purpose.

SECTION 6. Severance Clause. The determination or declaration that any provision of this act is beyond authority of the general court or is preempted by law or regulation shall not affect the validity or enforceability of any other provisions.

SECTION 7. This Act shall take effect on passage.

Majority vote required.

Selectboard Recommends 5-0

Finance Committee: 7-1-1

Affordable Housing Trust: 7-0

It was moved and seconded that Article 37, Home Rule Petition to authorize the Town of Wellfleet to establish a real estate transfer fee, be adopted as printed in the warrant

The Moderator declared the motion carries on a majority vote.

ARTICLE 38: Prevailing Wage Legislative Petition. To see if the Town will vote to petition the General Court to enact a special act of the Town of Wellfleet, the text of which is set forth below, and that the General Court be authorized with the approval of the Selectboard to make constructive changes in the text thereof as may be necessary or advisable in order to accomplish the intent of this legislation to secure its passage, as follows:

AN ACT RELATIVE TO THE PREVAILING WAGE IN THE TOWN OF WELLFLEET
Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding any general or special law to the contrary, the Town of Wellfleet shall be exempt from complying with Sections 26 through 27G of Chapter 149 of the General Laws for projects estimated to cost \$50,000 or less.

SECTION 2. This act shall take effect on the first day of the fiscal year following passage of this act and shall apply to taxes levied for fiscal years beginning that fiscal year and thereafter. Or to take any other action relative thereto.

(Requested by Selectboard Member Curley)

Majority Vote Required

Selectboard: Recommends 5 – 0

It was moved and seconded that Article 38, prevailing wage legislation petition, be adopted as printed in the warrant.

The Moderator declared the motion carries on a majority vote.

ARTICLE 39: Agricultural Commission. To see if the Town will vote to establish an Agricultural Commission to address and represent agricultural issues and interests in the Town of Wellfleet.

The duties and responsibilities of the Commission shall include, but not be limited to:

- Serving as facilitators for encouraging the pursuit of land based agriculture in Wellfleet;
- Promoting agriculture and aquaculture based economic opportunities for the Town so long as they have no substantial adverse effect on the wild shellfishery.
- Acting as mediators, advocates, educators, and/or negotiators in an advisory capacity on farming issues.
- Working for the preservation of designated agricultural lands owned by the town;
- Pursuing all initiatives appropriate to creating a sustainable agriculture community.

Commission Organization: The Commission shall be comprised of five members, at least three of whom shall be engaged in the business of farming or related agricultural industries. The

Selectboard shall appoint two members for a three year term; two members for a term of two years, and three years thereafter, and one member for a term of one year and three years thereafter. Two alternate members may also be appointed by the Selectboard, each for one year terms. Any vacancy shall be filled by the Selectboard based on recommendations of the Commission.

Majority Vote Required

Selectboard: Recommends 3–2

Planning Board:

Shellfish Advisory Board:

Zoning Board of Appeals:

Board of Health:

It was moved and seconded that Article 39, Agricultural Commission, be adopted as printed in the warrant.

The Moderator declared the motion failed.

ARTICLE 40: Right to Farm Bylaw. To see if the Town will vote to adopt the following as a general bylaw of the Town:

Right to Farm

- §1 Legislative purpose and intent.
- §2 Definitions.
- §3 Right to farm declaration.
- §4 Disclosure notification
- §5 Resolution of disputes.
- §6 Severability clause.
- §7 Relationship to existing Bylaws, rules, and regulations.
- §1. Legislative purpose and intent.

A. The purpose and intent of this bylaw is to state with emphasis the right to farm accorded to all citizens of the commonwealth under Article 97 of the Constitution, and all state statutes and regulations thereunder, including but not limited to MGL c. 40A, § 3, paragraph 1; MGL c. 90, § 9, MGL c. 111, § 125A and MGL c. 128, § 1A. We the citizens of Wellfleet restate and republish these rights pursuant to the Town's authority conferred by Article 89 of the Articles of Amendment of the Massachusetts Constitution ("Home Rule Amendment").

B. This general bylaw encourages the pursuit of agriculture, promotes agriculture-based economic opportunities, and protects farmlands within the Town of Wellfleet by allowing permitted agriculture uses and related activities to function with minimal conflict with abutters and Town agencies. This bylaw shall apply to all jurisdictional areas within the Town.

C. This bylaw encourages the pursuit of homesteading in order to promote self-sufficiency and food security. It further protects homestead farming within the Town of Wellfleet by allowing agricultural uses and related activities to function with minimal conflict with abutters and Town agencies. This bylaw shall apply to all jurisdictional areas within the Town.

§2 Definitions.

A. The word "farm" shall include any parcel or contiguous parcels of land, or water bodies used for the primary purpose of commercial agriculture, or accessory thereto.

B. The word "homestead" shall include any parcel or contiguous parcels of land where a person and/or family cultivates the land and practices agriculture in order to become more self-sufficient.

C. The words "farming," "agriculture," "homesteading" or their derivatives shall include, but not be limited to, the following:

- 1 Farming of any kind including the cultivation and tillage of the soil and aquaculture.
- 2 Dairying
- 3 Production, cultivation, growing, and harvesting of any agricultural, aquacultural, floricultural, viticultural, or horticultural commodities.
- 4 Growing and harvesting of forest products upon forestland, and any other forestry or lumbering operations.
- 5 Raising of livestock, including horses.
- 6 Keeping of horses as a commercial enterprise; and
- 7 Keeping and raising of poultry, swine, cattle, ratites (such as emus, ostriches and rheas) and camelids (such as llamas and camels), and other domesticated animals for food and other agricultural purposes, including bees and fur-bearing animals.

D. "Farming" may encompass activities including, but not limited to, the following:

- 1 and transportation of slow-moving farm equipment over roads within the Town.
- 2 Control of pests, including, but not limited to, insects, weeds, predators and disease organism of plants and animals.
- 3 Application of manure and fertilizers.
- 4 Conducting agriculture-related educational and farm based recreational activities, including agri-tourism, provided that the activities are related to marketing the agricultural output or services of the farm.

- 5 Processing and packaging of the agricultural output of the farm and the operation of a farmer's market or farm stand including signage thereto.
- 6 Maintenance, repair, or storage of seasonal equipment, or apparatus owned or leased by the farm owner or manager used expressly for the purpose of propagation, processing, management, or sale of the agricultural products; and
- 7 On-farm relocation of earth and the clearing of ground for farming operations.

§3. Right to farm declaration.

The right to farm is hereby recognized to exist within the Town of Wellfleet. The above-described agricultural activities may occur on holidays, weekdays, and weekends by night or day and shall include the attendant incidental noise, odors, dust, and fumes associated with normally accepted agricultural practices. It is hereby determined that whatever impact may be caused to others through the normal practice of agriculture is more than offset by the benefits of farming to the neighborhood, community, and society in general. The benefits and protections of this bylaw are intended to apply exclusively to those commercial agricultural and farming operations.

and activities conducted in accordance with generally accepted agricultural practices. Moreover, nothing in this Right to Farm Bylaw shall be deemed as acquiring any interest in land, or as imposing any land use regulation, which is properly the subject of state statute, regulation, or local zoning law.

§4. Disclosure notification.

Copies of the disclosure notification shall be prepared by the Town and included on a one-time basis with the mail out of Town real estate tax bills. Following the initial mail out, copies of the disclosure notification will be included on a continuing basis with the mail out of municipal lien certificates.

DISCLOSURE NOTIFICATION:

It is the policy of this community to conserve, protect and encourage the maintenance and improvement of agricultural and aquacultural resources for the production of food and other agricultural products and also for its natural and ecological value. This disclosure notification is to inform buyers or occupants that the property they are about to acquire or occupy lies within a town where farming activities occur. Such farming activities may include, but are not limited to, activities that cause attendant incidental noise, dust and odors associated with normally accepted agricultural practices. Buyers or occupants are also informed that any property within the Town may be impacted by commercial agriculture, aquiculture, and other farming activities.

§5. Resolution of disputes.

- A** Any person who seeks to complain about the operation of a farm may, notwithstanding pursuing any other available remedy, file a grievance with the Selectboard, the Zoning Enforcement Officer, or the Board of Health, depending upon the nature of the grievance. The filing of the grievance does not suspend the time within which to pursue any other available remedies that the aggrieved may have. The Zoning Enforcement Officer or the Selectboard may forward a copy of the grievance to the Agricultural Commission or its agent, which shall review and facilitate the resolution of the grievance and report its recommendations to the referring Town authority within an agreed upon time frame.
- B** The Board of Health, except in cases of imminent danger or public health risk, shall forward a copy of the grievance to the Agricultural Commission or its agent, which shall review and facilitate the resolution of the grievance involving all concerned parties, and report its recommendations to the Board of Health within an agreed-upon time.

§6. Severability clause.

If any part of this bylaw is for any reason held to be unconstitutional or invalid, such decision shall not affect the remainder of this bylaw. The town of Wellfleet hereby declares the provisions of this bylaw to be severable.

§7. Relationship to Existing Bylaws, Rules and Regulations.

Notwithstanding anything contained herein to the contrary, nothing in this bylaw shall supersede any existing Town or National Seashore bylaw, zoning bylaw, rule or regulation, and all such existing bylaws, rules and regulations shall continue in full force and effect.

Majority Vote Required

Selectboard recommends 3–1–1

Shellfish Advisory Board:

Board of Health:

Zoning Board of Appeals:

It was moved and seconded that Article 40, Right to Farm Bylaw, be adopted as printed in the warrant, however that the the period after the word “operations“at the end of the 4th sentence in Section 3 (Right to Farm Declaration) be deleted.

It was moved and seconded to amend the article in sections 5A and 5B, when referring to "forward a copy of the grievance to the Agricultural Commission or its agent" to strike through “the Agricultural Commission or” . The sentences should read as follows;

§5A 5th line down. The Zoning Enforcement Officer or the Selectboard may forward a copy of the grievance to its agent, which shall review and facilitate the resolution of the grievance and report its recommendations to the referring Town authority within an agreed upon time frame.

§5B The Board of Health, except in cases of imminent danger or public health risk, shall forward a copy of the grievance to its agent, which shall review and facilitate the resolution of the grievance involving all concerned parties, and report its recommendations to the Board of Health within an agreed-upon time.

The Moderator called for a vote on the amendment.

The Moderator declared the amendment carried on a Majority vote.

The Moderator called for a vote on the main motion as amended.

The Moderator declared the Main motion as amended carried by a majority vote.

ARTICLE 41: Expanding Residential Property Exemption: Home Rule Petition. To see if the Town will vote to petition the General Court to enact a special act of the Town of Wellfleet, the text of which is set forth below, and that the General Court be authorized with the approval of the Selectboard to make constructive changes in the text thereof as may be necessary or advisable in order to accomplish the intent of this legislation to secure its passage, as follows:

AN ACT EXPANDING THE EXEMPTION FOR RESIDENTIAL PROPERTY IN THE TOWN OF WELLFLEET

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding section 5C of chapter 59 of the General Laws or any other general or special law to the contrary, with respect to each parcel of real property classified as class one residential in the town of Wellfleet as certified by the commissioner of revenue to be assessing all local property at its full and fair cash valuation, and with the approval of the Selectboard, there shall be an exemption equal to not more than 35 per cent of the average assessed value of all class one residential parcels within the town of Wellfleet, or such other maximum percentage as may be established from time to time by the General Court; provided, however, that the exemption shall be applied only to: (i) the principal residence of the taxpayer as used by the taxpayer for income tax purposes; or (ii) a residential parcel occupied by a resident of the Town of Wellfleet, other than the taxpayer, occupied on a year-round basis and used as the resident's principal residence for income tax purposes. The town of Wellfleet may adopt and amend criteria to determine who qualifies as a resident under this act. This exemption shall be in addition to any exemptions allowable under section 5 of said chapter 59; provided, however, that the taxable valuation of the property, after all applicable exemptions, shall not be reduced to below 10% of its full and fair cash valuation, except through the applicability of clause eighteenth of said section 5 of said chapter 59. Where, under the provisions of said section 5 of said chapter 59, the exemption is based upon an amount of tax rather than on

valuation, the reduction of taxable valuation for the purposes of the preceding sentence shall be computed by dividing the amount of tax by the residential class tax rate of the town of Wellfleet and multiplying the result by \$1,000. For the purposes of this paragraph, "parcel" shall mean a unit of real property as defined by the board of assessors of the town of Wellfleet in accordance with the deed for the property and shall include a condominium unit.

SECTION 2. A taxpayer aggrieved by the failure to receive the residential exemption authorized under this act may apply for the residential exemption to the Board of Assessors of the Town of Wellfleet in writing on a form approved by the board of assessors, on or before the deadline for an application for exemption under section 59 of said chapter 59. For the purposes of this act, a timely application filed under this section shall be treated as a timely filed application pursuant to section 59 of chapter 59 of the General Laws.

SECTION 3. This act shall take effect on the first day of the fiscal year following passage of this act and shall apply to taxes levied for fiscal years beginning that fiscal year and thereafter.

Or to take any other action relative thereto.

Majority Vote Required

Selectboard recommends 5–0

Finance Committee: 8-0

Affordable Housing Trust: 7-0

It was moved and seconded that Article 41, Expanding Residential Property Exemption: Home Rule petition, be adopted as printed in the warrant.

The Moderator declared the motion carries on a majority vote.

ARTICLE 42: A Home Rule Petition Authorizing the Commissioner of Capital Asset Management and Maintenance to Grant an Easement in the Town of Wellfleet. To see if the Town will vote to petition the General Court to enact a special act of the Town of Wellfleet, the text of which is set forth below, and that the General Court be authorized with the approval of the Selectboard to make constructive changes in the text thereof as may be necessary or advisable in order to accomplish the intent of this legislation to secure its passage, as follows:

AN ACT AUTHORIZING THE COMMISSIONER OF CAPITAL ASSET MANAGEMENT AND MAINTENANCE TO GRANT AN EASEMENT IN THE TOWN OF WELLFLEET.

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding sections 32 to 37, inclusive, of chapter 7C of the General Laws or any other general or special law to the contrary, the Commissioner of Capital Asset Management and Maintenance, in consultation with the Commissioner of conservation and recreation, may convey, for no monetary consideration, a permanent nonexclusive easement to Judith Blakeley Life Estate, Richard Blakeley, Remainderman, and Blackfish Creek Shellfish Company in a portion of a certain parcel of land located within the town of Wellfleet, under the care and control of the Department of Conservation and Recreation and held for conservation and recreation purposes, described in a deed recorded with the Barnstable County Registry of Deeds in book 3377, page 069. The easement may be granted solely for purposes of a curb cut for vehicular access, the benefited land being described in a deed recorded with the Barnstable County registry of deeds in book 15500, page 50, and shall be subject to the further requirements of this act and subject to such additional terms and conditions consistent with this act as the Commissioner of Capital Asset Management and Maintenance may prescribe in consultation with the Department of Conservation and Recreation.

The easement described in this section shall be comprised of XXX square feet of land, more or less, identified as “ _____ ” as shown on the plan of land entitled “ _____ ” dated _____, prepared by _____. The plan shall be filed with the Department of Conservation and Recreation and to be recorded with the Barnstable County registry of deeds along with the easement.

Modifications to the easement description set forth in the plan and the plan may be made by the division of capital asset management and maintenance for conformance with this act. The easement shall be granted without warranties or representations by the Commonwealth.

SECTION 2. Notwithstanding any general or special law to the contrary, the Commissioner of conservation and recreation may grant a license or permit for nominal consideration to Judith Blakeley Life Estate to provide Judith Blakeley Life Estate with use and occupation of the above referenced parcel, and liability and responsibility for such use and occupation, and, for the purposes of this act, such licenses or permits shall govern until the grant of easement authorized in this act takes effect.

SECTION 3. No easement instrument conveying, by or on behalf of the Commonwealth, the easement described in Section 1 shall be valid unless such easement instrument provides that the easement shall be used solely for the purposes described in said Section 1. The easement instrument shall include a clause that shall state that if the easement ceases to be used by the grantees, or their successors or assigns, for the purposes described in section 1 at any time, the easement shall terminate and all rights shall revert to the Commonwealth under the care and control of the Department of Conservation and Recreation, upon such terms and conditions as the Commissioner may determine.

SECTION 4. The fair market value of the easement described in Section 1, or the value in use as proposed, shall be based on independent professional appraisals, as commissioned by the Commissioner of Capital Asset Management and Maintenance. Judith Blakeley Life Estate shall compensate the Commonwealth in an amount greater than or equal to the full and fair market value, or the value in use of the easement as proposed, whichever is greater, as

determined by the independent appraisals, plus the reasonable cost of such appraisal. All money paid to the Commonwealth by Judith Blakeley Life Estate as a result of the conveyances authorized by this section shall be deposited in the General Fund. The Commissioner of Capital Asset Management and Maintenance shall submit the appraisals and a report thereon to the inspector general for review and comment. The inspector general shall review and approve the appraisals and the review shall include an examination of the methodology utilized for the appraisals. The inspector general shall prepare a report of the review and file the report with the Commissioner of Capital Asset Management and Maintenance for submission by the Commissioner to the house and senate committees on ways and means and the Senate and House chairs of the Joint Committee on State Administration and Regulatory Oversight. The Commissioner shall submit copies of the appraisals, the report thereon and the inspector general's review and approval, and comments, if any, to the House and Senate Committees on Ways and Means and the Senate and House chairs of the Joint Committee on State Administration and Regulatory Oversight prior to the execution of the conveyance authorized by this Act.

SECTION 5. As a condition of the conveyance authorized in Section 1, Judith Blakeley Life Estate shall, in addition to any compensation from Judith Blakeley Life Estate to the Commonwealth required pursuant to Section 3, compensate the Commonwealth for the easement described in this act through the transfer to the Department of Conservation and Recreation of land or an interest therein or funding for the acquisition of land or an interest therein equal to or greater than the appraised value of the easement as determined pursuant to this act. The fair market value of any land or interest in land proposed to be conveyed to the Department pursuant to this Section shall be included within the appraisal required by Section 3. The land or interest therein or funding shall be acceptable to the Department of Conservation and Recreation and any land or interest therein, whether conveyed by Judith Blakeley Life Estate or acquired by the department, shall be permanently held and managed for conservation and recreation purposes by the department. All payments made to the Commonwealth pursuant to this section shall be deposited in the Conservation Trust established in Section 1 of chapter 132A of the General Laws.

Majority Vote Required
Selectboard recommends 5–0

It was moved and seconded that Article 42, Home Rule Petition: Authorizing the Commissioner of Public Assets Management and Maintenance to Grant an Easement, be adopted as printed in the warrant, however that the 2nd pragraph of Section 1 shall be amended to read as follows:

"The easement shall be described in a plan filed with the Department of Conservation and Recreation".

The Moderator declared the motion carried on a unanimous vote.

ARTICLE 43: To see if the Town will vote to support the Blakeley’s request to have a curb cut into the state-owned parking lot on Lecount Hollow Road.

Majority Vote Required
Selectboard recommends 5–0

It was moved and seconded that Article 43, Blakeley curb cut, be adopted as printed in the warrant.

The Moderator declared the motion carries on a unanimous vote.

ARTICLE 44: Wellfleet Affordable Housing Trust Bylaw. To see if the Town will vote pursuant to the authority of General Laws Chapter 44, Section 55C to adopt the following as a general bylaw of the Town:

WELLFLEET AFFORDABLE HOUSING TRUST BY-LAW

Chapter 1: Purposes

The purpose of the Affordable Housing Trust Fund (hereinafter "Trust") shall be to provide for the creation, preservation, and support of affordable housing in the Town of Wellfleet (the “Town”) for the benefit of low and moderate income households and for the funding and support of community housing as defined in and in accordance with the provisions of Massachusetts General Laws, Chapter 44B (“Chapter 44B”), and, in furtherance of this purpose, to acquire by gift, purchase, or otherwise, real estate and personal property, both tangible and intangible, of every sort and description; to use such property, both real and personal, in such manner as the Trustees shall deem most appropriate to carry out such purpose; provided however, that all property comprising this Trust and the net earnings thereof shall be used only in the Town exclusively for the benefit of all of the Inhabitants of the Town for the creation and preservation of affordable housing therein. The Trust is authorized to provide for, fund and support low and moderate income households earning up to 120% of the Area Median Income.

Chapter 2: Tenure of Trustees and Appointment

The Trustees hereunder shall be appointed by the Selectboard. One of the Trustees shall be a member of the Selectboard. Trustees shall serve for a term not to exceed two years. Trustees may be reappointed at the discretion of the Selectboard, with no limit on the number of terms that a Trustee can serve. To the extent possible, the Selectboard shall appoint as Trustees individuals with backgrounds or interests in affordable housing, and specifically those with financial, legal or development expertise, or experience and perspective on housing preservation. A majority of the Trustees shall be residents of the Town of Wellfleet.

There shall be no less than five and no more than seven Trustees of the Trust.

Any Trustee may resign by written instrument signed and acknowledged by such Trustee and duly filed with the Town Clerk and recorded with the Registry of Deeds and filed with the Land Registration Office.

If a Trustee shall die, resign, be removed or suspended, or for any other reason cease to be a Trustee hereunder before his/her term of office expires, a successor shall be appointed by the Selectboard to fill such vacancy provided that in each case the said appointment and acceptance in writing by the Trustee so appointed is filed with the Town Clerk and recorded with the Registry of Deeds and filed with the Land Registration Office. Upon the appointment of any succeeding Trustee and the filing of such appointment the title to the Trust estate shall thereupon and without the necessity of any conveyance be vested in such succeeding Trustee jointly with the remaining Trustees.

Trustees may be removed by the Selectboard at any time for cause following an opportunity for a hearing. For purposes of this bylaw, the term "cause" shall include, but not be limited to, violation of any local, state or federal law; incapacity to perform the duties of a Trustee; and acts of a Trustee that, in the opinion of the Selectboard, are negligent or detrimental to the Town of Wellfleet or the Trust.

Reference to the Trustee shall mean the Trustee or Trustees for the time being hereunder.

Chapter 3: Meetings of the Trust

There shall be quarterly meetings if the Trust at such time and at such place as the Trustees shall determine. A written notice stating the place, day, hour, and agenda of each meeting of the Trust shall be posted at Town Hall at least 48 hours before the date of such meeting in accordance with G. L. c. 30A, Sections 18-25. A quorum at any meeting shall be a majority of the Trustees qualified and present in person. Special meetings may be called by the Chair or by any two (2) Trustees.

Chapter 4: Powers of Trustees

The power and duties of the Trustees shall include the following, all of which shall be carried on in furtherance of the purposes and in compliance with the terms set forth in Section 55C and this By-Law:

- a** To accept and receive real property, personal property or money, by gift, grant, contribution, devise or transfer from any person, firm, corporation or other public or private entity, including but not limited to money, grants of funds or other property tendered to the Trust in connection with any bylaw or any general or special law or any other source, including money from Chapter 44B; provided, however, that any such money received from Chapter 44B shall be used exclusively for community housing and shall remain subject to all the rules, regulations and limitations of that chapter when expended by the Trust, and such funds shall be accounted for separately by the Trust; and provided further, that at the end of each fiscal year, the Trust shall ensure that all expenditures of funds received from said Chapter 44B are reported to the Community Preservation Committee for inclusion in the community preservation initiatives report, Form CP-3, to the Department of Revenue;
- b** To purchase and retain real or personal property, including, without restriction, investments that yield a high rate of income or no income.

- c** To sell, lease, exchange, transfer or convey any personal, mixed, or real property at public auction or by private contract for such consideration and on such terms as to credit or otherwise, and to make such contracts and enter into such undertaking relative to Trust property as the Trustees deem advisable notwithstanding the length of any such lease or contract.
- d** To execute, acknowledge and deliver deeds, assignments, transfers, pledges, leases, covenants, contracts, promissory notes, releases, grant agreements, including those for Community Preservation Act funds and other instruments sealed or unsealed, necessary, proper or incident to any transaction in which the Trustees engage for the accomplishment of the purposes of the Trust.
- e** To employ advisors and agents, such as accountants, appraisers and lawyers as the Trustees deem necessary.
- f** To pay reasonable compensation and expenses to all advisors and agents and to apportion such compensation between income and principal as the Trustees deem advisable.
- g** To apportion receipts and charges between income and principal as the Trustees deem advisable, to amortize premiums and establish sinking funds for such purpose, and to create reserves for depreciation depletion or otherwise.
- h** To participate in any reorganization, recapitalization, merger or similar transactions; and to give proxies or powers of attorney with or without power of substitution to vote any securities or certificates of interest; and to consent to any contract, lease, mortgage, purchase or sale of property, by or between any corporation and any other corporation or person.
- i** To deposit any security with any protective reorganization committee, and to delegate to such committee such powers and authority with relation thereto as the Trustees may deem proper and to pay, out of Trust property, such portion of expenses and compensation of such committee as the Trustees may deem necessary and appropriate.
- j** To carry property for accounting purposes other than acquisition date values.
- k** To borrow money on such terms and conditions and from such sources as the Trustees deem advisable, to mortgage and pledge trust assets as collateral.
- l** To make distributions or divisions of principal in kind.
- m** To comprise, attribute, defend, enforce, release, settle or otherwise adjust claims in favor or against the Trust, including claims for taxes, and to accept any property, either in total or partial satisfaction of any indebtedness or other obligation, and subject to the provisions of Section 55C, to continue to hold the same for such period of time as the Trustees may deem appropriate.
- n** To manage or improve real property; and to abandon any property which the Trustees has determined not to be worth retaining.

- o** To hold all or part of the Trust property uninvested for such purposes and for such time as the Trustees may deem appropriate.
- p** To extend the time for payment of any obligation to the Trust; and
- q** To provide funds for the benefit of low- and moderate-income households to assist in the acquisition, creation, preservation, rehabilitation and support of housing affordable for such families.

The Trustees shall have these and all powers set forth in G. L. c. 44, § 55C, and shall refrain from exercising any powers in such manner as to violate the provisions of said statute.

Chapter 5: Acts of Trustees

A majority of Trustees may exercise any or all of the powers of the Trustees hereunder and may execute on behalf of the Trustees any and all instruments with the same effect as though executed by all the Trustees. The Trustees may, by instrument executed by all the Trustees, delegate to any attorney, agent, or employee such other powers and duties as they deem advisable, including power to execute, acknowledge or deliver instruments as fully as the Trustees might themselves and to sign and endorse checks for the account of the Trustees of the Trust. The Trustees shall not delegate the authority to amend the Trust and no such delegation shall be effective. No Trustee shall be required to give bond. No license of court shall be required to confirm the validity of any transaction entered into by the Trustees with respect to the Trust estate. No one dealing with the Trustees need inquire concerning the validity of anything the Trustees purport to do or see to the application of anything paid to or upon the order of the Trustees. No Trustee shall be liable for the acts, negligence or defaults of any other Trustee or any employee, agent, or representative of the Trustees selected with reasonable care, nor for errors in judgment, nor mistakes of law or fact made in good faith nor in reliance in good faith on advice of counsel nor for other acts or omissions in good faith.

Chapter 6: Status of Trust and Board of Trustees

The Trust is a public employer, and the Trustees are public employees for purposes of G. L. c. 268A. The Trust shall be deemed a municipal agency and the Trustees special municipal employees for the purposes of G. L. c. 258. The Trust is a governmental body for purposes of G. L. 30A, Sections 18-25, the Open Meeting Law. The Trust is also a board of the Town for purposes of G. L. c. 30B, the Uniform Procurement Act, and G. L. c, 40, Section 15, provided, however, that agreements and conveyances between the Trust and agencies, boards, commissions, authorities, departments and public instrumentalities of the Town shall be exempted from G. L. c. 30B. Notwithstanding the foregoing, neither the Trustees nor any agent or officer of the Trust shall have the authority to bind the Town.

Chapter 7: Custodian of Funds

The Town of Wellfleet Treasurer shall be the custodian of the funds of the Trust. The books and records of the Trust shall be audited annually by an independent auditor in accordance with accepted accounting practices. Costs associated with the independent audit

shall be borne by the Trust. Upon receipt of the audit by the Trustees, a copy shall be provided forthwith to the Selectboard.

Chapter 8: Funds Paid to the Trust

Notwithstanding any general or special law to the contrary, all moneys paid to the Trust in accordance with any zoning by-law, exaction fee, or private contribution shall be paid directly into the Trust and need not be appropriated or accepted and approved into the Trust. General revenues appropriated into the Trust become Trust property and these funds need not be further appropriated to be expended. All moneys remaining in the Trust at the end of any fiscal year, whether or not expended by the Trust within one year of the date they were appropriated into the Trust, remain Trust property.

Chapter 9: Taxes

The Trust is exempt from General Laws Chapters 59 and 62, and from any other provisions concerning payment of taxes based upon or measured by property or income imposed by the Commonwealth or any subdivision thereof.

Chapter 10: Duration of the Trust

This Trust shall continue until terminated by a vote of the Wellfleet Town Meeting. Upon termination of the Trust, the Trustees, with the approval of the Selectboard, may sell all or any portion of the Trust property, both real and personal, and, following the payment of all obligations and liabilities of the Trust and the Trustees, shall transfer to the Town the net assets of the Trust, which shall be held by the Selectboard for affordable housing purposes.

Chapter 11: Compensation of Trustees

Trustees shall not receive a salary, stipend, bonus or other means of compensation for their service as a Trustee, nor shall they be eligible for any benefits from the Town of Wellfleet. Trustees may be compensated for reasonable out-of-pocket expenses for travel and other Trust-related expenses. All such out-of-pocket expenses shall be fully documented with receipts for expenses prior to payment by the Trust.

Chapter 12: Annual Report

The Trustees shall prepare an annual report describing the activities of the Trust on a calendar year basis. The annual report shall be submitted to the Wellfleet Selectboard by January 31 of each year and will be included in the Town's Annual Report. The Annual Report shall list all financial transactions conducted by the Trust including all revenues and costs, provide a balance sheet of liabilities and assets of the Trust, list an inventory of all affordable housing units created, sold, and/or managed by the Trust, and any other pertinent information related to the business of the Trust.

(Request of the Wellfleet Affordable Housing Trust)

Majority Vote Required

Selectboard: Recommends 4–0

Affordable Housing Trust: Recommends 6–0

Finance Committee Recommends: 9-0

Housing Authority Recommends: 4-0

**Local Housing Partnership:
Affordable Housing Trust Recommends: 7-0**

Mr. Terkanian moved and it was seconded that Article 44, Wellfleet Housing Trust Bylaw, be adopted as printed in the warrant with the following corrections;

In Chapter 1: In the first line delete the word "fund" that comes after Trust.
The Public body is called the Affordable Housing Trust.

In Chapter 3: In the first sentence, after the word meetings, replace the word "if" with the word "of". Sentence should read; "There shall be quarterly meetings of the Trust at such time and at such place as the Trustees shall determine".

In Chapter 4: At the end of the first line replace the word "on" with the word "out" Sentence should read; "The power and duties of the Trustees shall include the following, all of which shall be carried out in furtherance of the purposes and in compliance with the terms set forth in Section 55C and this By-Law".

The Moderator declared the motion with the changes carries on a Unanimous vote.

ARTICLE 45: Accessory Dwelling Units. To see if the Town will vote to delete 6.21 Affordable Accessory Dwelling Units of the Wellfleet Zoning By-laws and substitute the following sections in place thereof, and to amend the Table of Contents and Sections 2.1, 5.3, 5.46, 5.47, and 8.3 as follows:

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["Affordable Accessory Dwelling Units" is hereby deleted and "Accessory Dwelling Units" is substituted in place thereof.]

SECTION II

2.1 DEFINITIONS

[Dwelling Affordable Accessory is hereby deleted and the following definition is substituted in place thereof.]

Dwelling, Accessory: a self-contained housing unit, inclusive of sleeping, cooking and sanitary facilities on the same lot as a principal dwelling or other principal structure that shall be leased year-round.

5.3. Use Regulations

Table 5.3.1 is amended as follows: Insert "Dwelling, Accessory" between "Conversion of Dwelling Unit" and "Dwelling, Affordable Accessory"

["P" is a permitted use. "A" is a use authorized under special permits.]

	C D	R 1	R 2	NS P	C	C2
Dwelling, Accessory Unit	P	P	P	A	P	P
Dwelling, Affordable Accessory	O	O	O	O	A	O

[5.4.6. **Intensity of Use Application to Affordable Accessory Dwelling Units** is hereby deleted and the following section is substituted in place thereof.]

5.4.6. Intensity of Use Application to Accessory Dwelling Units (ADUs)

An Accessory Dwelling Unit shall consist of a minimum of 200 square feet of Livable Floor Area, subject to any requirements of the State.

[5.4.7 **Intensity of Use Application to the Conversion of Dwelling Units** is hereby amended and the following section in bold is inserted.]

5.4.7 Intensity of Use Application to the Conversion of Dwelling Units

No dwelling unit shall be converted into two or more units unless each resulting unit consists of a minimum of 600 square feet of livable floor area; the external appearance of the structure is not changed; the front, side and rear yard requirements of the district in which located are met; and the lot area is not less per dwelling than the lot requirement of the district in which located, **except in the case of an Accessory Dwelling Unit, as provided in Section 6.21 of these Zoning By-laws.**

6.21 Accessory Dwelling Unit (ADU)

6.21.1 **Purpose:** To enable an increase of year-round rental housing opportunities; to encourage greater diversity of housing types appropriate to residents with varying needs, and to support a stable and diverse year-round community and a robust local workforce.

6.21.2 Accessory Dwelling Unit (ADU)

An Accessory Dwelling, as defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws is an additional dwelling unit allowed on a single lot in all districts of the Town if in compliance with all Town, Commonwealth of Massachusetts and Federal statutes, by-laws and regulations where applicable, unless otherwise allowed by this bylaw.

6.21.2. Accessory Dwelling Units are allowed either as a Detached Building, or as a separate dwelling unit within or attached to a Dwelling, a building used for a Principal Use; or within or attached to any Accessory Building, as defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws.

6.21.2.2 Accessory Dwelling Units shall be no larger than one thousand two hundred (1,200) square feet of Livable Floor Area as that term is defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws.

6.21.2.3. In order to maintain its status as an accessory use to the principal use on the same lot, the ADU must be held in the same ownership as the principal use.

6.21.2.4. The rights and requirements of this By-law and/or Special Permit, as they apply to each ADU, shall run with the land upon any transfer of ownership of a property containing an Accessory Dwelling Unit built under the provisions of this By-law.

6.21.2.5. A property owner may choose to cease to use an Accessory Dwelling Unit by formally reporting its change in use to the agent designated by the Town Administrator to administer and monitor such units and altering it to meet the requirements of a permitted use. The agent will then register this change in use with the Building Inspector, the Health Agent and the Town Assessor.

6.21.3 Procedure

6.21.3.1 The property owner shall apply for a building permit and/or certificate of occupancy for an ADU. The Board of Health shall also review and inspect the ADU for compliance with the Health Code prior to the issuance of a certificate of occupancy. The Fire Department shall also inspect for working carbon monoxide detectors.

6.21.3.2 Prior to the issuance of a certificate of occupancy, the ADU shall be registered with the agent designated by the Town Administrator who will administer and monitor such units, maintain a current record of such units and register them with the Town's Assessor, Building Department, and Health Department.

6.21.4 Monitoring

An Affidavit of Compliance signed by the property owner shall be submitted initially, when the unit is first occupied or used, and then annually, on September 1st or the nearest business day, to the agent designated by the Town Administrator to monitor and administer such Units to confirm that the Accessory Dwelling Unit or Units are being leased for a minimum of a year, and not otherwise leased or occupied for any other purpose, and that they shall be used as a dwelling, according to the standards and conditions of this By-law.

6.21.5 Enforcement and Penalties

Upon a written determination by the Building Inspector that the property owner has failed to comply with these provisions, the property owner shall bring the unit or units into compliance within thirty (30) days of such written notice pursuant to Massachusetts General Law Chapter 40A Section 7. In addition, the Building Inspector shall impose any and all fines and penalties referenced in Section 8.3 of these By-laws.

6.21.6. Opportunity for Affordable Housing Property Tax Exemption

A property owner who leases an Accessory Dwelling Unit affordably and in compliance with this By-law, as specified by the Special Act of 2010 and adopted by Wellfleet voters in May 2011 may apply to

the agent designated by the Town Administrator to administer and monitor such units to receive an application for a property tax exemption.

[8.3 **Penalty** is hereby amended and the following sections in bold are inserted therein.]

8.3 Penalty Any person violating any of the provisions of these Bylaws may be fined not more than \$50.00 for each offense, **except in the case of violations of Section 6.21 Accessory Dwelling Units, the fine shall be \$300.00 for each offense.** Each day that such violation continues shall constitute a separate offense.

(Request of the Local Housing Partnership)

2/3 Majority Vote Required

Selectboard: recommends 4-0

Local Housing Partnership: Recommends 6-0

Affordable Housing Trust Recommends: 7-0

Housing Authority Recommends: 4-0

It was moved and seconded that Article 45, Accessory Dwelling Units, be adopted as printed in the warrant, however that the Table 5.3.1 within Section 5.3 **Use Regulations** be amended to strike as follows:

	CD	R1	R2	NSP	C	C2
Dwelling Accessory Unit	P	P	P	A	P	P

Dwelling Affordable Accessory	Ø	Ø	Ø	Ø	A	Ø
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The Moderator declared the motion as corrected carries on a unanimous vote.

ARTICLE 46: Accessory Dwelling Units. To see if the Town will vote to amend the Wellfleet Zoning Bylaw by:
 deleting 6.21 Affordable Accessory Dwelling Units of the Wellfleet Zoning By-laws and substitute the following sections in place thereof, and to amend the Table of Contents and Sections 2.1, 5.3, 5.46, 5.47, and 8.3 as follows.

TABLE OF CONTENTS
 [Affordable Accessory Dwelling Units" is hereby deleted and "Accessory Dwelling Units" is substituted in place thereof.]

SECTION II

2.1 DEFINITIONS

[Dwelling, Affordable Accessory is hereby deleted and the following definition is substituted in place thereof.]

Dwelling, Accessory: a self-contained housing unit, inclusive of sleeping, cooking and sanitary facilities on the same lot as a principal dwelling or other principal structure that shall be leased year-round.

5.3. Use Regulations

[Table 5.3.1 is amended as follows: Insert Dwelling, Accessory between "Conversion of Dwelling Unit" and "Dwelling, Affordable". Delete ~~Dwelling Affordable Unit.~~"]

["P" is a permitted use". "A" is a use authorized under special permits.]

5.3.1 Residential	C D	R1	R2	NSP	C	C2
Dwelling, Accessory	P	P	P	A	P	P
Dwelling Affordable Accessory	A	A	A	A	A	A

5.4.6. Intensity of Use Application to Affordable Accessory Dwelling Units is hereby deleted and the following section is substituted in place thereof.]

5.4.6. Intensity of Use Application to Accessory Dwelling Units (ADU)

An Accessory Dwelling Unit shall consist of a minimum of 200 square feet of Livable Floor Area.

[5.4. 7 Intensity of Use Application to the Conversion of Dwelling Units is hereby amended and the following section in bold is inserted.]

5.4.7 Intensity of Use Application to the Conversion of Dwelling Units

No dwelling unit shall be converted into two or more units unless each resulting unit consists of a minimum of 600 square feet of livable floor area; the external appearance of the structure is not changed; the front, side and rear yard requirements of the district in which located are met; and the lot area is not less per dwelling than the lot requirement of the district in which located, except in the case of an Accessory Dwelling Unit, as provided in Section 6.21 of these Zoning By-laws.

6.21 Accessory Dwelling Unit (ADU)

6.21.1 Purpose: To enable an increase of year-round rental housing opportunities; to encourage greater diversity of housing types appropriate to residents with varying needs, and to support a stable and diverse year-round community and a robust local workforce.

6.21.2 Accessory Dwelling Unit (ADU)

An Accessory Dwelling, as defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws is an additional dwelling unit allowed on a single lot in all districts of the Town if in compliance with all Town, Commonwealth of Massachusetts and Federal statutes, by-laws and regulations where applicable.

6.21.2.1 Accessory Dwelling Units may be allowed either as a Detached Building, or as a separate dwelling unit within or attached to a Dwelling, a building used for a Principal Use; or in any Accessory Building, as defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws.

6.21.2.2 Accessory Dwelling Units shall be no larger than one thousand two hundred (1,200) square feet of Livable Floor Area as that term is defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws.

6.21.2.3. Ownership of an Accessory Dwelling Unit cannot be separated from that of the principal use.

6.21.2.4. The rights and requirements of this By-law shall be transferred upon any transfer of ownership of a property containing an Accessory Dwelling Unit built under the provisions of this By-law.

6.21.2.5. A property owner may choose to cease to use an Accessory Dwelling Unit by formally reporting its change in use to the agent designated by the Town Administrator to administer and monitor such units and altering it to meet the requirements of a permitted use. The agent will then register this change in use with the Building Inspector, the Health Agent and the Town Assessor.

6.21.3 Procedure

6.21.3.1 The property owner shall apply for and receive a Building Permit for an Accessory Dwelling Unit from the Building Inspector before construction or use may begin:

6.21.3.2 Once an Accessory Dwelling Unit has received a Certificate of Occupancy, it shall not be occupied or used until registered with the agent designated by the Town Administrator to administer and monitor such units who will maintain a current record of such units and register them with the Town's Assessor, Building Department, and Health Department.

