



ANNUAL TOWN MEETING

Saturday June 11, 2022

10:00 AM

at

Wellfleet Elementary School

100 Lawrence Road, Wellfleet, MA

&

SPECIAL TOWN ELECTION

June 21, 2022

at

12:00 Noon to 7:00 PM

Wellfleet Adult Community Center

715 Old King's Highway

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FINANCIAL & PROPOSITION 2½ TERMS

Chapter 59, section 21C of the Massachusetts General Laws is commonly referred to as Proposition 2½ (Prop. 2½) or the Tax Limiting Law for Cities and Towns in Massachusetts.

LEVY: The property tax levy is the revenue a Town can raise through real and personal property taxes. The property tax levy is the largest source of revenue for the Town.

LEVY CEILING: This is the maximum the levy can be. The ceiling equals 2.5% of the Town's full and fair cash value. The levy ceiling is equivalent to a tax rate of \$25.00.

LEVY LIMIT: The maximum the levy can be in a given year. The limit is based on the previous year's levy limit plus certain allowable increases, such as debt exclusions.

LEVY LIMIT INCREASE: The levy limit automatically increases each year by 2.5% of the previous year's levy limit.

NEW GROWTH: New construction and new parcel subdivision may also increase the Town's levy limit.

OVERRIDE: A community can permanently increase its levy limit by successfully voting at a referendum to exceed the limits. A community may take this action as long as it is below the levy ceiling.

DEBT EXCLUSION: This type of override ballot question can be placed on a referendum by a two-thirds vote of the Selectboard. If a majority of the voters approve the ballot question, the Town's levy limit is increased only for the amount voted at the referendum for the life of that debt only. The levy limit increase may exceed the Town's levy ceiling.

DEBT SERVICE: The repayment cost, usually stated in annual terms and based on an amortization schedule, of the principal and interest owed on any particular bond issue.

ENCUMBRANCE: A reservation of funds to cover obligations chargeable to but not yet paid from a specific appropriation account.

CAPITAL OUTLAY EXPENDITURES EXCLUSION: This type of override ballot question can be placed on a referendum by a two-thirds vote of the Selectboard. If a majority of the voters approve the ballot question, the additional amount for the payment of the capital project cost is added to the levy limit or levy ceiling only for the year in which the project is being undertaken.

CONTINGENT VOTES: Chapter 59, section 21C (m) permits a Town Meeting to appropriate funds contingent upon passage of a referendum question (OVERRIDE/DEBT EXCLUSION). A contingent vote does not automatically result in an override referendum. An override referendum can only be called by the Selectboard. If a referendum is called by the Selectmen, it must take place within forty-five days of the Town Meeting vote.

TOWN MEETING PROCEDURES

A