6.21.4 Monitoring

An Affidavit of Compliance signed by the property owner shall be submitted initially, when the unit is first occupied or used, and then annually, on September 1st or the nearest business day, to the agent designated by the Town Administrator to monitor and administer such Units to confirm that the Accessory Dwelling Unit or Units are being leased for a minimum of a year, and not otherwise leased or occupied for any other purpose, and that they shall be used as a dwelling, according to the standards and conditions of this By-law.

6.21.5. Opportunity for Affordable Housing Property Tax Exemption

A property owner who leases an Accessory Dwelling Unit affordably and in compliance with this By-law, as specified by the Special Act of 2010 and adopted by Wellfleet voters in May 2011 may apply to the agent designated by the Town Administrator to administer and monitor such units to receive an application for a property tax exemption.

6.21.6. Enforcement and Penalties

Upon a written determination by the Building Inspector that the property owner has failed to comply with these provisions the property owner shall bring the unit or units into compliance within thirty (30) days of such written notice pursuant to Massachusetts General Law Chapter 40A Section 7. In addition, the Building Inspector shall impose any and all fines and penalties referenced in Section 8.3 of these By-laws.

[8.3 Penalty is hereby amended and the following sections in bold are inserted therein.]

8.3 Penalty Any person violating any of the provisions of these By-laws may be fined not more than·

\$50.00 for each offense, except in the case of violations of Section 6.21 Accessory Dwelling Units the fine shall be \$300.00 for each offense. Each day that such violation continues shall constitute a separate offense.

(By petition)

2/3 Majority Vote Required

Selectboard:

Planning Board:

Housing Authority:

Local Housing Partnership: Recommends 6-0

It was moved and seconded to indefinitely postpone article 46.

Upon debate of the motion Mr. Terkanian asked the Moderator to have the motion withdrawn, with permission of the body so that instead of indefinite postponement a motion can be made to refer the article back to the Planning board for further study.

With the consent of the body, Mr. Terkanian made a motion to refer the article back to the Planning board for further study. That motion was seconded.

The Moderator declared the motion carries on a unanimous vote.

ARTICLE 47: Amend Animal Control Bylaw. To see if the Town will vote to amend general bylaw by deleting Article III Section 25 Dog Leash Bylaw and by amending Article XV Animal Control Bylaw striking the existing text and replacing it with the following:

ARTICLE XV ANIMAL CONTROL

15.1 Purpose. The purpose of these by-laws is the control of animals to prevent injury to property, persons and animals.

15.2 Administration. The Selectboard shall appoint an Animal Control Officer who, in addition to any other authorized enforcement officers, shall be responsible for the enforcement of these by-laws.

15.3 Definitions. For the purposes of this bylaw, the following terms shall have the following definitions:

Adequate shelter – Means a structure that is large enough for the animal to stand naturally, turn around and lie down inside of the structure without being exposed to the elements of weather. The roof and walls of the structure are waterproof and windproof. Bedding must be kept dry and changed regularly to preserve insulating qualities. Insulation and an inner wall must be included in shelter for dogs with short fur (example: Pointers, Staffordshire Terriers, Boxers, Labrador Retrievers) to provide adequate protection from cold. During cold weather a moveable flap must be placed over the entrance to a shelter to preserve the animal's body heat. Adequate shelter from sun may be provided by a tarp placed in a manner to provide deep shade and allow air to pass through for ventilation.

Beach – The zone above the water line at a shore of a body of water, marked by an accumulation of sand, stone, or gravel that has been deposited by the tide or waves.

Domesticated Animal – Any of various animals that have been tamed and made fit for a human environment.

Keeper – Any person, other than the owner, possessing, harboring, keeping, or having control or custody of a dog either permanently or on a temporary basis. If a person under the age of 18 owns or keeps a dog, that person's custodial parent(s) or legal guardian(s) shall be responsible for complying with the requirements of these by-laws.

Kennel, commercial – A kennel maintained as a business where four (4) or more dogs three (3) months of age or older are kept for the breeding, boarding, sale, in-residence training, grooming or other business purposes, and including any shop where dogs are on sale or a kennel of ten (10) or more dogs regardless of the purpose for which the kennel is maintained.

Kennel, residential – Means a collection of four (4) up to and including nine (9) dogs, three (3) months of age or older, owned or kept on a single premises, maintained for any non-commercial purpose except for the sale of one litter per year; provided, however, that a veterinary hospital shall not be considered a kennel unless it contains an area for the selling or boarding of dogs for other than medical purposes.

Dangerous Dog – Any dog that attacks, bites or injures any human or domesticated animal without provocation or which, because of its temperament, conditioning or training, has a propensity to attack, bite or injure humans or domesticated animals.

Licensing Period – The licensing period means the time between January 1st and the following December 31st of each year, both dates inclusive.

Section 15.4 Dogs Must Be Leashed. All dogs within the territorial limits of the Town of Wellfleet shall be restrained by a leash unless confined to the property of their owners. Any dog found running at large will be removed and impounded. The owner of any dog so removed is also liable for boarding expenses at the pound at the established rate. The Town of Wellfleet Police Department (including special officers), the Animal Control Officer, and any other officials whom the Selectboard may from time to time designate shall have the authority to enforce this Section.

Section 15.5 Dog Waste Removal. All dog owners, keepers or persons having control of a dog are responsible for immediately removing and disposing of all solid wastes produced by said dog on any property (other than the property of the dog owner) in a sanitary manner and where it will not cause pollution, either directly or indirectly.

No written warning shall be given.

Penalties shall be imposed as per Section 15.11.2. (b)

Section 15.6. Barking and Other Noise Caused by Dogs. No person owning, keeping or otherwise responsible for a dog shall allow said animal to annoy another person's reasonable right to peace or privacy by making loud or other continuing noise, where such noise is plainly audible at a distance of 100 feet from the building, premises, vehicle, or other means of conveyance or housing of said dog, or where such noise is continuing for fifteen (15) minutes. The fact that such noise is plainly audible at said distance or continuing in excess of fifteen (15) minutes on a daily basis shall be prima facie evidence of a violation.

Section 15.7. Animals in parked Vehicles. No animal may be left unattended in a parked vehicle at any time of year.

Section 15.8 Licensing and Regulation of Dangerous Dogs.

Section 15.8.1. Determination of a Dog Being Dangerous. The Animal Control Officer shall investigate all complaints made to the Animal Control Officer, the Town of Wellfleet Police Department, the Selectboard, or the Town Administrator that any dog owned or kept within the Town of Wellfleet has attacked, bitten, or injured any person or domesticated animal, or which

by its temperament, conditioning or training has a propensity to attack, bite or injure persons or domesticated animals.

Section 15.8.2. The Animal Control Officer is authorized to make whatever inquiry is deemed necessary to determine the accuracy of said complaint, and if the Animal Control Officer determines that the complaint is accurate, the Officer may find that the dog is dangerous and may make such orders as he or she deems necessary to ensure compliance with the provisions of this By-law and to promote public safety.

Section 15.8.3. Upon determination by the Animal Control Officer that a dog is dangerous, the Animal Control Officer shall issue a written order to the owner or keeper of said dog concerning the restraint or disposal of such dog as they may deem necessary. At a minimum, said order shall state that the dog has been determined to be dangerous and shall require the owner or keeper of such dog to comply with the requirements of this Bylaw.

Section 15.8.4. Without limiting the generality of the foregoing, the Animal Control Officer may order that said dog be humanely euthanized in accordance with the provisions of Massachusetts General Laws, Chapter 140, Section 151A, or that said dog be confined in accordance with such limitations as the Animal Control Officer deems appropriate. If an order to euthanize is issued, a certificate must be provided to the Animal Control Officer confirming the action was carried out. If the Animal Control Officer determines that the dog is to be permanently given or sold to new owner, ~~removed~~, the new owner or keeper shall provide the Animal Control Officer with the name, address, and telephone number of the new owner or keeper of the dog.

Section 15.8.5. The owner or keeper of any dog determined to be dangerous by the Animal Control Officer may request a hearing before the Selectboard. Said request shall be in writing and received by the Selectboard within five (5) business days of the owner's or keeper's receipt of the Animal Control Officer's order. A copy of the hearing request shall also be delivered to the Animal Control Officer. The hearing request shall include an explanation of the measures that the owner or keeper intends to take to protect public safety pending disposition of the matter by the Selectboard. If the Selectboard determines that the measures described are inadequate, it may order that said dog be impounded, at the owner's or keeper's expense, until such time as the Selectboard rules otherwise.

Section 15.8.6. After a hearing, at which those testifying shall be sworn under oath, the Selectboard may affirm the order, reverse or nullify the order, or issue any such order as it deems necessary to ensure compliance with the provisions of these by-laws and the protection of public safety. The determination of the Selectboard after a hearing shall be final.

Section 15.8.7. Nothing in this by-law is intended to limit or restrict the authority of the Selectboard to act in accordance with Massachusetts General Laws, Chapter 140, Sect.157.

Section 15.9. Control of Dangerous Dogs.

Section 15.9.1. The Animal Control Officer shall notify the Town Clerk of all dogs determined to be dangerous, pursuant to the terms of this By-law.

Section 15.9.2. The owner or keeper of any dog determined to be dangerous in accordance with this By-law, which has not been ordered euthanized, shall re-license said dog as “dangerous” within thirty days of such determination. A unique licensing number shall be assigned to such a dog by the Town Clerk. That number shall be noted in the Town licensing files.

Section 15.9.3. No dangerous dog shall be licensed by the Town of Wellfleet for any licensing period unless the owner or keeper of such vicious dog displays a sign not to exceed one square foot on his or her premises warning that there is a dangerous dog on the premises. The sign shall be visible and capable of being read from the public or private roadway.

Section 15.9.4. All dangerous dogs shall be confined in an enclosure approved in writing by the Animal Control Officer. It shall be unlawful for any owner or keeper to maintain a dangerous dog upon any premises which does not have a locked enclosure or for any owner or keeper to allow any such dog to be outside of the dwelling of the owner or outside of the enclosure, unless it is necessary for the owner or keeper to obtain veterinary care for the vicious dog, or to sell or give away the vicious dog or to comply with the orders or directions of the Animal Control Officer and/or the Selectboard with respect to the vicious dog, or to comply with the provisions of these by-laws. In such event, the dangerous dog shall be securely muzzled and restrained with a chain having a minimum tensile strength of three hundred (300) pounds and not exceeding three (3) feet in length, and shall be under the direct control and supervision of the owner or keeper of the vicious dog. Dangerous dogs shall not be permitted to run loose on any public or private way or any area within the Town of Wellfleet that is open to the general public, including but not limited to parks and beaches.

Section 15.9.5. License Revocation. If the Animal Control Officer determines that a dangerous dog is being kept in the Town in violation of these by-laws or any order issued by the Animal Control Officer of the Selectboard, or of any Court, the Animal Control Officer shall so notify the Selectboard. After giving notice to the owner or keeper of the hearing, the Selectboard shall hold a public hearing on whether to revoke the license of said dog or to take further action including euthanizing the dog. If the Selectboard revokes the license of said dog and does not order it to be euthanized, they shall notify the owner or keeper of the dog and the Town Clerk within ten (10) days that said dog will be impounded and euthanized if it is found within the Town after the succeeding seven days. The Animal Control Officer or any Town of Wellfleet police officer shall seize and impound any dangerous dog found outside of its enclosure in violation of this By-law or any order issued by the Animal Control Officer, Selectboard or any Court.

Section 15.10. Kennel Licenses, Inspection, and Regulation.

Section 15.10.1. Requirement for Kennel License. Any owner or keeper of four (4) up to and including nine (9) dogs, three (3) months of age or older, being maintained at a premises, shall secure a Residential Kennel License. The Town Clerk shall not issue a Residential Kennel License unless the owner or keeper provides the Town Clerk with a veterinarian's certificate verifying that each dog three (3) months of age or older is currently vaccinated against rabies. Any owner or keeper of ten (10) or more dogs, three (3) months of age or older, or of a premises maintained as a commercial kennel, shall obtain a Commercial Kennel License.

Section 15.10.2. Application and Issuance of Kennel License and Fees. A Residential or Commercial Kennel License shall be issued annually by the Town Clerk upon written application by an owner or keeper of dogs and after inspection of the kennel and a determination, made by the Animal Control Officer, that the basic standards of cleanliness, proper care, confinement and adequate shelter of said dogs exist on the premises. The name and address of the owner or keeper of each dog kept in any kennel, if other than the person maintaining the kennel, and a veterinarian's certificate verifying that each dog, three (3) months of age or older, is currently vaccinated against rabies and kennel cough, shall be kept on file on the premises and available for inspection by the Animal Control Officer or any authorized persons. Such license shall be in the form prescribed by the Town Clerk.

The Residential Kennel License fee shall be fifty dollars (\$50.00). The Commercial Kennel License fee shall be one hundred fifty dollars (\$150.00). The Town Clerk shall, upon application, issue without charge a Commercial Kennel License to any domestic charitable corporation, incorporated exclusively for the purpose of protecting animals from cruelty, neglect or abuse, and for the relief of suffering among animals. The holder of a license for a kennel shall cause each dog kept therein to wear, while it is at large, a collar or harness of leather or other suitable material, to which shall be securely attached a tag upon which shall appear the current dog license information of the town of where the dog resides. A veterinary hospital shall not be considered a kennel unless it contains an area for the selling or boarding of dogs for other than medical purposes, in which case it shall apply for a Commercial Kennel License. The license period for a kennel license shall be from January 1 to December 31, inclusive. Kennel licenses are non-transferrable.

Section 15.10.3. Inspection. The Animal Control Officer, Animal Health Inspector, or any agent authorized by the Town may at any reasonable time inspect any kennel or premises for which a Residential or Commercial Kennel License has been issued.

Section 15.10.4. Loss of Kennel License. If the Animal Control Officer, Animal Health Inspector, or other authorized agent, after inspection, determines that the kennel or premises that are the subject of a kennel license are not kept in a sanitary or humane condition, or if records are not kept as required by law, the inspecting officer shall notify the Selectboard of that determination and the facts upon which it is based. The Selectboard may, by order after a hearing, revoke or suspend such license. If a license has been revoked or suspended, the license may be reinstated after inspection and a reinstatement order by the Selectboard after a new hearing.

Section 15.10.5. Procedure for Complaint to the Selectboard. Upon written petition of any person or persons, filed with the Selectboard, setting forth that they are aggrieved or annoyed to an unreasonable extent by one or more dogs at a kennel because of excessive barking or dangerous disposition of said dogs, or other conditions connected with such kennel constituting a public nuisance, said Selectboard, within seven (7) days after the filing of such a petition, shall give notice to the owner or keeper of the kennel, the petitioner(s), and any other person the Selectboard determine should be given notice, of a public hearing to be held within fourteen (14) days after the date of such notice. Said notice shall also be posted on a Town bulletin

board. Within seven (7) days after such public hearing, said Selectboard shall make an order either revoking or suspending such kennel license, or otherwise regulating said kennel or premises, or dismissing said petition.

Section 15.10.6. Petition for Relief to Court. The holder of a kennel license or other person who is the subject of an order under Section 15.5E may petition the district court for relief in accordance with Massachusetts General Laws, Chapter 140, Section 137C.

Section 15.11. Fines and Penalties.

Section 15.11.1. Criminal Disposition. In addition to any other legal remedies that may be available, the Animal Control Officer or other designated enforcing person, may enforce this By-law by Non-Criminal Disposition. If a Non-Criminal Disposition process, as provided in Massachusetts General Laws, Chapter 40, Section 21D and the Town’s Non-Criminal disposition By-law is elected, then any person who violates the provisions of ARTICLE XV, Section §15. of the Town’s General By-laws shall be subject to the following enforcement fines and penalties.

The enforcing officer may give a written warning for the first offense or shall impose the following fines:

First Offense	\$50.00
Second Offense	\$100.00
Third Offense	\$300.00
Fourth and subsequent offenses	\$500.00

Each day or portion thereof shall constitute a separate offense. If more than one, each provision violated shall constitute a separate offense.

Section 15.11.2. These penalties shall apply to all violations of Wellfleet’s General Bylaws, ARTICLE XV ANIMAL CONTROL, Section 15 except that:

- (a.) Sections 15.4 Dogs Must be Leashed and Section 15.6. Barking and Other Noise Caused by Dogs. Owners or keepers of dogs found in violation shall be fined \$50.00 for each offense;
- (b.) Section 15.5 Dog Waste Removal Owners or keepers of dogs found to be in violation shall be fined immediately as a First Offense and subsequently as listed for the Third, Forth and subsequent offenses, with no written warning;
- (c.) Section 15.9 Kennel Licenses, Inspection and Regulation Kennel owners shall be subject to a penalty in the amount of fifty dollars (\$50.00) per day for each day of violation. Each day or portion thereof shall constitute a separate offense. If more than one, each provision violated shall constitute a separate offense.

Majority vote required

Selectboard: Recommends: 4–1

Cemetery Commissioners: Recommend 2-1

It was moved and seconded that Article 47, Animal Control, be adopted as printed in the warrant.

Mr. Felix made a motion and it was seconded to amend section 15:5 to include "or under visual and voice control between 9/1 and 6/1".

The Moderator called for a vote on the amendment.

The Moderator declared the amendment failed.

The Moderator called for a vote on the main motion.

The Moderator declared the main motion carries by a majority vote.

SECTION VII: STANDARD ANNUAL ARTICLES

Articles 48-51

(Voted on together as part of a consent agenda.)

ARTICLE 48: To see if the Town will vote to authorize the Town Administrator or the Town Administrator's designee to dispose of the following articles of personal property by trade in or sale or do or act anything thereon.

Majority vote required.

Selectboard: Recommends 5-0

Finance Committee

ARTICLE 49: To see if the Town will vote in accordance with G. L. c. 41, §38 to authorize the Town Collector to use all means for collecting taxes, which the Treasurer may use when appointed Collector, or do or act anything thereon.

Majority vote required.

Selectboard: Recommends 5-0

ARTICLE 50: To see if the Town will vote to assume liability in the manner provided by G. L. c. 91, §29 and 29A, as most recently amended, for damage that may be incurred for work to be performed by the Department of Environmental Protection of Massachusetts for improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, excluding the Herring River and Herring River Dike, in accordance with G. L. c. 91, §11, and to authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, or do or act anything thereon.

Majority vote required.

Selectboard: Recommends 5-0

ARTICLE 51: To see if the Town will vote to accept the provisions of Massachusetts General Law chapter 71, & 16B, which would reallocate the sum of the member Towns' contribution to the Nauset Regional School District in accordance with the Regional Agreement rather than the Education reform Formula, so-called, or to take any other action relative thereto.

(Request of Nauset Regional School Committee)

Majority vote required.

Selectboard: Recommends 5-0

Nauset Regional School Committee:

It was moved and seconded that Articles 48 through 51 inclusive be accepted and adopted as printed in the warrant.

The Moderator declared the motion carries by a unanimous vote.

SECTION VIII: STANDARD CLOSING ARTICLES

ARTICLE 52: To hear reports of the Selectmen, Town Officers, and all other Committees and to act thereon, or do or act anything thereon.

Majority Vote Required

Selectboard: Recommends 5-0

It was moved and seconded that Article 52 be accepted as printed in the warrant.

The Moderator declared the motion carries on a unanimous vote.

ARTICLE 53: To act on any other business that may legally come before the meeting.

Majority Vote Required

Selectboard: Recommends 5-0

It was moved and seconded that Article 53 be accepted as printed in the warrant.

The Moderator declared the motion carries on a unanimous vote.

It was at this time the Moderator went on to make the committee/board appointments responsible by his office.

Social & Human Services Committee:

Nancy D. Winslow- 3 Year term

Madeleine G. Entel- 3 Year term

By-Law Committee:

Samuel W. Pickard-3 Year term

Regional Vocational Technical School Committee:

Robert F. Fitzgerald-3 Year term

With Thanks.

Under sections 7-1-1 and 7-1-3 of our Charter, the following committee appointments must be ratified by

are to be ratified by the Town meeting.

Finance Committee:

John F. Magee-3 Year term

Ira D. Wood - 3-year term

Robert Wallace - 3 Year term

The Moderator called for a vote for the Finance Committee appointees.

The vote carried on a unanimous vote

At 4:30 pm the Moderator after concluding that there was no other business to discuss asked for a motion to dissolve the Wellfleet June 26th, 2021 Annual Town Meeting.

The motion was moved and seconded.

At 4:33pm the Moderator declared the motion carried and the Annual Town Meeting was adjourned.

A True Copy Attest:

Jennifer M. Congel

Town Clerk

ANNUAL TOWN ELECTION

JUNE 30, 2021

The following individuals served as Election Officers as noted:

Warden Peter D. Cook, Deputy Warden Roberta L. Ward, Clerk Martha D. Dilts

Inspectors: Christine M. Hight, Thomas W. Thaler.

Vote by mail processing: Patrick Finn, Jane S. Hibbert, Margaret A. Sagan

Tellers: Roberta L. Ward, Martha D. Dilts, Margaret A. Sagan, Jane S. Hibbert, Peter D. Cook,
and Patrick Finn

Constable: Detective Nick Daley

The Polling location at 715 Old King's Highway was open from 12 p.m. to 8 p.m. The following is a tabulation of the votes cast by the voters of the Town of Wellfleet at this election.

MODERATOR-One year, vote for one.

Daniel R. Silverman	816
Write-Ins	11
Blanks	95

SELECTBOARD-Three years, vote for two.

Helen Miranda Wilson	609
Write-In: Justina k. Carlson	332
Write-In: John A. Wolf	374
All other Write-Ins	28
Blanks	501

ELEMENTARY SCHOOL COMMITTEE-Three years, vote for two.

Jill Ellen Putnam	756
Liberty L. Schilpp	724
Write-In	11
Blanks	353

LIBRARY TRUSTEES-Three years, vote for three.

Yvonne M. Barocas	761
Adam James Miller	718

Kathleen M. Shorr	744
Write-Ins	4
Blanks	539

CEMETERY COMMISSIONER -Three years, vote for one.

David Martin Agger	428
Donna L. Rickman	357
Write-ins	1
Blanks	136

HOUSING AUTHORITY- Five years, vote for two.

Elaine R. McIlroy	799	
Sarah Pechukas Slivka		765
Write-Ins	3	
Blanks	277	

Question No. 1

Shall the Town of Wellfleet be allowed to assess an additional \$168,000 in real estate and personal property taxes for the purposes of funding two new Firefighter/EMT/Paramedic positions for the fiscal year beginning July first, two thousand and twenty-one?

Yes	663
No	243
Blanks	16

Questions No. 2

Shall the Town of Wellfleet be allowed to exempt from provisions of proposition two and one-half, so called, the amounts required to pay for the bonds issues in order to purchase portable radio replacements for the Fire Department, and pay all other costs related thereto?

Yes	693
No	217
Blank	12

Question No. 3

Shall the Town of Wellfleet be allowed to exempt from the provisions of proposition two and one-half, so called the amounts required to pay for the bonds issued in order to purchase an emergency response vessel for the Marina Department, and pay all other costs related thereto?

Yes	623
No	286
Blank	13

Question No. 4

Shall the Town of Wellfleet be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bonds issued in order to purchase a replacement ¾ ton pick-up truck and plow for the Department of Public Works, and pay all other costs related thereto?

Yes	544
No	353
Blanks	25

Question No. 5

Shall the Town of Wellfleet be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bonds issued in order to purchase a replacement transfer station roll-off truck for the Department of Public Works, and pay all other costs related thereto?

Yes	544
No	347
Blanks	31

Question No. 6

Shall the Town of Wellfleet be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bonds issued in order to purchase engineering services for the revetment of Mayo Creek for the Department of Public Works, and to pay all other costs related thereto?

Yes	577
No	304
Blank	41

Question No. 7

Shall the Town of Wellfleet be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bonds issued in order to replace the baseball backstops at Baker’s Field, and pay for all other costs related thereto?

Yes	559
No	334
Blanks	29

Question No. 8

Shall the Town of Wellfleet be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bonds issued in order to prepare a study, plans and designs, permitting and preparation of construction and other related documents as required by the Commonwealth of Massachusetts in preparation for Route 6 and Main Street Intersection improvements, and to any and all other costs related thereto?

Yes	563
No	331
Blank	28

Question No. 9

Shall the Town of Wellfleet be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bonds issued in order to pay for subsidies to assist in the installation of high performance, so called “enhanced” Innovative & Alternative (I&A) Septic Systems within the Wellfleet Harbor Watershed, and for the payment of all other costs incidental and related thereto?

Yes	620
No	267
Blanks	35

Question No. 10

Shall the Town of Wellfleet be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bonds issued in order to pay costs of an engineering & hydrogeological assessment for Permeable Reactive Barrier at 117 & 111 East Commercial Street, Assessor’s Map 15 Parcels 106 & 107, and to pay all other costs related thereto?

Yes	507
No	353
Blanks	62

Question No. 11

Shall the Town of Wellfleet be allowed to exempt from provisions of proposition two and one-half, so called, the amounts required to pay for the bonds issued in order to pay costs of designing, permitting, and construction wastewater facilities in conjunction with an Affordable Housing Project at 95 Lawrence Road, including connecting nearby Town buildings in Phase 1, and to pay all other costs related thereto?

Yes	702
No	194
Blanks	26

There were 922 total ballots cast, with 3,018 registered voters for a 30 % turnout. Of which 517 Vote by mail ballots were received, and 3 Absentee.

Attest:

Jennifer M. Congel
Town Clerk

BOARD OF ASSESSORS

The Board of Assessors reports a wild ride of a year for our real estate market, with very low inventory and most properties selling for well over asking price. The median sale price for single families was \$780,000, with the lowest sale at \$265,000 and the highest \$5,500,000. Median sale price for condominiums was \$334,500, with the lowest sale at \$214,999 and the highest \$750,000. Median sale price for vacant land was \$299,950, with the lowest sale at \$157,933 and the highest \$750,000.

FY2022 was an interim adjustment year. Based on the results, the taxable value of the Town increased by \$310,097,300 over FY2021, for a total taxable value of \$2,795,267,360.

For FY22, the median single-family home was valued at \$618,750, up from \$551,300 in FY21. The residential tax rate decreased from \$7.86 to \$7.78, and the commercial rate fell from \$7.59 to \$7.43.

Respectfully submitted,

Diane Galvin, Chair
Gail Stewart
Nancy Vail

FINANCE COMMITTEE

The Finance Committee provides advice to the Selectboard, Town Administrator and Town Meeting on financial matters of concern to the voters of the Town of Wellfleet.

These include major capital, staffing and operational outlays for the Town's departments as well as new and existing revenues. In addition, we assess the financial impact of large projects like harbor dredging, water/wastewater management and affordable housing.

From 2020 to 2021, the FinCom's focus shifted from the impact of COVID to the financial challenges facing Wellfleet that derived from senior staff turnover, adoption of a new accounting system and the transition to a more rigorous set of standardized, auditable financial policies and practices.

In 2021, FinCom has undertaken several policy changes to improve its ability to provide sound financial advice to the administration, within its defined role in the Town Charter. These include enhancing the role of our departmental liaisons, meeting regularly with the TA on the resolution of audit issues, and working more closely with the Selectboard.

The FinCom makes its budget recommendations by casting votes at open meetings. Its opinions are made available in the Warrant at Town Meeting. FinCom meetings are open to the public. We encourage its attendance and participation.

Respectfully submitted,

Fred Magee, Chair

Kathy Granlund, Linda Pellegrino, Stephen Polowczyk, Jenn Rhodes, Jeff Tash, Robert Wallace, Ira Wood, Moe Barocas, Dave Behrens

TOWN COLLECTOR

Report of the Town Collector for Fiscal Year ended June 30, 2021

	Uncollected	Abatements &	Trans. To Tax	Cash	Uncollected		
	June 30, 2020,	Commitments	Refunds	Exemptions	Title & Deferred		
	Receipts	June 30, 2021					
Real Estate:							
2021	0.00	18,656,163.16	72,395.08	90,896.60	0.00	18,188,431.89	449,229.75
2020	606,816.90	0.00	747.53	0.00	0.00	509,408.86	98,155.57
2019	121,794.15	0.00	0.00	0.00	0.00	46,715.04	75,079.11
2018	34,888.48	0.00	0.00	0.00	0.00	2,413.95	32,474.53
2017	22,110.38	0.00	0.00	0.00	0.00	0.00	22,110.38
2016	6,105.26	0.00	0.00	0.00	0.00	0.00	6,105.26
2015	2,545.94	0.00	0.00	0.00	0.00	0.00	2,545.94
	794,261.11	18,656,163.16	73,142.61	90,896.60	0.00	18,746,969.74	685,700.54
CPA:							
2021	0.00	559,684.96	407.30	259.84	0.00	546,868.17	12,964.25
2020	18,083.50	0.00	0.00	0.00	0.00	15,039.36	3,044.14
2019	121,794.15	0.00	0.00	0.00	0.00	46,715.04	75,079.11
2018	1,044.33	0.00	0.00	0.00	0.00	74.59	969.74
2017	653.54	0.00	0.00	0.00	0.00	0.00	653.54

2016	183.16	0.00	0.00	0.00	0.00	0.00	183.16
	141,758.68	559,684.96	407.30	259.84	0.00	608,697.16	92,893.94
Personal Property :							
2021	0.00	198,503.50	21.20	672.48		192,641.53	5,210.69
2020	5,731.21	0.00	0.00	245.50		3,430.09	2,055.62
2019	1,971.23	0.00	0.00	0.00		1,046.80	924.43
2018	1,284.05	0.00	0.00	0.00		235.79	1,048.26
2017	694.95	0.00	0.00	0.00		86.65	608.30
2016	411.25	0.00	0.00	0.00		115.56	295.69
	10,092.69	198,503.50	21.20	917.98	0.00	197,556.42	10,142.99

Motor Vehicle:							
2021	0.00	541,125.12	2,438.27	14,248.15	472,174.64	57,140.60	
2020	104,806.84		4,741.95	6,818.76	89,355.32	13,374.71	
2019	18,108.00	0.00	139.34	339.80	12,139.05	5,768.49	
2018	8,691.41	0.00	26.76	80.42	4,854.39	3,783.36	
2017	2,169.59	0.00	0.00	0.00	54.69	2,114.90	
2016	1,614.38	0.00	0.00	0.00	45.00	1,569.38	
2015	1,775.30	0.00	0.00	0.00	65.00	1,710.30	
	137,165.52	541,125.12	7,346.32	21,487.13	0.00	578,688.09	85,461.74
Boat Excise:							
2021	0.00	14,787.00	0.00	922.00	12,800.26	1,064.74	
2020	1,327.00	0.00	0.00	239.00	565.00	523.00	
2019	383.67	0.00	0.00	0.00	0.00	383.67	
2018	400.00	0.00	0.00	0.00	0.00	400.00	
2017	315.00	0.00	0.00	0.00	0.00	315.00	
	2,425.67	14,787.00	0.00	1,161.00	13,365.26	2,686.41	
Other Collections:							

Trailer Park Fees	33,874.00	0.00	
Septic Betterments & Int.		0.00	0.00
Municipal Lien Certificate		11,075.00	0.00

******Tax taking were done in early FY'22******

Respectfully submitted,

Karen C Murphy

Town Collector

TOWN TREASURER

I hereby respectfully submit the FY2021 Annual Reports of the Office of the Treasurer. The 2021 year was a challenge with a myriad of changes as we and our colleagues navigated the ongoing restrictions due to the Covid pandemic. The office was required to move numerous processes to a remote model and find alternate methods to conduct business. We truly appreciate the patience and understanding of our taxpayers and the public at large.

Of note in FY2021, the Treasurer's office issued \$8,500,000 in General Obligation Bonds in March 2021 which funded Dredging -\$7,500,000; Water System Upgrades- \$1,343,438; Lt. Island Roads- \$150,000; the Fire Suppression Study- \$110,000; and Fire Department Equipment- \$120,000. These bonds were issued at a favorable rate including an \$850K premium which was used to reduce the amount that the Town will be required to repay. The Town also provided short-term financing for various projects totaling \$2,461,208.

Though investments of town funds were lower than expected due to market volatility, we were pleased to see the growth of our OPEB Fund (Other Post-Employment Benefits). The OPEB Fund had growth of \$424,254 for a balance of \$2,594,477.84 as of June 30th, 2021. Other Stabilization Fund balances as of June 30th were as follows: General Stabilization - \$962,510.96; Harbor Dredge Maintenance Stabilization- \$10,789.94 and Marina Stabilization - \$56,966.13.

The Treasurer's office is responsible for the receipt and investments of all town funds, payment of approved bills and payrolls, managing town debt, providing of benefits administration, and keeping the records of such and all associated duties and responsibilities.

I would like to express my sincere thanks to the Select Board, the Finance Committee, Mr. Charlie Sumner- Acting Town Administrator, Ms. Rebecca Roughley- Assistant Town Administrator, Ms. Lisa Souve- Acting Town Accountant, all our Department Heads and their support staff for their tremendous support while we navigate the office transition and move forward.

Respectfully,

Mary T. McIsaac; Interim Town Treasurer

TOWN TREASURER – DEBT BALANCES

SHORT TERM DEBT

SHORT-TERM DEBT FY2021					
	OUTSTANDING	ISSUED	RETIREMENT	BALANCE	INTEREST PAID
Loan Purpose	7/1/2020	2021	2021	6/30/2021	2021
Departmental Equipment- Fire/Aerial Ladder	285,000.00	285,000.00	285,000.00	285,000.00	3,946.93
Land Acquisition- HDYLTA	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	16,300.00
Departmental Equipment- DPW/Loader	220,000.00	220,000.00	220,000.00	220,000.00	3,586.00
Departmental Equipment- DPW/ Recycle Tr	75,000.00	75,000.00	75,000.00	75,000.00	1,038.67
Departmental Equipment-Police/Cruiser	40,000.00	40,000.00	40,000.00	40,000.00	553.96
Building Improvements- Town Hall & Librar	50,000.00	50,000.00	50,000.00	50,000.00	692.44
Departmental Equipment- DPW/Street Swee	265,000.00	265,000.00	265,000.00	265,000.00	3,669.96
Facilities Improvements- Marina/Fuel Tanks	526,208.00	526,208.00	526,208.00	526,208.00	7,287.40
Waterways Improvements- Dredging		3,000,000.00	3,000,000.00	-	2,368.33
Total Short-Term Debt	2,461,208.00	5,461,208.00	5,461,208.00	2,461,208.00	39,443.69

TOWN TREASURER LONG TERM DEBT

LONG-TERM DEBT FY2021					
	OUTSTANDING	ISSUED	RETIREMENTS	BALANCE	INTEREST PAID
LONG-TERM DEBT	7/1/2020	2021	2021	6/30/2021	2021
<i>Inside the Debt Limit</i>					
Land Acquisition- Geiger (Refunded)	20,000.00	-	20,000.00	-	300.00
Land Acquisition- Church (Refunded)	40,000.00	-	40,000.00	-	600.00
Library Remodel (Refunded)	5,000.00	-	5,000.00	-	75.00
Land Acquisition-Chavchavdze (Refunded)	60,000.00	-	30,000.00	30,000.00	1,350.00
Senior Center (Refunded)	125,000.00	-	45,000.00	80,000.00	3,075.00
Land Acquisition- Gusty Benders (Refunded)	175,000.00	-	35,000.00	140,000.00	4,725.00
Fire Station Construction (Refunded)	2,805,000.00	-	385,000.00	2,420,000.00	78,375.00
Uncle Tim's Bridge-Reconstruction (Refunded)	75,000.00	-	10,000.00	65,000.00	2,100.00
Wharf/Marina Seawall- Repair (Refunded)	690,000.00	-	105,000.00	585,000.00	19,125.00
Fire Station- Design/Plans (Refunded)	90,000.00	-	15,000.00	75,000.00	2,475.00
Fire Station- Design/Plans (Refunded)	20,000.00	-	5,000.00	15,000.00	525.00
Clean Water Trust- Sewer	157,752.00	-	9,008.00	148,744.00	3,155.00
Building Construction- Baker's Field	220,000.00	-	20,000.00	200,000.00	4,520.00
Building Remodel- Transfer Station	100,000.00	-	10,000.00	90,000.00	2,035.00
Building Remodel- Town Hall	110,000.00	-	10,000.00	100,000.00	2,260.00
Road Improvements- Paving	10,000.00	-	5,000.00	5,000.00	200.00
Road Improvements- Paving	30,000.00	-	5,000.00	25,000.00	600.00
Departmental Equipment	240,000.00	-	25,000.00	215,000.00	4,920.00
Departmental Equipment- Fire Engine	420,000.00	-	40,000.00	380,000.00	8,610.00
Departmental Equipment- Fire Pumper	170,000.00	-	20,000.00	150,000.00	3,490.00
Wharf/Marina- Sonar Equipment	40,000.00	-	10,000.00	30,000.00	800.00
Road Improvements- Engineering/Rt.6 & Main	10,000.00	-	10,000.00	-	200.00
Building Improvements- Recreation Facility	110,000.00	-	10,000.00	100,000.00	2,260.00
Building Construction- Police Station	6,095,000.00	-	280,000.00	5,815,000.00	186,462.00
Building Design- Police Station	465,000.00	-	25,000.00	440,000.00	14,410.00
Waterways- Dredging	-	6,915,000.00	-	6,915,000.00	-
Road Improvements- Lt. Island	-	135,000.00	-	135,000.00	-
Building Improvements- Fire Suppression Study	-	100,000.00	-	100,000.00	-
Departmental Equipment- Fire/EMS	-	75,000.00	-	75,000.00	-
Departmental Equipment- Fire/Forestry Vehicle	-	40,000.00	-	40,000.00	-
Total Inside the Debt Limit	12,282,752.00	7,265,000.00	1,174,008.00	18,373,744.00	346,647.00
<i>Outside the Debt Limit</i>					
Water Pollution Abatement Trust- Water Mains	215,731.00	-	54,334.00	161,397.00	1,546.00
Water Pollution Abatement Trust- Septic	60,000.00	-	10,000.00	50,000.00	-
USDA- Water Loan #1	1,234,665.00	-	30,092.00	1,204,573.00	29,323.00
USDA- Water Loan #2	871,790.00	-	25,642.00	846,148.00	23,974.00
Municipal Water System- Mains(Refunded)	45,000.00	-	15,000.00	30,000.00	1,125.00
Land- Landfill Closure	595,000.00	-	100,000.00	495,000.00	16,350.00
Land- Landfill Closure	30,000.00	-	5,000.00	25,000.00	825.00
Building Improvements- School Roof	55,000.00	-	10,000.00	45,000.00	1,100.00
Municipal Water System- System Upgrades		1,235,000.00	-	1,235,000.00	-
Total Outside the Debt Limit	3,107,186.00	1,235,000.00	250,068.00	4,092,118.00	74,243.00
Total Long-Term Debt	15,389,938.00	8,500,000.00	1,424,076.00	22,465,862.00	420,890.00

TOWN TREASURER
ACCOUNT BALANCES

TREASURER ACCOUNT BALANCES					
	Balance	Interest	Withdrawal	Deposit	Balance
GENERAL/SPECIAL FUND ACCOUNTS	7/1/2020	FY2021	FY2021	FY2021	6/30/2021
General Fund	\$ 8,836,704.06	\$ 10,546.02	\$ 35,007,084.64	\$ 41,943,842.25	\$ 15,784,007.69
Online Tax Collections	\$ 17,093.86	\$ 205.21	\$ 3,950,758.95	\$ 4,264,262.74	\$ 330,802.86
Gov.t Investment Money Market CC5	\$ 111,755.88	202.76	\$ -	\$ -	\$ 111,958.64
Gov.t Investment Money Market CC Coop	\$ 338,212.03	\$ 1,029.49	\$ -	\$ -	\$ 339,241.52
Ambulance	\$ 219,498.22	\$ 63.51	\$ 380,197.35	\$ 286,404.31	\$ 125,768.90
Beach Credit Card	\$ 40,190.48	\$ 73.24	\$ 606,620.41	\$ 929,991.49	\$ 363,634.80
COA Credit Card	\$ 796.21	\$ 0.32	\$ 826.45	\$ 50.00	\$ 20.08
Recreation Credit Card	\$ 80.88	\$ 3.80	\$ 24,739.86	\$ 62,147.73	\$ 37,492.55
CPA/Land Bank	\$ 2,921,666.88	\$ 5,580.51	\$ 3,428,698.07	\$ 4,212,847.88	\$ 3,711,397.20
Cultural Council	\$ 8,812.52	\$ 11.19	\$ 1,589.95	\$ 7.00	\$ 7,240.76
Marina Enterprise Fund	\$ 845,486.68	\$ 1,254.59	\$ 604,573.43	\$ 501,917.90	\$ 744,085.74
Marina Credit Card	\$ 14,423.40	\$ 35.30	\$ 199,726.87	\$ 257,456.24	\$ 72,188.07
Police Law Enforcement	\$ 2,427.95	\$ -	\$ 590.57	\$ 300.00	\$ 217.38
Program Income	\$ 221,980.05	\$ 308.86	\$ -	\$ 10,480.00	\$ 232,768.91
Sale of Cemetery Lots	\$ 59,564.70	\$ 33.50	\$ 12,431.79	\$ 24,000.00	\$ 71,166.41
Septic Fund	\$ 88,893.97	\$ 121.22	\$ -	\$ 877.62	\$ 89,892.81
Taxation Aid	\$ 21,254.38	\$ 29.58	\$ 23,316.21	\$ 19,597.31	\$ 17,565.06
Taxation Aid CD	\$ 16,701.31	\$ 103.69	\$ -	\$ 10,000.00	\$ 26,805.00
Water Enterprise Fund	\$ 275,457.27	\$ 537.84	\$ 305,384.33	\$ 420,886.41	\$ 391,497.19
Municipal Water System Credit Card	\$ -	\$ 0.02	\$ -	\$ 365.63	\$ 365.65
Ameresco Escrow	\$ 4,041.80	\$ 5.48	\$ -	\$ -	\$ 4,047.28
Barry Escrow	\$ 6,568.95	\$ 8.90	\$ -	\$ -	\$ 6,577.85
Comly Escrow	\$ 245.57	\$ 0.34	\$ -	\$ -	\$ 245.91
Fitzgerald Escrow	\$ 1,002.40	\$ 0.50	\$ -	\$ 0.06	\$ 1,002.96
Hall Escrow	\$ 1,074.52	\$ 2.05	\$ 750.00	\$ 4,875.00	\$ 5,201.57
Hendrickson Escrow	\$ 245.57	\$ 0.33	\$ -	\$ -	\$ 245.90
Horton Escrow	\$ 3,152.47	\$ 3.96	\$ 1,500.00	\$ -	\$ 1,656.43
Kelly & Wales Escrow	\$ 245.57	\$ 0.33	\$ -	\$ -	\$ 245.90
Langely/Goodman	\$ -	\$ 0.25	\$ -	\$ 5,000.00	\$ 5,000.25
Patterson Escrow	\$ 245.57	\$ 0.34	\$ -	\$ -	\$ 245.91
Wright Escrow	\$ 245.57	\$ 0.34	\$ -	\$ -	\$ 245.91
Yankelovich Escrow	\$ 487.97	\$ 0.67	\$ -	\$ -	\$ 488.64
	\$ 14,058,556.69	\$ 20,164.14	\$ 44,548,788.88	\$ 52,955,309.57	\$ 22,483,321.73

TRUST/INVESTMENT ACCOUNTS					
Wellfleet Library Fund	\$ 83,368.99	\$ 111.44	\$ 10,592.99	\$ 7,165.06	\$ 80,052.50
John Hopkins Baker Library Fund	\$ 2,941.68	\$ 1.57	\$ -	\$ -	\$ 2,943.25
M. Josephine Baker Library Fund	\$ 9,671.97	\$ 5.19	\$ -	\$ -	\$ 9,677.16
Alice Belding Library Fund	\$ 1,015.83	\$ 0.54	\$ -	\$ -	\$ 1,016.37
Anthony Bragazzi Library Fund	\$ 5,127.75	\$ 2.77	\$ -	\$ -	\$ 5,130.52
Hannah Brown Library Fund	\$ 1,736.94	\$ 0.88	\$ -	\$ -	\$ 1,737.82
Betsy Freeman Library Fund	\$ 3,546.08	\$ 1.93	\$ -	\$ -	\$ 3,548.01
Shirley Garrett & James Garrett Library Fund	\$ 30,869.81	\$ 40.30	\$ -	\$ -	\$ 30,910.11
Hilbert Library Fund	\$ 257,903.34	\$ 336.68	\$ -	\$ -	\$ 258,240.02
Lippincott Library Fund	\$ 16,851.66	\$ 22.00	\$ -	\$ -	\$ 16,873.66
Martin Nerber Library Fund	\$ 183,268.11	\$ 239.27	\$ -	\$ -	\$ 183,507.38
Priscilla M. O'Brien Library Fund	\$ 1,644.12	\$ 0.89	\$ -	\$ -	\$ 1,645.01
Rosenzweig Library Fund	\$ 2,855.75	\$ 1.54	\$ -	\$ -	\$ 2,857.29
David E. Scherman Memorial Library Fund	\$ 3,082.69	\$ 1.22	\$ 2,427.74	\$ -	\$ 656.17
Jean Stearns Library Fund	\$ 4,857.01	\$ 2.62	\$ -	\$ -	\$ 4,859.63
Julia Walther Library Fund	\$ 3,431.45	\$ 4.48	\$ -	\$ -	\$ 3,435.93
Affordable Housing Trust Fund	\$ 140,343.29	\$ 203.07	\$ 33,996.50	\$ 103,230.00	\$ 209,779.86
Cemetery Perpetual Care	\$ 259,438.79	\$ 147.02	\$ 147.02	\$ 3,245.00	\$ 262,683.79
Cemetery Perpetual Care Interest	\$ 4,665.17	\$ 2.66	\$ -	\$ 147.02	\$ 4,814.85
Chequessett Grange Christmas Fund	\$ 2,613.47	\$ 0.92	\$ -	\$ -	\$ 2,614.39
General Stabilization Fund	\$ 922,176.42	\$ 334.54	\$ -	\$ 40,000.00	\$ 962,510.96
Harbor Dredge Stabilization Fund	\$ 10,100.86	\$ 689.08	\$ 3,000,000.00	\$ 3,000,000.00	\$ 10,789.94
Marina Stabilization Fund	\$ 46,895.04	\$ 71.09	\$ -	\$ 10,000.00	\$ 56,966.13
OPEB Liability Trust Fund	\$ 2,170,224.25	\$ 60,708.17	\$ 11,159.32	\$ 374,704.74	\$ 2,594,477.84
OPEB Liability TF Money Market	\$ 428.32	\$ 0.14	\$ -	\$ -	\$ 428.46
	\$ 4,169,058.79	\$ 62,930.01	\$ 3,058,323.57	\$ 3,538,491.82	\$ 4,712,157.05
GRAND TOTALS	\$ 18,227,615.48	\$ 83,094.15	\$ 47,607,112.45	\$ 56,493,801.39	\$ 27,195,478.78

Source: compiled from the Treasurer's Records as of June 30, 2021

Submitted by: Mary McIsaac, Interim Town Treasurer

TOWN ACCOUNTANT

- I. General Fund Operating Budget
- II. Marina Enterprise Fund
- III. Water Enterprise Fund
- IV. Payroll Report

Respectfully Submitted,

Lisa Souve, Interim Town Accountant

GENERAL FUND OPERATING BUDGET

		<u>Appropriation</u>	<u>Transfer</u>	<u>Allocated</u>	<u>Journal Entry</u>	<u>Expended</u>	<u>End Bal.</u>	
MODERATOR	Part Time Wages	225.00	0.00	225.00	0.00	0.00	-225.00	0.00
	Total Wages	225.00	0.00	225.00	0.00	0.00	-225.00	0.00
01-114-5730-000000	Dues/Memberships	400.00	0.00	400.00	0.00	0.00	-20.00	380.00
	Total Expenses	400.00	0.00	400.00	0.00	0.00	-20.00	380.00
GRAND TOTAL	MODERATOR	625.00	0.00	625.00	0.00	0.00	-245.00	380.00
CONSTABLE								
01-115-5120-000000	Part Time Wages	100.00	0.00	100.00	0.00	0.00	-50.00	50.00
GRAND TOTAL	CONSTABLE	100.00	0.00	100.00	0.00	0.00	-50.00	50.00
AUDIT								
AUDIT	Accounting/Audit	22,900.00	0.00	22,900.00	0.00	0.00	-22,900.00	0.00
GRAND TOTAL	ACCOUNTING/AUDIT	22,900.00	0.00	22,900.00	0.00	0.00	-22,900.00	0.00
SELECTMEN								
01-122-5120-000000	Part Time Wages	12,500.00	0.00	12,500.00	0.00	0.00	-12,499.84	0.16
	Total Wages	12,500.00	0.00	12,500.00	0.00	0.00	-12,499.84	0.16
01-122-5300-000000	Contract Services	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
01-122-5307-000000	Printing	70.00	0.00	70.00	0.00	0.00	0.00	70.00
01-122-5308-000000	Seminars/Training	200.00	0.00	200.00	0.00	0.00	-100.00	100.00
01-122-5340-000000	Telephone	300.00	0.00	300.00	0.00	0.00	0.00	300.00
01-122-5420-000000	Office Supplies	0.00	0.00	0.00	0.00	0.00	-55.68	-55.68
01-122-5710-000000	Travel	200.00	0.00	200.00	0.00	0.00	0.00	200.00
01-122-5711-000000	Meals/Lodging	200.00	0.00	200.00	0.00	0.00	0.00	200.00
01-122-5730-000000	Dues/Memberships	2,200.00	0.00	2,200.00	0.00	0.00	-1,816.00	384.00
01-122-5780-000000	Unclassified Items	200.00	0.00	200.00	0.00	0.00	0.00	200.00
	total Expenses	4,370.00	0.00	4,370.00	0.00	0.00	-1,971.68	2,398.32
GRAND TOTAL	SELECTMEN	16,870.00	0.00	16,870.00	0.00	0.00	-14,471.52	2,398.48

Appropriation Transfer Allocated Journal Entry Expended End Bal.

TOWN ADMINISTRATOR								
01-123-5110-000000	Full Time Wages	241,092.00	63,534.00	304,626.00	0.00	0.00	-313,102.19	-8,476.19
01-123-5193-000000	Town Admin Incentive	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
Total Wages		246,092.00	63,534.00	309,626.00	0.00	0.00	-313,102.19	-3,476.19
01-123-5300-000000	Contract Services	0.00	0.00	0.00	0.00	0.00	-1,922.57	-1,922.57
01-123-5304-000000	Advertising	400.00	0.00	400.00	0.00	0.00	-365.00	35.00
01-123-5308-000000	Seminars/Training	3,900.00	0.00	3,900.00	0.00	200.00	-2,045.00	2,055.00
01-123-5340-000000	Telephone	600.00	0.00	600.00	0.00	0.00	-2,215.51	-1,615.51
01-123-5345-000000	Postage	0.00	0.00	0.00	0.00	0.00	-98.70	-98.70
01-123-5420-000000	Office Supplies	350.00	0.00	350.00	0.00	0.00	-415.40	-65.40
01-123-5710-000000	Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
01-123-5711-000000	Meals/Lodging	2,500.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
01-123-5730-000000	Dues/Memberships	2,500.00	0.00	2,500.00	0.00	0.00	-911.60	1,588.40
total Expenses		11,250.00	0.00	11,250.00	0.00	200.00	-7,973.78	3,476.22
GRAND TOTAL	TOWN ADMINISTRATOR	257,342.00	63,534.00	320,876.00	0.00	200.00	-321,075.97	0.03
GENERAL ADMINISTRATION								
01-124-5110-000000	Full Time Wages	110,033.00	8,123.83	118,156.83	0.00	0.00	-118,169.71	-12.88
01-124-5120-000000	Part Time Wages	18,862.00	0.00	18,862.00	0.00	0.00	-14,480.55	4,381.45
01-124-5150-000000	Vacation Buyout	2,037.00	0.00	2,037.00	0.00	0.00	-4,369.38	-2,332.38
01-124-5190-000000	Longevity	1,600.00	0.00	1,600.00	0.00	0.00	-1,600.00	0.00
Total Wages		132,532.00	8,123.83	140,655.83	0.00	0.00	-138,619.64	2,036.19
01-124-5290-000000	Copier Lease	8,000.00	0.00	8,000.00	0.00	0.00	-7,908.52	91.48
01-124-5300-000000	Contract Services	2,500.00	-5,439.00	-2,939.00	0.00	0.00	-3,441.86	-6,380.86
01-124-5301-000000	Alarm System	600.00	0.00	600.00	0.00	0.00	-368.20	231.80
01-124-5304-000000	Advertising	2,000.00	0.00	2,000.00	0.00	0.00	-1,578.03	421.97
01-124-5307-000000	Printing	500.00	0.00	500.00	0.00	0.00	0.00	500.00
01-124-5308-000000	Seminars/Training	500.00	0.00	500.00	0.00	0.00	0.00	500.00
01-124-5340-000000	Telephone	4,000.00	0.00	4,000.00	0.00	0.00	-1,598.90	2,401.10
01-124-5345-000000	Postage	1,000.00	0.00	1,000.00	0.00	0.00	-95.40	904.60
01-124-5420-000000	Office Supplies	2,400.00	0.00	2,400.00	0.00	0.00	-3,205.53	-805.53
01-124-5710-000000	Travel	300.00	0.00	300.00	0.00	0.00	-200.27	99.73
Total Expenses		21,800.00	-5,439.00	16,361.00	0.00	0.00	-18,396.71	-2,035.71
GRAND TOTAL	GENERAL ADMINISTRATION	154,332.00	2,684.83	157,016.83	0.00	0.00	-157,016.35	0.48

Appropriation Transfer Allocated Journal Entry Expended End Bal.

FINANCE COMMITTEE								
01-131-5304-000000	Advertising	300.00	0.00	300.00	0.00	0.00	-213.44	86.56
01-131-5730-000000	Dues/Memberships	0.00	74.00	74.00	0.00	0.00	-160.00	-86.00
Total Expenses		300.00	74.00	374.00	0.00	0.00	-373.44	0.56
GRAND TOTAL	FINANCE COMMITTEE	300.00	74.00	374.00	0.00	0.00	-373.44	0.56
RESERVE FUND								
01-132-5780-011001	Reserve Fund	89,500.00	-13,600.00	75,900.00	0.00	0.00	0.00	75,900.00
01-132-5780-596103	Transfer to Marina	0.00	-25,250.00	-25,250.00	0.00	0.00	0.00	-25,250.00
Total Expenses		89,500.00	-38,850.00	50,650.00	0.00	0.00	0.00	50,650.00
GRAND TOTAL	RESERVE FUND	89,500.00	-38,850.00	50,650.00	0.00	0.00	0.00	50,650.00
ACCOUNTANT								
01-135-5110-000000	Full Time Wages	164,988.00	49,375.00	214,363.00	0.00	0.00	-212,343.22	2,019.78
01-135-5150-000000	Vacation Buyout	0.00	0.00	0.00	0.00	0.00	-2,558.44	-2,558.44
01-135-5190-000000	Longevity	2,200.00	0.00	2,200.00	0.00	0.00	-2,200.00	0.00
Total Wages		167,188.00	49,375.00	216,563.00	0.00	0.00	-217,101.66	-538.66
01-135-5300-000000	Contract Services	200.00	0.00	200.00	0.00	0.00	-158.99	41.01
01-135-5301-000000	Data Processing	5,540.00	0.00	5,540.00	0.00	0.00	-5,540.00	0.00
01-135-5304-000000	Advertising	0.00	0.00	0.00	0.00	0.00	-150.00	-150.00
01-135-5308-000000	Seminars/Training	1,510.00	0.00	1,510.00	0.00	0.00	-1,125.00	385.00
01-135-5345-000000	Postage	20.00	0.00	20.00	0.00	0.00	-655.11	-635.11
01-135-5420-000000	Office Supplies	1,000.00	0.00	1,000.00	0.00	0.00	-1,666.03	-666.03
01-135-5710-000000	Travel	800.00	0.00	800.00	0.00	0.00	0.00	800.00
01-135-5711-000000	Meals/Lodging	1,100.00	0.00	1,100.00	0.00	0.00	0.00	1,100.00
01-135-5730-000000	Dues/Memberships	220.00	0.00	220.00	0.00	0.00	-135.00	85.00
Total Expenses		10,390.00	0.00	10,390.00	0.00	0.00	-9,430.13	959.87
GRAND TOTAL	ACCOUNTING	177,578.00	49,375.00	226,953.00	0.00	0.00	-226,531.79	421.21

Appropriation Transfer Allocated Journal Entry Expended End Bal.

ASSESSORS

01-141-5110-000000	Full Time Wages	125,606.00	8,826.03	134,432.03	0.00	0.00	-135,828.12	-1,396.09
01-141-5190-000000	Longevity	2,575.00	0.00	2,575.00	0.00	0.00	-1,775.00	800.00
Total Wages		128,181.00	8,826.03	137,007.03	0.00	0.00	-137,603.12	-596.09
01-141-5300-011001	Contract Services	12,120.00	0.00	12,120.00	0.00	0.00	-16,184.01	-4,064.01
01-141-5300-011002	Revaluation PK	45,000.00	-10,000.00	35,000.00	0.00	0.00	-35,000.00	0.00
01-141-5300-011003	Mapping Services	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
01-141-5304-000000	Advertising	0.00	0.00	0.00	0.00	0.00	-12.12	-12.12
01-141-5308-000000	Seminars/Training	2,000.00	-1,000.00	1,000.00	0.00	0.00	-345.00	655.00
01-141-5345-000000	Postage	550.00	0.00	550.00	0.00	0.00	-1,487.90	-937.90
01-141-5420-000000	Office Supplies	500.00	0.00	500.00	0.00	0.00	0.00	500.00
01-141-5710-000000	Travel	2,270.00	0.00	2,270.00	0.00	0.00	-1,627.68	642.32
01-141-5711-000000	Meals/Lodging	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
01-141-5730-000000	Dues/Memberships	500.00	0.00	500.00	0.00	0.00	-590.00	-90.00
Total Expenses		66,940.00	-11,000.00	55,940.00	0.00	0.00	-55,246.71	693.29
GRAND TOTAL	ASSESSOR	195,121.00	-2,173.97	192,947.03	0.00	0.00	-192,849.83	97.20

TREASURER

01-145-5110-000000	Full Time Wages	191,935.00	3,438.43	195,373.43	0.00	0.00	-195,028.70	344.73
01-145-5170-000000	Health Insurance	0.00	0.00	0.00	0.00	0.00	-1,927.25	-1,927.25
01-145-5190-000000	Longevity	1,525.00	0.00	1,525.00	0.00	0.00	-1,525.00	0.00
Total Wages		193,460.00	3,438.43	196,898.43	0.00	0.00	-198,480.95	-1,582.52
01-145-5300-000000	Contract Services	19,500.00	0.00	19,500.00	0.00	0.00	-21,655.44	-2,155.44
01-145-5307-000000	Printing	3,100.00	0.00	3,100.00	0.00	0.00	-94.08	3,005.92
01-145-5308-000000	Seminars/Training	1,100.00	0.00	1,100.00	0.00	0.00	-165.00	935.00
01-145-5345-000000	Postage	10,500.00	0.00	10,500.00	0.00	0.00	-3,088.18	7,411.82
01-145-5304-000000	Advertising	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
01-145-5420-000000	Office Supplies	3,480.00	0.00	3,480.00	0.00	0.00	-2,638.66	841.34
01-145-5710-000000	Travel	800.00	0.00	800.00	0.00	0.00	0.00	800.00
01-145-5711-000000	Meals/Lodging	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
01-145-5730-000000	Dues/Memberships	365.00	0.00	365.00	0.00	0.00	-210.00	155.00
01-145-5750-000000	Debt Admin Fees	4,100.00	0.00	4,100.00	0.00	0.00	-7,232.87	-3,132.87
01-145-5780-000000	Other Charges	2,000.00	0.00	2,000.00	0.00	0.00	-50.50	1,949.50
01-145-5781-000000	Administrative Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		46,945.00	0.00	46,945.00	0.00	0.00	-35,134.73	11,810.27
GRAND TOTAL	TREASURER	240,405.00	3,438.43	243,843.43	0.00	0.00	-233,615.68	10,227.75

Appropriation Transfer Allocated Journal Entry Expended End Bal.

LEGAL								
01-151-5303-000000	Legal Services	125,000.00	-7,000.00	118,000.00	0.00	0.00	-88,765.78	29,234.22
01-151-5730-000000	Dues/Memberships	0.00	0.00	0.00	0.00	0.00	-8,597.00	-8,597.00
GRAND TOTAL	LEGAL SERVICES	125,000.00	-7,000.00	118,000.00	0.00	0.00	-97,362.78	20,637.22
COMPUTERIZATION								
01-153-5300-000000	Contract Services	67,000.00	0.00	67,000.00	0.00	0.00	-25,241.51	41,758.49
01-153-5306-000000	Info Tech Services (BCIT)	99,000.00	-18,000.00	81,000.00	0.00	0.00	-96,807.57	-15,807.57
01-153-5340-000000	Telephone	0.00	0.00	0.00	0.00	0.00	-170.56	-170.56
01-153-5341-000000	Internet	7,000.00	0.00	7,000.00	0.00	0.00	-4,986.38	2,013.62
01-153-5420-000000	Office Supplies	500.00	0.00	500.00	0.00	0.00	-157.42	342.58
01-153-5850-000000	Small Equipment	25,000.00	0.00	25,000.00	0.00	0.00	-45,359.61	-20,359.61
GRAND TOTAL	COMPUTERIZATION	198,500.00	-18,000.00	180,500.00	0.00	0.00	-172,723.05	7,776.95
TAX TITLE								
01-158-5309-000000	Tax Title Expense	11,000.00	1,640.00	12,640.00	0.00	0.00	-10,911.68	1,728.32
GRAND TOTAL	TAX TITLE EXPENSE	11,000.00	1,640.00	12,640.00	0.00	0.00	-10,911.68	1,728.32
TOWN CLERK								
01-161-5110-000000	Full Time Wages	74,229.00	661.00	74,890.00	0.00	0.00	-73,728.27	1,161.73
01-161-5120-000000	Part Time Wages	9,431.00	-10.00	9,421.00	0.00	0.00	-7,611.49	1,809.51
01-161-5150-000000	Vacation Buyout	0.00	0.00	0.00	0.00	0.00	-1,975.19	-1,975.19
01-161-5195-000000	Stipend	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
Total Wages		84,660.00	-349.00	84,311.00	0.00	0.00	-83,314.95	996.05
01-161-5291-000000	Clerk Bylaws	3,500.00	-2,300.00	1,200.00	0.00	0.00	-1,195.00	5.00
01-161-5300-000000	Contract Services	3,000.00	0.00	3,000.00	0.00	0.00	-3,006.53	-6.53
01-161-5308-000000	Seminars/Training	1,020.00	-960.00	60.00	0.00	0.00	-60.00	0.00
01-161-5345-000000	Postage	0.00	0.00	0.00	0.00	176.78	-798.33	-621.55
01-161-5420-000000	Office Supplies	500.00	0.00	500.00	0.00	0.00	-544.98	-44.98
01-161-5580-000000	Town Clerk Bookbinding	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
01-161-5710-000000	Travel	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
01-161-5711-000000	Meals/Lodging	300.00	-300.00	0.00	0.00	0.00	0.00	0.00
01-161-5730-000000	Dues/Memberships	500.00	-430.00	70.00	0.00	0.00	-70.00	0.00
Total Expense		11,820.00	-6,990.00	4,830.00	0.00	176.78	-5,674.84	-668.06
GRAND TOTAL	TOWN CLERK	96,480.00	-7,339.00	89,141.00	0.00	176.78	-88,989.79	327.99

Appropriation Transfer Allocated Journal Entry Expended End Bal

ELECTIONS

01-162-5120-000000	Part Time Wages	5,535.00	0.00	5,535.00	0.00	0.00	-6,244.95	-709.95
01-162-5195-000000	Stipend	0.00	0.00	0.00	0.00	0.00	-350.00	-350.00
Total Wages		5,535.00	0.00	5,535.00	0.00	0.00	-6,594.95	-1,059.95
01-162-5300-000000	Contract Services	2,500.00	5,500.00	8,000.00	0.00	0.00	-6,992.06	1,007.94
01-162-5307-000000	Printing	1,000.00	3,355.00	4,355.00	0.00	0.00	-3,412.05	942.95
01-162-5345-000000	Postage	1,300.00	0.00	1,300.00	0.00	0.00	-2,005.81	-705.81
01-162-5420-000000	Office Supplies	1,000.00	0.00	1,000.00	0.00	0.00	-279.18	720.82
01-162-5490-000000	Food Supplies	400.00	0.00	400.00	0.00	0.00	-442.89	-42.89
Total Expenses		6,200.00	8,855.00	15,055.00	0.00	0.00	-13,131.99	1,923.01
GRAND TOTAL	ELECTIONS	11,735.00	8,855.00	20,590.00	0.00	0.00	-19,726.94	863.06

CONSERVATION

01-171-5300-000000	Contract Services	0.00	0.00	0.00	0.00	0.00	-700.00	-700.00
01-171-5304-000000	Advertising	250.00	1,135.00	1,385.00	0.00	0.00	-1,816.96	-431.96
01-171-5307-000000	Printing	150.00	0.00	150.00	0.00	0.00	0.00	150.00
01-171-5308-000000	Seminars/Training	450.00	0.00	450.00	0.00	0.00	0.00	450.00
01-171-5345-000000	Postage	530.00	0.00	530.00	0.00	0.00	-245.00	285.00
01-171-5420-000000	Office Supplies	250.00	0.00	250.00	0.00	0.00	-274.69	-24.69
01-171-5580-000000	Field Supplies	1,500.00	0.00	1,500.00	0.00	0.00	-1,465.34	34.66
01-171-5710-011001	Travel	200.00	0.00	200.00	0.00	0.00	0.00	200.00
01-171-5730-000000	Dues/Memberships	300.00	0.00	300.00	0.00	0.00	-263.00	37.00
GRAND TOTAL	CONSERVATION	3,630.00	1,135.00	4,765.00	0.00	0.00	-4,764.99	0.01

PLANNING BOARD

01-174-5304-000000	Advertising	1,500.00	-1,400.00	100.00	0.00	0.00	-85.84	14.16
01-174-5300-000000	Contract Services	5,000.00	-5,000.00	0.00	0.00	0.00	0.00	0.00
01-174-5307-000000	Printing	1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
01-174-5308-000000	Education & Training	1,750.00	-1,750.00	0.00	0.00	0.00	0.00	0.00
01-174-5345-000000	Postage	550.00	-550.00	0.00	0.00	0.00	0.00	0.00
01-174-5420-000000	Office Supplies	300.00	0.00	300.00	0.00	0.00	-267.07	32.93
01-174-5730-000000	Dues/Subscriptions	135.00	-100.00	35.00	0.00	0.00	0.00	35.00
GRAND TOTAL	PLANNING BOARD	10,435.00	-10,000.00	435.00	0.00	0.00	-352.91	82.09

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ZONING BD OF APPEALS

01-176-5304-000000	Advertising	500.00	0.00	500.00	0.00	0.00	-521.71	-21.71
01-176-5307-000000	Printing	100.00	0.00	100.00	0.00	0.00	0.00	100.00
01-176-5308-000000	Education & Training	50.00	0.00	50.00	0.00	0.00	0.00	50.00
01-176-5345-000000	Postage	700.00	0.00	700.00	0.00	0.00	-907.45	-207.45
01-176-5420-000000	Office Supplies	250.00	0.00	250.00	0.00	0.00	-227.59	22.41
01-176-5710-000000	Travel	80.00	0.00	80.00	0.00	0.00	0.00	80.00
01-176-5730-000000	Dues/Memberships	76.00	0.00	76.00	0.00	0.00	0.00	76.00
GRAND TOTAL	ZONING BD OF APPEALS	1,756.00	0.00	1,756.00	0.00	0.00	-1,656.75	99.25

OPEN SPACE

01-177-5300-000000	Contract Services	1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
01-177-5307-000000	Printing	500.00	-500.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	OPEN SPACE	1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00

HERRING WARDEN

01-178-5195-000000	Stipend	2,400.00	0.00	2,400.00	0.00	0.00	-2,400.00	0.00
Total Wages		2,400.00	0.00	2,400.00	0.00	0.00	-2,400.00	0.00
01-178-5300-000000	Contract Services	300.00	0.00	300.00	0.00	0.00	0.00	300.00
Total Expense		300.00	0.00	300.00	0.00	0.00	0.00	300.00
GRAND TOTAL	HERRING WARDEN	2,700.00	0.00	2,700.00	0.00	0.00	-2,400.00	300.00

SHELLFISH

01-179-5110-000000	Full Time Wages	196,430.00	13,943.29	210,373.29	0.00	0.00	-213,759.66	-3,386.37
01-179-5120-000000	Part Time Wages	18,588.00	0.00	18,588.00	0.00	0.00	-20,007.35	-1,419.35
01-179-5130-000000	Overtime	2,503.00	0.00	2,503.00	0.00	0.00	-3,358.83	-855.83
01-179-5170-011001	Holiday	3,074.00	0.00	3,074.00	0.00	0.00	-4,030.49	-956.49
01-179-5170-011002	Vacation Buyout	6,903.00	0.00	6,903.00	0.00	0.00	-7,027.73	-124.73
01-179-5190-000000	Longevity	2,900.00	0.00	2,900.00	0.00	0.00	-2,900.00	0.00
Total Wages		230,398.00	13,943.29	244,341.29	0.00	0.00	-251,084.06	-6,742.77

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01-179-5240-000000	Repair/Maint Services	4,750.00	0.00	4,750.00	0.00	0.00	-1,556.79	3,193.21
01-179-5300-000000	Contract Services	3,450.00	0.00	3,450.00	0.00	0.00	-4,325.58	-875.58
01-179-5304-000000	Advertising	500.00	0.00	500.00	0.00	0.00	-208.91	291.09
01-179-5307-000000	Printing	650.00	0.00	650.00	0.00	0.00	-1,211.50	-561.50
01-179-5308-000000	Seminars/Training	1,300.00	0.00	1,300.00	0.00	0.00	0.00	1,300.00
01-179-5340-000000	Telephone	2,200.00	0.00	2,200.00	0.00	0.00	-1,978.05	221.95
01-179-5345-000000	Postage	120.00	0.00	120.00	0.00	0.00	-74.70	45.30
01-179-5420-000000	Office Supplies	600.00	0.00	600.00	0.00	0.00	-478.02	121.98
01-179-5430-000000	Repair/Maint Supplies	800.00	0.00	800.00	0.00	0.00	-1,235.91	-435.91
01-179-5480-011001	Vehicle Supplies	200.00	0.00	200.00	0.00	0.00	-115.00	85.00
01-179-5480-011002	Gasoline/Diesel	8,700.00	0.00	8,700.00	0.00	0.00	-2,940.02	5,759.98
01-179-5580-000000	Other Fees	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
01-179-5581-000000	Other Supplies	2,800.00	4,638.00	7,438.00	0.00	0.00	-5,053.12	2,384.88
01-179-5582-000000	Uniform	1,200.00	0.00	1,200.00	0.00	0.00	-2,578.73	-1,378.73
	Travel	350.00	0.00	350.00	0.00	0.00	-276.70	73.30
01-179-5730-000000	Dues/Memberships	440.00	0.00	440.00	0.00	0.00	-150.00	290.00
Total Expenses		29,060.00	4,638.00	33,698.00	0.00	0.00	-22,183.03	11,514.97
GRAND TOTAL	SHELLFISH	259,458.00	18,581.29	278,039.29	0.00	0.00	-273,267.09	4,772.20
SHELLFISH PROGAGATION								
01-180-5580-000000	Aquaculture Supplies	6,000.00	0.00	6,000.00	0.00	0.00	-1,705.67	4,294.33
01-180-5581-000000	Cultch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	SHELLFISH PROPAGATION	6,000.00	0.00	6,000.00	0.00	0.00	-1,705.67	4,294.33
SHELLFISH ADVISORY COMM								
01-181-5307-000000	Printing	100.00	0.00	100.00	0.00	0.00	0.00	100.00
GRAND TOTAL	SHELLFISH ADVISORY COMM	100.00	0.00	100.00	0.00	0.00	0.00	100.00

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CHAMBER OF COMMERCE								
01-182-5300-000000	Contract Services	10,000.00	0.00	10,000.00	0.00	0.00	-10,000.00	0.00
GRAND TOTAL	CHAMBER OF COMMERCE	10,000.00	0.00	10,000.00	0.00	0.00	-10,000.00	0.00
NATURAL RESOURCE ADVISORY								
01-183-5300-000000	Contract Services	1,050.00	-1,050.00	0.00	0.00	0.00	0.00	0.00
01-183-5420-000000	Office Supplies	100.00	-100.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	NATURAL RESOURCE ADVISO	1,150.00	-1,150.00	0.00	0.00	0.00	0.00	0.00
HOUSING AUTHORITY								
01-189-5300-000000	Contract Services	4,800.00	-2,600.00	2,200.00	0.00	0.00	-2,186.81	13.19
01-189-5420-000000	Office Supplies	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
Total Expenses		5,000.00	-2,800.00	2,200.00	0.00	0.00	-2,186.81	13.19
GRAND TOTAL	HOUSING AUTHORITY	5,000.00	-2,800.00	2,200.00	0.00	0.00	-2,186.81	13.19
TOWN REPORTS/WARRANTS								
01-195-5307-000000	Printing	14,000.00	4,551.00	18,551.00	0.00	0.00	-18,014.70	536.30
01-195-5345-000000	Postage	2,500.00	0.00	2,500.00	0.00	0.00	-3,035.62	-535.62
GRAND TOTAL	TOWN REPORTS/WARRANTS	16,500.00	4,551.00	21,051.00	0.00	0.00	-21,050.32	0.68
CONSULTANCY								
01-196-5300-000000	Contract Services	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	CONSULTANCY	20,000.00	-20,000.00	0.00	0.00	0.00	0.00	0.00

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POLICE

01-210-5110-000000	Full Time	1,119,278.00	-11,000.00	1,108,278.00	0.00	0.00	-1,134,968.16	-26,690.16
01-210-5111-000000	In House Training Overtime	10,671.00	0.00	10,671.00	0.00	0.00	-13,085.71	-2,414.71
01-210-5116-000000	Specials	100,000.00	0.00	100,000.00	0.00	0.00	-90,483.53	9,516.47
01-210-5117-000000	Matron	2,000.00	0.00	2,000.00	0.00	0.00	-945.33	1,054.67
01-210-5118-000000	School Crossing Guard	6,500.00	0.00	6,500.00	0.00	0.00	0.00	6,500.00
01-210-5130-000000	Overtime	130,000.00	0.00	130,000.00	0.00	0.00	-125,885.75	4,114.25
01-210-5133-000000	In-House Training	0.00	0.00	0.00	0.00	0.00	-12,121.70	-12,121.70
01-210-5140-000000	Night Differential	12,064.00	0.00	12,064.00	0.00	0.00	-10,775.80	1,288.20
01-210-5141-000000	Officer In Charge	7,000.00	0.00	7,000.00	0.00	0.00	-7,700.00	-700.00
01-210-5143-000000	Holiday	32,580.00	0.00	32,580.00	0.00	0.00	-23,762.75	8,817.25
01-210-5145-000000	Special Events/ Overtime	25,000.00	0.00	25,000.00	0.00	0.00	-6,230.20	18,769.80
01-210-5146-000000	Special Events/Double time	0.00	0.00	0.00	0.00	0.00	-1,016.80	-1,016.80
01-210-5170-000000	Health Insurance	0.00	0.00	0.00	0.00	0.00	-8,327.49	-8,327.49
01-210-5190-000000	Longevity	6,440.00	0.00	6,440.00	0.00	0.00	-6,650.00	-210.00
01-210-5192-000000	Stipend/Detective/Prosecute	3,000.00	0.00	3,000.00	0.00	0.00	-3,000.00	0.00
01-210-5193-000000	Uniform Allowance	10,000.00	0.00	10,000.00	0.00	0.00	-5,941.51	4,058.49
01-210-5194-000000	Education Incentive	9,360.00	0.00	9,360.00	0.00	0.00	-6,024.00	3,336.00
Total Wages		1,473,893.00	-11,000.00	1,462,893.00	0.00	0.00	-1,456,918.73	5,974.27

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01-210-5240-000000	Repair/Maint Services	500.00	0.00	500.00	0.00	0.00	-6,462.57	-5,962.57
01-210-5242-000000	Repair/Maint/ Service Vehicle	7,735.00	0.00	7,735.00	0.00	0.00	-2,809.78	4,925.22
01-210-5291-000000	Copier Lease	1,500.00	0.00	1,500.00	0.00	0.00	-1,913.44	-413.44
01-210-5300-000000	Contract Services	10,000.00	0.00	10,000.00	0.00	0.00	-5,836.23	4,163.77
01-210-5301-000000	Seminars/Training	0.00	0.00	0.00	0.00	0.00	-7,843.50	-7,843.50
01-210-5304-000000	Advertising	300.00	0.00	300.00	0.00	0.00	-834.80	-534.80
01-210-5307-000000	Printing	700.00	0.00	700.00	0.00	0.00	-363.15	336.85
01-210-5311-000000	Medical Services	400.00	0.00	400.00	0.00	0.00	0.00	400.00
01-210-5320-000000	Drug Investigations	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
01-210-5340-000000	Telephone	5,000.00	0.00	5,000.00	0.00	0.00	-5,489.77	-489.77
01-210-5345-000000	Postage	600.00	0.00	600.00	0.00	0.00	-1,026.42	-426.42
01-210-5400-543000	Repair/Maint Supplies	0.00	0.00	0.00	0.00	0.00	-20.49	-20.49
01-210-5400-548500	Vehicle Supplies	0.00	0.00	0.00	0.00	0.00	-751.94	-751.94
01-210-5400-558300	Uniform (Allowance)	0.00	0.00	0.00	0.00	0.00	-598.46	-598.46
01-210-5400-571000	Travel	0.00	0.00	0.00	0.00	0.00	-85.01	-85.01
01-210-5420-000000	Office Supplies	5,500.00	0.00	5,500.00	0.00	0.00	-6,848.36	-1,348.36
01-210-5480-011001	Vehicle Supplies	8,500.00	0.00	8,500.00	0.00	0.00	-17,869.92	-9,369.92
01-210-5480-011002	Gasoline/Diesel	35,000.00	0.00	35,000.00	0.00	0.00	-15,056.95	19,943.05
01-210-5490-000000	Food	200.00	0.00	200.00	0.00	0.00	0.00	200.00
01-210-5500-000000	Medical Supplies	2,500.00	0.00	2,500.00	0.00	0.00	-2,236.93	263.07
01-210-5540-000000	Repair/Maint Supplies	2,500.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
01-210-5580-000000	Training Supplies	3,000.00	0.00	3,000.00	0.00	0.00	-1,992.38	1,007.62
01-210-5582-000000	Uniforms - Equipment Replac	3,500.00	0.00	3,500.00	0.00	0.00	-8,476.69	-4,976.69
01-210-5583-000000	Uniform (Allowance)	4,000.00	0.00	4,000.00	0.00	0.00	-8,066.73	-4,066.73
01-210-5710-011001	Travel	2,000.00	0.00	2,000.00	0.00	0.00	-2,184.16	-184.16
01-210-5710-011002	Meals/Lodging	1,500.00	0.00	1,500.00	0.00	0.00	-1,523.54	-23.54
01-210-5711-000000	Academy Costs	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
01-210-5712-000000	Education/Training	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
01-210-5730-000000	Dues/Memberships	4,000.00	0.00	4,000.00	0.00	0.00	-6,166.65	-2,166.65
01-210-5850-000000	Small Equipment	6,000.00	11,000.00	17,000.00	0.00	0.00	-27,099.17	-10,099.17
Total Expenses		131,135.00	11,000.00	142,135.00	0.00	0.00	-131,557.04	10,577.96
GRAND TOTAL	POLICE	1,605,028.00	0.00	1,605,028.00	0.00	0.00	-1,588,475.77	16,552.23

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COMMUNICATIONS

01-215-5110-000000	Full Time	293,599.00	0.00	293,599.00	0.00	0.00	-292,180.66	1,418.34
01-215-5130-000000	EMT/EMD	1,800.00	-3,000.00	-1,200.00	0.00	0.00	-3,375.18	-4,575.18
01-215-5130-011001	Overtime	44,822.00	0.00	44,822.00	0.00	0.00	-22,036.06	22,785.94
01-215-5131-000000	Reliefs	13,500.00	0.00	13,500.00	0.00	0.00	-23,951.84	-10,451.84
01-215-5135-000000	Double Time	0.00	0.00	0.00	0.00	0.00	-1,148.00	-1,148.00
01-215-5135-011002	In House Training	2,195.00	0.00	2,195.00	0.00	0.00	-652.56	1,542.44
01-215-5140-000000	Overtime (POL)	0.00	0.00	0.00	0.00	0.00	-2,110.96	-2,110.96
01-215-5141-000000	Night Differential	5,500.00	0.00	5,500.00	0.00	0.00	-5,418.00	82.00
01-215-5170-000000	Holiday	8,876.00	0.00	8,876.00	0.00	0.00	-8,329.00	547.00
01-215-5171-000000	Health Insurance	0.00	0.00	0.00	0.00	0.00	-4,437.23	-4,437.23
01-215-5190-000000	Longevity	4,775.00	0.00	4,775.00	0.00	0.00	-4,975.00	-200.00
01-215-5191-000000	Uniform Allowance	4,000.00	0.00	4,000.00	0.00	0.00	-4,800.00	-800.00
01-215-5192-000000	Uniforms	500.00	0.00	500.00	0.00	0.00	0.00	500.00
01-215-5193-000000	Incentive Pay	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
Total Wages Communications		380,567.00	-3,000.00	377,567.00	0.00	0.00	-373,414.49	4,152.51
01-215-5300-000000	Contract Services	22,000.00	3,000.00	25,000.00	0.00	0.00	-23,438.12	1,561.88
01-215-5308-000000	Seminars/Training	1,500.00	0.00	1,500.00	0.00	0.00	-30.00	1,470.00
01-215-5345-000000	Postage	100.00	0.00	100.00	0.00	0.00	-6.45	93.55
01-215-5420-000000	Office Supplies	1,500.00	0.00	1,500.00	0.00	0.00	-1,021.18	478.82
01-215-5582-000000	Uniforms	0.00	0.00	0.00	0.00	0.00	-2,273.03	-2,273.03
01-215-5710-011001	Travel	600.00	0.00	600.00	0.00	0.00	0.00	600.00
01-215-5710-011002	Meals/Lodging	0.00	0.00	0.00	0.00	0.00	-33.85	-33.85
01-215-5730-000000	Dues/Memberships	400.00	0.00	400.00	0.00	0.00	-312.00	88.00
Total Expenses Communications		26,100.00	3,000.00	29,100.00	0.00	0.00	-27,114.63	1,985.37
GRAND TOTAL	COMMUNICATIONS	406,667.00	0.00	406,667.00	0.00	0.00	-400,529.12	6,137.88

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FIRE DEPARTMENT

01-220-5110-000000	Full Time	966,787.00	-16,596.08	950,190.92	0.00	0.00	-1,052,261.98	-102,071.06
01-220-5112-000000	P/R Seminars	24,712.00	0.00	24,712.00	0.00	0.00	-1,872.96	22,839.04
01-220-5130-011001	Overtime F/T	367,499.00	6,921.00	374,420.00	0.00	0.00	-372,885.50	1,534.50
01-220-5130-011002	Overtime Training F/T	0.00	0.00	0.00	0.00	0.00	-7,953.83	-7,953.83
01-220-5130-011003	Overtime call	0.00	0.00	0.00	0.00	0.00	-1,596.69	-1,596.69
01-220-5130-011004	Double Time F/T	0.00	0.00	0.00	0.00	0.00	-3,341.34	-3,341.34
01-220-5133-000000	Double Time Call	0.00	0.00	0.00	0.00	0.00	-633.12	-633.12
01-220-5170-011001	Holiday	60,254.00	6,879.00	67,133.00	0.00	0.00	-56,515.74	10,617.26
01-220-5170-011002	Vacation Payout	5,791.00	0.00	5,791.00	0.00	0.00	-9,482.88	-3,691.88
01-220-5170-011003	Health Stipend	6,360.00	0.00	6,360.00	0.00	0.00	-7,635.24	-1,275.24
01-220-5170-011004	Education stipend F/T	7,000.00	0.00	7,000.00	0.00	0.00	-5,000.00	2,000.00
01-220-5190-000000	Longevity	6,600.00	0.00	6,600.00	0.00	0.00	-5,850.00	750.00
01-220-5191-011001	Stipend Call	35,200.00	0.00	35,200.00	0.00	0.00	-15,992.31	19,207.69
01-220-5191-011002	Fire/Rescue Call	40,942.00	4,000.00	44,942.00	0.00	0.00	-47,794.06	-2,852.06
01-220-5191-011003	Ambulance Runs/Call	31,089.00	0.00	31,089.00	0.00	0.00	-4,330.00	26,759.00
01-220-5191-011004	Day/Weekend	19,909.00	0.00	19,909.00	0.00	0.00	0.00	19,909.00
01-220-5193-011005	Incentive Pay - Call	2,400.00	0.00	2,400.00	0.00	0.00	-1,000.00	1,400.00
Total Wages		1,574,543.00	1,203.92	1,575,746.92	0.00	0.00	-1,594,145.65	-18,398.73
01-220-5240-000000	Repair/Maint Supplies	6,500.00	0.00	6,500.00	0.00	0.00	-3,177.89	3,322.11
01-220-5241-000000	Repair/Maint Services	21,000.00	0.00	21,000.00	0.00	0.00	-15,081.04	5,918.96
01-220-5300-000000	Contract Services	34,038.00	0.00	34,038.00	0.00	0.00	-42,791.49	-8,753.49
01-220-5304-000000	Advertising	1,560.00	0.00	1,560.00	0.00	0.00	-614.20	945.80
01-220-5307-011001	Ambulance Billing	15,000.00	0.00	15,000.00	0.00	0.00	-12,834.03	2,165.97
01-220-5311-000000	Medical Services	3,000.00	0.00	3,000.00	0.00	0.00	-5,120.00	-2,120.00
01-220-5340-000000	Telephone	9,710.00	0.00	9,710.00	0.00	0.00	-15,215.26	-5,505.26
01-220-5345-000000	Postage	495.00	0.00	495.00	0.00	0.00	-427.35	67.65
01-220-5420-000000	Office Supplies	3,000.00	0.00	3,000.00	0.00	0.00	-2,216.53	783.47
01-220-5421-000000	Printing	400.00	0.00	400.00	0.00	0.00	-334.08	65.92
01-220-5480-000000	Gasoline/Diesel Vehicles Supl	20,883.00	0.00	20,883.00	0.00	0.00	-8,397.49	12,485.51
01-220-5490-000000	Food Supplies	600.00	0.00	600.00	0.00	0.00	0.00	600.00
01-220-5500-011001	Medical Supplies	34,600.00	0.00	34,600.00	0.00	0.00	-37,528.27	-2,928.27
01-220-5580-000000	License/Permits/Fees	0.00	0.00	0.00	0.00	0.00	-581.60	-581.60
01-220-5580-011002	Field Supplies	6,000.00	0.00	6,000.00	0.00	0.00	-6,338.63	-338.63
01-220-5580-011003	Seminars & Training	1,500.00	0.00	1,500.00	0.00	0.00	-361.35	1,138.65
01-220-5581-000000	Training Supplies	1,500.00	1,000.00	2,500.00	0.00	0.00	-948.40	1,551.60
01-220-5582-000000	Uniforms	12,480.00	3,800.00	16,280.00	0.00	0.00	-10,347.76	5,932.24
01-220-5630-000000	County Dispatch	24,483.00	0.00	24,483.00	0.00	0.00	-22,898.49	1,584.51
01-220-5710-011001	Travel	7,166.00	2,000.00	9,166.00	0.00	0.00	-222.77	8,943.23
01-220-5710-011002	Meals/Lodging	3,100.00	20,974.00	24,074.00	0.00	0.00	-178.00	23,896.00
01-220-5712-000000	EMS Training	5,675.00	0.00	5,675.00	0.00	0.00	-1,870.00	3,805.00
01-220-5730-000000	Dues/Memberships	3,530.00	0.00	3,530.00	0.00	0.00	-3,204.45	325.55
01-220-5731-000000	Licenses/Permits/Fees	1,500.00	0.00	1,500.00	0.00	0.00	-1,649.90	-149.90
01-220-5780-000000	Unclassified Items	750.00	0.00	750.00	0.00	0.00	-207.82	542.18
01-220-5850-011001	Equipment	15,000.00	0.00	15,000.00	0.00	0.00	-16,636.97	-1,636.97
01-220-5872-000000	Turn Out Gear	21,000.00	0.00	21,000.00	0.00	0.00	-3,501.58	17,498.42
Total Expense		254,470.00	27,774.00	282,244.00	0.00	0.00	-212,685.35	69,558.65
GRAND TOTAL	FIRE DEPT	1,829,013.00	28,977.92	1,857,990.92	0.00	0.00	-1,806,831.00	51,159.92

Appropriation Transfer Allocated Journal Entry Expended End Bal

BUILDING DEPARTMENT								
01-241-5110-000000	Full Time Wages	135,257.00	-7,834.14	127,422.86	0.00	0.00	-125,771.61	1,651.25
01-241-5120-011001	Part Time Wages	80,000.00	0.00	80,000.00	0.00	0.00	-81,354.23	-1,354.23
01-241-5120-011002	Temporary	3,000.00	0.00	3,000.00	0.00	0.00	-300.00	2,700.00
01-241-5170-011002	Vacation Buyout	0.00	0.00	0.00	0.00	0.00	-4,238.07	-4,238.07
01-241-5190-000000	Longevity	1,900.00	0.00	1,900.00	0.00	0.00	-650.00	1,250.00
Total Wages		220,157.00	-7,834.14	212,322.86	0.00	0.00	-212,313.91	8.95
01-241-5290-000000	Service Contract Copier	1,207.00	-370.00	837.00	0.00	0.00	-831.34	5.66
01-241-5300-000000	Contract Services	1,000.00	-190.00	810.00	0.00	0.00	-623.82	186.18
01-241-5304-000000	Advertising	200.00	0.00	200.00	0.00	0.00	-75.00	125.00
01-241-5307-000000	Printing	500.00	-290.00	210.00	0.00	0.00	-208.55	1.45
01-241-5308-000000	Seminars/Training	1,500.00	-1,370.00	130.00	0.00	0.00	-125.00	5.00
01-241-5340-000000	Telephone	0.00	0.00	0.00	0.00	0.00	-293.35	-293.35
01-241-5345-000000	Postage	600.00	-400.00	200.00	0.00	0.00	-200.00	0.00
01-241-5420-000000	Office Supplies	1,500.00	-360.00	1,140.00	0.00	0.00	-1,138.27	1.73
01-241-5582-000000	Uniforms	250.00	0.00	250.00	0.00	0.00	-250.00	0.00
01-241-5710-011001	Travel	2,000.00	-1,090.00	910.00	0.00	0.00	-906.42	3.58
01-241-5730-000000	Dues/Memberships	300.00	-80.00	220.00	0.00	0.00	-215.00	5.00
01-241-5850-000000	Field Supplies	300.00	-190.00	110.00	0.00	0.00	-108.65	1.35
Total Expenses		9,357.00	-4,340.00	5,017.00	0.00	0.00	-4,975.40	41.60
GRAND TOTAL	BUILDING	229,514.00	-12,174.14	217,339.86	0.00	0.00	-217,289.31	50.55
EMERGENCY MANAGEMENT								
01-291-5300-000000	Emergency Management	5,000.00	-120.00	4,880.00	0.00	0.00	-4,473.46	406.54
GRAND TOTAL	EMERGENCY MANAGEMENT	5,000.00	-120.00	4,880.00	0.00	0.00	-4,473.46	406.54
TRAFFIC/PARKING								
01-293-5195-000000	Stipend	2,250.00	0.00	2,250.00	0.00	0.00	-2,250.00	0.00
Total Wages		2,250.00	0.00	2,250.00	0.00	0.00	-2,250.00	0.00
01-293-5300-000000	Contract Services	3,750.00	0.00	3,750.00	0.00	0.00	-1,221.00	2,529.00
01-293-5307-011003	Printing	1,500.00	0.00	1,500.00	0.00	0.00	-884.00	616.00
01-293-5345-000000	Postage	0.00	0.00	0.00	0.00	0.00	-165.00	-165.00
Total Expenses		5,250.00	0.00	5,250.00	0.00	0.00	-2,270.00	2,980.00
GRAND TOTAL	TRAFFIC PARKING	7,500.00	0.00	7,500.00	0.00	0.00	-4,520.00	2,980.00

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ELEMENTARY SCHOOL

01-300-5110-000000	Regular Day Wages		0.00	0.00	0.00	463.50	-1,879,895.82	-1,879,432.32
01-300-5100-511000	Regular Day Wages	0.00	0.00	0.00	0.00	0.00	2,861.46	2,861.46
01-300-5118-000000	NRSD Shared Expense Regula	0.00	0.00	0.00	0.00	0.00	-5,868.94	-5,868.94
01-300-5120-000000	Budget Estimate	2,791,238.00	0.00	2,791,238.00	0.00	0.00	0.00	2,791,238.00
01-300-5130-000000	Overtme		0.00	0.00	0.00	0.00	-13,117.96	-13,117.96
01-300-5190-000000	Longevity	0.00	0.00	0.00	0.00	0.00	-18,800.00	-18,800.00
01-300-5191-000000	Uniform Allowance	0.00	0.00	0.00	0.00	0.00	-1,200.00	-1,200.00
01-300-5650-011001	Shared Payroll	0.00	0.00	0.00	0.00	0.00	-72,420.13	-72,420.13
01-300-5280-000000	Expenses Regular Day	0.00	0.00	0.00	0.00	10,463.70	-541,429.54	-530,965.84
GRAND TOTAL	ELEMENTARY SCHOOL	2,791,238.00	0.00	2,791,238.00	0.00	10,927.20	-2,529,870.93	272,294.27

NAUSET REGIONAL SCHOOL

DISTRICT

01-301-5630-000000	NRSD Assessment	3,141,395.00	4.00	3,141,399.00	0.00	0.00	-3,141,399.00	0.00
GRAND TOTAL	NRSD ASSESSMENT	3,141,395.00	4.00	3,141,399.00	0.00	0.00	-3,141,399.00	0.00

CAPE COD REGIONAL

TECHNICAL HIGH SCHOOL

01-302-5309-000000	CCRTHS Assessment	396,339.00	-6,834.00	389,505.00	0.00	0.00	-389,504.00	1.00
GRAND TOTAL	CC REGIONAL TECH	396,339.00	-6,834.00	389,505.00	0.00	0.00	-389,504.00	1.00

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DEPT OF PUBLIC WORKS

DPW FACILITIES

01-417-5210-000000	Electricity	102,000.00	0.00	102,000.00	0.00	0.00	-96,790.51	5,209.49
01-417-5215-011001	Propane Gas	40,000.00	0.00	40,000.00	0.00	0.00	-30,979.18	9,020.82
01-417-5215-011002	Fuel Oil	6,000.00	0.00	6,000.00	0.00	0.00	-4,071.35	1,928.65
01-417-5290-000000	Repair/Maint Supplies	19,000.00	0.00	19,000.00	0.00	0.00	-19,955.67	-955.67
01-417-5297-000000	Streetlights	0.00	0.00	0.00	0.00	0.00	-5,565.92	-5,565.92
01-417-5300-000000	Repair/Maint Services	0.00	0.00	0.00	0.00	0.00	-600.00	-600.00
01-417-5301-000000	Contract Services	95,000.00	22,211.00	117,211.00	0.00	0.00	-122,639.98	-5,428.98
01-417-5302-000000	Purrfect Cleaning COA	15,600.00	0.00	15,600.00	0.00	0.00	-15,800.00	-200.00
01-417-5340-000000	Telephone	7,500.00	0.00	7,500.00	0.00	0.00	-6,533.85	966.15
01-417-5386-000000	Cleaning Perm	30,000.00	-23,000.00	7,000.00	0.00	0.00	-7,165.86	-165.86
01-417-5540-000000	Custodial Supplies	13,500.00	0.00	13,500.00	0.00	0.00	-18,246.59	-4,746.59
01-417-5541-000000	Grounds Keeping Supplies	5,000.00	0.00	5,000.00	0.00	0.00	-5,361.49	-361.49
01-417-5580-000000	Other Dupplies	1,000.00	0.00	1,000.00	0.00	0.00	-157.20	842.80
01-417-5730-000000	Licenses/Permits/Fees	350.00	0.00	350.00	0.00	0.00	0.00	350.00
01-417-5732-000000	Municipal Water System Use	6,000.00	0.00	6,000.00	0.00	0.00	-5,016.59	983.41

Total	DPW FACILITIES	340,950.00	-789.00	340,161.00	0.00	0.00	-338,884.19	1,276.81
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DPW DPW

01-420-5118-000000	Full Time	979,725.00	6,362.62	986,087.62	0.00	0.00	-957,362.23	28,725.39
01-420-5120-000000	Seasonal	60,000.00	-20,000.00	40,000.00	0.00	0.00	-34,148.00	5,852.00
01-420-5130-000000	Overtime	34,400.00	0.00	34,400.00	0.00	0.00	-34,230.71	169.29
01-420-5133-000000	Double Time	0.00	0.00	0.00	0.00	0.00	-6,304.20	-6,304.20
01-420-5140-000000	Weekend Differential	0.00	0.00	0.00	0.00	0.00	-8,450.00	-8,450.00
01-420-5170-000000	Health Insurance	0.00	0.00	0.00	0.00	0.00	-5,781.75	-5,781.75
01-420-5190-000000	Longevity	11,400.00	0.00	11,400.00	0.00	0.00	-10,925.00	475.00
01-420-5191-000000	Uniform Allowance	1,000.00	0.00	1,000.00	0.00	0.00	-1,300.00	-300.00
01-420-5191-011001	Holiday	0.00	0.00	0.00	0.00	0.00	-4,337.41	-4,337.41

Total Wages		1,086,525.00	-13,637.38	1,072,887.62	0.00	0.00	-1,062,839.30	10,048.32
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Appropriation Transfer Allocated Journal Entry Expended End Bal

DPW Continued

01-420-5240-000000	Grounds Keeping Supplies	1,600.00	0.00	1,600.00	0.00	0.00	-12.85	1,587.15
01-420-5242-011001	Repair/Maint/Service Vehicle	30,000.00	0.00	30,000.00	0.00	0.00	-16,163.23	13,836.77
01-420-5242-011002	R/M Vehicles Fire Dept	20,000.00	0.00	20,000.00	0.00	0.00	-39,690.89	-19,690.89
01-420-5270-000000	Lease Agreement	14,900.00	0.00	14,900.00	0.00	0.00	-14,279.00	621.00
01-420-5290-000000	Repair/Maint Supplies	55,000.00	0.00	55,000.00	0.00	0.00	-23,539.12	31,460.88
01-420-5291-000000	Service Contract-Copier	500.00	0.00	500.00	0.00	0.00	0.00	500.00
01-420-5300-000000	Contract Services	20,000.00	0.00	20,000.00	0.00	0.00	-21,290.44	-1,290.44
01-420-5304-000000	Advertising	500.00	0.00	500.00	0.00	0.00	-2,411.04	-1,911.04
01-420-5308-000000	Seminars/Training	1,900.00	0.00	1,900.00	0.00	0.00	-911.50	988.50
01-420-5311-000000	Medical Services	500.00	0.00	500.00	0.00	0.00	-695.52	-195.52
01-420-5345-000000	Postage	50.00	0.00	50.00	0.00	0.00	-58.00	-8.00
01-420-5420-000000	Office Supplies	1,400.00	0.00	1,400.00	0.00	0.00	-1,425.89	-25.89
01-420-5480-000000	Gasoline	3,500.00	0.00	3,500.00	0.00	0.00	-3,170.25	329.75
01-420-5500-000000	Medical Supplies	1,200.00	0.00	1,200.00	0.00	0.00	-903.13	296.87
01-420-5580-000000	License/Permits/Fees	1,000.00	0.00	1,000.00	0.00	0.00	-360.00	640.00
01-420-5851-011049	Cemetery Maintenance	500.00	0.00	500.00	0.00	0.00	0.00	500.00
01-420-5582-000000	Uniforms	7,000.00	0.00	7,000.00	0.00	0.00	-6,970.88	29.12
01-420-5710-011001	Travel	600.00	0.00	600.00	0.00	0.00	0.00	600.00
01-420-5730-000000	Dues/Memberships	1,000.00	0.00	1,000.00	0.00	0.00	-1,679.00	-679.00
01-420-5850-000000	Small Equipment	3,300.00	0.00	3,300.00	0.00	0.00	-611.88	2,688.12
Total Expense		164,450.00	0.00	164,450.00	0.00	0.00	-134,172.62	30,277.38
GRAND TOTAL	DPW	1,250,975.00	-13,637.38	1,237,337.62	0.00	0.00	-1,197,011.92	40,325.70

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HIGHWAY

01-422-5300-000000	Contract Services	50,400.00	0.00	50,400.00	0.00	0.00	-22,472.41	27,927.59
01-422-5530-000000	Public Works Supplies	17,000.00	0.00	17,000.00	0.00	0.00	-2,906.31	14,093.69
01-422-5540-000000	Repair/Maint Supplise	5,000.00	0.00	5,000.00	0.00	0.00	-8,410.03	-3,410.03
01-422-5830-000000	Infrastructure Maint	20,000.00	0.00	20,000.00	0.00	0.00	-9,647.40	10,352.60
01-422-5850-000000	Small Equipment	500.00	0.00	500.00	0.00	0.00	-347.42	152.58
Total Expenses	HIGHWAY	92,900.00	0.00	92,900.00	0.00	0.00	-43,783.57	49,116.43

SNOW AND ICE

01-423-5130-000000	Overtime	45,000.00	0.00	45,000.00	0.00	0.00	-30,983.89	14,016.11
01-423-5300-000000	Contract Services	47,000.00	0.00	47,000.00	0.00	0.00	-41,882.00	5,118.00
01-423-5480-000000	Vehicle Supplies	3,800.00	0.00	3,800.00	0.00	0.00	-4,074.93	-274.93
01-423-5490-000000	Food Supplies	380.00	0.00	380.00	0.00	0.00	-277.73	102.27
01-423-5535-000000	Public Works Salt/Deicer	32,000.00	-15,750.00	16,250.00	0.00	0.00	-29,128.62	-12,878.62
Total Expenses	SNOW AND ICE	128,180.00	-15,750.00	112,430.00	0.00	0.00	-106,347.17	6,082.83

STREETLIGHTING

01-424-5210-000000	Streetlighting	9,000.00	0.00	9,000.00	0.00	0.00	-654.69	8,345.31
01-424-5300-000000	Contract Services	1,600.00	0.00	1,600.00	0.00	0.00	0.00	1,600.00
Total Expenses	STREETLIGHTING	10,600.00	0.00	10,600.00	0.00	0.00	-654.69	9,945.31

TRANSFER STATION

01-433-5240-000000	Repair/Maint Services	7,000.00	0.00	7,000.00	0.00	0.00	-407.70	6,592.30
01-433-5290-000000	Landfill Monitoring	17,000.00	0.00	17,000.00	0.00	0.00	-10,612.77	6,387.23
01-433-5300-000000	Contract Services	220,500.00	17,578.00	238,078.00	0.00	0.00	-306,016.09	-67,938.09
01-433-5301-000000	Amnesty Day	13,000.00	-12,000.00	1,000.00	0.00	0.00	0.00	1,000.00
01-433-5345-000000	Postage	150.00	0.00	150.00	0.00	0.00	-92.10	57.90
01-433-5420-000000	Office Supplies	1,000.00	0.00	1,000.00	0.00	0.00	-580.00	420.00
01-433-5430-000000	Repair/Maint Supplies	0.00	0.00	0.00	0.00	0.00	-411.59	-411.59
01-433-5450-000000	Custodial Supplies	300.00	0.00	300.00	0.00	0.00	-20.17	279.83
01-433-5480-011001	Vehicle Supplies	9,000.00	0.00	9,000.00	0.00	0.00	-4,061.97	4,938.03
01-433-5480-011002	Diesel	65,000.00	-12,000.00	53,000.00	0.00	0.00	-19,779.96	33,220.04
01-433-5500-000000	Medical Supplies	300.00	0.00	300.00	0.00	0.00	-360.93	-60.93
01-433-5530-000000	Public Works Supplies	2,500.00	0.00	2,500.00	0.00	0.00	-597.74	1,902.26
01-433-5580-000000	Other Supplies	14,000.00	0.00	14,000.00	0.00	0.00	-868.76	13,131.24
01-433-5581-000000	Recycling Bins	2,400.00	0.00	2,400.00	0.00	0.00	-1,840.00	560.00
01-433-5584-000000	License/Permits/Fees	200.00	0.00	200.00	0.00	0.00	-278.00	-78.00
Total Expense		352,350.00	-6,422.00	345,928.00	0.00	0.00	-345,927.78	0.22

GRAND TOTAL	TRANSFER STATION	352,350.00	-6,422.00	345,928.00	0.00	0.00	-345,927.78	0.22
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Appropriation Transfer Allocated Journal Entry Expended End Bal

RECYCLING

01-434-5300-000000	Contract Services	775.00	0.00	775.00	0.00	0.00	-398.18	376.82
GRAND TOTAL	RECYCLING	775.00	0.00	775.00	0.00	0.00	-398.18	376.82

BOARD OF HEALTH

01-510-5110-000000	Full Time Wages	138,168.00	11,525.39	149,693.39	0.00	0.00	-149,333.19	360.20
01-510-5120-011001	Part Time Wages	25,951.00	557.00	26,508.00	0.00	0.00	-27,752.71	-1,244.71
01-510-5150-000000	Vacation Buyout	0	5,000.00	5,000.00	0.00	0.00	-4,551.83	448.17
01-510-5170-000000	Health Insurance	0.00	0.00	0.00	0.00	0.00	-1,927.25	-1,927.25
01-510-5190-000000	Longevity	2,700.00	0.00	2,700.00	0.00	0.00	-1,925.00	775.00
Total Wages		166,819.00	17,082.39	183,901.39	0.00	0.00	-185,489.98	-1,588.59
01-510-5290-000000	Service Contract Copies	1,207.00	0.00	1,207.00	0.00	0.00	-831.31	375.69
01-510-5300-000000	Contract Services	25,922.00	0.00	25,922.00	0.00	0.00	-30,637.97	-4,715.97
01-510-5301-000000	Greenhead Fly Control	2,200.00	0.00	2,200.00	0.00	0.00	-2,200.00	0.00
01-510-5304-000000	Advertising	100.00	0.00	100.00	0.00	0.00	0.00	100.00
01-510-5307-011003	Printing	1,100.00	0.00	1,100.00	0.00	0.00	-345.48	754.52
01-510-5308-000000	Seminars/Training	1,000.00	0.00	1,000.00	0.00	0.00	-240.00	760.00
01-510-5340-000000	Telephone	600.00	0.00	600.00	0.00	0.00	-450.00	150.00
01-510-5345-000000	Postage	600.00	0.00	600.00	0.00	0.00	-171.40	428.60
01-510-5420-000000	Office Supplies	1,400.00	0.00	1,400.00	0.00	0.00	-1,106.29	293.71
01-510-5580-011007	Transfer Station Stickers	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
01-510-5710-011001	Travel	1,400.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
01-510-5730-000000	Dues/Memberships	805.00	0.00	805.00	0.00	0.00	-362.55	442.45
01-510-5850-000000	Small Equipment	400.00	0.00	400.00	0.00	0.00	0.00	400.00
Total Expenses		37,934.00	0.00	37,934.00	0.00	0.00	-36,345.00	1,589.00
GRAND TOTAL	BOARD OF HEALTH	204,753.00	17,082.39	221,835.39	0.00	0.00	-221,834.98	0.41

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HUMAN SERVICES

01-520-5350-011001	Human Services Unallocated	105,000.00	-35,000.00	70,000.00	0.00	0.00	-6,250.00	63,750.00
01-520-5350-011002	Navigator	0.00	0.00	0.00	0.00	0.00	-18,750.00	-18,750.00
01-520-5351-000000	Aids Support	0.00	0.00	0.00	0.00	0.00	-2,500.00	-2,500.00
01-520-5352-000000	WFLT Montessori Preschool	0.00	0.00	0.00	0.00	0.00	-1,875.00	-1,875.00
01-520-5354-000000	The Childrens Place	0.00	0.00	0.00	0.00	0.00	-10,000.00	-10,000.00
01-520-5355-000000	Tuition/Preschool Voucher Pr	100,000.00	0.00	100,000.00	0.00	2,209.00	-118,932.66	-16,723.66
01-520-5356-000000	Alzheimers Family Support	0.00	0.00	0.00	0.00	0.00	-1,125.00	-1,125.00
01-520-5357-000000	Elder Services Meals on Whea	0.00	0.00	0.00	0.00	0.00	-1,125.00	-1,125.00
01-520-5358-000000	South Coastal County Legal S	0.00	0.00	0.00	0.00	0.00	-1,500.00	-1,500.00
01-520-5359-000000	Independence House	0.00	0.00	0.00	0.00	0.00	-2,437.50	-2,437.50
01-520-5360-000000	Helping Our Women	0.00	0.00	0.00	0.00	0.00	-7,312.50	-7,312.50
01-520-5361-000000	Homeless Prevention Council	0.00	0.00	0.00	0.00	0.00	-6,625.00	-6,625.00
01-520-5362-000000	Lower Cape Outreach	0.00	0.00	0.00	0.00	0.00	-8,750.00	-8,750.00
01-520-5363-000000	Consumer Assistance Council	0.00	0.00	0.00	0.00	0.00	-250.00	-250.00
01-520-5364-000000	Gosnold, Inc.	0.00	0.00	0.00	0.00	0.00	-6,750.00	-6,750.00
01-520-5365-000000	Outer Cape Health Services	0.00	0.00	0.00	0.00	0.00	-6,000.00	-6,000.00
01-520-5367-000000	Mass Appeal		0.00	0.00	0.00	0.00	-5,000.00	-5,000.00
01-520-5366-000000	Tuition for 3 year olds	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
GRAND TOTAL	HUMAN SERVICES	305,000.00	-35,000.00	270,000.00	0.00	2,209.00	-205,182.66	67,026.34

COUNCIL ON AGING

01-541-5110-000000	Full Time Wages	167,034.00	11,387.88	178,421.88	0.00	0.00	-184,098.65	-5,676.77
01-541-5120-000000	Part Time Wages	43,050.00	0.00	43,050.00	0.00	0.00	-23,172.50	19,877.50
01-541-5170-000000	Health Insurance	0.00	0.00	0.00	0.00	0.00	-3,418.68	-3,418.68
01-541-5190-000000	Longevity	6,600.00	0.00	6,600.00	0.00	0.00	-5,850.00	750.00
Total Wages		216,684.00	11,387.88	228,071.88	0.00	0.00	-216,539.83	11,532.05
01-541-5240-000000	Repair/Maint services	0.00	0.00	0.00	0.00	0.00	-124.61	-124.61
01-541-5290-000000	Service Contract Copier	3,250.00	0.00	3,250.00	0.00	0.00	-3,462.00	-212.00
01-541-5300-011001	Contract Services	8,000.00	0.00	8,000.00	0.00	0.00	-1,388.15	6,611.85
01-541-5300-011002	Health Service Contract	13,500.00	0.00	13,500.00	0.00	0.00	-7,102.66	6,397.34
01-541-5308-000000	Seminars/Training	0.00	0.00	0.00	0.00	0.00	-332.00	-332.00
01-541-5340-000000	Telephone	3,500.00	0.00	3,500.00	0.00	0.00	-3,043.44	456.56
01-541-5345-000000	Postage	600.00	0.00	600.00	0.00	0.00	-550.00	50.00
01-541-5420-000000	Office Supplies	2,000.00	0.00	2,000.00	0.00	0.00	-1,389.49	610.51
01-541-5450-000000	Custodial Supplies	750.00	0.00	750.00	0.00	0.00	-205.56	544.44
01-541-5480-000000	Gasoling/Diese	3,400.00	0.00	3,400.00	0.00	0.00	-1,435.24	1,964.76
01-541-5490-000000	Food Supplies	15,500.00	0.00	15,500.00	0.00	0.00	-1,638.00	13,862.00
01-541-5710-000000	Travel	1,000.00	0.00	1,000.00	0.00	0.00	-618.17	381.83
01-541-5730-000000	Dues/Memberships	325.00	0.00	325.00	0.00	0.00	-85.00	240.00
01-541-5750-000000	Credit Card Fees	300.00	0.00	300.00	0.00	0.00	-57.50	242.50
Total Expenses		52,125.00	0.00	52,125.00	0.00	0.00	-21,431.82	30,693.18
GRAND TOTAL	COUNCIL ON AGING	268,809.00	11,387.88	280,196.88	0.00	0.00	-237,971.65	42,225.23

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VETERANS BENEFITS

01-543-5690-000000	Veterans Assessment	17,800.00	1,200.00	19,000.00	0.00	0.00	-18,997.52	2.48
01-543-5770-000000	Veterans Benefits	12,000.00	850.00	12,850.00	0.00	0.00	-12,678.84	171.16
GRAND TOTAL	VETERANS BENEFITS	29,800.00	2,050.00	31,850.00	0.00	0.00	-31,676.36	173.64

LIBRARY

01-610-5110-000000	Full Time Wages	290,819.00	-14,564.63	276,254.37	0.00	0.00	-276,221.97	32.40
01-610-5120-011001	Part Time Wages	53,250.00	3,061.00	56,311.00	0.00	0.00	-58,715.36	-2,404.36
01-610-5120-011002	Temporary	13,000.00	-13,000.00	0.00	0.00	0.00	-3,349.73	-3,349.73
01-610-5150-000000	Vacation Buyout	0.00	0.00	0.00	0.00	0.00	-2,415.06	-2,415.06
01-610-5190-000000	Longevity	5,350.00	0.00	5,350.00	0.00	0.00	-3,214.00	2,136.00

Total Wages		362,419.00	-24,503.63	337,915.37	0.00	0.00	-343,916.12	-6,000.75
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01-610-5290-000000	Contract CLAMS	27,000.00	0.00	27,000.00	0.00	0.00	-23,911.43	3,088.57
01-610-5300-000000	Contract Services	1,600.00	0.00	1,600.00	0.00	0.00	-695.05	904.95
01-610-5304-000000	Advertising	250.00	0.00	250.00	0.00	0.00	0.00	250.00
01-610-5340-000000	Telephone	1,500.00	0.00	1,500.00	0.00	0.00	-2,095.94	-595.94
01-610-5345-000000	Postage	450.00	0.00	450.00	0.00	0.00	-479.43	-29.43
01-610-5420-000000	Office Supplies	9,500.00	0.00	9,500.00	0.00	0.00	-5,110.37	4,389.63
01-610-5585-011001	Books/Periodicals/Non-Print	10,000.00	0.00	10,000.00	0.00	0.00	-6,434.31	3,565.69
01-610-5585-011002	Books	55,000.00	0.00	55,000.00	0.00	0.00	-41,358.31	13,641.69
01-610-5585-011003	Non-Print Materials	34,000.00	0.00	34,000.00	0.00	0.00	-28,303.85	5,696.15
01-610-5710-011001	Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
01-610-5850-000000	Equipment	5,000.00	0.00	5,000.00	0.00	0.00	-2,933.40	2,066.60

Total Expenses		145,300.00	0.00	145,300.00	0.00	0.00	-111,322.09	33,977.91
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GRAND TOTAL	LIBRARY	507,719.00	-24,503.63	483,215.37	0.00	0.00	-455,238.21	27,977.16
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Appropriation Transfer Allocated Journal Entry Expended End Bal

RECREATION	RECREATION							
01-630-5110-000000	Full Time Wages	129,957.00	-27,868.23	102,088.77	0.00	0.00	-140,770.35	-38,681.58
01-630-5120-011002	Seasonal	129,068.00	0.00	129,068.00	0.00	0.00	-80,342.89	48,725.11
01-630-5120-011003	Skateboard Monitors	0.00	0.00	0.00	0.00	0.00	-11,297.00	-11,297.00
01-630-5190-000000	Longevity	3,600.00	0.00	3,600.00	0.00	0.00	-3,050.00	550.00
01-630-5191-011002	Vacation Buyout	4,979.00	0.00	4,979.00	0.00	0.00	-5,422.23	-443.23
Total Wages		267,604.00	-27,868.23	239,735.77	0.00	0.00	-240,882.47	-1,146.70
01-630-5300-000000	Contract Services	37,098.00	0.00	37,098.00	0.00	0.00	-45,217.97	-8,119.97
01-630-5300-011001	League/Tourney/Refs/Umps	6,000.00	0.00	6,000.00	0.00	0.00	-1,835.00	4,165.00
01-630-5300-011002	Bouse House	2,800.00	0.00	2,800.00	0.00	0.00	0.00	2,800.00
01-630-5300-011003	Ice Time	700.00	0.00	700.00	0.00	0.00	-500.00	200.00
01-630-5300-011052	Field Trips	700.00	0.00	700.00	0.00	0.00	0.00	700.00
01-630-5307-011001	Printing	2,164.00	-2,100.00	64.00	0.00	0.00	0.00	64.00
01-630-5308-000000	Seminars/Training	600.00	0.00	600.00	0.00	0.00	0.00	600.00
01-630-5340-000000	Telephone	277.00	0.00	277.00	0.00	0.00	-506.71	-229.71
01-630-5345-000000	Postage	50.00	0.00	50.00	0.00	0.00	-221.34	-171.34
01-630-5420-000000	Office Supplies	300.00	0.00	300.00	0.00	0.00	-1,294.59	-994.59
01-630-5480-000000	Gasoline	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
01-630-5500-000000	Medical Supplies	400.00	0.00	400.00	0.00	0.00	-1,472.40	-1,072.40
01-630-5580-000000	Other Supplies	4,400.00	-3,000.00	1,400.00	0.00	0.00	-200.37	1,199.63
01-630-5580-011001	recreational Supplies	0.00	0.00	0.00	0.00	0.00	-3,079.89	-3,079.89
01-630-5580-011002	Road Race Supplies	10,000.00	-6,100.00	3,900.00	0.00	0.00	-3,868.74	31.26
01-630-5580-011003	Bakers Field Supplies	2,500.00	0.00	2,500.00	0.00	0.00	-2,128.96	371.04
01-630-5580-011004	Holiday Supplies	1,000.00	0.00	1,000.00	0.00	0.00	-999.38	0.62
01-630-5580-011005	League/Tourney Supplies	1,500.00	0.00	1,500.00	0.00	0.00	-2,139.52	-639.52
01-630-5582-000000	Uniforms	5,790.00	0.00	5,790.00	0.00	0.00	-613.55	5,176.45
01-630-5730-000000	Dues/Memberships	650.00	0.00	650.00	0.00	0.00	-30.00	620.00
01-630-5731-000000	Credit Card Fees	450.00	0.00	450.00	0.00	0.00	-75.80	374.20
01-630-5850-000000	Small Equipment	2,000.00	0.00	2,000.00	0.00	0.00	-100.00	1,900.00
Total Expenses		81,379.00	-13,200.00	68,179.00	0.00	0.00	-64,284.22	3,894.78
GRAND TOTAL	RECREATION	348,983.00	-41,068.23	307,914.77	0.00	0.00	-305,166.69	2,748.08

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COMMUNITY SERVICES								
01-660-5110-000000	Full Time Wages	89,218.00	6,269.08	95,487.08	0.00	0.00	-96,855.59	-1,368.51
01-660-5170-011002	Vacation Buyout	3,448.00	0.00	3,448.00	0.00	0.00	-5,566.42	-2,118.42
01-660-5190-000000	Longevity	2,000.00	0.00	2,000.00	0.00	0.00	-3,150.00	-1,150.00
Total Wages	Total Wages	94,666.00	6,269.08	100,935.08	0.00	0.00	-105,572.01	-4,636.93
01-660-5300-011074	Portable Toilets	211,149.00	58,572.00	269,721.00	0.00	0.00	-265,264.50	4,456.50
01-660-5340-000000	Telephone	750.00	0.00	750.00	0.00	0.00	-568.81	181.19
Total Expenses	Total Expense	211,899.00	58,572.00	270,471.00	0.00	0.00	-265,833.31	4,637.69
GRAND TOTAL	COMMUNITY SERVICES	306,565.00	64,841.08	371,406.08	0.00	0.00	-371,405.32	0.76
HISTORICAL COMMISSION								
01-690-5420-000000	Office Supplies	200.00	0.00	200.00	0.00	0.00	-110.00	90.00
01-690-5304-000000	Advertising	2,400.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
GRAND TOTAL	HISTORICAL COMMISSION	2,600.00	0.00	2,600.00	0.00	0.00	-110.00	2,490.00
HOLIDAY CELEBRATIONS								
01-692-5580-000000	Other Supplies	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
GRAND TOTAL	HOLIDAY CELEBRATIONS	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
CULTURAL COUNCIL								
01-696-5300-000000	Contract Services	2,000.00	0.00	2,000.00	0.00	0.00	-2,000.00	0.00
GRAND TOTAL	CULTURAL COUNCIL	2,000.00	0.00	2,000.00	0.00	0.00	-2,000.00	0.00

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BEACH

01-699-5120-011001	Part Time Wages	5,125.00	0.00	5,125.00	0.00	0.00	-3,852.72	1,272.28
01-699-5120-011002	Seasonal	305,000.00	45,000.00	350,000.00	0.00	0.00	-354,423.84	-4,423.84
01-699-5130-000000	Overtime	9,000.00	0.00	9,000.00	0.00	0.00	-11,542.73	-2,542.73
Total Wages		319,125.00	45,000.00	364,125.00	0.00	0.00	-369,819.29	-5,694.29
01-699-5300-011001	Contract Services	7,000.00	0.00	7,000.00	0.00	0.00	-7,810.11	-810.11
01-699-5301-000000	Alarm Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-699-5304-000000	Advertising	0.00	0.00	0.00	0.00	0.00	-12.12	-12.12
01-699-5307-011003	Printing	5,000.00	0.00	5,000.00	0.00	0.00	-1,369.60	3,630.40
01-699-5340-000000	Telephone	1,500.00	0.00	1,500.00	0.00	0.00	-3,385.53	-1,885.53
01-699-5345-000000	Postage	660.00	0.00	660.00	0.00	0.00	110.00	770.00
01-699-5420-000000	Office Supplies	1,000.00	0.00	1,000.00	0.00	0.00	-1,905.47	-905.47
01-699-5450-000000	Repair/Maint Supplies	1,500.00	0.00	1,500.00	0.00	0.00	-1,275.38	224.62
01-699-5480-000000	Gasoline	0.00	0.00	0.00	0.00	0.00	-58.05	-58.05
01-699-5500-000000	Medical Supplies	1,000.00	0.00	1,000.00	0.00	0.00	-650.02	349.98
01-699-5530-000000	Recreational Supplies	2,000.00	0.00	2,000.00	0.00	0.00	-2,280.02	-280.02
01-699-5580-000000	Uniforms	10,000.00	0.00	10,000.00	0.00	0.00	-5,058.95	4,941.05
01-699-5581-000000	Other Supplies	1,000.00	0.00	1,000.00	0.00	0.00	-1,886.00	-886.00
01-699-5710-011001	Travel	9,100.00	0.00	9,100.00	0.00	0.00	-8,983.17	116.83
01-699-5730-000000	Dues/Licenses/Fees	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
01-699-5750-000000	Credit Card Fees	20,000.00	0.00	20,000.00	0.00	0.00	-7,701.01	12,298.99
01-699-5780-000000	Unclassified Items	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
01-699-5850-000000	Small Equipment	4,000.00	0.00	4,000.00	0.00	0.00	-7,313.15	-3,313.15
Total Expenses		66,760.00	0.00	66,760.00	0.00	0.00	-49,578.58	17,181.42
GRAND TOTAL	BEACH	385,885.00	45,000.00	430,885.00	0.00	0.00	-419,397.87	11,487.13

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COUNTY ASSESSMENTS								
01-830-5630-012006	County Tax MGL C35 S31	205,398.00	0.00	205,398.00	0.00	0.00	-205,398.00	0.00
GRAND TOTAL	COUNTY ASSMTS	205,398.00	0.00	205,398.00	0.00	0.00	-205,398.00	0.00
COUNTY RETIREMENT								
01-911-5170-000000	Barnstable County Retirement	1,406,577.00	25,300.00	1,431,877.00	0.00	0.00	-1,431,823.00	54.00
GRAND TOTAL	COUNTY RETIREMENT	1,406,577.00	25,300.00	1,431,877.00	0.00	0.00	-1,431,823.00	54.00
WORKERS COMP INSURANCE								
01-912-5172-000000	Workers Compensation Insur	115,000.00	-31,000.00	84,000.00	0.00	0.00	-83,027.00	973.00
GRAND TOTAL	WORKERS COMP INSURANCE	115,000.00	-31,000.00	84,000.00	0.00	0.00	-83,027.00	973.00
UNEMPLOYMENT								
01-913-5170-000000	Unemployment Insurance	25,000.00	19,037.00	44,037.00	0.00	0.00	-44,037.34	-0.34
GRAND TOTAL	UNEMPLOYMENT INSURANCE	25,000.00	19,037.00	44,037.00	0.00	0.00	-44,037.34	-0.34
GROUP HEALTH INSURANCE								
01-914-5170-000000	ER ACTIVE GROUP MEDICAL I	1,379,027.00	92,000.00	1,471,027.00	0.00	1,248.50	-635,776.92	836,498.58
01-914-5170-011001	HARV/PILG ACTIVES EPO	0.00	0.00	0.00	0.00	0.00	-173,291.64	-173,291.64
01-914-5170-011002	HMO BLUE ACTIVES EPO	0.00	0.00	0.00	0.00	0.00	-170,427.32	-170,427.32
01-914-5170-011003	BLUE CARE ACTIVES PPO	0.00	0.00	0.00	0.00	0.00	-40,423.78	-40,423.78
01-914-5170-011004	HARV/PILG ACTIVES PPO	0.00	0.00	0.00	0.00	0.00	-60,926.16	-60,926.16
01-914-5171-011001	ER RETIREE GROUP MEDICAL	0.00	0.00	0.00	0.00	0.00	-93,655.10	-93,655.10
01-914-5171-011001	MEDEX RETIREES	0.00	0.00	0.00	0.00	0.00	-122,839.80	-122,839.80
01-914-5171-011002	HARV/ PILG RETIREES EPO	0.00	0.00	0.00	0.00	0.00	-57,189.00	-57,189.00
01-914-5171-011003	HMO BLUE RETIREES	0.00	0.00	0.00	0.00	0.00	-858.00	-858.00
01-914-5171-011004	HARV/PILG ENH RETIREES	0.00	0.00	0.00	0.00	0.00	-44,623.00	-44,623.00
01-914-5171-011005	BLUE CARE RETIREES PPO	0.00	0.00	0.00	0.00	0.00	-11,787.00	-11,787.00
01-914-5171-011006	HARV/PILG RETIREES PPO	0.00	0.00	0.00	0.00	0.00	-8,415.00	-8,415.00
01-914-5171-011007	HD HAR/PIL PPO	0.00	0.00	0.00	0.00	0.00	-10,650.84	-10,650.84
01-914-5171-011008	HD HAR/PIL EPO	0.00	0.00	0.00	0.00	0.00	-26,536.20	-26,536.20
01-914-5171-011009	HMO-BLUE HD	0.00	0.00	0.00	0.00	0.00	-10,315.50	-10,315.50
	HD-PPO BLUD	0.00	0.00	0.00	0.00	0.00	-3,646.44	-3,646.44
GRAND TOTAL	GROUP HEALTH INSURANCE	1,379,027.00	92,000.00	1,471,027.00	0.00	1,248.50	-1,471,361.70	913.80
GROUP INSURANCE LIFE								
01-915-5170-011001	Life Active	6,500.00	0.00	6,500.00	0.00	2.72	-4,803.30	1,699.42
01-915-5170-011002	Life Retirees	0.00	0.00	0.00	0.00	0.00	-1,684.41	-1,684.41
GRAND TOTAL	GROUP INSURANCE LIFE	6,500.00	0.00	6,500.00	0.00	2.72	-6,487.71	15.01

Appropriation Transfer Allocated Journal Entry Expended End Bal

TOWN SHARE MEDICARE								
01-916-5170-000000	Town Share Medicare	131,040.00	13,186.00	144,226.00	0.00	0.00	-144,225.21	0.79
GRAND TOTAL	TOWN SHARE MEDICARE	131,040.00	13,186.00	144,226.00	0.00	0.00	-144,225.21	0.79
STIPENDS HEALTH INSURANCE								
01-917-5170-011008	Health Insurance Stipends	40,000.00	0.00	40,000.00	0.00	0.00	-34,472.10	5,527.90
GRAND TOTAL	HEALTH INSURANCE STIPEND	40,000.00	0.00	40,000.00	0.00	0.00	-34,472.10	5,527.90
TOWN SHARE HEALTH SAVINGS								
01-918-5170-000000	Town Share Health Savings	19,000.00	0.00	19,000.00	0.00	0.00	-15,500.00	3,500.00
GRAND TOTAL	TOWN SHARE HEALTH SAVIN	19,000.00	0.00	19,000.00	0.00	0.00	-15,500.00	3,500.00
TAX WORK-OFF								
01-940-5190-000000	Tax Work-Off Program	0.00	8,450.00	8,450.00	0.00	0.00	-8,411.63	38.37
GRAND TOTAL	TAX WORK-OFF	0.00	8,450.00	8,450.00	0.00	0.00	-8,411.63	38.37
INSURANCE PREMIUMS								
01-945-5740-011001	Property/Liability Insurance	330,000.00	31,457.00	361,457.00	0.00	18,302.32	-377,438.72	2,320.60
01-945-5740-011002	Insurance Premium Bond	0.00	0.00	0.00	0.00	0.00	-1,700.00	-1,700.00
	Insurance Deductibles	0.00	0.00	0.00	0.00	0.00	-620.49	-620.49
GRAND TOTAL	INSURANCE PREMIUMS	330,000.00	31,457.00	361,457.00	0.00	18,302.32	-379,759.21	0.11
INTERFUND TRANSFERS								
01-990-5966-000000	Transfer to OPEB Expendable	0.00	0.00	0.00	-100,000.00	0.00	0.00	-100,000.00
01-990-5974-000000	Transfer to Water Enterprise	0.00	0.00	0.00	-119,463.00	0.00	0.00	-119,463.00
GRAND TOTAL	INTERFUND TRANSFERS	0.00	0.00	0.00	-219,463.00	0.00	0.00	-219,463.00
TOTAL GENERAL FUND EXPENSES		22,340,788.00	232,280.47	22,573,068.47	-219,463.00	33,066.52	-21,946,092.05	440,579.94

WATER ENTERPRISE FUND

Appropriation Transfer Allocated Journal Entry Expended End Bal

WATER ENTERPRISE									
60-450-5118-000000	Part Time Wages	18,182.00	0.00	18,182.00	0.00	0.00	-13,655.66	4,526.34	
Total Wages		18,182.00	0.00	18,182.00	0.00	0.00	-13,655.66	4,526.34	
60-450-5210-000000	Electricity	12,000.00	0.00	12,000.00	0.00	0.00	-11,202.83	797.17	
60-450-5300-000000	Contract Services	17,050.00	0.00	17,050.00	0.00	0.00	-13,372.36	3,677.64	
60-450-5303-000000	Legal	0.00	0.00	0.00	0.00	0.00	-95.00	-95.00	
60-450-5304-000000	Adversising	0.00	0.00	0.00	0.00	0.00	-113.96	-113.96	
60-450-5400-000000	Small Equip Supplies	10,600.00	0.00	10,600.00	0.00	0.00	-149.95	10,450.05	
60-450-5580-000000	Other Indirect	5,000.00	0.00	5,000.00	0.00	0.00	-796.00	4,204.00	
60-450-5340-000000	Telephone	0.00	0.00	0.00	0.00	0.00	-662.39	-662.39	
60-450-5345-000000	Postage	0.00	0.00	0.00	0.00	0.00	-2.00	-2.00	
60-450-5355-000000	Whitewater Inc Contract	83,500.00	0.00	83,500.00	0.00	0.00	-90,021.04	-6,521.04	
60-450-5420-000000	Office Supplies	3,300.00	0.00	3,300.00	0.00	0.00	-19.81	3,280.19	
60-450-5430-000000	Repair/Maint Supplies	0.00	0.00	0.00	0.00	0.00	-450.00	-450.00	
60-450-5780-000000	Whitewater Contingency	25,000.00	0.00	25,000.00	0.00	0.00	-39,990.32	-14,990.32	
60-450-5910-657001	Phase 2 - Principal	25,642.00	0.00	25,642.00	0.00	0.00	-25,642.00	0.00	
60-450-5910-657002	Phase 1 - Principal	30,091.69	0.00	30,091.69	0.00	0.00	-30,091.69	0.00	
60-450-5915-657001	Phase 2 - Interest	23,974.00	0.00	23,974.00	0.00	0.00	-23,974.22	-0.22	
60-450-5915-657002	Phase 1 - Interest	29,323.31	0.00	29,323.31	0.00	0.00	-29,323.31	0.00	
Total Expenses		265,481.00	0.00	265,481.00	0.00	0.00	-265,906.88	-425.88	
GRAND TOTAL		283,663.00	0.00	283,663.00	0.00	0.00	-279,562.54	4,100.46	

MARINA ENTERPRISE FUND

Appropriation Transfer Allocated Journal Entry Expended End Bal

MARINA/HARBOR ENTERPRISE								
64-260-5110-000000	Full Time	146,061.00	0.00	146,061.00	0.00	0.00	-161,984.38	-15,923.38
64-260-5120-000000	Seasonal	60,000.00	0.00	60,000.00	0.00	0.00	-76,287.00	-16,287.00
64-260-5130-000000	Overtime	2,500.00	0.00	2,500.00	0.00	0.00	-18,259.58	-15,759.58
64-260-5135-000000	Double Time	0.00	0.00	0.00	0.00	0.00	-1,964.48	-1,964.48
64-260-5140-000000	Weekend Differential	1,200.00	0.00	1,200.00	0.00	0.00	-520.00	680.00
64-260-5141-000000	Holiday	1,500.00	0.00	1,500.00	0.00	0.00	-2,750.40	-1,250.40
64-260-5144-000000	Longevity	1,400.00	0.00	1,400.00	0.00	0.00	-3,545.00	-2,145.00
Total Wages		212,661.00	0.00	212,661.00	0.00	0.00	-265,310.84	-52,649.84
64-260-5210-000000	Electricity	9,000.00	0.00	9,000.00	0.00	0.00	-7,845.45	1,154.55
64-260-5215-000000	Propane	4,000.00	0.00	4,000.00	0.00	0.00	-2,635.75	1,364.25
64-260-5240-000000	Repair/Maint Services	0.00	0.00	0.00	0.00	0.00	-5,940.75	-5,940.75
64-260-5290-000000	Copier Lease & Service	0.00	0.00	0.00	0.00	0.00	-986.50	-986.50
64-260-5300-000000	Contract Services	14,800.00	25,250.00	40,050.00	0.00	0.00	-35,022.11	5,027.89
64-260-5302-641001	A1 STM 10-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64-260-5304-000000	Advertising	250.00	0.00	250.00	0.00	0.00	-762.17	-512.17
64-260-5308-000000	Seminars/Training	200.00	0.00	200.00	0.00	0.00	-70.00	130.00
64-260-5310-000000	Engineering/Marina Rehab	20,000.00	0.00	20,000.00	0.00	0.00	-14,818.45	5,181.55
64-260-5340-000000	Telephone	1,500.00	0.00	1,500.00	0.00	0.00	-1,493.61	6.39
64-260-5345-000000	Postage	600.00	0.00	600.00	0.00	0.00	0.00	600.00
64-260-5420-000000	Office Supplies	2,500.00	0.00	2,500.00	0.00	0.00	-1,215.15	1,284.85
64-260-5430-000000	Repair/Maint Supplies	12,000.00	0.00	12,000.00	0.00	0.00	-5,437.89	6,562.11
64-260-5480-000000	Vehicle Supplies	2,000.00	0.00	2,000.00	0.00	0.00	-1,385.30	614.70
64-260-5481-000000	Gasoline/Diesel	2,500.00	0.00	2,500.00	0.00	0.00	-270.85	2,229.15
64-260-5482-000000	Gasoline/Diesel for Resale	140,000.00	0.00	140,000.00	0.00	0.00	-105,576.53	34,423.47
64-260-5580-000000	Other Supplies	1,000.00	0.00	1,000.00	0.00	0.00	-413.00	587.00
64-260-5582-000000	Uniforms	2,000.00	0.00	2,000.00	0.00	0.00	-926.70	1,073.30
64-260-5710-000000	Travel/Mileage	200.00	0.00	200.00	0.00	0.00	0.00	200.00
64-260-5730-000000	Dues/Memberships	500.00	0.00	500.00	0.00	0.00	-300.00	200.00
64-260-5731-000000	Credit Card Fees	7,000.00	0.00	7,000.00	0.00	0.00	-2,768.58	4,231.42
64-260-5740-000000	Insurance Premiums	125.00	0.00	125.00	0.00	0.00	-126.00	-1.00
64-260-5850-000000	Equipment	1,200.00	0.00	1,200.00	0.00	0.00	-592.45	607.55
64-260-5911-000000	Marina Rehab Principal	105,000.00	0.00	105,000.00	0.00	0.00	-105,000.00	0.00
64-260-5926-000000	Marina Rehab Interest	59,125.00	0.00	59,125.00	0.00	0.00	-19,125.00	40,000.00
64-260-5961-596101	Transfer to General Fund - Of	55,300.00	0.00	55,300.00	-55,300.00	0.00	0.00	0.00
Total Expenses		440,800.00	25,250.00	466,050.00	-55,300.00	0.00	-312,712.24	98,037.76
GRAND TOTAL	MARINA/HARBOR ENTERPRIS	653,461.00	25,250.00	678,711.00	-55,300.00	0.00	-578,023.08	45,387.92

PAYROLL REPORT

TOWN OF WELLFLEET				
PAYROLL REPORT FY2021				
JULY 1, 2020 TO JUNE 30, 2021				
ALLEN	MICHAEL D	POLICE FULL TIME	59,890.44	
		HOLIDAY	1,385.44	
		NIGHT DIFFERENTIAL	1,171.60	
		OVERTIME	10,109.81	
		HEALTH STIPEND	2,492.10	
		OUTSIDE DETAIL	26,226.02	
		TOTAL	101,275.41	101,275.41
ANDERSON	A RICHARD	BEACH SEASONAL	5,614.96	5,614.96
ANDERSON	JO ANN	ELEMENTARY REGULAR DAY	87,326.93	
		LONGEVITY	2,000.00	
		TOTAL	89,326.93	89,326.93
ANGER	EDWARD P	FIRE FULL TIME	4,453.68	
		HOLIDAY	307.32	
		HEALTH STIPEND	138.45	
		OVERTIME	298.28	
		TOTAL	5,197.73	5,197.73
AUSTIN	SELINA	COMMUNICATIONS FULL TIME	52,144.52	
		EMT/EMD	598.00	
		HEALTH STIPEND	3,322.80	
		NIGHT DIFFERENTIAL	1,820.00	
		UNIFORM ALLOWANCE	800.00	
		TOTAL	58,685.32	58,685.32
BAGHETTI	LAURA B	ELEMENTARY REGULAR DAY	3,760.01	3,760.01
BALCH	LINDA M	COUNCIL ON AGING FULL TIME	61,550.80	
		LONGEVITY	1,850.00	
		TOTAL	63,400.80	63,400.80
BARR	MICHELLE C	ELEMENTARY REGULAR DAY	175.00	175.00
BATES	CHRISTINE	COMMITTEE SECRETARY PA	29,285.17	29,285.17

BAUMGARTEN	MIA R	LIBRARY PART TIME	2,379.25	
		CABLE TV	28,635.00	
		TOTAL	31,014.25	31,014.25
BEAUDOIN	ANNABELLE	RECREATION SEASONAL	3,672.00	3,672.00
BENTZ	KOLE A	BEACH SEASONAL	5,593.00	
		OVERTIME	331.50	
			5,924.50	5,924.50
BENTZ	MICHAEL	BEACH SEASONAL	11,508.00	11,508.00
BERGERON	LISA M	ELECTIONS / REGISTRATION	89.25	89.25
BERRY	KEVIN B	DEPT OF PUBLIC WORKS FU	61,840.58	
		HOLIDAY	480.16	
		LONGEVITY	2,300.00	
		OVERTIME	5,161.73	
		TOTAL	69,782.47	69,782.47
BEZIO	ALEXANDRA	RECREATION SEASONAL	3,659.76	3,659.76
BEZIO	DOUGLAS E	RECREATION SEASONAL	3,003.00	3,003.00
BICKNELL	LYDIA A	BEACH SEASONAL	9,307.50	9,307.50
BLAKE	ADAM J	BEACH SEASONAL	15,473.70	15,473.70
BLAKE	SUZANNE M	BEACH SEASONAL	5,418.00	5,418.00
BOTTING	SAMANTHA J	ELEMENTARY REGULAR DAY	24,577.15	24,577.15
BRAGDON	DONALD G	DEPT OF PUBLIC WORKS FU	51,920.33	
		HOLIDAY	403.02	
		OVERTIME	2,808.57	
		HEALTH STIPEND	3,854.50	
		NIGHT DIFFERENTIAL	450.00	
			59,436.42	59,436.42
BRATBERG	INGRID	ELECTIONS / REGISTRATION	89.25	89.25
BRAUN	MARK A	POLICE FULL TIME	66,386.81	
		HOLIDAY	270.10	
		NIGHT DIFFERENTIAL	719.20	
		OFFICER IN CHARGE	975.00	
		OVERTIME	8,111.48	
		UNIFORM ALLOWANCE	1,000.00	
		POLICE DETAIL	43,020.92	
		TOTAL	120,483.51	120,483.51

BRAZILE	WILLIAM E	POLICE FULL TIME	94,487.09	
		LONGEVITY	1,500.00	
		HOLIDAY	3,436.55	
		UNIFORM ALLOWANCE	1,000.00	
		NIGHT DIFFERENTIAL	1461.6	
		OVERTIME	9,542.77	
		POLICE DETAIL	3,465.28	
		TOTAL	114,893.29	114,893.29
BREHMER	BETHIA	SENIOR TAX WORKOFF	892.50	892.50
BRETON	ELIZABETH A	ELEMENTARY REGULAR DAY	248.75	248.75
BRIGHTMAN	APRIL V	ELEMENTARY REGULAR DAY	8,265.91	8,265.91
BROADBENT	MARIA T	TOWN ADMINISTRATOR	178,698.53	178,698.53
BRODEUR	KERRY M	ELEMENTARY REGULAR DAY	90.00	90.00
BURNS	MATTHEW W	FIRE RESCUE/ AMBULANCE	4,408.62	
		OVERTIME	1,566.58	
		TOTAL	5,975.20	5,975.20
BUTLER	COURTNEY A	EXECUTIVE ASSISTANT	30,072.89	30,072.89
CAKOUNES	EVANGELINE	COMMUNICATIONS FULL TIM	40,012.92	
		HOLIDAY	1,190.94	
		NIGHT DIFFERENTIAL	2,187.80	
		OVERTIME	3,522.26	
		UNIFORM ALLOWANCE	800.00	
		HEALTH STIPEND	1,246.05	
		TOTAL	48,959.97	48,959.97
CAPPELLO JR	JOSEPH A	FIRE FULL TIME	86,864.45	
		LONGEVITY	1,200.00	
		HOLIDAY	4,314.72	
		OVERTIME	10,355.74	
		TOTAL	102,734.91	102,734.91

CARLSON	JUSTINA K	SELECTBOARD	2,499.96	2,499.96
CASTRO	TODD	MARINA SEASONAL	1,740.00	1,740.00
CICALE	MICHAEL C	DEPT OF PUBLIC WORKS FU	67,413.04	
		HOLIDAY	1,103.98	
		LONGEVITY	425.00	
		OVERTIME	6,932.41	
		WEEKEND DIFFERENTIAL	2,300.00	
		TOTAL	78,174.43	78,174.43
CIVETTA	NANCY A	SHELLFISH CONSTABLE	82,690.68	
		HOLIDAY	318.83	
		VACATION BUY BACK	3,188.26	
		TOTAL	86,197.77	86,197.77
CLARK	KATHERINE	ELEMENTARY REGULAR DAY	38,835.33	38,835.33
CLARK	PAUL G	POLICE FULL TIME	94,845.84	
		OFFICER IN CHARGE	564.96	
		LONGEVITY	750.00	
		OVERTIME	23,889.75	
		NIGHT DIFFERENTIAL	620.60	
		UNIFORM ALLOWANCE	1,000.00	
		HEALTH STIPEND	4,444.06	
		OUTSIDE DETAIL	48,473.92	
		TOTAL	174,589.13	174,589.13
CLARK	SHAWN	FIRE FULL TIME	78,954.51	
		LONGEVITY	950.00	
		HOLIDAY	4,790.28	
		OVERTIME	61,364.62	
		EDUCATION INCENTIVE	2,000.00	
		VACATION BUY BACK	3,483.84	
		TOTAL	151,543.25	151,543.25

CLUTHE	BENEDICT D	MARINA SEASONAL	8,408.00	8,408.00
COCIVERA	CYNTHIA	SENIOR TAX WORK OFF	908.63	908.63
COCIVERA	JACKSON M	BEACH SEASONAL	6,175.25	6,175.25
COLE	KIMBERLY A	ELEMENTARY REGULAR DAY	303.75	303.75
CONGEL	JENNIFER M	TOWN CLERK FULL TIME	73,722.39	
		VACATION BUY BACK	1,975.19	
		TOTAL	75,697.58	75,697.58
CONSIGLIO-NC	ARLYNN L	ELEMENTARY REGULAR DAY	574.72	574.72
COOK	PETER D	ELECTIONS	729.95	729.95
COPE	CLAUDIA	ELEMENTARY REGULAR DAY	95,961.21	95,961.21
CORBIN	FRANK X	COA DRIVER	7,386.34	7,386.34
CRAVEN	ETHAN R	BEACH SEASONAL	11,532.73	
		OVERTIME	429.00	
		TOTAL	11,961.73	11,961.73
CRAVEN III	RAYMOND J	BEACH SEASONAL	12,292.00	12,292.00
CRAVEN	RILEY R	BEACH SEASONAL	6,851.00	6,851.00
CROWLEY	AIDEN D	FIRE FULL TIME	15,587.88	
		OVERTIME	7,267.98	
		HOLIDAY	636.24	
		TOTAL	23,492.10	23,492.10
CURLEY	JOHN O	RECREATION SEASONAL	1,781.50	1,781.50
CURLEY	RITA V	RECREATION SEASONAL	1,706.55	1,706.55
CURLEY	RYAN	SELECTBOARD	2,499.96	2,499.96
CZEKAJ-ROBBI	NAOMI	LIBRARY FULL TIME	62,749.75	
		LONGEVITY	1,050.00	
		VACATION BUY BACK	2,415.06	
		TOTAL	66,214.81	66,214.81
DALBY	DAVID A	DEPT OF PUBLIC WORKS SE	6,240.00	6,240.00

DALEY	NICHOLAS G	POLICE FULL TIME	63,144.18	
		DETECTIVE/PROSECUTOR	3,000.00	
		HOLIDAY	239.29	
		EDUCATION STIPEND	2,080.00	
		NIGHT DIFFERENTIAL	58.00	
		OFFICER IN CHARGE	575.00	
		OVERTIME	17,083.66	
		OUTSIDE DETAIL	8,523.50	
		TOTAL	94,703.63	94,703.63
DAMON	LINDA K	BEACH SEASONAL	4,845.00	4,845.00
DAVIS	DAREEN A	BUILDING DEPT FULL TIME	54,933.41	
		LONGEVITY	650.00	
		VACATION BUY BACK	4,238.07	
		TOTAL	59,821.48	59,821.48
DAVIS	ILENE A	COMMUNICATIONS FULL TIME	70,447.86	
		LONGEVITY	2,800.00	
		HOLIDAY	1,103.32	
		UNIFORM ALLOWANCE	800.00	
		OVERTIME	1,926.21	
		EMT/EMD	598.00	
		TOTAL	77,675.39	77,675.39
DE OLIVEIRA	LAECIO T	POLICE FULL TIME	67,411.84	
		OUTSIDE DETAIL	71,956.20	
		OVERTIME	22,142.92	
		HOLIDAY	263.65	
		LONGEVITY	200.00	
		NIGHT DIFFERENTIAL	719.20	
		OFFICE IN CHARGE	4,200.00	
		TOTAL	166,893.81	166,893.81
DELANO	JACOB	TRANSFER STATION FULL TIME	49,675.92	
		HOLIDAY	753.92	
		NIGHT DIFFERENTIAL	2,600.00	
		OVERTIME	3,239.50	
		WEEKEND DIFFERENTIAL	375.00	
		TOTAL	56,644.34	56,644.34

DEMEUSY	COLETTE S	ELEMENTARY REGULAR DAY	96,999.85	
		LONGEVITY	1,500.00	
		TOTAL	98,499.85	98,499.85
DeSANDIS	ANN I	ELEMENTARY REGULAR DAY	39,346.89	
		LONGEVITY	600.00	
		TOTAL	39,946.89	39,946.89
DESCHAMPS	SAMANTHA J	ELEMENTARY REGULAR DAY	27,273.49	27,273.49
DESCHAMPS	SUSAN K	ELEMENTARY REGULAR DAY	52,396.16	
		LONGEVITY	2,500.00	
		TOTAL	54,896.16	54,896.16
DETLEF	BRUCE W	DEPT OF PUBLIC WORKS SE	11,945.00	11,945.00
DeVASTO	MICHAEL F	SELECTBOARD	2,499.96	2,499.96
DILTS	MARTHA D	ELECTIONS/REGISTRATION I	4,559.53	4,559.53
DINSMORE	PAUL F	BUILDING DEPT TEMPORARY	1,688.00	1,688.00
DONOGHUE	SEAN	BUILDING DEPT PART TIME	24,913.50	24,913.50
DOOLITTLE	GARY	FIRE FULL TIME	63,177.55	
		HOLIDAY	3,842.28	
		OVERTIME	36,486.85	
		TOTAL	103,506.68	103,506.68
DUNN	MARSHA E	SENIOR TAX WORKOFF	1,500.00	1,500.00
ELDRIDGE	REBEKAH L	WATER SECRETARY	7,635.78	
		EXECUTIVE ASSISTANT	47,246.41	
		TOTAL	54,882.19	54,882.19

ELLIOTT	JOHN E	RECREATION SEASONAL	3,700.65	3,700.65
ELLIS	ALANA G	ELEMENTARY REGULAR DAY	77,819.65	77,819.65
ESKANDARI	NINA	ELECTIONS / REGISTRATION	19.13	19.13
ESTEY	ETHAN	HERRING WARDEN	2,400.00	2,400.00
FEDERICO	LEONARD C	DEPT PUBLIC WORKS SEASONAL	11,787.00	11,787.00
FERRARI	GENE A	TOWN ACCOUNTANT	33,049.27	33,049.27
FERRI	KATHLEEN M	ELEMENTARY REGULAR DAY	108,083.35	108,083.35
FIERO	JILL	ELEMENTARY REGULAR DAY	48,916.94	
		LONGEVITY	750.00	
		TOTAL	49,666.94	49,666.94
FILMER-GALLA	HEIDI M	ELEMENTARY REGULAR DAY	33,679.59	33,679.59
FINN	PATRICK	RECREATION/ BEACH SEASONAL	6,662.13	6,662.13
FISSETTE	RONALD L	POLICE OUTSIDE DETAIL	5,451.12	5,451.12
FITZGERALD	SABRINA M	COMMUNICATIONS FULL TIME	9,249.63	
		NIGHT DIFFERENTIAL	315.00	
		UNIFORM ALLOWANCE	800.00	
		TOTAL	10,364.63	10,364.63
FLANAGAN	JENNIFER R	ELEMENTARY REGULAR DAY	24,375.83	24,375.83
FLANAGAN	MICHAEL J	MARINA FULL TIME	70,958.36	
		HOLIDAY	331.60	
		WEEKEND DIFFERENTIAL	1,345.00	
		LONGEVITY	2,200.00	
		TOTAL	74,834.96	74,834.96

FLAXMAN	ALEX R	COMMUNICATIONS RELIEF	12,503.25	12,503.25
FLEMMING	LIEF G	BEACH SEASONAL	6,043.50	6,043.50
FLEMMING	MADELINE J	BEACH SEASONAL	7,356.75	7,356.75
FLYNN	MEGHAN T	ELECTIONS / REGISTRATION	95.63	95.63
FOWLER	PAUL M	BUILDING INSPECTOR FULL	47,455.01	47,455.01
FOY	EMILY A	ELEMENTARY SCHOOL FULL	67,960.17	67,960.17
FRANCHITTO	DANA	ELEMENTARY /BEACH SEASO	6,337.19	6,337.19
FRANCIS	KRISTEN E	ELEMENTARY REGULAR DAY	82,557.44	82,557.44
FRAZIER	TERRI A	COUNCIL ON AGING FULL TI	67,895.94	
		LONGEVITY	2,600.00	
		HEALTH STIPEND	3,854.50	
		TOTAL	74,350.44	74,350.44
FREED	SAMUEL L	BEACH SEASONAL	3,910.00	3,910.00
FREYSS	ANNE E	LIBRARY PART TIME	19,912.49	
		LONGEVITY	237.50	
		TOTAL	20,149.99	20,149.99
FULCHER	LILLIAN	ELEMENTARY REGULAR DAY	80.00	80.00
GAGE	MARIANNE	COUNCIL ON AGING COOK	13,021.35	13,021.35
GALLOWAY-KA	HARRISON	RECREATION SEASONAL	8,325.50	8,325.50
GANGNON	DANIEL	BEACH SEASONAL	2,266.78	2,266.78
GARNEAU	EDWARD P	POLICE FULL TIME	63,024.79	
		HOLIDAY	1,997.73	
		NIGHT DIFFERENTIAL	736.60	
		OFFICER IN CHARGE	275.00	
		OVERTIME	10,219.52	
		OUTSIDE DETAIL	7,224.32	
		TOTAL	83,477.96	83,477.96

GATTI	ANNE C	ELEMENTARY REGULAR DAY	292.20	292.20
GELATT	CURTIS E	FIRE FULL TIME	78,954.51	
		HOLIDAY	4,790.28	
		OVERTIME	53,300.23	
		EDUCATION INCENTIVE	1,000.00	
		HEALTH STIPEND	4,444.06	
		LONGEVITY	650.00	
		TOTAL	143,139.08	143,139.08
GILBERT	EDRIC J	BEACH SEASONAL	5,393.25	5,393.25
GILL	LAURA E	ELEMENTARY REGULAR DAY	150.00	150.00
GRAY	ALLISON L	FIRE FULL TIME	78,926.97	
		OVERTIME	51,908.74	
		HOLIDAY	3,907.20	
		SEMINARS	108.87	
		EDUCATION INCENTIVE	1,000.00	
		LONGEVITY	300.00	
		TOTAL	136,151.78	136,151.78
GREEN	PAXTON	BEACH SEASONAL	5,329.50	5,329.50
GREENBERG-L	HILLARY H	HEALTH / CONSERVATION A	90,079.36	
		LONGEVITY	550.00	
		VACATION BUY BACK	3,474.14	
		TOTAL	94,103.50	94,103.50
GRIFFIN	BRIANNA M	BEACH SEASONAL	10,284.20	10,284.20
GRIFFIN	CALI R	BEACH SEASONAL	5,066.00	5,066.00
GROZIER	WILLIAM C	FIRE/RESCUE/AMBULANCE	13,327.28	
		OVERTIME	1,078.31	
		CALL INCENTIVES	300.00	
		STIPEND CALL	3,300.00	
		STIPEND CALL	1,100.00	
		TOTAL	19,105.59	19,105.59
GRZEWINSKI	KATHLEEN M	ELEMENTARY REGULAR DAY	1,068.75	1,068.75
GUEY-LEE	DOUGLAS W	HEALTH / CONSERVATION F	58,296.67	
		LONGEVITY	800.00	
		TOTAL	59,096.67	59,096.67

HALL	JEFFREY R	FIRE FULL TIME	46,233.60	
		HOLIDAY	2,764.80	
		HEALTH STIPEND	2,222.03	
		OVERTIME	2,214.40	
		TOTAL	53,434.83	53,434.83
HANSEN	LAURA	ELEMENTARY REGULAR DAY	63,526.51	
		LONGEVITY	1,100.00	
		OVERTIME	131.01	
		TOTAL	64,757.52	64,757.52
HARTMAN	McKENZIE E	MARINA SEASONAL	8,832.00	8,832.00
HARTMAN	ELEANOR R	BEACH SEASONAL	2,507.08	2,507.08
HATHAWAY	CARL J	RECREATION SEASONAL	6,332.50	6,332.50
HATHAWAY	HENRY J	BEACH SEASONAL	8,007.03	8,007.03
HAYES	SANDRA L	ELEMENTARY REGULAR DAY	4,891.25	4,891.25
HESTER	JULIANNE M	BEACH SEASONAL	7,434.48	7,434.48
HEYLIGER	KRISTIAN E	FIRE FULL TIME	59,266.44	
		HOLIDAY	3,587.76	
		OVERTIME	24,476.85	
		TOTAL	87,331.05	87,331.05
HIGGINS	SCOTT E	POLICE SPECIAL PART TIME	1,781.28	1,781.28
HIGHT	CHRISTINE M	ELECTIONS/REGISTRATION I	430.75	430.75
HOLLANDER-E	CHARLES A	ELEMENTARY REGULAR DAY	20,375.57	20,375.57
HOLMES	LISA M	ELEMENTARY REGULAR DAY	73,406.43	73,406.43
HOORT	DANIEL R	TOWN ADMINISTRATOR	29,429.92	29,429.92
HOUK	MARY	BEACH SEASONAL	4,322.05	4,322.05
HURLEY	MICHAEL P	POLICE FULL TIME	140,906.36	
		LONGEVITY	1,500.00	
		HOLIDAY	6,192.89	
		UNIFORM ALLOWANCE	941.51	
		HEALTH STIPEND	4,444.06	
		TOTAL	153,984.82	153,984.82
JACKETT	KYLE T	DEPT OF PUBLIC WORKS FU	42,126.24	
		OVERTIME	4,938.18	
		TOTAL	47,064.42	47,064.42

JAFFE	SHERYL A	ELECTIONS / REGISTRATION	63.75	63.75
JANSSEN	THOMAS W	COA DRIVER/ BEACH SEASO	5,225.00	5,225.00
JOHNSON	JAMIE B	MARINA SEASONAL	23,208.00	23,208.00
KAHN	OLGA B	ELECTIONS / REGISTRATION	25.50	25.50
KANE	JENNIFER AN	ASSESSING FULL TIME	52,489.79	
		LONGEVITY	425.00	
		TOTAL	52,914.79	52,914.79
KEMMER	CHERLY L	COMMUNICATIONS FULL TIM	14,758.05	
		NIGHT DIFFERENTIAL	371.00	
		OVERTIME	674.50	
		TOTAL	15,803.55	15,803.55
KEOGH	DESMOND J	POLICE FULL TIME- ANIMAL	53,581.40	
		OUTSIDE DETAIL	1,550.00	
		TOTAL	55,131.40	55,131.40
KEW	ROBIN M	SENIOR TAX WORKOFF	415.50	415.50
KINSHAW	JUSTIN M	FIRE FULL TIME	62,733.35	
		HOLIDAY	3,791.40	
		SEMINARS	456.48	
		OVERTIME	28,338.55	
		TOTAL	95,319.78	95,319.78
KOCABA	KATHLEEN G	ELEMENTARY REGULAR DAY	88,560.08	88,560.08
KOCH	MICHELLE	ELEMENTARY REGULAR DAY	1,229.15	1,229.15
KUHN	HOLLY	FIRE/RESCUE/AMBULANCE	18,496.80	
		HOLIDAY	355.08	
		OVERTIME	356.54	
		INCENTIVE	1,000.00	
		TOTAL	20,208.42	20,208.42
LaBRANCHE	BENJAMIN H	BEACH SEASONAL	8,330.00	8,330.00
LaBRANCHE	JACOB B	BEACH SEASONAL	6,589.85	6,589.85
LaPENSE	GERALDINE	POLICE FULL TIME	89,574.39	
		LONGEVITY	750.00	
		HOLIDAY	1,788.65	
		OVERTIME	7,330.09	
		NIGHT DIFFERENTIAL	858.40	
		OUTSIDE DETAIL	1,600.00	
		TOTAL	101,901.53	101,901.53

LARGEY	SALLY	COUNCIL ON AGING FULL TIME	52,057.88	
		LONGEVITY	1,400.00	
		HEALTH STIPEND	2,982.86	
		TOTAL	56,440.74	56,440.74
LaROCCO	KEVIN M	POLICE FULL TIME	125,366.20	
		LONGEVITY	750.00	
		HOLIDAY	3,163.27	
		UNIFORM ALLOWANCE	1,000.00	
		OVERTIME	3,398.05	
		OUTSIDE DETAIL	4,434.48	
		TOTAL	138,112.00	138,112.00
LARSEN	ALAN R	COUNCIL ON AGING	532.00	532.00
LAURENDEAU	JANA L	BEACH SEASONAL	5,593.00	5,593.00
LEIDENFROST	JEAN	DEPT OF PUBLIC WORKS FULL TIME	58,577.52	
		LONGEVITY	525.00	
		OVERTIME	1,311.30	
		TOTAL	60,413.82	60,413.82
LIMA	ANDRE	ELEMENTARY REGULAR DAY	7,463.00	7,463.00
LINDBERG	SIRI C	BEACH SEASONAL	5,342.25	5,342.25
LINTON	ROBERT	RECREATION SEASONAL	9,557.50	9,557.50
LLOYD	DYLAN T	BEACH SEASONAL	7,718.00	7,718.00
LUCAS	MARYANNE	COUNCIL ON AGING COOK	24,000.00	24,000.00
MACLAUHLAN	JEANNE M	GENERAL ADMINISTRATION	61,103.64	
		LONGEVITY	1,600.00	
		VACATION BUY BACK	2,184.69	
		TOTAL	64,888.33	64,888.33
MANKEVETCH	JOHN J	SHELLFISH FULL TIME	68,799.39	
		HOLIDAY	2,188.17	
		OVERTIME	1,578.97	
		LONGEVITY	1,200.00	
		VACATION BUY BACK	2,652.34	
		TOTAL	76,418.87	76,418.87

MANULLA	CHRISTOPHER J	SHELLFISH FULL TIME	61,585.92	
		LONGEVITY	1,700.00	
		HOLIDAY	2,280.37	
		OVERTIME	942.08	
		VACATION BUY BACK	1,187.13	
		TOTAL	67,695.50	67,695.50
MARGOSIAK	STEPHEN A	COA / BEACH SEASONAL	5,296.63	5,296.63
MARRIOT	ROBERT P	RECREATION SEASONAL	3,313.14	3,313.14
MATEUS	SHELLU W	ELEMENTARY REGULAR DAY	6,454.69	6,454.69
MAY	JEANNE M	HEALTH/CONSERVATION PART TIME	27,566.44	
		HEALTH STIPEND	3,854.50	
		LONGEVITY	950.00	
		VACATION BUY BACK	1,077.69	
		TOTAL	33,448.63	33,448.63
McCARTHY	EILEEN S	COMMUNICATIONS FULL TIME	57,396.06	
		HOLIDAY	1,321.38	
		HEALTH STIPEND	830.70	
		EMT/EMD	598.00	
		LONGEVITY	575.00	
		OVERTIME	2,807.72	
		UNIFORM ALLOWANCE	800.00	
		TOTAL	64,328.86	64,328.86
McCARTHY	KEVIN R	DEPT PUBLIC WORKS FULL TIME	32,279.58	
		OVERTIME	793.56	
		TOTAL	33,073.14	33,073.14
McCLELLAN	MARGARET	LIBRARY FULL TIME	68,042.79	
		LONGEVITY	464.00	
		TOTAL	68,506.79	68,506.79
McDONOUGH	DYLAN	BEACH SEASONAL	5,571.28	5,571.28

McHUGH	PAUL A	ELEMENTARY REGULAR DAY	61,865.93	
		LONGEVITY	600.00	
		OVERTIME	3,386.99	
		TOTAL	65,852.92	65,852.92
MICHAUD	HEATHER A	TOWN ACCOUNTANT	42,750.01	42,750.01
MILLER JR	LEO P	ELEMENTARY REGULAR DAY	97,055.16	
		LONGEVITY	2,500.00	
		TOTAL	99,555.16	99,555.16
MILLER	EMILIE	COMMUNICATIONS FULL TIM	60,492.03	
		LONGEVITY	1,600.00	
		HOLIDAY	1,180.05	
		UNIFORM ALLOWANCE	800.00	
		OVERTIME	9,141.47	
		NIGHT DIFFERENTIAL	2,528.00	
		EMT/EMD	598.00	
		TOTAL	76,339.55	76,339.55
MORONTA	GUILLERMO	BEACH SEASONAL	1,344.00	1,344.00
MORRIS	BENJAMIN J	DEPT OF PUBLIC WORKS FU	43,899.37	
		HOLIDAY	392.48	
		WEEKEND DIFFERENTIAL	2,200.00	
		OVERTIME	4,096.56	
		TOTAL	50,588.41	50,588.41
MORRIS	PETER	DEPT OF PUBLIC WORKS FU	21,506.96	
		OVERTIME	777.36	
		TOTAL	22,284.32	22,284.32
MORTON	ANN S	BEACH SEASONAL	5,277.16	5,277.16
MORTON	VANESSA	BEACH SEASONAL	11,403.00	11,403.00
MOSELSKY	BRIAN M	FIRE FULL TIME	49,459.20	
		HOLIDAY	2,764.80	
		OVERTIME	8,905.60	
		HEALTH STIPEND	4,073.73	
		SEMINARS	153.60	
		TOTAL	65,356.93	65,356.93

O'NEIL	PAUL J	FIRE/RESCUE/AMBULANCE	9,586.72	
		OVERTIME	1,761.86	
		STIPEND CALL	3,300.00	
		OUTSIDE DETAIL	192.00	
		CALL INCENTIVE	1,100.00	
		TOTAL	15,940.58	15,940.58
PARKER	CHRISTOPHE	DEPT OF PUBLIC WORKS FU	53,347.37	
		LONGEVITY	2,400.00	
		OVERTIME	4,275.63	
		TOTAL	60,023.00	60,023.00
PARLANTE	MICHAEL	CONSTABLE PART TIME	50.00	50.00
PAULEY JR	RICHARD J	FIRE CHIEF FULL TIME	122,595.23	
		HOLIDAY	3,776.00	
		TOTAL	126,371.23	126,371.23
PECHONIS	JUSTIN M	DEPT OF PUBLIC WORKS FU	55,628.24	
		OVERTIME	5,704.14	
		HEALTH STIPEND	3,854.50	
		TOTAL	65,186.88	65,186.88
PERRY	CANDACE A	SENIOR TAX WORKOFF	407.25	407.25
PERRY	DAVID F	MARINA SEASONAL	23,154.00	23,154.00
PHELAN	COLLEEN F	FIRE FULL TIME	51,236.64	
		HOLIDAY	3,182.40	
		HEALTH STIPEND	1,522.95	
		OVERTIME	30,460.52	
		TOTAL	86,402.51	86,402.51
PICARIELLO	ADRIANA	BEACH SEASONAL	11,014.50	11,014.50
PICKARD	LLOYD D	DEPT OF PUBLIC WORKS	65,332.40	
		HEALTH STIPEND	3,854.50	
		OVERTIME	6,449.30	
		TOTAL	75,636.20	75,636.20

PIMENTAL	ROBERT J	POLICE FULL TIME	62,775.84	
		HOLIDAY	995.04	
		HEALTH STIPEND	1,661.40	
		NIGHT DIFFERENTIAL	1,484.20	
		OFFICER IN CHARGE	425.00	
		OVERTIME	11,385.74	
		OUTSIDE DETAIL	14,506.26	
		TOTAL	93,233.48	93,233.48
PLANTIER	KAREN A	WATER DEPARTMENT PART	3,439.24	
		TOWN CLERK PART TIME	7,169.12	
		TOTAL	10,608.36	10,608.36
PLUHAR	ANDREA F	ELECTIONS / REGISTRATION	63.75	63.75
POST	JUSTIN	BUILDING INSPECTOR FULL	21,837.60	21,837.60
POWELL	ERICA A	FIRE FULL TIME	5,487.78	
		FIRE/RESCUE/AMBULANCE	8,227.48	
		HOLIDAY	307.20	
		OVERTIME	1,626.04	
		STIPEND CALL	3,300.00	
		STIPENDS	1,100.00	
		TOTAL	20,048.50	20,048.50
POWERS	MATTHEW T	BEACH SEASONAL	918.00	918.00
QUEALLY	CAROLINE M	RECREATION SEASONAL	2,863.63	2,863.63
QUEALLY	SHANE	RECREATION SEASONAL	2,002.00	2,002.00
RAILLE-DUNCC	SYDNEY S	RECREATION SEASONAL	1,781.50	1,781.50
RAMSDELL	AMY S	BEACH/ MARINA SEASONAL	12,135.50	12,135.50
RAMSDELL	MICHAEL A	BUILDING INSPECTOR PART	23,486.50	23,486.50
REINHART	JANET M	SELECTBOARD	2,499.96	2,499.96
RICHARD	ROSANA V	BEACH SEASONAL	10,068.04	
		OVERTIME	686.70	
		TOTAL	10,754.74	10,754.74
RICHARDSON	STACY L	ELEMENTARY SCHOOL	150.00	150.00

ROBINSON JR	ANGEL	RECREATION FULL TIME	63,623.16	
		LONGEVITY	1,700.00	
		OVERTIME	1,108.86	
		VACATION PAYOUT	2,483.00	
		TOTAL	68,915.02	68,915.02
RODMAN	MARY BETH	ELEMENTARY REGULAR DAY	131,637.84	
		LONGEVITY	999.00	
		TOTAL	132,636.84	132,636.84
ROGERS	MARY M	COMMITTEE SECRETARY CP	13,009.50	13,009.50
ROOSMA	G G	BUILDING INSPECTOR PART	150.00	150.00
ROSENBERG	REBECCA E	RECREATION FULL TIME	76,206.22	
		VACATION BUY BACK	2,939.23	
		LONGEVITY	1,350.00	
		TOTAL	80,495.45	80,495.45
ROTHWELL	SAMUEL E	BEACH SEASONAL	7,132.50	7,132.50
ROUGHLEY	REBECCA S	ASSISTANT TOWN ADMINIST	24,904.21	24,904.21
ROWELL	AHLEY M	ELEMENTARY REGULAR DAY	4,377.11	4,377.11
RUSHBY	CARRIE	RECREATION SEASONAL	2,276.63	2,276.63
RYAN	ANDREW B	SHELLFISH SEASONAL	17,379.00	17,379.00
RYERSON	JOHN T	BEACH SEASONAL	18,284.00	
		CANOE/SM BOAT CONTRC	4,280.80	
		OVERTIME	903.00	
		SENIOR TAX WORKOFF	1,500.00	
		TOTAL	24,967.80	24,967.80
SALLESE	CAILIN A	POLICE SEASONAL	951.20	951.20
SAMUELS	DAVID R	ELEMENTARY REGULAR DAY	49,303.90	
		OVERTIME	487.78	
		TOTAL	49,791.68	49,791.68

SCHABOT	BARBARA S	RECREATION SEASONAL	21,704.00	21,704.00
SCHABOT	NICOLE S	RECREATION SEASONAL	9,051.00	9,051.00
SCHIFFENHAU	EMILY E	BEACH SEASONAL	5,142.50	5,142.50
SHANTZ	ANNA	BEACH SEASONAL	4,876.88	4,876.88
SHUEMAKER	JENNIFER	ELEMENTARY REGULAR DAY	97,499.85	97,499.85
SHUSTER	LYNDA B	ELEMENTARY REGULAR DAY	17,138.93	17,138.93
SILVERMAN	DANIEL	MODERATOR	225.00	225.00
SIMPSON	COURTNEY V	BEACH SEASONAL	3,171.00	3,171.00
SLASON	DANIELLE	ELEMENTARY REGULAR DAY	400.63	400.63
SMITH	THERESA L	ELECTIONS / REGISTRATION	89.25	89.25
SOUVE	LISA	INTERIM TOWN ACCOUNTAN	59,460.00	59,460.00
SPENCER	MIRIAM	TREASURER	72,896.13	
		LONGEVITY	425.00	
		TOTAL	73,321.13	73,321.13
SPIGEL	MARC R	POLICE SPECIAL PART TIME	13,729.33	
		OVERTIME	465.83	
		OUTSIDE DETAIL POLICE	2,240.00	
		TOTAL	16,435.16	16,435.16
STAGAKIS	ANGELA M	ELEMENTARY REGULAR DAY	866.22	866.22
STAKER	ANDREW J	ELEMENTARY REGULAR DAY	73,783.15	73,783.15
STEVENS	RICHARD G	BUILDING INSPECTOR - INTE	1,740.00	1,740.00
STEWART	CORRI C	BUILDING INSPECTOR - INTE	3,120.98	3,120.98
SULLIVAN	WILLIAM P	MARINA FULL TIME	94,720.30	
		WEEKEND DIFFERENTIAL	510.00	
		OVERTIME	18,030.06	
		TOTAL	113,260.36	113,260.36
SUMNER	CHARLES L	INTERIM TOWN ADMINISTRA	14,400.00	14,400.00
TANNER	SARAH A	ELEMENTARY REGULAR DAY	31,326.65	
		LONGEVITY	450.00	
		TOTAL	31,776.65	31,776.65

TAYLOR	JUDY P	LIBRARY PART TIME	11,726.56	
		LONGEVITY	425.00	
		TOTAL	12,151.56	12,151.56
TEFFT	ANN M	ELEMENTARY SCHOOL	144.59	144.59
TESSON	JANE G	ACCOUNTING FULL TIME	66,363.94	
		LONGEVITY	2,200.00	
		VACATION BUY BACK	2,558.44	
		TOTAL	71,122.38	71,122.38
THALER	THOMAS W	ELECTIONS / REGISTRATION	449.88	449.88
THIBODEAU	CHARLES	SENIOR TAX WORKOFF	951.00	951.00
THOMAS	KEVIN	SENIOR TAX WORKOFF	976.50	976.50
THOMAS	SUZANNE G	COMMUNITY SERVICES DIRE	96,221.09	
		LONGEVITY (2 YRS)	3,150.00	
		VACATION BUY BACK	5,566.42	
		TOTAL	104,937.51	104,937.51
TIBBETTS	JOYCE P	LIBRARY PART TIME	24,127.83	
		LONGEVITY	275.00	
		TOTAL	24,402.83	24,402.83
TOWNSEND	THERESA A	FIRE FULL TIME	65,809.74	
		LONGEVITY	1,850.00	
		OVERTIME	8,248.38	
		FIRE/RESCUE/AMBULANC	13,698.37	
		CALL INCENTIVE	1,400.00	
		STIPEND CALL	3,300.00	
		VACATION BUY BACK.	2,515.20	
		TOTAL	96,821.69	96,821.69

TROVATO	MICHAEL	ASSISTANT TOWN ADMINIST	63,710.29	
		HEALTH STIPEND	5,139.35	
		TOTAL	68,849.64	68,849.64
TURNER	MICHAEL P	POLICE FULL TIME	81,614.13	
		HOLIDAY	1,631.40	
		HEALTH STIPEND	4,444.06	
		LONGEVITY	1,000.00	
		UNIFORM ALLOWANCE	1,000.00	
		OVERTIME	13,859.97	
		NIGHT DIFFERENTIAL	736.60	
		OUTSIDE DETAIL	21,171.28	
		TOTAL	125,457.44	125,457.44
VAGAN-HILDRE	LINDA	ELEMENTARY REGULAR DAY	42,489.42	42,489.42
VAIL	NANCY L	ASSESSING FULL TIME	82,465.34	
		LONGEVITY	1,350.00	
		TOTAL	83,815.34	83,815.34
VALLI	JEREMIAH Z	POLICE FULL TIME	64,877.31	
		HOLIDAY	843.00	
		LONGEVITY	1,000.00	
		NIGHT DIFFERENTIAL	933.80	
		OFFICER IN CHARGE	1,250.00	
		OVERTIME	13,073.76	
		OUTSIDE DETAIL	19,816.42	
		TOTAL	101,794.29	101,794.29
VALLI	KENNA K	RECREATION SEASONAL	3,344.13	3,344.13
VAN STRAUM	PETER W	MARINA SEASONAL	2,160.00	2,160.00
VAN VLECK	CHARLES B	BEACH SEASONAL	1,309.00	1,309.00
VINCENT	MARK W	DEPT OF PUBLIC WORKS FU	132,092.60	
		LONGEVITY	2,000.00	
		UNIFORM ALLOWANCE	1,300.00	
		TOTAL	135,392.60	135,392.60
WAGNER	ERIC E	COMMUNICATIONS RELIEF	4,272.20	4,272.20
WAGNER	JOSHUA D	FIRE FULL TIME	57,170.23	
		HOLIDAY	2,847.96	
		OVERTIME	11,657.47	
		TOTAL	71,675.66	71,675.66

WALLACE	MARJORIE A	ELEMENTARY REGULAR DAY	100,475.96	100,475.96
WALTON	ADAM J	RECREATION SEASONAL	1,890.00	1,890.00
WANCO	LAURA	BEACH SEASONAL	6,392.25	6,392.25
WANKOWICZ	KATHRYN G	POLICE SPECIAL	16,119.06	16,119.06
WARD	ROBERTA L	ELECTIONS / REGISTRATION	559.51	559.51
WARREN	KELAN J	BEACH SEASONAL	5,508.00	5,508.00
WATSON	JENNIFER G	ELEMENTARY REGULAR DAY	73,706.47	73,706.47
WERTKIN	JENNIFER	LIBRARY DIRECTOR FULL TI	85,450.76	
		LONGEVITY	425.00	
		TOTAL	85,875.76	85,875.76
WLKINSON	KATE A	ELECTIONS / REGISTRATION	108.38	108.38
WILLIAMS	PETER E	DEPT OF PUBLIC WORKS FU	67,631.91	
		LONGEVITY	1,100.00	
		HOLIDAY	537.60	
		WEEKEND DIFFERENTIAL	900.00	
		OVERTIME	7,038.44	
		TOTAL	77,207.95	77,207.95
WILLIAMS	RYAN	DEPT OF PUBLIC WORKS FU	56,317.44	
		LONGEVITY	1,800.00	
		OVERTIME	6,190.14	
		TOTAL	64,307.58	64,307.58
WILLIS	WENDY J	FIRE RESCUE/AMBULANCE	6,764.12	
		CALL STIPEND	1,100.00	
		OVERTIME	321.92	
		FIRE DETAIL	192.00	
		TOTAL	8,378.04	8,378.04
WILSON	HELEN-MIRA	SELECTBOARD	2,500.00	2,500.00
WILSON	WILLIAM J	ELEMENTARY REGULAR DAY	53,832.24	
		LONGEVITY	350.00	
		OVERTIME	409.47	
		TOTAL	54,591.71	54,591.71

WOLFSON	THOMAS	COUNCIL ON AGING PART TI	54.75	54.75
WOOD	MARY LOU	FIRE FULL TIME	78,950.24	
		LONGEVITY	900.00	
		HOLIDAY	4,790.28	
		OVERTIME	28,056.61	
		VACATION BUY BACK	3,483.84	
		TOTAL	116,180.97	116,180.97
WORTHINGTON	JANET W	COMMUNICATIONS RELIEF	8,218.42	8,218.42
YOUNG	CHRISTINE M	TREASURER FULL TIME	46,551.52	46,551.52

FIRE AND RESCUE DEPARTMENT

It is my honor and privilege to submit the 2021 Fire Department Annual Report to the citizens of Wellfleet. We responded to a total of 1,405 emergency requests for assistance in 2021, a 22% increase over last year. Of these calls, 869 were requests for emergency medical services and 536 were fire related or other types of calls. A couple of very important points to acknowledge is that last year we had two or more overlapping calls on 203 occasions and the fire station was left unstaffed 126 times as a result of all personnel committed to ongoing emergency situations.

I am very grateful for the voter's support of our request for two (2) new full-time Firefighter/Paramedic-EMT positions at the Annual Town Meeting. We continue to have a severe shortage of on-call personnel which is affecting our ability to respond effectively on a 24-hour basis. The addition of these new positions will help with this issue however, the stark reality is that the number of on-call members continues to shrink because of demographics, economics, training requirements, etc. This is of great concern, and we must now put in place additional full-time staffing in order to meet the needs of our community and first responder safety.

We are also thankful for the continued support of our community on a regular basis and at the Annual Town Meeting voters supported our request to replace the department command car, upgrade portable and mobile radios and purchase new rescue equipment.

On the personnel side, in June Lieutenant Mary Lou Wood retired after serving our department and community for 18 years. Lt. Wood's dedication, professionalism and personality is sorely missed, and we wish her a long and happy retirement. In August, FF/Paramedic Allison Gray was promoted to Lieutenant, supervising group two. Also, FF/Paramedic Kristian Heyliger and FF/Paramedic Colleen Phelan successfully completed their ten (10) week training program at the Massachusetts Firefighting Academy earning their Firefighter I & II certifications. As

fire chief, I continue to be very proud of all our department staff and very much appreciate the professional and empathetic service they provide to our community. Presently we have a total of four (4) active on-call members on the Department.

The year 2021 certainly proved to be a difficult and challenging year for each of us, largely as a result of the continued worldwide COVID-19 pandemic. To those of you who suffered loss of loved ones and friends, financial stress and the effects of mental or emotional distress, our hearts go out to you.

As always, this Department very much appreciates the support of Wellfleet's residents, and our community is well-protected by the high level of proficiency and dedication of our full-time and on-call members. I would also like to acknowledge our firefighters' families and thank them for their sacrifices, understanding and patience enabling our members to serve the community. This is my ninth annual report to the Town as your fire chief and I would be very much remiss if I did not express my sincere appreciation to the members of this Department for their continued dedication and support. I would also like to thank the members of the Selectboard, Town Administration and my fellow department heads for their confidence and assistance over the last year.

Finally, please stay healthy, safe and look out for each other.

Respectfully submitted,
Chief Richard J. Pauley, Jr.

POLICE DEPARTMENT

On behalf of the men and women of the Wellfleet Police Department, it is my privilege to submit the 2021 Annual Report. The Wellfleet Police Department is one component of your public safety agencies serving the town. We operate on a 24-hour basis, 7 days a week, 365 days a year. We provide support to the town, residents, and visitors via a community policing philosophy. As we close out 2021, we have responded to approximately 8,200 calls for service, an 8% increase from 2020. These types of calls range from motor vehicle accidents, business checks, motor vehicle enforcement, drug investigations, disturbance calls, beach patrols, criminal investigations, and reassurance checks.

To accomplish this, we have 15 fulltime officers, 1 animal control officer and 2 seasonal reserve officers who serve many functions that include patrol, investigation, traffic control, etc. As we enter the 2022 summer season, we are seeing the phasing out of reserve police officers in Massachusetts due to the Police Reform Act of 2020. This has resulted in the cut back of seasonal reserve officer positions to assist the fulltime staff with the large summer influx of population.

During the past year we have seen the following changes:

- Officer Robert Pimentel resigned in September for a job off-cape.
- Sergeant Geraldine LaPense retired in October.
- Officer Jeremiah Valli was promoted to the rank of Sergeant in December.
- Eric Daley was hired and appointed as a Full-Time Police Officer.
- Sarah Chase was hired and appointed as a Full-Time Police Officer.
- Chris Greene was hired and appointed as a Full-Time Police Officer.

Employees who have over 20 years of service:

Chief Michael Hurley Sergeant Michael Turner
Sergeant William Brazile Clerk Ilene Davis
Dispatcher Emilie Miller

Summary of the calls for service:

	2017	2018	2019	2020	2021
911 Emergency Calls	348	324	298	294	385
Total Calls for Service	9,269	8,631	7,938	7,663	8,192
Fatal Motor Vehicle Accidents	0	0	0	0	0
Motor Vehicle Accidents	152	112	118	89	122
Citations Issued	1,604	1,769	1,585	1,215	1,218
Arrests	189	186	149	94	120

Beginning in mid-March of 2020, a global pandemic associated with the novel coronavirus, COVID- 19, prompted a nationwide shutdown of public establishments and businesses of every type in Wellfleet and throughout the country. The shutdown was deemed necessary to protect the health and safety of our residents. The public health emergency related to COVID-19 required a community response that most of us in our lifetime have never experienced. The response from the community was overwhelming as the main goal was to keep everyone healthy and Covid-19.

The response to covid-19 in 2021 saw a somewhat normal return to life until the Delta and Omicron variants brought back restrictions in the late summer and fall months. The traditional July 4th parade and other events were impacted again with most being postponed for another year. Resulted in a summer season that did not look familiar to anyone. The beaches and bike trails were open along with restaurants as we

maneuvered our way through the summer season crowds which saw record numbers. The beaches, especially Cahoon Hollow, saw a record number of busses and ride shares bring thousands of visitors these areas. The major events that are usually held in town (Triathlons, road races, Oyster Fest, bike races, etc..) were scaled back due to safety concerns over Covid-19. The hope is for a somewhat return to normal for the 2022 summer season as the Covid-19 virus transitions from a pandemic to endemic.

The department provides a wide range of services to the community along with community policing initiatives. In addition to the traditional emergency response services, the following is part of our overall mission.

- Motor Vehicle enforcement on both Route Six and secondary town roads to keep travel speeds down and minimize the possibility of motor vehicle accidents.
- Increased police presence on Town beaches, especially Cahoon Hollow. This past summer, we saw an increase from approximately 100 busses and hundreds of ride-shares in previous seasons to 277 busses (close to 90 July 4th weekend alone) at Cahoon Hollow Beach. As the summer season activity increases, the Wellfleet Police Department has begun ATV patrol on the ocean beaches with a direct focus at Cahoon Hollow. The increased Public Safety presence on weekends has helped with patrolling large crowds, responding to medical calls and assist with Ocean View Drive traffic issues.
- Working with various groups like Oyster Fest, Pan Mass Challenge, Wellfleet Triathlon, etc. to organize and provide police services for these events. Over the years, Wellfleet has and will continue to attract many events to town that put stress on police services. They typically take up administrative staff time for planning purposes then staff time to safely and efficiently police the events.

- We continue to attend training and work with those in the mental health field. It is the goal of the police department to have all our police officers trained in Community Crisis Intervention to assist them when handling the day-to-day calls involving mental health. We provide a voluntary registry for those who wish to provide data of mental issues that they are dealing with and how we can be of assistance. We collaborate with mental health providers like the Navigator and facilitate their services by having office hours for these agencies in the lobby of our department.
- Our partnership with seniors and the Council on Aging continues to thrive. We provide a reassurance program, where seniors phone the police station every morning. If a senior doesn't call, we will call and if we can't reach them an officer goes to check on them. In addition, Telecommunicator Emilie Miller and Sergeant Michael Turner continue to work as liaisons to the Council on Aging and work with staff to assist the seniors living within our community. The liaison program has been a huge success and most recently Community Services Director Suzanne Thomas wrote a thank you letter to the Select Board recognizing their hard work.
- Assistance at Wellfleet Elementary School is always a staple of the department to include regular meetings with the superintendent, principal, teachers, and staff, along with participating in the opening and closing ceremonies. School safety discussions, drills, and training, "stranger danger" presentation, lunch with the students and more.
- Bike safety remains a concern, so we continue looking for and receiving a grant to provide free bike helmets. This year we bought and provided free bike lights to residents and visitors. We distributed these lights at a visa workshop for our temporary work force and at the police station. Officers working the evening and night shifts gave the lights out to bicyclists who were out at night without any lights.

- The Wellfleet Police Department Facebook page continues to be very active and is used to provide information to the public along with town events the department is involved in.

Once again, it is our privilege to serve the residents and visitors to our town. We would like to express our appreciation to the community for their continued support, assistance, and the trust that they bestow upon us.

Respectfully,

Michael P. Hurley
Chief of Police

BOARD OF HEALTH AND CONSERVATION COMMISSION

The Health and Conservation Department, Board of Health, and Conservation Commission continue to make protection of public health, the environment, groundwater and surface water top priorities. In 2021, departmental operations revolved heavily around the ongoing coronavirus pandemic, the influx of mosquitoes from spring through the first frost, and a residential building and redevelopment boom.

Some important items to note from 2021 include our pandemic response which shifted from education and self-protection to vaccinations and access to testing. Vaccination clinics were held regionally to accommodate the largest number of people with limited supply and staffing. Access to testing was improved by local health centers and regional testing locations. These initiatives were planned and executed from January through Memorial Day, with testing ongoing. In May, children aged 12-15 became eligible for the Pfizer vaccine. Clinics were again rolled out in our school and at regional locations. The Delta variant emerged in the summer and caused our first major outbreak on the Outer Cape. In October we began administering booster doses and approval was given to vaccinate children aged 5-12. Again, we planned and provided clinics in the schools and regional clinics. In December the highly transmissible Omicron variant was detected in Massachusetts, and we saw an incredible shortage of testing opportunities around the holiday season which led to the largest outbreak in Town to date.

This year we continued to spend a great deal of time providing community updates, sorting through scientific papers, talking and listening to the business community and the general public, reporting at Board of Health meetings, responding to media inquiries, posting notices on social media, sending email blasts, and the utilizing the Town's emergency alert communication system. Countless questions and complaints also came in day after day.

A big thank you goes out to the Wellfleet Chamber of Commerce for always being available to disseminate information in a timely manner, to the business community for their continued ability to be flexible and adapt at the drop of a dime, to Claudia Cope, the Wellfleet Elementary School nurse for being my partner throughout the year, taking my calls and sharing valuable information, to my fellow colleagues for ALWAYS being available, for the endless conversations, and for assisting me in my sanity, and to the Residents of Wellfleet for their continued support and eagerness to protect themselves and the public health of our community, for listening, asking questions, and staying engaged. This has not been an easy year and I am grateful for all of you!

Despite the pandemic we continued to protect the following interests: public health, protection of public and private water supply, protection of groundwater supply, flood control, storm damage prevention, prevention of pollution, land containing shellfish, fisheries, and wildlife habitat. I am happy to report that we managed to run the Department operations at practically pre-pandemic levels conducting all of the following activities: public health inspections, review of all projects within 100 feet of a wetland resource, floodplain, ACEC or 200' of riverfront area, site inspections for preliminary review of projects and for compliance with permits, investigation of reported violations, land management, permitting preparation and issuance of related documents, review and issuance of Disposal Works Construction Permits for upgrades and new Title 5 septic systems. These reviews include Innovative / Alternative septic designs and the tracking of such systems. Other services provided were plan reviews for the building, zoning, planning, and marina departments, review of Title 5 inspection reports for real estate transfers and most building permits.

The Board of Health continues to focus efforts on nitrogen and phosphorus removal around wells and wetland resources. Existing regulations continue to be evaluated and we hope to have a draft available in 2022. We continue to work jointly with the Comprehensive Wastewater Management Planning Committee on the draft watershed

plan and are evaluating additional Board of Health regulations that further the goals of comprehensive wastewater planning. We have partnered with the Association to Preserve Cape Cod and GUAPACA for another successful season of cyanobacteria sampling in our ponds furthering our baseline for future sampling events. These activities were in addition to evaluating Covid-19 transmission within the community and working on policies and regulation to protect public health.

The Conservation Commission has completed a working draft of the Environmental Protection Regulations to compliment the Bylaw. The documents provide policies and measures to promote adaptation to the effects of storms, sea level rise, flooding, coastal erosion, and other weather phenomena on natural resources and properties. We are hopeful that we will bring these documents to an upcoming Town Meeting. We completed work on a grant received from Massachusetts Environmental Trust to design two new culverts at Schoolhouse Hill Road and Old King's Highway over the Herring River. The work products are complete and are ready for permitting and installation in the near future.

We continue to strengthen our collaboration and partnership with the Towns of Truro, Provincetown, and Eastham Health and Conservation Departments. We continued work on year two of a CZM grant and are completing sections of our regional shoreline management plan, low lying roadway/infrastructure inventory, salt marsh migration, regional sand banking, education and outreach. Winter Wednesdays morphed into Winter Wherever's (winterwednesdays.org) providing exciting online programming in February and March, when sunlight is at a minimum and loneliness sets in. Our lactation program for new mothers providing a reimbursement program for goods and services to support breastfeeding is still underway. Our shared social media accounts have also been bolstered this year with expertise from within our departments. We continue to meet to discuss regional initiatives and grant opportunities and continue to assist one another when the need arises.

The vision is to someday be able to have a regional office on the Outer Cape with more shared services and programming.

This year we were also fortunate to receive an MVP grant to identify low lying roadways and design some potential solutions for the future. This grant was a regional grant where Wellfleet is serving as the lead municipality partnered with the Cape Cod Commission and several other Towns on Cape Cod. The work products from this grant will be available next year.

The department responded to multiple complaints regarding restaurants, rodents, foodborne illness, cesspools, septic systems, portable toilets, mobile homes, dilapidated dwellings, dwellings occupied without a water source, temporary structures, sheds, parking lots, drainage, lack of tidal flushing in Hawes Pond, Wesley Swamp, herbicide applications, erosion, work being done without appropriate permits, failing silt fences, drainage, deceased marine animals, Canada Geese in ponds, water quality, unpermitted floating docks and piers, failing bulkheads, illegal tree cutting and vegetation clearing, housing, bedbugs, squatters, stables, wildlife, garbage / rubbish, illegal dumping, plastic bag use, public health nuisances, PAYT, noise, and odor.

We continue to work closely with Barnstable County Department of Health & Environment on our emergency management planning and response documents. We continue to evaluate and exercise our emergency operation plans as required by the Massachusetts Department of Public Health.

Public education and outreach is always ongoing for drinking water wells, communicable and infectious diseases, rodents, addiction, blood borne pathogens and post exposure procedures, recycling, solid waste disposal options at the Transfer Station including composting, septic system care and maintenance, comprehensive wastewater management, vista pruning, allergen awareness, foodborne illness prevention, flu, the benefits of exercise, proper use of sun protection items, mercury in the

environment, how to avoid tick bites, summer health tips, tobacco control, black turpentine beetle, gypsy moth, bed bugs, the importance of wetlands, the proposed Herring River and Mayo Creek salt marsh restorations. We also continue to distribute pay as you throw bags to those in need.

This year we were very fortunate to have Jordan Halloran and Audrey Healey, AmeriCorps members serving with the department. Their primary responsibilities are land management for lands under the care, custody and control of the Conservation Commission. They also spend time working with the Department on special conservation projects with health and environmental benefits which included fencing projects, vegetation restoration projects, Herring River clean up, erosion mitigation, work on an interactive database for properties requiring beach nourishment and a database for conservation applications, work days on trails, maintenance of geocache sites, kayak rack construction and deconstruction, inspection of all Conservation Commission lands, and creation of a database of properties within 300' of wetland resource areas.

Hillary continues to follow, serve on, advise and/ or attend meetings of the Board of Health, Conservation Commission, Clean Water Action Committee, Barnstable County Coastal Resources Committee, Health Agents Coalition, Conservation Commission Network, and Herring River Restoration Committee.

This year Assistant Health & Conservation Agent Doug Guey-Lee left the employ of the Town. We were sorry to see him go but wish him the best in his future endeavors. He brought a wealth of knowledge to the department and his laid-back personality was appreciated by most. He will surely be missed! We were also fortunate to hire Meredith Ballinger as the new Assistant Health and Conservation Agent. She is a breath of fresh air and I welcome you all to come in and say hello. Meredith served with this Department as an AmeriCorps member several years ago and we are so lucky to have her!

The 2021 statistical report up to December 31 is as follows:

Disposal Works Construction Permits	72
Well Installation Permits	30
Soil Evaluations	57
Septic Installation Inspections	14
Building Permits Reviewed	201
Food Service Inspections	87
Temporary Food Service Permits (Farmers & Shellfish Markets)	17
Food Borne Illness Investigations	2
Housing Inspections	12
Commercial and Residential Swimming Pool Permits	12
Communicable and Infectious Diseases excluding Covid-19	32
Covid-19 Cases	246
Swimming Pool Inspections	14
Farm Animal Permits	29
Farm Animal Inspections(routine) by HD and ACO	33
Routine Beach & Pond Samples	197
Cyanobacteria Samples	119
Bathing Beach Exceedances	0
Oil Tank/ Septic System Wavier	4
Oil Releases	3
Camps Permits	2
Camp Inspections	2
Flu & Immunization Clinics	7
Tobacco Permits	8
Tobacco Inspections	8
Funeral Director Permits	4
Septic Installers Permits	16
Septic Haulers Permits	38
Refuse Haulers	7
B&B's	7

Camps, Cabins, Motels, & Trailer Coach Parks	6
Staff Notification Drills	2
Facility Set Up Drill	1
Site Activation Drill	1
WEB EOC Drills	1
Jurisdictional Opinions	21
Routine Conservation Applications	112

Respectfully Submitted,
Hillary Greenberg – Lemos
Leon Schreves
Barbara Brennessel
Ben Fairbank
John Cumbler
Michael Fisher
Martin Murphy
Kenneth Granlund, Jr.
Janet Drohan
Gary Locke
Nicholas Picariello
Debbie Freeman

COMMUNITY PRESERVATION COMMITTEE

CPC virtual meetings continued throughout 2021 with a total of eight meetings held.

We are grateful that voters approved \$586,953 for all five Community Preservation projects at the June 26th Annual Town Meeting. The largest grant of \$500,000 will support the affordable housing initiatives of the new municipal Affordable Housing Trust. The Cape & Islands Veterans Outreach Center received \$15,000 for the transitional Veterans Home at 1341 Rte. 134 in Dennis. A fifth-year contribution to the Community Development Partnership's Lower Cape Housing Institute was granted for \$7,500. The one historical preservation project by the Wellfleet Historical Society and Museum was for \$12,000 to preserve its collection of maps, textiles, paintings and other ephemeral materials. The Wellfleet Recreation Department received \$17,450 for an all-terrain, portable stage to complete the Baker's Field Pavilion.

In June new members joined CPC: James McAuliffe, representative from the Historical Commission, and Fred Streams, representative from Open Space. Our thanks to Thomas Siggia, past Historical Commission representative, and Robert Jackson from Open Space for their years of participation on the Community Preservation Committee.

The Wellfleet Housing Authority and Local Housing Partnership completed a seventh Buy Down in August. An eighth Buy Down was underway by the end of the year, funded through the CPA grant to the Housing Trust. The Rental Assistance Program, under the direction of the Homelessness Prevention Council, continues. The Covid-19 Emergency Housing Assistance began to disburse funds to families in need. Because of continued Covid restrictions, the Historical Commission requested and was granted an extension to their 2018 grant through 2021.

In November, Stuart Saginor, Director of the Community Preservation Coalition, presented a program on bonding for major projects. At the December 16th meeting, CPC voted on applications to be considered at the 2022 Annual Town Meeting. There were four for Community Housing, two for Historical Preservation, and one for Outdoor Recreation. These and the Annual Needs List will be presented to the Selectboard in January 2022.

The Community Preservation committee consists of: Gary Sorkin, Chair and Local Housing Partnership Representative; Michael Fisher, Conservation Commission Representative; Rhonda Fowler, Recreation Committee Representative; David Mead-Fox, Planning Board Representative; Fred Streams, Open Space Committee Representative; Elaine McIlroy, Wellfleet Housing Authority Representative; Janis Plaue, Vice-chair and Member at Large; Geraldine Ramer, Member at Large; and James McAuliffe, Historical Commission Representative. Mary Rogers continues to serve as the CPC Coordinator.

Respectfully submitted,

Gary Sorkin, Chair
Mary Rogers, CPC Coordinator

HERRING RIVER RESTORATION

The Herring River Restoration Project is a unique opportunity to restore a native salt marsh ecosystem and reclaim the vast ecological and economic benefits provided by a healthy estuary. The Project will replace the Chequessett Neck Road dike with a new bridge and tide control structure; construct tide control structures at the entrances to Mill Creek and Upper Pole Dike Creek; undertake vegetation and marsh management; elevate low-lying road segments and replace culverts; and install other measures to protect public and private structures.

Phase 1 will restore approximately 570 acres of estuarine habitat and includes the construction of all water control infrastructure needed for full restoration of 890 acres. Most of the Phase 1 restoration area (95%) is federally-owned land in the Cape Cod National Seashore (Seashore).

The Project is a collaboration of the Town and Seashore. Other partners include the U.S. Fish and Wildlife Service, National Oceanographic and Atmospheric Administration, and USDA/Natural Resource Conservation Service, Massachusetts Department of Fish and Game – Division of Ecological Restoration, and the non-profit Friends of Herring River. The Project is supported by our state and federal elected officials, and a newly formed *Coalition to Restore the Herring River Estuary*, a group of national, regional and local organizations including: The Nature Conservancy, Ducks Unlimited, Restore America's Estuaries, Massachusetts Audubon, Association to Preserve Cape Cod and Cape Cod Conservation District, among many others.

In 2019 the Town and Seashore entered into a Memorandum of Understanding (MOU-IV) to guide project implementation. MOU-IV names the Herring River Executive Council (HREC) as the executive group for major project implementation decisions. The HREC includes three Town representatives appointed by the Selectboard, and two Seashore representatives. Brian Carlstrom, Superintendent, and Geoffrey Sanders, Chief of Natural Resources and Science, represent the

Seashore. HREC meetings are open to the public and minutes are posted on the Town website.

Under the leadership of the HREC, multiple environmental permits for Phase 1 of the project were obtained, including permits from the Cape Cod Commission, Massachusetts Department of Environmental Protection, U.S. Coast Guard and U.S. Army Corps of Engineers. It is anticipated that remaining Phase 1 permits and initial construction funding will be obtained in 2022, allowing construction to begin by the end of 2022.

The HREC adopted a tide gate management policy to guide the first three years of restoration, with ongoing monitoring and data collection. The conservative and adaptive approach allows significant restoration to occur while gathering data to inform future management decisions.

The HREC formed the 19-member Herring River Stakeholder Group to represent the diverse interests of the community and provide advisory input on a range of implementation issues. All Stakeholder Group meetings are open to the public.

Respectfully submitted by Wellfleet HREC members:

Deborah Freeman

Janet Reinhart

Helen Miranda Wilson

MARINA ADVISORY COMMITTEE

The Marina Advisory Committee received reports from the Harbormaster on the operation of the Marina, including operational problems and needs. Committee members presented to the Harbormaster their concerns regarding present marina issues as well as recommendations for future Marina improvement ideas and management issues. The Committee was available to hear and consider comments, complaints and policy input suggestions from the public on marina and harbor boating issues.

The Committee monitored the efforts being made to dredge the harbor and contributed to the efforts by working to develop community support. The Committee chairperson serves as the co-chair of the Town's Dredging Task Force.

Committee issues discussed and worked on included the enterprise fund review, Natural Resources Advisory Board Harbor Management Plan, replacement of the marina fuel tanks, marina parking for boaters and the marina fee plan. Problems with the management of the fuel dock were discussed with the Committee providing recommendations.

Boater navigation and safety was a prominent issue before the Committee as it received complaints and concerns on this topic. The need for more accurate buoy placement in the Harbor Channel and Blackfish Creek channel was expressed. Several Committee members volunteered to assist the Harbormaster with the replacement of the channel buoys. A motion was passed requesting the Harbormaster to provide a new buoy placement plan and to place hazard buoys where there are hazardous rocks in the harbor. Concerns about shellfish grant placements and expansion, and shellfish equipment regulations enforcement were discussed in a committee meeting with the Shellfish Constable and chair and vice-chair of the Shellfish Advisory Board. The Select Board requested the committee to develop a marina management plan over the next year and that project will be addressed.

The Committee wishes to thank all of the marina users and residents who support the marina.

Joseph Aberdale	Chairman
Frederick Felix	Vice-Chairman
Martha Wilson	
Walter Baron	
David Stamatis	
Kevin Coakley	
Edward Kane	
Will Barrio	
Sam Peper	

MARINA/HARBORMASTER

The Marina consists of two full time employees, Harbormaster and Assistant Harbormaster, and as many seasonal assistants as we can get. The longtime Harbormaster Mike Flanagan has retired, Assistant Will Sullivan has been promoted to Harbormaster, and Seasonal Assistant Mckenzie Hartman promoted to Assistant Harbormaster. Our in season runs from May to October and we are open 7 days a week, off season we are open Monday thru Friday. We provide year-round 24/7 search and rescue capabilities working with the U.S. Coast Guard, local Harbormasters, Police, and Fire. Our other duties include, but are not limited to, enforcing Federal and State boating laws as well as local bylaws. We provide safe access to Wellfleet Harbor through the Town's Public Marina. We are responsible for the registration, mooring, berthing and monitoring of over 700 seasonal vessels in the waters of Wellfleet through the Marina Enterprise Fund. We are vigilant in promoting boater safety upon our waters as well as ensuring high standards regarding the water quality of our Harbor by offering free pump out service and free waste oil retention and disposal. We also maintain a daily working relationship with Wellfleet's Shellfish Department and commercial fishing industry.

We are currently undergoing a significant restoration of the Harbor beginning with our leading role in what may be one of the Commonwealth's largest dredging projects. This year alone was just under 5 million dollars. Last year we received a 2.5-million-dollar grant for the FY 2022 round of dredging. Between this project and working diligently with the US Army Corps of Engineers to secure our Federal Channel dredging, we have been able to once again provide unlimited access to our boat slips, launch ramp, and commercial L- Pier. While we continue to work on the dredging project, we are also devising a maintenance dredging plan to ensure Wellfleet Harbor's future accessibility. We have also redesigned and are replacing the aging fuel system at the Marina. We are also taking delivery of a new rescue vessel that will replace our current 25+ year old vessel. This is a very much

needed relief due to a significantly higher number of calls for service, rescue and aid, due to an overwhelming increase in on the water activities in the past several years.

Respectfully submitted,

William Sullivan IV
Wellfleet Harbormaster

NATURAL RESOURCES ADVISORY BOARD

The main activity of the Natural Resources Advisory Board (NRAB) in 2021 was to complete the Town's 3rd Harbor Management Plan. A copy is posted on the NRAB Town webpage.

The plan emphasized the need to complete several on-going projects including harbor nitrogen reduction, the Herring River restoration, and harbor dredging. All of these have made significant progress in 2021 through the efforts committees and individuals who have worked long and diligently toward these ends. These deserve continued Town support.

There are four chapters in the 2021 HMP, with new action proposals:

- I. Climate Change and its effect of the harbor – especially sea level rise and temperature increase. We note that this key issue was not even mentioned in 1995 or 2006.
2. Dredging. This is perhaps better known as “after-dredging”. The goal is to find ways to minimize future dredging and to make better use of dredge “spoils”.
3. Shellfishing. A review of steps that might be considered to enable the wild shellfish populations in the harbor to flourish, as an environmental and commercial benefit.
4. Survey of Wellfleet Harbor Marine Resources. This is an update of the 1972 “[CurleyReport](#)”. The goal is to provide a useful basis for tracking harbor changes.

Much of the further work of NRAB in 2021 has been to support implementation of these recommendations. A proposal for an alternative to conventional dredging was approved at the 2021 ATM. A proposal

for a detailed harbor survey – needed to implement the other three action items – is being prepared.

NRAB has recognized that Wellfleet’s ponds also need attention and planning. Learning discussions have taken place with pondside owners, the Seashore, APCC and the Town Beach Administrator. We intend to have a plan ready for Selectboard approval in 2022.

SHELLFISH ADVISORY BOARD

The Shellfish Advisory Board met sixteen times during 2021. WSD participated in all meeting.

Fishery Top Issues:

Domicile Exemption - SAB recommended support to change wording for section 2, 6.1.2 and 7.8.2

NRAB (Curley report) – The SAB recommended the support of Curley report.

HDYLTA Plan – SAB gave the Selectboard a recommendation on grants, moratorium, deep water grants, buoy's, field point property owners association, staging area, and sea level rise.

SAB recommended their support on warranty articles (dredging alternative, transfer of 2 lots to conservation commission, WSD FY 2022 budget and WSD part time shellfish deputy)

SAB recommended their support on clean water articles for June town meeting

Open meeting law complaint – SAB recommended town council respond to complaint

Chipman's cove – The SAB recommended the cove open before dredging

Shellfish 10K revolving fund – SAB recommended the approval of use of revolving fund to purchase oysters from commercial shellfishermen.

The SAB recommended changes to Spat Collection devise 7.15.3 regulations and 7.6.1 Application Procedures

The SAB recommended the shellfish boaters guide be included in 2022 tax insert, seasonal permits be reinstated, deep water grants move into HDYTLA parcel and not to raise 2022 license fees

SAB Other Meeting focus areas: Plastics in Harbor, Farmers Market, Herring River updates, Harbor Management Plan, 95 Lawrence wastewater treatment facility, Rights of Public Access, Crab Pots & turtles, Green Crab Study, LT road access to wild fisheries (Audubon), Herring River Stake Holder group – new representative.

Jake Puffer and Chip Benton resigned in 2021.

Members: Rebecca Taylor (chair). Tom Siggia, John Duane, Zack Dixon, Damian Parkington

Respectfully submitted,
Tom Siggia

SHELLFISH DEPARTMENT

Things improved on the flats this year, but the effects of declining restaurant markets due to the COVID-19 pandemic continued to be felt, most significantly in oyster markets. On the bright side, another year without ice meant for solid oyster recruitment and growth in Wellfleet Harbor. In addition, significant recruitment of quahog seed was brought to our attention by clammers in Chipman's Cove. They feel this is the benefit of participating in the state-run contaminated quahog relay, which requires a spawning closure. Neoplasia in quahogs continues to cause mortality. We began a collaboration with Roger Williams University and Aquacultural Research Corporation on a Northeast Regional Aquaculture Center grant to conduct scientific research on this. The Shellfish Department team continues to mature and improve, taking on still more responsibilities, such as new requirements from the state, implementing Town grant oversight regulations and participating in greater Town issues and initiatives, such as rights of public access, beach nourishment and sea walls, wastewater/clean water, hazard mitigation, etc. As always, the Shellfish Department covers each low tide, checks boats at high tide, conducts enforcement and handles administrative oversight every day of the year except Christmas.

COVID-19 Efforts

- We were awarded a \$10,000 COVID-19 Response Funding for Municipal Programs and Industry Support Program grant through MIT and Woods Hole Sea Grant and a matching \$5,000 grant from the Massachusetts Oyster Project. We bought 30,000 oysters for the Indian Neck Recreational Only area to help relieve increased recreational shellfishing pressure there, putting \$500 in 30 shellfish farmers' pockets.
- The Shellfishermen's Farmers Market, started during the winter of 2020, continued through June of 2021. It took a summer break

and picked back up in the fall. Its successful operation has been turned over to the Wellfleet Shellfishermen's Assn.

- Nancy Civetta was awarded “Constable of the Year” by the Mass. Shellfish Officers Association for her work in Wellfleet and in creating this market.

Grant Activities

- It took the whole year, but nearly all the 155 grants in Wellfleet were inspected. We have seen incredible improvement, and grants are nearly 100% compliant with our regulations. Grant holders have put in much effort to clean up derelict gear, tag gear and rectify buoy placement using the department's hand-held GPS.
- We began working through unmet minimum productivity requirements on grants.
- A total of 1,516 racks were left out during the winter: a ~50% reduction since 2019.
- The Selectboard voted to place a moratorium on new grant and grant extension requests in the HDYLTA property and asked the Shellfish Advisory Board to hold public sessions to determine best uses and an overall plan for it.

Wild Fishery

- A conservative estimate of commercial catches is more than 1,200 bushels of oysters, 1,600 bushels of quahogs, 125 bushels of bay scallops and 170 bushels of blood clams. Compared to last year the oyster catch total is up 25%, and the blood clam catch total is up 82%. On the downside, the bay scallop catch total is down 80%, and the quahog catch total is down 18%. Some of these fluctuations could be due to the pandemic.
- We issued four written warnings and no citations.

- Recreational catch totals once again saw a noteworthy increase from the year prior. A conservative estimate of recreational catch totals is more than 300 bushels of oysters, up 18%, and 150 bushels of quahogs, up 4%. Additionally, the number of recreational permit holders fishing increased 11% from 2020 to 2021.
- We sold 880 recreational permits and 172 commercial permits, totaling \$86,759, down 1% compared to 2020. Commercial permit sales were down 5% from 2020.
- The Selectboard once again decided not to sell seasonal recreational permits. Despite that, the number of recreational permits sold in 2021 was 13% higher than in 2020.
- The Department continued to conduct orientations for first-year commercial permit holders to provide helpful guidance for newcomers. We continued sending welcome emails to recreational permit holders detailing important regulations, fishery updates and areas open for harvest. Monthly emailed “Shellfish Criers” continued.
- We encountered many problems with recreational shellfishermen taking seed and some with people going over the catch limit. We issued email warnings and marked the permits of those who have seed with an “S” to signify that they have received a warning about seed in their catch and an educational explanation.

Propagation Efforts

- The Department planted 500,000 quahog seed and 375,000 oyster seed on our grant.
- We broadcasted more than 90,000 oysters to the Indian Neck Recreational Only Area.
- The Department purchased 260,000 quahogs from the state-monitored contaminated quahog relay from the Taunton River.

We transplanted 110,000 to Burton Baker Beach and 150,000 to Chipman's Cove.

- Cultching was completed with 49 runs in the harbor focusing mainly on South Wellfleet. A big thanks to the D.P.W for their great work and assistance!
- We received six loads of sea clam shell to overwinter for next year's clutching effort. We also participated in the Mass Oyster Project's shell recycling program.
- This year, we put all of our spat collecting devices on the town grant. We caught a great set. We estimate that we have approximately 500,000 remote set oyster seed.

Other Points of Interest

- Wellfleet's Shellfishing Policy and Regulations were amended to include an application procedure for applying for grants and grant extensions and to include an 18-month exception to the domicile requirements for commercial permit and grant holders who lose their housing in Wellfleet through no fault of their own.
- The Department hired a full-time and part-time Seasonal Deputy. The extra hands helped us keep better records of recreational fishery activities and infractions and undertake new initiatives, such as creating a *Guide to Shellfish Farming Gear in Wellfleet Harbor* brochure, new signage and increased communications.
- The areas around the L-pier and Marina were dredged without incident this year. In learning from an event last year, maps were distributed, and site visits were conducted with the contractors to demonstrate where vulnerable shellfish resources were located.

For a more detailed 2021 Wellfleet Shellfish Department annual report, click "Monthly Reports" on the Shellfish Department's page of the town's website: wellfleet-ma.gov.

BEACHES

In 2021, we were able to restore the parking lots to 100% capacity, re-open the public bathrooms and welcome people to Wellfleet to enjoy being outdoors in the sun and by the water. Staff continued to mask during the workday but less than half of the beach goers chose to do so. Revenues were up slightly over 2020 but not at the robust level of 2019. People got more comfortable using the online software to order their Beach/Transfer and Shellfish permits and we added Beach Fires to that same software. This eliminated the much beloved but not terribly safe or efficient line in the early morning hours.



With fervent hope that 2022 will be a more relaxed and less anxious summer experience, I respectfully submit this report.

Suzanne Grout Thomas ~ Director of Community Service

BOARD OF WATER COMMISSIONERS

During 2021, the Wellfleet Board of Water Commissioners continued its efforts to improve and expand the water system for the Town's residents.

Requests for bids (RFPs) were issued for both the water system operator's contract and for the installation of the new water main to be funded primarily by a \$2.5 million dollar grant from the Massachusetts MassWorks Program.

The water systems operator's contract was awarded to Whitewater, Inc., the company that has overseen the Town's water system for several years. Based on the new contract, Whitewater will continue to provide four hours/day, 5 days/week management of the system and emergency response 24/7 for the system's infrastructure for the coming year at a base cost of \$85,000 which represents a 2.5% increase over the expiring contract.

The requests for proposals for installation of the new water main to be installed from the Coles Neck well field off Gristmill Way adjacent to the National Seashore in the northern part of Town resulted in receipt of 4 bids. Dig-It Construction LLC, from Dennis, MA was the low bidder at \$1,911,645, and was awarded the contract on November 4, 2021. Dig It Construction met all the bid requirements and has considerable experience and positive references for similar projects on Cape Cod.

Work on the system began in early January 2022 and is progressing on schedule as of February 2022. Installation of the water main is expected to be completed by May 2022 and the new water main is anticipated to be online in the fall of 2022, following a hiatus in the summer to allow for the summer tourist season.

In the fall of 2021 Cape Water Resources completed a planned replacement of the Supervisory Control and Data Acquisition System

(SCADA) that controls and monitors the mechanical systems associated with the water system. The system monitors and maintains water levels, and communicates automatically with Whitewater, the water system operator. The cost of the new SCADA system was \$45,650.

In October 2021 as part of a State-wide mandate, the Wellfleet Municipal Water System was tested for Per- and Polyfluoroalkyl chemicals otherwise known as PFAs. These manufactured chemicals including fire suppression foam used by fire departments, have been in use since the 1940's and have been shown to cause health problems. PFAs have more recently been found in water samples in other areas on the Cape especially in the Barnstable/Hyannis area. Fortunately, the samples from Wellfleet's municipal wells were negative for any PFAs.

Board of Water Commissioners:

James Hood, Chair

Curt Felix

Catharie Nass

Neal Gadwa

Thomas Flynn

BUILDING DEPARTMENT

In 2021, the Wellfleet Building Department faced the challenge of continuing to function during the global COVID-19 pandemic. There was a noticeable increase in the amount of new construction, as well as renovations to existing buildings.

The total number of building permits issued was 628, with a construction value of \$27,534,661.04. A total of \$150,737.56 in building permit fees were collected, with a total amount of \$225,258.56 in fees collected by the Building Department. These figures are up 22.2%, 18.0%, 2.7%, and 3.6% respectively from 2020.

A total of 24 new single family home permits were issued with a total construction value of \$9,609,000. This includes complete demolition and re-build, modular homes, and 10 new HUD (United States Department of Housing and Development) mobile homes.

Total Building Permits	628
Total Construction Value of all Building Permits	\$27,534,661.04
Total of all Building Permit fees collected	\$150,737.56
Total Plumbing Permits	215
Total Gas Permits	204
Total Value of Plumbing and Gas Permits	\$37,986.00
Total Electrical Permits	388
Total Value of Electrical Permits	\$36,535.00
Total Building Department fees collected	\$225,258.56

Respectfully submitted,

James A. Badera Jr., Inspector of Buildings

Mike Ramsdell, Plumbing & Gas Inspector

Sean Donahue, Inspector of Wires

Dareen Davis, Administrative Assistant to Building, Health, and

Conservation Departments

COUNCIL ON AGING ADVISORY BOARD

The Board is currently short one position which should be filled shortly.

A Board committee surveyed the community asking what additional services could be provided at the Wellfleet Adult Community Center. We received a number of responses and shared them with Suzanne Grout Thomas and her staff who have been working toward satisfying those needs reflected in the survey.

The Board has been working on new signage for the Adult Community Center. The designs have been approved and are currently in the process of being constructed and installed.

The Board also established an Entertainment Committee with the goal toward conducting a series of concerts at the Adult Community Center which will be funded by the Friends of the Wellfleet Council on Aging. The first concert is scheduled for May 21st and will include a posthumous award given to Sandy Wonders for exemplary service to Wellfleet and the Council on Aging.

Respectfully submitted,

C. Wilson Sullivan, President
Dian K. Reynolds, Vice President
Stephen Greenberg, Secretary
Laura Gazzano
Sarah Multer
Brian Quigley
Robin Slack
Denya LeVine

ADULT COMMUNITY CENTER

2021 found us still struggling with the effects of the Pandemic. When the first COVID vaccines were available, our entire staff was focused on vaccine procurement and information. Staff called every Wellfleet resident age 75 and over (475+) individually to advise them of a clinic in Eastham where there were dedicated spots for Wellfleet Residents. Daily we fielded calls from people anxious to be vaccinated and for whom the trip to Boston or Gillette was an impossibility. With the collaboration of the Wellfleet Health Department, the Wellfleet Fire Department and Outer Cape Health Services, we were able to offer in home vaccinations to the housebound in Wellfleet. We all washed our hands, wore our masks and sanitized the surfaces constantly. Even though our doors were open, and we offered programs and services, people were reluctant to risk being with other people. In June, because the COVID numbers were down, we attempted to have on site luncheons on Thursdays. We got through two weeks and the COVID numbers went back up and we reverted to “Grab and Go” lunches on Thursdays. We also offered our weekly soups and stews to the general public and both the lunches and soups were very popular. We continued to offer AARP tax preparation, SHINE insurance counseling, Dr. Campo, our favorite Podiatrist, Fuel Assistance intake and medical transportation. Because of the restrictions on the number of passengers in our COA vehicles, we were not able to offer Friday shopping trips to Orleans but continued to pick up food packages twice a month from the Wellfleet Food Pantry and deliver them to those who don't drive or are unable to leave their homes.

In the Fall, we brought back a few exercise options including Tai Chi, Total Body Workout and Gentle Yoga. 2021 was a transitional and often changing year and we remained open to the public with a mask mandate from the Town and diligent cleaning and sanitizing.

We hold out hope that 2022 will be the year that the pandemic becomes endemic, that people will feel safer in public places and that more people find their way to us.

Respectfully submitted,

Suzanne Grout Thomas

Director of Community Services

SOCIAL AND HUMAN SERVICES

The Social and Human Services budget encompasses grants to Social and Human Service agencies that provide direct services to local people; funding for three- and four-year-old Wellfleet children at the pre-school of their parents' choice and Wellfleet's share of the Navigator case management program that is regionalized with Truro, Wellfleet, and Eastham.

Respectfully submitted, Suzanne Grout Thomas

Grants

Organization	FY21 Grant	FY22 Request	FY22 Grant
Aids Support Group of Cape Cod	\$ 2,500.00	\$ 5,000.00	\$ 5,000.00
Alzheimer's Family Support Center	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Cape Cod Children's Place	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Consumer Assistance Council	\$ 250.00	\$ 300.00	\$ 300.00
Elder Services Meals on Wheels	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
Gosnold, Inc.	\$ 13,500.00	N/A	N/A
Helping Our Women	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00
Homeless Prevention Council	\$ 13,250.00	\$ 15,000.00	\$ 15,000.00
Independence House, Inc.	\$ 3,250.00	\$ 4,700.00	\$ 4,700.00
Lower Cape Outreach Council	\$ 8,750.00	\$ 10,000.00	\$ 10,000.00
Mass Appeal, Inc.	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00
Mustard Seed Kitchen	\$ 4,000.00	\$ 4,500.00	\$ 4,000.00
Outer Cape Health Services	\$ 8,000.00	\$ 10,000.00	\$ 10,000.00
South Coastal Legal Services, Inc.	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Wellfleet Montessori Preschool	\$ 2,500.00	\$ 3,501.00	\$ 3,500.00
Food 4 Kids			\$ 1,000.00
	\$ 80,000.00	\$ 79,501.00	\$ 80,000.00

DEPARTMENT OF PUBLIC WORKS

COVID-19 continued to halt many of our capital projects. However, in addition to normal maintenance and service, we have worked on or completed the following projects over the past year:

- First and foremost, I want to acknowledge the passing of former DPW Director Mark Vincent and commemorate his 24 years of service for the Town. Mark was a great person, mentor and friend to all of us here at the DPW. May he rest in peace.
- Implemented HVAC upgrades at the library to disinfect the air with UV-C technology. Funds were received from a MIIA grant
- Received a grant through MA Fish and Wildlife for Marine debris at the Transfer Station
- Replaced all toilet/urinal and faucet fixtures in the Newcomb Hollow Beach bathroom to touchless.
- Installed a new duplex pump system for the septic system at Town Hall including updated electrical panel/alarm
- Through Green Communities Grant funding, we upgraded the circulating pumps at Town Hall, replaced the water heater at the COA, and installed LED lighting fixtures at the Library and Town Hall for energy efficiency measures.
- Obtained a new John Deere backhoe for the Transfer Station operations and various DPW highway projects through use of Chapter 90 monies
- Initiated a multitude of Baystate Roads UMASS Engineering school training classes that staff attended remotely for continuing education
- Coordinated significant frame repairs for our Peterbilt 10-wheeler dump truck to extend its serviceable life and replacement date
- Commenced construction on repairs to Lieutenant Island Road Bridge

- Coordinated crack sealing on various roads in town including Nauset Road, Lecount Hollow Road, Spring Valley, Cottontail, Old Wharf, Paine Hollow, and Chequessett Neck Road including multiple parking lots in Town.
- Repaired/replaced multiple drainage structure facilities in Town
- Organized and cleaned up the Town Pit to make more room for upcoming projects including the Herring River Restoration
- Continued to disinfect office spaces with misting machine that utilizes bio tab 7 (a solution that eliminates COVID-19 within 60 seconds upon contact)
- Aided the Harbor Master with the installation of floats in April and the removal of same floats in November.
- We assisted the Shellfish Dept. with the logistics of transporting bushels of quahogs from Sagamore to Wellfleet including assisting with the CULTCH program
- Responded to 16 snow and ice events.
- Applied and received a Sustainable Materials Recovery Program/Recycling Dividends Program Grant and a Mattress Grant from MassDEP.
- Continued discussion on the design on Route 6 and Main Street, as well as the Herring River Project and attended numerous meetings
- I would like to thank all the DPW Staff for their hard work and dedication throughout the year, especially with the many transitions we faced. I would also like to thank the residents of Wellfleet and other Town departments.

Respectfully submitted,

Jay Norton, Director, Department of Public Works

WELLFLEET HOUSING REPORT

Consolidated report of the three Wellfleet housing organizations: Housing Authority, Local Housing Partnership, and the Affordable Housing Trust.

Affordable housing continues to be a significant challenge that threatens Wellfleet's character as an inclusive place. In addition to the traditional housing efforts, aimed at providing homes for those families whose income is below 80% of the area median income, it is also the case that families with incomes substantially above that eligibility threshold are unable to afford to live in Wellfleet. So we have broadened the scope of our efforts to include creating community housing that is attainable not only for those eligible for traditional affordable housing assistance, but also for those families whose income, although above eligibility thresholds, are still unable to afford Wellfleet housing.

2020/2021 Highlights:

- Carried out the 7th and 8th Buy Downs, providing grant funding to help two more families become Wellfleet homeowners. We have begun the process of funding the next one.
- 95 Lawrence Road. This 46-unit, all affordable project, has reached a milestone with the selection of POAH-CDP as the Developer. We went through a rigorous process of setting developer requirements and received three creative responses from capable firms with strong track records. Next steps are negotiation of a land disposition agreement with the developer and the permitting process.
- Paine Hollow Road. Legal issues have now been resolved and the Developer can proceed with financing and construction. This

project will add eight affordable homes to Wellfleet's housing inventory.

- Four Habitat homes on three acres on Old Kings Highway is still in litigation. There is a scheduled hearing date in April 2022.

Town meeting actions. The voters approved a new Accessory Dwelling Unit bylaw to replace the old Affordable Accessory Dwelling bylaw. A town bylaw was adopted establishing the Affordable Housing Trust, a more flexible successor to the old housing trust. A legislative initiative petition was approved seeking special legislation to impose a transfer tax on high priced home sales. An increase in the tax on short term rentals from 4% to 6% was approved which it is hoped will provide a predictable source of funding for continued development of affordable and community housing.

In the initial year of the Affordable Housing Trust, time has been spent on organizing, logistics, and ensuring coordination with Wellfleet's other two housing bodies. While this effort continues, it appears that the likely division of responsibilities will be for the Housing Authority to administer housing programs, the Local Housing Partnership to handle education, outreach and legislation, and the Affordable Housing Trust to act as the "housing bank" and the property acquisition agency.

We conducted our first housing fundraiser this past August – *Housing Angels* – and another is in the works for August 2022. We gratefully acknowledge the many generous contributions we received this year to support Wellfleet Housing.

Housing Authority**Local Housing
Partnership****Affordable Housing
Trust**

Elaine McIlroy

Sharon Rule-Agger

Michael DeVasto

Gary Sorkin

Madeline Entel

Jim Hood

Mia Baumgarten

Anne Suggs

Kathleen Nagle

Sarah Pechukas

Judy Taylor

Sharon Rule-Agger

Richard Ciotti

Karen Kaminski

Gary Sorkin

Susan Spear

Elaine McIlroy

Gary Sorkin

Harry Sarkis Terkanian

Alfred Pickard, Jr.

John Cumbler

Sharon Inger

RECREATION DEPARTMENT

2021 saw the resumption of live programming for the Recreation Department! There were still many challenges amid the ever-changing safety protocols for Covid-19. Keeping everyone safe was a monumental task for the staff, however with guidance and support from the Wellfleet Health Department, the DPW, WFD and WPD and the Wellfleet Elementary School, the Wellfleet Recreation staff and volunteers worked tirelessly to create a sense of normalcy for all. In addition, the Department submitted a successful Community Preservation Grant for a state-of-the-art stage which enables the adequate showcasing of the many live performances at the newly constructed Baker's Field Pavilion. The stage was debuted at the Wellfleet Oysterfest WOW week in October being utilized for the shucking contest and a live music performance at the subsequent Town wide bonfire, by the Rip it Ups.

Highlights of 2021 included:

*Successful resumption of all live programs and performances including: The Baker's Field Morning and Afternoon Programs, Music and Mayo Concert Series, Square Dances, pickleball and tennis round robins and a live Halloween Celebration, intertown recreation soccer for 6 teams all done amid ever changing guidelines and restrictions for Covid-19

*Partnered with SPAT to offer live events during their WOW Oyster Event Week. Including hosting the shucking contest, sponsoring live music and the 5K Shuck and Run Road Race.

*Managed the Successful installation of a state-of-the-art stage at the Baker's Field Pavilion.

*Completed implementation of paperless registration for all programming by finalizing online payment, eliminating cash transactions.

*Installation of security cameras to protect the Town's significant investment upgrade at Baker's Field.

*Facilitated use of the pavilion by community groups such as Capeabilities

The Department would like to thank WPD, WFD, Health Department and our wonderful brave staff and volunteers for providing their support and talents during this difficult time enabling us to provide some sense of fun and normalcy during this past year. Much gratitude to the citizens of Wellfleet for their continued support of Wellfleet Recreation.

Respectfully Submitted

Rebecca Rosenberg, Wellfleet Recreation Director

WELLFLEET RECYCLING COMMITTEE

The Recycling Committee's major focus in 2021 was to promote local tap water refill options as the Commercial Plastic Water Bottle Ban bylaw went into effect in September. The Recycling Committee worked with representatives from neighboring towns on a *Refill Cape Cod* campaign. The group researched water refill apps, worked with our Health Agent to send a notice to businesses, and created educational materials. We created a Google map of refill locations in Outer Cape towns and the Cape Cod National Seashore, a digital poster, and a window decal graphic for local businesses who provide free water bottle refills.

Together with many community partners, the Recycling Committee promotes these waste reduction programs and publications:

- **Free Wellfleet:** a town-wide weekend event where citizens signed up to offer furniture and other large items in their driveways for free. Two events were held in 2021, in May and in October.
- **Swap Shop:** the RC welcomed the reopening of the Swap Shop on July 10th. The long-delayed replacement building for the Swap Shop has been postponed until FY24, to allow the DPW to complete a Transfer Station engineering study in FY23.
- **In support of the plastic water bottle ban, RC members** worked with Town departments and the Wellfleet Marketplace to reduce plastic pollution and provide **chilled water in aluminum bottles and cans** at the July 11th Road Race, the October 3rd Shuck & Run Road Race, and during Wellfleet's second outdoor Annual Town Meeting held on a hot day at the Wellfleet Elementary School ballfield.
- **Community Cutlery:** washable silverware, stemware, drink dispensers, cloth napkins, and more, loaned out for free at the Wellfleet Public Library. Items were loaned out for family gatherings and a local wedding.
- **Instagram @wellfleetreycles:** helpful recycling, zero waste, and plastic reduction tips from RC member Chris Wisniewski.

- **RecycleSmartMA postcard:** Guidelines customized for Wellfleet. The postcards are available at the Wellfleet Transfer Station gatehouse and other Town buildings.
- **Reduce Aquaculture Plastics:** The RC worked with the Shellfish Advisory Board (SAB) and other partners to fund a pilot program to replace single-use plastic zip ties with reusable fasteners to secure oyster grow bags. A Mass DEP Micro-Grant was not awarded. Work continues on this project.
- **Town outdoor water bottle refill stations:** Installation of the Town Hall and Marina outdoor water bottle refill stations are still pending. The DPW has included funding to install these two funded refills stations and install additional refill stations in FY23.

The RC researched nips or ‘miniatures’ bans in other Massachusetts Towns, State redemption laws, commercial compost options, and the Bourne Landfill expansion. The RC also organized a Coast Sweep beach cleanup in October at Duck Harbor and the Gut.

RC members worked with our interim Town Accountant to untangle several accounting issues, which are now resolved. The RC met 12 times in 2021, on the first Tuesday of each month at 11AM. RC members attended several webinars & meetings organized by RecyclingWorks, CARE for the Cape & Islands, Conservation Law Foundation, and Sierra Club.

We kindly thank Bethia Brehmer for her many years of service promoting Wellfleet waste reduction efforts. We welcomed new members Nancy Najmi in February and Olivia Kraus in August.

Members appreciate the ongoing support of the Public Works, Health & Conservation, and Recreation departments, as well as the Shellfish Advisory Board and Energy and Climate Action Committee. We thank Kari Parcell, MassDEP/Barnstable County Cooperative Extension coordinator for her ongoing assistance.

Jaya Karlson, Olivia Kraus (Website), Nancy Najmi (Secretary), Jane Sharp,

Christine Shreves (Co-Chair), Lydia Vivante (Co-Chair), Chris Wisniewski (social media)

wellfleetrecycles.org @wellfleetrecycles

WELLFLEET PUBLIC LIBRARY

This year we happily welcomed the public back into Wellfleet Library. It was so exciting to watch people browsing our collection, selecting materials, using the computers, taking care of business, and, most of all, visiting with one another and with us. We are in the business of public service, and we missed having people in our space. We started cautiously but continued to add hours and services and are finally up and running again.

As a public building that is open to some of our most vulnerable citizens, we maintained the robust contactless curbside services we began in 2020. We also provided portable WiFi hotspots for circulation. These were generously sponsored by the Library Board of Trustees, but we received a grant under the FCC's Emergency Connectivity Fund to fund them. We also received hotspots through the Massachusetts Board of Library Commissioners.

The library also had some staffing changes this year. We said goodbye to our excellent and longtime Technical Services Librarian, Margaret McClellan, as she retired in May. Our Assistant Director, Naomi Czekaj-Robbins, assumed the Technical Services role, while maintaining her supervisory duties, and we hired Luke Massouh as our new Public Services Librarian.

This pandemic has affected libraries around the world. It has been a challenging time for all of us. One thing has remained clear: our patrons love the Wellfleet Library. Your support during this time of transition has meant so much to all of us. It has been our privilege to serve you! Thank you to the Board of Trustees, the Friends of the Wellfleet Library, and the incredible staff. You are the magic that has made the Wellfleet Library a "Five Star" Library for the Fourteenth year in row.

Selected Statistics:

Holdings (Print)	49,161
Holdings (Audio/Video)	8,877
Holdings (Download/Streaming)	39,525
Circulation (Print)	50,775
Circulation (Audio/Video)	13,679
Circulation (Download/Streaming)	62,940
Interlibrary Loans received at our library	12,251
Interlibrary Loans sent to other libraries	15,897
Number of Programs (live and virtual)	217
Attendance at Programs	3,014
Registered Borrowers	6,483
Borrowers who are Wellfleet Residents	1,985
Curbside Transactions	7,986

Respectfully Submitted,
Jennifer Wertkin.
Library Director

WELLFLEET PUBLIC LIBRARY BOARD OF TRUSTEES

As COVID-19 restrictions and limitations continued in 2021, the Wellfleet Public Library staff and Trustees have worked in concert to build upon and to create new ways to offer services to library patrons and, further, to the Wellfleet community. The Trustees have supported targeted areas of information and technology services to fill needs as identified by Jennifer Wertkin, the Library Director, and staff.

The Wellfleet Public Library Board of Trustees consists of six members elected by the voters in a Town election, to serve three-year terms. There were several changes in 2021, to membership as well as leadership. Heather Draz and Eloise MacLelland left the Board, leaving two seats vacant. Robert Shreefter, who had filled a vacated seat in 2020 as an interim Board member, also announced he would not run for a further term, so leaving a third vacancy. We thank them for their service. In the 2021 Town election, three new Trustees were elected and joined the Board: Yvonne Barocas, Adam Miller, and Kathleen Shorr. Continuing as Trustees are Andrew Freeman, Dian Reynolds, and Robin A. Robinson. At the first meeting of the newly constituted Board in July 2021, Robin Robinson was reelected Chair, Kathleen Shorr was elected Secretary, and Andrew Freeman was reelected Treasurer.

The Trustees provided considerable support and guidance to the Library in 2021 as pandemic conditions required health and safety considerations that continued to restrict normal access and programming. For example, to support creative and informational programming—always a celebrated aspect of Wellfleet Library services—the Board provided through its trust funds a business Zoom account that allows for up to 300 people to participate in events. Not only has the Library used this account to provide and enhance its own program offerings to great success, but has also supported the Wellfleet Historical Commission and the Wellfleet Historical Society to provide programs using this virtual platform. The Board of Trustees also provided, through its trust funds, 20 Verizon hotspots for internet connectivity, for patrons to borrow with their library cards. As many in town rely on the library for wi-fi access, this was a much needed and utilized service for those without broadband

or other connectivity options.

And in 2021, the Trustees reaffirmed their Anti-Racism declaration, which appears on the library website.

In these ways, the Board of Trustees worked in 2021 to shepherd and support the Wellfleet Library staff to transition to the Library opening to increased and more fully operational in-person services and programming. The Trustees acknowledge, as always, the complementary role of the Friends of the Wellfleet Library as steadfast and indispensable allies. And, of course, we celebrate Library Director Jennifer Wertkin and the entire Wellfleet Public Library staff for their dedication, good will, and excellent service, especially in an extraordinarily demanding year.

Respectfully
submitted, Robin A.
Robinson, Chair
Kathleen Shorr,
Secretary Andrew
Freeman, Treasurer
Yvonne Barocas
Adam
Miller
Dian
Reynolds

BY-LAW REVIEW COMMITTEE

This Committee meets prior to any Town Meeting that may have Bylaw articles submitted in the Warrant.

Prior to the Annual Town Meeting in June 2021 the Committee was notified of 5 articles on the Warrant that needed our review and recommendations which are summarized as follows:

Article 40. Right to Farm Bylaw: The Committee voted 3-0 to recommend with the insertion of “Aquaculture” after the word Agriculture in paragraph B.

Article 44. Wellfleet Affordable Housing Trust Bylaw: The Committee voted to recommend 3-0 with the following be amended on the Town Meeting floor:

Chapter 1: Purposes: in the first sentence, after “Affordable Housing Trust” delete the word “Fund”.

Chapter 3: Meetings of the Trust: I the first sentence, after the word “meetings” replace “if” with “of”; in the second sentence, replace the phrase “posted at Town Hall” with the phrase “with the Town Clerk”.

Chapter 4: Powers of the Trustees: in the first sentence, after the word “carried” replace “on” with “out”.

Chapter 7: Custodian of the Funds: after the first sentence, insert the following sentence “Said funds shall be held in a separate interest-bearing account”.

Chapter 8: Funds Paid to the Trust: in the first sentence, insert the word “Fund” after the first two appearance of the word “Trust”; after the word “approved” replace “into” with “by”.

Chapter 12: Annual Report: in the second sentence, replace the words “Wellfleet Selectboard” with the words “Town Administrator” and replace the date “January 31” with the date “December 31”.

Article 45. Accessory Dwelling Units: The Committee vote 3-0 Not to Recommend due to the omission of an affordability prerequisite.

Article 46. Accessory Dwelling Units (Petitioned): the Committee voted 3-0 Not to Recommend due to the omission of an affordability prerequisite.

Article 47. Amend Animal Control Bylaw: The Committee voted 3-0 Not to Recommend with concern relating to dogs in cemeteries, dogs left unattended in parked vehicles, and penalty inconsistencies.

Respectfully submitted,

Dawn E. Rickman, Chair

Liz Stansell, Secretary

Sam Pickard

CAPE COD COMMISSION

Wellfleet Member: Richard Elkin

Executive Director: Kristy Senatori

Website: capecodcommission.org

Cape Cod Climate Initiative

In January 2021, the Commission approved amendments to the Regional Policy Plan to include a climate mitigation goal, objectives, and associated technical guidance. The amendments support, advance, and contribute to the Commonwealth's interim and long-term greenhouse gas reduction goals and initiatives, including a state-wide net zero carbon target by 2050. The amendments also include a new greenhouse gas emissions performance measure.

The Assembly of Delegates and Barnstable County Board of Regional Commissioners approved the amended RPP in February 2021.

In April 2021, the draft Cape Cod Climate Action Plan, developed in parallel with the RPP amendments, was released for public comment. The plan benefited from development of a regional greenhouse gas emissions inventory, an economic and fiscal impact analysis, and a legal and policy analysis, among other research and analysis. The result was a comprehensive plan providing actionable goals for Cape Cod. The Climate Action Plan is intended to foster collaborative, targeted action to address climate change in measurable ways.

The draft generated 66 public comments representing more than 500 individual points of feedback. The Cape Cod Climate Action Plan, the region's first, was approved by the Commission in July 2021.

Solar Screening Tool

Created by Commission staff and reviewed by a group of external stakeholders and potential users, the Solar Screening Tool is designed to help guide large-scale solar photovoltaic projects toward appropriate

areas and away from important conservation areas. The tool considers both built and natural environments to identify areas more or less appropriate for solar development. It is designed for use by anyone interested in developing or reviewing large-scale solar facilities and can be accessed at <https://www.capecodcommission.org/our-work/solar-screening-tool/>.

Economic Impacts of Climate Change

In support of the Climate Action Plan, the Cape Cod Commission engaged Eastern Research Group and Synapse Energy Economics to draft the *Economic Impacts of Climate Change* report, providing a monetary context for climate risks and options to address those risks.

The assessment consisted of three parts: Costs of not adapting to climate change, Cape Cod emissions analysis, and economic analyses of adaptation and mitigation strategies. Together, these analyses demonstrated that without action on climate change, the impacts on the economy, communities, and resources of Cape Cod will be severe. However, strategies exist to cost-effectively offset many of these impacts. The full report can be accessed at <https://cccom.link/climate-economic-impacts>

Multi-Hazard Mitigation Plans

Commission staff provided technical support to prepare an update to the Wellfleet Multi-hazard Mitigation Plans. The update was targeted for completion and submission in Spring 2022.

Once a town formally adopts a FEMA-approved hazard, it becomes eligible to receive funding from FEMA's Hazard Mitigation Assistance (HMA) program, which includes the Hazard Mitigation Grant Program, Pre-Disaster Mitigation, and Flood Mitigation Assistance.

Study on Possible Outer Cape Fire and Emergency Medical Services

The towns of Truro, Wellfleet and Provincetown requested funding assistance to explore opportunities to address shared challenges and regional solutions for Outer Cape fire and emergency medical services. A preliminary report was issued, providing an overview of demographics for each town and an outline of the study and analysis to come.

Low Lying Roads Initiative

Wellfleet is among 10 Cape town's participating in the Commission's Low-Lying Roads project to examine vulnerabilities in the roadway network and identify solutions. With funding support from the U.S. Economic Development Administration (EDA) and the Massachusetts Municipal Vulnerability Preparedness (MVP) Program, the Commission contracted with the Woods Hole Group to conduct a vulnerability assessment of roadway segments, bridges, and culverts due to flooding from the combined effects of sea level rise and storm surge.

One output from this work is a projection of the probability and extent of flooding at the present, 2030, 2050, and 2070.

A kickoff meeting with town staff and consultants was held in Fall 2021, with a public engagement session in December 2021.

OneCape Summit

After a one-year hiatus, the OneCape Summit returned in a virtual format, August 23-24, 2021. The summit is a regional forum for collaboration, innovation, and excellence across major policy issues and areas. Over the course of two days, sessions covered strategies to address marine and freshwater quality, work to mitigate and adapt to climate-related impacts in the region, local and regional strategies to support housing needs, and building resilience within our natural, built, and community systems in a post-COVID economy.

BARNSTABLE ASSEMBLY OF DELEGATES

In 2021 the Assembly of Delegates, the legislative branch of County Government, met the first and third Wednesday of each month via Zoom. A new term of the Assembly began in January and a new Speaker and Deputy Speaker were elected. The educational program with an overview of the County Charter and Massachusetts Open Meeting Law began the year. During the year, the long-time Assembly and County Clerk retired, and a new clerk was hired for the Assembly.

The Assembly supported COVID-19 initiatives in Barnstable County and authorized funding during the year through several approved ordinances. Most meetings included an update on the pandemic and issues specific to our County including updates from the Cape Cod COVID-19 Response Task Force.

The Assembly concentrated on the County annual budget and other related budget issues this year. Additional topics of Assembly approved ordinances and resolutions included Cape Cod Commission climate change mitigation amendments and other clerical changes to the Regional Policy Plan ordinances, an ordinance to confirm the Barnstable County Home Rule Charter process for expenditure of American Recovery Plan Act (ARPA) funds (of 41 million dollars) as an ordinance process, an ordinance to fund the Cape Cod Municipal Police Academy for one additional class and a resolution in opposition to Joint Base Cape Cod's proposed Machine Gun Range. The Assembly also approved a letter to the US Senate supporting the Cape Cod National Seashore Advisory Commission Reauthorization Act. The Assembly approved designating the Arts Foundation of Cape Cod as the official arts agency of Barnstable County, for the purpose of submitting a grant application to the National Endowment for the Arts American Rescue Plan Fund.

Special presentations included updates from the county departments on various topics such as the Cape Cod Commission meetings held over a six month period where a Climate Action Plan was developed, updates on per- and polyfluoroalkyl substances (PFAS) testing on Cape Cod, ticks, the County Dredge program, the Ponds Planning Initiative and the Americorp program. The Assembly was also updated on the Cape Cod and Islands Water Protection Fund and OpenCape.

CAPE LIGHT COMPACT

Wellfleet Representative – Richard Elkin

Wellfleet Alternate – David Mead-Fox

Cape Light Compact JPE is an intergovernmental organization consisting of the 21 Towns on Cape Cod and Martha's Vineyard and Duke's County. The Compact's mission is to serve our 205,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and renewable competitive electricity supply.

Effective July 1, 2017, the Cape Light Compact reorganized itself as a joint power's entity pursuant to Massachusetts General Law Chapter 40 Section 4A1/2, becoming the first joint powers entity in Massachusetts. Reorganizing as a joint power's entity protects member towns from potential liabilities and mandates greater financial accountability through expanded reporting requirements to the Massachusetts Department of Revenue and member Towns, and designation of Treasury functions to an independent entity.

POWER SUPPLY

During the year 2021, the Compact's power supplier for all residential, commercial, and industrial customers was NextEra Energy Services of Massachusetts (NextEra). The Compact is pleased that our residential price remained price-competitive with the utility's basic service residential price, while also being 100% renewable.

The Compact has been a green aggregation since January 2017, meaning 100% of Compact's power supply customers' annual electricity usage is met with renewable energy certificates (RECs). By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod. In addition, NextEra deposits all premiums paid

for voluntary RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. By purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change.

In March 2019, the Compact launched two new power supply options, CLC Local Green 50 and CLC Local Green 100, which have been updated as of December 2021. The CLC Local Green program gives customers an option to support local renewable energy development by paying a small premium on their monthly electric bill. The Compact uses this premium to purchase and retire Massachusetts Class 1 RECs such that a total of either 50% or 100% of customers' annual electricity usage is matched with Class 1 RECs, inclusive of the RECs retired as part of the Compact's standard power supply product. These additional Class 1 RECs are sourced from renewable energy projects in New England, including several solar installations on Cape Cod.

At a regional level, New England continues to face electricity pricing spikes during the winter months. Over the last fifteen years, New England has greatly increased its reliance on natural gas for electricity production; however, natural gas pipeline capacity has not substantially increased during that same period. This creates a supply shortage of natural gas for electricity production during winter cold snaps, and therefore increases prices for electric generators, which is passed on to all New England power supply customers. Until such time as this issue is resolved, either through additional natural gas or electric transmission infrastructure, demand reduction, or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future. The Compact will continue to seek ways to help customers

reduce their electricity costs through innovative energy efficiency programs to mitigate the impacts of higher winter electricity pricing.

As of December 2021, the Compact had approximately 4,460 electric accounts in the Town of Wellfleet on its power supply.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level.

In 2021, the Compact's primary consumer advocacy focus was on redesigning its Cape & Vineyard Electrification Offering (CVEO). The Compact expanded its coordination with Massachusetts stakeholders to redesign CVEO. The redesigned CVEO focuses on the following:

- Consistency with the 2018 amendments to the Green Communities Act and will advance the goals and objectives of these amendments while providing cost-effective energy savings and reducing greenhouse gas emissions.
- Serving low-and-moderate income members of the Cape and Vineyard community, a population that faces economic barriers to installing the three technologies proposed under CVEO.
- Address the economic barriers such as the high up-front costs and inability to qualify for a loan.
- Through the installation of cold climate air source heat pumps ("ccASHP" or "heat pump") CVEO advances the Commonwealth's goal of beneficial strategic electrification and the greening of the building sector.

The Compact also participated in regulatory proceedings at the DPU related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers.

ENERGY EFFICIENCY

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from the monthly customer “energy conservation” charge on each customers’ electric bill, which is multiplied by the number of kilowatt hours used during the month (\$0.02579 for residential customers and \$0.01085 for commercial and industrial customers).

Jan – Dec 2021	# of Participants	Customer Savings	kWh Saved	Rebates/Incentives Paid to Customers
Low Income	25	\$3,222.40	16,112	\$78,495.75
Residential	677	\$40,053.40	200,267	\$704,495.75
Commercial	29	\$23,237.00	116,185	\$117,775.83
<i>Total</i>	<i>731</i>	<i>\$66,512.80</i>	<i>332,564</i>	<i>\$900,764.94</i>

CEMETERY COMMISSION

We are actively exploring how we might accommodate green burials. Toward that end, this past February we hosted a presentation by Candace Currie of Green Burials of Massachusetts, Ed Bixby of Green Burial Council and Barry Robbins of Cape Cod Monuments. Representatives of public and private cemeteries from Falmouth, Brewster, Orleans, Eastham, Wellfleet, South Wellfleet, Truro, and Provincetown participated. We also designated 6 20' x 20' plots in Pleasant Hill, Section DEF, specifically for green burials.

The annual Spring and Fall cleanups took place as scheduled and were very successful. Thanks to the wonderful group of volunteers including AmeriCorps, and dedicated residents, especially Richard "Ditty" Davis, who shows up each and every time, year after year.

Special thanks to Peter Williams and the Department of Public Works for their efforts and support all year long. Just weeks after the Fall clean-up, a nor'easter wreaked havoc at Oakdale and Pleasant Hill and the DPW did a splendid job of restoring order.

As always, thank you to the members of John R. McKay Post 287 of the American Legion who provide and place, free of charge, American flags at all known veterans' gravesites in Pleasant Hill and Oakdale every year. This act of commemoration and respect is greatly appreciated.

Thanks also to Tim Callis for donating, planting & tending several sapling trees in Section DEF.

Congratulations to David Agger on his successful re-election as Cemetery Commissioner for another 3 years.

Respectfully submitted,

Bonnie Robicheau
David Agger
Nancy Vail, Chair

CULTURAL COUNCIL

WCC is part of a network established by the Massachusetts Cultural Council to fund community projects in the arts, humanities and sciences. Our goal is to help foster a more vital arts community while contributing to the local economy.

WCC awarded \$6,500 in grants in 2021 to 25 applicants. Despite COVID restrictions, we held our annual Grants Reception in May via Zoom. Our resourceful grantees adapted to online formats or extended their programs into the next year. A new dedicated website www.wellfleetculturalcouncil.org debuted in January 2022.

- **2021 Grants Awarded**

- Alzheimer's Family Support Center – Arts & Ideas Online and operational support
- Capoeira Besouro Cape Cod - Andre Lima
- Candace Perry – Zooming Plays for Racial Reckoning
- Three Summer Chamber Music Concerts in Wellfleet - Cape Cod Chamber Music Festival
- Cape Cod Poetry Review Issue 8 – John Bonanni
- Cape Cod Children's Place - Nature Hikes for Tykes
- Carol “Krill” Carson – Saving Ocean Sunfish in Wellfleet with Shellfishermen
- Creative Outlets: Finding Your Voice through the Arts at CCMOA
- Eventide Theater Company – Eventide Tales
- Duo Pianists Whipple & Morales in Wellfleet Concert
- Mass Audubon Wellfleet– Sensory Friendly Days
- SPAT – Wellfleet Shellfish Grant Tours
- Farmer in the School - Sustainable CAPE
- Wellfleet Poarch Fest 2021

- 60PLUS! Senior Program - Truro Center for the Arts at Castle Hill
- Harbor Stage Company – Operational support
- Outermost Contra Dance - Andrea Pluhar
- John Shuman - Public Theater Performance in Wellfleet
- Wellfleet Preservation Hall – Youth Film Festival and Operational Support
- ArtsLight – Lower Cape TV
- Outer Cape Chorale 2021 Chamber Concerts
- Payomet Performing Arts Center – Early Stages
- Provincetown Art Association & Museum – Young Artists April Workshops

Respectfully Submitted,

Yvonne Barocas and Gigi Ledkovsky, Co-chairs

Carolyn Rogers – Treasurer

Kevin McMahan –Website/ Publicity

Susan Blake – Secretary

Al Mueller - Publicity

Merrill Mead Fox

Patrick Finn - Publicity

Victoria Solomon

BIKE AND WALKWAYS COMMITTEE

The Bike & Walkways Committee's chief action in 2021 was completion of an analysis of bikeway route alternatives in Wellfleet. Early on, the Committee set four internal goals to guide its actions:

- 1) *Maintain transparency in committee efforts and communications.*
The Committee held virtual public meetings via Zoom on a bi-weekly basis to engage the public regarding bikeway issues from January onward, tapering off after the Committee submitted its report to the Selectboard.
- 2) *Engage Town Government, external agencies, and the public in the accomplishment of the committee's charge from the Selectboard.*
In addition to public meetings, the Committee reached out to multiple agencies, including Town Government Departments, the Cape Cod Commission, the National Seashore, and the Towns of Truro and Provincetown.
- 3) *Actively support the Selectboard in teaming with state agencies, the Cape Cod Commission, and the National Seashore regarding bikeway issues.* The Committee participated in multiple Selectboard meetings with State and other agencies to support the Selectboard in representing the Town's interests.
- 4) *Conduct an Analysis of Alternatives for a bikeway route through Wellfleet toward Truro.* The Committee reported its findings in a report to the Selectboard in August.

Analysis of alternative bikeway routes through Wellfleet to Truro:

The Committee's study was conducted to provide the Selectboard with information and insights to strengthen its engagement of external agencies on behalf of the town. The study responded to:

- 1) The recommendation of the Cape Cod Commission's Outer Cape Master Plan that more study of bikeway route alternatives was required for Wellfleet.
- 2) Selectboard concern that the state's bikeway plans face public opposition, particularly regarding public safety and impact to Wellfleet's character and environment.

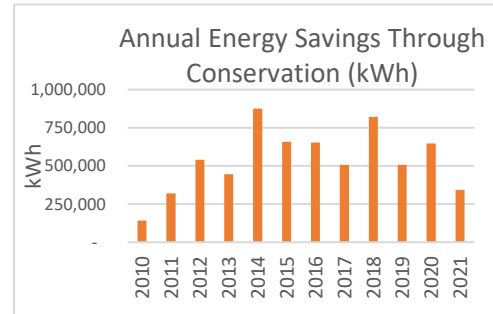
The Committee presented the analysis plan to the Selectboard for approval in April, prior to the study. Comprehensive goals and objectives for the analysis were based on applicable state and federal guidelines and similar bikeway analyses conducted elsewhere. The Committee reached out to stakeholder agencies for their inputs. In particular, the Committee sought and received public input regarding bikeway routes and success criteria to ensure local interests and priorities were addressed.

All the bikeway route ideas proposed by the local public were included, no idea was discarded, and all were scored using the same comprehensive criteria. Two of those public inputs scored at the top of their categories and became leading recommendations.

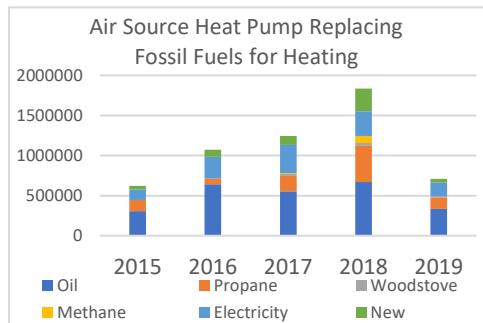
The analysis report submitted to the Selectboard, "Analysis of Alternative Bikeway Routes through Wellfleet to Truro" is located at: <https://www.wellfleet-ma.gov/bike-and-walkways-committee/pages/bike-walkways-committee-analysis-report-0>. The report describes the problems with the State agencies' bikeway proposals and the public's concern about them. The report presents all the proposed alternative routes, including raw scores, comprehensive assessment, and illustrative graphs and maps, along with specific recommendations for the Selectboard's next steps with other agencies.

ENERGY AND CLIMATE ACTION COMMITTEE

We continue to work to reduce town government and residential / commercial emissions and to pursue grants to combat the effect climate changes. The focus is on action by both town government and community outreach for private actions. Public outreach has been restricted due to COVID. We've joined other Outer Cape Energy and Climate Action committees in a coalition to accomplish goals at a more regional level.



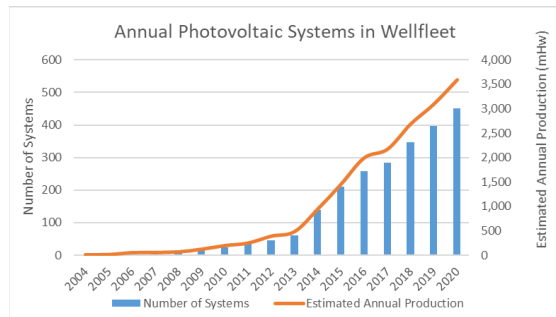
We reduce emissions in three ways: by conservation, by switching from fossil fuels for driving and home heating and by more efficient lighting,



appliances, vehicles, water heaters, and heating and cooling. Wellfleetians continue to insulate homes and businesses buy more efficient appliances and saved the equivalent of 6,461 megawatt in the last twelve years. See the chart above.

Wellfleetians continue to install air source heat pumps although recent data is lacking.

Solar Photovoltaic Systems: The big news for this year is that the solar array at the landfill is became operational in November. The array generates 1,200 megawatt hours per year, equivalent to 140% of what the town uses. The town receives a Payment In Lieu Of Taxes (PILOT), a rental fee for the use



of the land, and a small discount on its electric purchases. The town does not use the energy from the PV array directly but purchase power via contract, negotiated jointly with all

other towns on Cape Cod. The Nauset Regional School System also receives a small discount on energy generated beyond the town's usage.

Residents continued to install Solar PV on homes and businesses, with a cumulative number of over 400 systems producing a cumulative total of 3,600 megawatt hours per year as of the start of 2021.

Wellfleet continues to reduce climate emissions and enhance resilience to meet Paris climate goals under GCOM. We measured our progress using the GCOM Common Reporting Framework. Our resiliency effort for GCOM was based on the town's Risk and Vulnerability Assessment. A \$137,761 Green Communities Act grant was just completed including a heat pump water heater for the Senior Center, an energy management system for the elementary school, LED lighting for the library and LED lighting, variable frequency drives, and motor replacement for water circulation pumps at Town Hall. We completed the Greenhouse Inventory for fiscal 2021, tracking reductions in town government energy usage and are thus eligible for another grant next year.

Climate Adaptation and Resilience: The town received a grant for vulnerability studies in 2021 in conjunction with the Cape Cod Commission. We held an initial workshop as part of this grant.

Committee members: Richard Elkin (Chair), Charles P. Cole (Vice Chair), Lilli-Ann Green (Secretary), Robert Shapiro, Carol Magenau, Suzanne Ryan, David Mead-Fox, alternates Gorham (GB) Brigham and John Cumbler (resigned in 2021).

HISTORICAL COMMISSION

The Wellfleet Historical Commission (WHC) was established in 1986 *to preserve and protect the historical and archaeological assets of the Town of Wellfleet*. The WHC is responsible for reviewing plans for substantial alteration or demolition of *historically significant buildings* in Wellfleet. We are also charged with researching and preparing historic inventory forms on historic buildings in Wellfleet. The WHC meets on the first Wednesday of each month at 5:00 PM.

In 2021, the WHC met twelve times on Zoom, and reviewed projects ranging from partial alteration to 100% demolition. Most project reviews involved windows, doors, solar panels, and modest additions. We have also managed to avoid two complete demolitions of historic buildings this year.

The 18 month demolition delay on 20 Briar Lane would have ended on or before 10/8/21, since the WHC voted for this delay on 4/8/2020. This property is located on the edge of the Wellfleet Center Historic District and is eligible for listing on the National Register for Historic Places. Wellfleet's Demolition Delay Bylaw prompts us to *explore and develop acceptable alternatives to demolition such as preservation, renovation, restoration, or relocation*. However, the owners refused to communicate with us about alternatives throughout the demolition delay, until they sold the building in July, 2021. Wellfleet's ZBA, Police, and Fire departments set limits regarding parking and traffic at that location, which may have prompted the sale.

In April, 2021, the WHC received a proposal for a complete demolition at 15 Squire's Pond Lane, located just outside the boundary of the Wellfleet Center National Register Historic District. The new owner completely demolished the interior of this property (interior demolition is not subject to WHC review), and proposed to demolish the exterior and build the structure in the same form. We sought an advisory opinion from Sarah Korjeff, Preservation Specialist at the Cape Cod Commission, who recommended that we work with the applicant to

retain the oldest and most unique portions of the historic structure, and marry them with areas of new construction. We did so, and thus avoided imposing a demolition delay and risking a complete demolition of this historic building.

We made use of Community Preservation Funds to pay for the services of Preservation Specialist Lynn Smiledge. Lynn researched and prepared 59 historic inventories (Form Bs) for the WHC in 2021, and she gave a Zoom Presentation on behalf of the WHC on 10/25/21, entitled “Historic Houses and The Stories They Tell”, with the assistance of the Wellfleet Library and the WHSM. Her presentation was received with enthusiasm and interest, and 185 people attended.

The WHC has been working to streamline our application process and clarify our guidelines for the public. In this effort, we have created a new WHC Application and a draft of Design Guidelines. We are working to ensure that our Design Guidelines are in keeping with Wellfleet’s Demolition Delay Bylaw, as requested by the Wellfleet Selectboard.

In July 2021, Lydia Vivante, Co-Chair, Tom Siggia, Treasurer and CPC Representative, and Carol Ubriaco, Secretary, stepped down from the WHC. We are grateful for their many years of service and dedication to the work of the Historical Commission.

WHC 2021: Lydia Vivante, Tom Siggia, Carol Ubriaco, Merrill Mead-Fox, Lucas Manning, Gordon Kahn, and James McAuliffe. After Lydia, Tom, and Carol departed, Susan Baker, Milton Gatch, and Evelene Lakis joined the Commission.

OPEN SPACE COMMITTEE

The Open Space Committee (OSC) was formed to recommend use of Town-owned land to the Select Board and to work with other public and private agencies to identify, acquire, and preserve open space for purposes of conservation, passive recreation, and water quality protection. OSC also works to educate the Wellfleet community as to the value and care of conservation lands and open space.

Current OSC members are John Grieb, Bruce Hurter (chair), Liz McDonald, Peggy Sagan (secretary), Tom Slack (vice chair), Lynn Southey, Fred Streams.

In 2021 the Open Space Committee:

- Made recommendations to the Select Board regarding the disposition of Town-owned properties.
- With Wellfleet Conservation Trust, continued updating eight Trails Guides to Town-Owned Open Space and WCT properties.
- Printed and distributed Trail Guides/Maps throughout the community.
- Worked with AmeriCorps and the Assistant Conservation Agent to complete annual reviews on all properties under the care of the Conservation Commission and worked with the Assistant Conservation Agent, AmeriCorps, and WCT on trail maintenance.
- Continued work with Wellfleet Elementary School (WES) teachers of third, fourth and fifth graders, using the Trail Guides and accompanying “Trail Activities for Children and Their Companions” (created by OSC and WCT), to educate children as to the importance of nature and open space.

- Continued to work with the WCT to identify and secure open-space properties.
- Began work on a new Town of Wellfleet Open Space Five-Year Plan.
- Sent representatives to the meetings of the Housing Partnership, CPC, Friends of the Herring River, Natural Resources Advisory Board, and WCT.

Respectively submitted,
Bruce Hurter, Chair

PLANNING BOARD

In 2021 we all experienced COVID and continued to have zoom meetings.

We have 5 Zoning Articles that will appear on the Annual Town Meeting. We had 1 Special Permit that was approved by the Planning Board for AT&T Tower at Newcomb Hollow Beach Parking Area. The Planning Board reviewed 5 ANR plans and approved 4 of the 5, the 5th was denied based on access. The Planning Board held a Public Hearing ultimately withdrawn without prejudice.

The current Planning Board members are: Gerald E. Parent, Chair; David Rowell Vice-Chair; Alfred Pickard, Beth Singer, David Mead-Fox, Bonnie Shepard, Olga Kahn.

Respectfully Submitted

Gerald E. Parent

TAXATION AID COMMITTEE

2021 brought another year of dealing with the Covid 19 pandemic in many ways for many people but the Committee welcomed all qualified applications. There would be a Pre-qualification review of the applications and calculations for any eligible awards with a printout for each member. This process proved invaluable to shorten meetings as the members would have the information in hand for any discussion. The Committee has been holding their meetings “open air” at the Senior Center back parking lot since 2020 with the longest meeting lasting less than 2 hours.

There were 20 applications submitted to the Committee for FY2022 review and after some discussion the Committee voted unanimously to deny one application and grant 19 awards totaling \$13,102 ranging from \$263 to \$1,687.

The Committee meets each Spring to update the application and procedures to make sure that needy Wellfleet resident taxpayers may qualify for future assistance.

The Committee will have an insert in the Fall 2021 tax bill with information to anyone wishing to contribute to the Fund or apply for assistance for next year.

Respectfully submitted,

Dawn E. Rickman, Chair

Nancy Bierhans, Vice Chair

Susan Messina, Secretary

Miriam Spencer, Town Treasurer

Diane Galvin, Chair Board of Assessors

TOWN COUNSEL

During Fiscal Year 2021, KP Law, P. C. had the honor of serving as Town Counsel to the Town of Wellfleet, and we are pleased to present our annual report. In our capacity as Town Counsel, we advised the Selectboard and other Town officials and employees with respect to real estate transactions, by-law amendments, land use issues, enforcement actions, conflict of interest, zoning board appeals, town meeting, contracts, labor matters, and on various other general municipal matters.

Last year in particular brought unprecedented challenges and opportunities, as we collectively navigated the COVID-19 public health pandemic causing governments and businesses to shut down and change their mode of delivering services. As the pandemic continued into 2021, we advised on several new - and existing but rarely employed - pieces of legislation, including recessing and continuing Town Meeting, rescheduling Annual Town Elections, emergency procurements and expenditures, the scope of authority of the Board of Health and Selectboard to declare emergencies, conducting virtual public meetings and electronic signatures and notarizations. We responded to requests for opinions from Town officials on shellfish regulations, acquisition and disposition of real property, public records requests, and zoning interpretations. We continue to represent the Town in litigation, including cases involving affordable housing projects, zoning and wetlands appeals, and challenges to real estate title. We pride ourselves on providing Town officials and employees with efficient, effective, and responsive answers to requests for advisory opinions.

The office of Town Counsel has also continued to work with the Town to reduce municipal legal costs by researching many issues of municipal law and issuing Memoranda and E-mail Blasts addressing those issues at no charge. In 2020, we advised the Town on case law, legislative developments and necessary policy updates through these

memoranda and e-mails on issues and areas of law that included: Executive Order Suspending Certain Provisions of the Open Meeting Law, the Governor's Order Limiting Public Gatherings, guidance for local licensing authorities on outdoor seating for restaurants, Municipal Relief Legislation, Land Use Permitting Deadline Extensions, Coronavirus Response Act Paid Leave, and the Housing Choice Act. Many of these same legislative developments ended or extended into 2021, and we advised the Town on Eligible Use of ARPA Funds, the extension of the Massachusetts Emergency Paid Sick Leave Act and impacts of the Governor ending the state of emergency.

We extend our sincere appreciation to the Selectboard for their continued confidence in retaining our firm, and we appreciate the cooperation, assistance and collaboration we have received on all matters from the Selectboard, the Interim Town Administrator and other Town Boards, officials and employees. We look forward to our continued work with members of the Wellfleet Town government in the future.

Respectfully submitted,
Carolyn M. Murray
KP Law, P.C.
Town Counsel
101 Arch Street
12th Floor
Boston, MA 02110-1109
(617) 556-0007
cmurray@k-plaw.com

ZONING BOARD OF APPEALS

In the year 2021, the Zoning Board of Appeals held 37 public hearings virtually via Zoom. The Board heard 18 Special Permit requests and five appeals, granted 15 Special Permits, allowed seven withdrawals, granted three flood exemptions, determined that one applicant could continue by right, denied two requests, and amended one special permit.

Despite the virtual nature of these meetings, the Board enjoyed wide interest from the public. Several of our meetings attracted over 100 attendees and much active participation from the public.

The Board welcomed Al Mueller who joined in June as an alternate. Al brings his perspective from years working for the Federal Government as well as his love for Wellfleet. Our continuing members including regular members, vice-chair Mick Lynch, Manny Heyliger, Trevor Pontbriand, and Wil Sullivan, as well as our alternates Reatha Ciotti, Andy Freeman, and Jan Morrissey bring special and unique talents to our meetings.

Videos of all our meetings are available on the Town's website.

The Board is also grateful for the services of Christine Bates, our secretary, for the time and thoughtfulness she brings to our tasks, and we welcome our new Building Inspector, James Badera. Their expertise keeps the Board running smoothly.

Respectfully submitted

Sharon S. Inger, Chair

CAPE COD REGIONAL TRANSIT AUTHORITY

The Cape Cod Regional Transit Authority (CCRTA) has provided a total of 10,480 one-way passenger trips across all services in the town of Wellfleet from July 2020 through June 2021 (FY21).

CCRTA provided 1,357 Medicaid trips, 171 Day Habilitation trips, 0 ADA trips, and 0 other medical trips for Wellfleet residents. CCRTA also provided 7 Wellfleet residents with 16 trips to Boston area hospitals through the Boston Hospital Transportation service.

CCRTA provided 13 Wellfleet residents with 289 DART (Dial-a-Ride Transportation) trips during FY21. Total DART passenger trips in the fifteen towns of Cape Cod were 89,565 in FY21.

The deviated fixed route Flex serves the towns of Harwich, Brewster, Orleans, Eastham, Wellfleet and Provincetown. A total of 10,480 one-way trips originated in Wellfleet for the Flex route for the period July 2020 through June 2021. Although we do not track alightings, it is assumed that an approximately equal number of riders ended their trips in Wellfleet, including some who began and ended their trips in Wellfleet. Total ridership for the Flex for this period was 71,580.

CCRTA provided the Wellfleet Council on Aging with one Mobility Assistance Program (MAP) vehicle that provided 198 rides from September 2020 to June 2021.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL **DISTRICT**

Cape Cod Regional Technical High School was established in 1973 as a public technical high school. Cape Cod Tech students meet the same academic standards required by the state as our sending schools while also meeting certification standards of their technical training.

District Towns: Barnstable, Brewster, Chatham, Dennis, Eastham, Harwich, Mashpee, Orleans, Provincetown, Truro, Wellfleet, Yarmouth

Mission Statement: Cape Cod Regional Technical High School will provide an opportunity to acquire high quality technical, academic, and social skills preparing our students for success in our changing world.

Enrollment: For school year 2020-2021, the enrollment on October 1 was **626** students.

Budget: For school year 2020-21 (FY21) there was a Total Operating Budget of **\$15,504,000**, a 2.76% increase over FY20. To view: <https://www.capetech.us/about/departments/business-office>

News from Superintendent Sanborn:

The entire Cape Cod Tech community: our staff, students, parents, guardians, School Committee, School Building Committee and technical advisory committees extend a sincere appreciation to our twelve towns and their taxpayers for supporting this new facility as a reality. On October 8, 2021 in our current school year, we finally, under the constraints of COVID protocols, held a restricted invitee ribbon cutting event for the community. I do think you would have been proud of our students who were front and center at this event. Your forethought to support construction of their school will benefit current and future technical students for decades to come. Finally, we not only view our

facility as a school but as a community resource providing services to towns and community members, offering afternoon and evening workforce training, and hosting events for town and local organizations. Thank you, again.



Town of Wellfleet: Wellfleet had 16 students enrolled at Cape Cod Tech as of October 1, 2020.

The assessment for Wellfleet in FY21 was \$264,214 based on 13 students on October 1, 2019.

Assessments are based on the previous year's enrollment.

Highlights from Cape Cod Tech 2020-21 School Year

- Graduated 127 seniors: 7 from Wellfleet.
- Enrolled 174 freshman: 2 from Wellfleet.
- The student newspaper *Tech Talk* won numerous prestigious awards this year: a gold medal from Columbia Scholastic Press Association, the Highest Achievement Award from New England Press Association, multiple awards from the Youth Journalism International competition and first Place with Special Merit from the American Scholastic Association.
- Through the generosity of Cape Cod community organizations, charities and family memorials, Cape Cod Tech presented 38 toolships and 46 scholarships to the graduating class of 2021 for a total of \$84,766.
- Thirty-four (34) students received John and Abigail Adams Scholarships; 6 from Wellfleet.
- *SkillsUSA* is a national student organization and is a huge part of the of the Cape Cod Tech experience combining technical, academic and

employability skills. Forty-two (42) students participated in competitions winning 19 District medals and 14 state medals. Cape Cod Tech was recognized as a National Model of Excellence.

- Future Farmers of America, “*FFA*” is a national career and technical student organization based on middle and high school classes that promote and support agricultural education. This year Horticulture Instructor Stephen Dolan received the Honorary FFA Bay State Award in recognition of his outstanding service in the advancement of agricultural education.
- The Cooperative Education (Co-Op) program placed a total of 62 junior and senior students to work with local businesses, enhancing their skills through Co-Op placements. Senior internships for Health and Dental were not active this year due to COVID-19.
- Athletics offered a modified sports program due to COVID-19 restrictions. The following teams did compete competitively: football, volleyball, girls and boys soccer, baseball, cross-country, golf, ice hockey, girls and boys lacrosse, girls softball and tennis.

Technical Highlights from 2020-21

The school was not open to the public for services this year due to the COVID-19 pandemic.

- The Auto Collision program graduated 100% of its seniors and 80% of those seniors were employed as of graduation day. This program completed jobs for local town departments and Habitat for Humanity.
- The Auto Technology program significantly altered their curriculum to increase shop time for 9th and 10th grades.
- The Carpentry Department accomplished many carpentry projects, despite COVID-19 pandemic. Five of their seniors participate in the Co-Op program. The department is a member of the Home Builders and Remodelers of Cape Cod.
- In the Cosmetology program six seniors completed their Massachusetts State Board Exams. All students are certified in the Barbicide disinfectant training and SP/2 Safety Training.

- Culinary Arts had great success in 2021 including filling 100% of their freshman seats, restructuring their curriculum delivery, and receiving the highest possible score for food service operation from the Harwich Board of Health on multiple inspections.
- Dental Assisting students were active in community service events at local preschools, veteran centers and Angel House. The program added new equipment and software to their curriculum and they are working towards expanding clinical experience at the community college.
- The Design & Visual Communications program is working hard to boost the new school's look in all things involving design and presentation. The new building's technology and equipment have provided opportunities to push the students' knowledge.
- The Electrical Department earned praise from the DESE safety inspector for workstation safety. This shop was the number one shop chosen by freshmen as they explored their placement options.
- Engineering Technology sophomores learned to program and fly drones; juniors completed 3D Design and Analysis in dual enrollment with the community college; seniors received a grant from the MIT Club of Cape Cod to design, 3D print and build a personal transport using a skateboard or scooter concept.
- The Health Technologies students were impacted by the pandemic in terms of practicing their trade. They were unable to do internships at the hospital or nursing homes. Seniors did sit for the CNA exam. There was a new 9th grade shared program between Health and Dental.
- The Horticulture program did more outside work on the new campus. Within every live project there were opportunities using real experiences to teach technical skills and fundamental skill development.
- The HVAC program is now an approved training program for hours toward the MA State Refrigeration Technician license. All freshman earned Hot Works Certification. Ninety percent (90%) of HVAC upperclassmen went out on Co-Op placements.

- The Information Technology Program moved their sophomore curriculum to the freshman year to give 9th graders a head start in preparing for certifications. Thirty-one (31) students received certifications in specialty programs.
- Marine Services had seven students participate in Co-Op placements. In SkillsUSA, Marine Services students took home 1st Place, 2nd Place and 3rd Place Marine awards.
- The Plumbing Shop had seven students participate in Co-Op placements and 40% of their total students participated in SkillsUSA. The department's curriculum is teaching 21st Century skills to keep pace with fast changing boiler technology and new codes.

Academic Highlights from 2020-21

- The Business Education/21st Century Learning department offered several exciting activities: an online simulation to create a new business in a city; a Stock Market Game competition, and a virtual Credit for Life Fair in which students created a budget, navigated through various budget booths and virtually chatted with Cape Cod Five volunteers while doing so.
- The English Department learned a great deal this year about technology-based instruction and assessment to integrate it into the curriculum. As DESE continuously adjusted their MCAS requirements throughout the year the English department continuously adjusted curriculum and instruction to ensure that students were prepared.
- The Social Studies department focused heavily on teaching the historical and current event moments attached to the Civil Rights movements of the past up to the Black Life Matters movement of today.
- The Math Department also realigned 9th and 10th curriculum to the Next Gen MCAS computer-based testing throughout the year and implemented online testing practice into their overall curriculum.
- The Science Department adjusted to changes this year: a new building with new labs, and remote learning - to hybrid classes - to 100% in

person, while continuing to provide the students with meaningful and rigorous curricula.

- The Student Services Department attended countless webinars to learn best practices for navigating the pandemic with a focus on student mental health. A school-wide mental health screening was administered to identify students in crisis and needing mental health assistance.

Please visit our website: www.capetech.us for more information.

Respectfully submitted,

Anthony T. Tullio, Chair and Robert Fitzgerald

Wellfleet Representatives, Cape Cod Regional Technical High School

District School Committee

NAUSET REGIONAL SCHOOL DISTRICT & WELLFLEET ELEMENTARY SCHOOL

Wellfleet Elementary School (WES) welcomed 113 students, K – 5, to in-person learning for the 2021 – 2022 academic year! The faculty and staff have been busy implementing a new School Improvement Plan developed by the Wellfleet School Council. The WES Improvement Plan aligns with the new Nauset Strategic Plan embedding deep learning pedagogies into five innovative Goals. Our goals and priorities are inspired by a changing educational landscape. WES is dedicated to teaching and practicing 21st century skills, developing students’ cognitive, interpersonal, and intrapersonal competencies fundamental to global citizenship, and supporting all students’ social-emotional learning.

One of the five Goals in the WES Improvement Plan is titled, Community Schools with an action to “*create partnerships between the school and the community at large where all members in the community can come together to learn, to teach, and to share ideas*”. As the hub of the Town, WES:

1. Partners closely with local organizations such as the Wellfleet Recreation Department, Historical Society, Open Space Committee, Farmer-In-the-School, and AmeriCorps. WES is eager to build new partnerships on and off Cape Cod.
2. Offers a free registered After School Child Care program for working parents. The program is available each school day from dismissal until 5:30 pm.
3. Has been the appropriate location for many town events such as annual Town Meetings, Flu and COVID-19 Vaccine Clinics, COVID-19 testing sites, shark forums, community Spaghetti Suppers, and Parent Workshops.

To ensure the school’s useful life, we properly plan and budget for current and future needs of the school building’s interior, exterior, and outdoor site. In summer 2020, the WES playground was deemed unsafe by the Wellfleet Fire Department and needed to be demolished. Without a

playground structure, the site was utilized during the 2020-2021 pandemic for outdoor learning and meals. When mitigation layers were lifted, a WES Playground Project Committee was formed. The 16-member Playground Project Committee, consisting of staff, parents, PTA, and community members mobilized to seek funding sources for a new playground to be installed as soon as possible.

The WES Playground Project Committee reviewed survey outcomes from students, staff, and parents, identified the preferred equipment components, established Playground Outreach Sub-Committees, and developed the Committee's Mission to design and install a playground structure that is:

- Representative of the community, Cape Cod, and the general locale;
- Meets ADA accessibility, inclusivity, equipment, installation, and surfacing compliance.
- Engaging for all children ages 5 - 12 and encourages play, creativity, exploration, and well-being.
- Uniquely inviting, patron friendly, and a point of pride for the community - *a place considered by many to be a destination*;
- A quality product, creatively designed, and will serve our children well for many years to come.

The Committee submitted an application for Community Preservation Funding. In December, the Community Preservation Committee announced that it was allocating \$315,000 towards the new WES playground! In addition, the Playground Project Committee has raised \$47,000 from public, private, and in-kind donations. WES anticipates the playground structures to be installed in July 2022 by O'Brien & Sons, Inc.

WES is profoundly grateful for the funding for a new, safe, and appropriate playground that is inclusive of all children ages 5 – 12. The new WES playground will fulfill not only the Mission of the Playground Project Committee but a need for the community at large. WES is

committed to grow as the Town's community center providing, expanding, and preserving services for all residents and visitors.

On behalf of the Wellfleet Elementary School, the PTA, and the Playground Project Committee, thank you for your continued support.

This school year has been unique in so many ways. As educational leaders, we knew moving into this new school year that it was going to be different from last year. We understood the need for stability for the district and schools during an incredibly turbulent time of COVID 19. We anticipated change, yet we also knew that we were continuing to navigate uncharted territory.

Mary Beth Rodman, Wellfleet Elementary School Principal

Nauset staff continue to demonstrate themselves as outstanding educators. The changes in education that we have witnessed over the past two years have been unparalleled to anything in our history of education. They have met all challenges linked to the COVID 19 pandemic with thoughtfulness, leadership and innovation. Staff and administration have worked collaboratively to find ways to abide by CDC and DESE guidelines and continue to move their educational goals forward.

This year our students are being educated in person. After school activities, clubs and sports are running, albeit in certain cases with shorter seasons and new regulations in place. We are working diligently to address not only the academic needs of our students, but the social-emotional needs as well. We have not yet returned to 'pre-pandemic' life, but we are steadily working to get there.

I could not be prouder of our Nauset Community. Staff, families and students are working in a collective effort to support all of our efforts and to keep our students educated within the buildings.

A highlight for our district and communities this year was the approval by the voters in March 2021 to move forward with the Nauset Regional High School Building Project. We are appreciative of the Brewster, Orleans,

Eastham and Wellfleet Communities who supported this exciting venture. This project will provide our students and future generations with a state-of-the-art learning experience. The Nauset High School Building Committee meets regularly and is currently in the planning phase. The project is expected to break ground in July 2022. During the construction phase of the project, we anticipate that students will be educated in modular units. Please visit the Nauset Building Project website to be updated on the latest news at www.nausetbuildingproject.com.

One of the many pleasant things I have discovered during my time at Nauset is the collaborative community partnerships that exist between Nauset and the member towns. I have met individually and in groups with our Police Chiefs, Fire Chiefs, Town Administrators and Town Officials. The Nauset Community as a whole is one of the most supportive, I have known, and it has been a pleasure getting to know and see the level of unity of all members as they work together. “If everyone is moving forward together, then success takes care of itself” - Henry Ford.

I began my work with the Nauset Public Schools in July 2021. We hosted a 3-day summit for all Administrative Leadership in August entitled “Charting the Course” which was a resounding success. Through those sessions I learned a great deal about Nauset, the individual needs of our principals, schools, staff, students and families. In addition, I quickly realized that the support of our School Committee members is steadfast and faithful.

This is a fabulous community, and I am thankful to be part of the educational leadership team at Nauset Public Schools.

Brooke A. Clenchy; Interim Superintendent, Nauset Public Schools

WELLFLEET ELEMENTARY SCHOOL COMMITTEE

Wellfleet Elementary School is a community school for students in grades K-5. It is a part of the Nauset Regional School Department. The programs offered at the school range widely to meet the needs and interests of all of the students.

Curriculum, instruction and assessment practices embrace the whole child. The administration and staff adhere to the practice of Deep Learning comprising the following competencies: Character, Citizenship, Collaboration, Communication, Creativity and Critical Thinking. The faculty is committed to and guided by the Nauset Regional School Department's Strategic Plan which addresses five system wide educational goals: 21st Century Skills, Global Citizenship, Social-Emotional Learning, Professional Development, and Community Schools. The building is alive with active learners engaged in meaningful learning.

During this past school year, Wellfleet Elementary School, its staff and students and families have faced several challenges including storm outages, COVID case upticks, and large numbers of positive cases in January. Through the creative and dedicated leadership of Principal Rodman, the flexibility of the staff, the resiliency of the students and the support of the families, difficulties were mitigated, and the children were able to attend school, participate in rigorous programs in a safe, supportive and nurturing environment.

Due to the need for a fire suppression system, our Capital Improvement Plan has undergone some significant revisions. During FY 2023, all capital expenses will be dedicated to this fire suppression system. This, along with other necessary structural repairs (slated for FY 2024), unfortunately has put the playground work back to FY 2025. Principal Rodman decided to find other funding sources for the vitally needed playground. She formed a Playground Committee to research playgrounds that would fit the needs of all of our kids, to locate a vendor and construction team and to secure alternative funding through grant applications and donations. Principal Rodman and the Playground Committee submitted a proposal for a grant to the Community

Preservation Committee. That Committee has awarded the school \$315,000.00 for the construction of the new playground. It is anticipated that the playground will be installed in July 2022.

The Wellfleet Elementary School Committee welcomes the participation of the Wellfleet Community. Our meetings are open to the public. We encourage your participation and your ideas and concerns. We thank you all for your continued support and are grateful for the value that our town places on the education of our children.

Respectfully submitted,
Martha Gordon, Chair; Wellfleet School Committee

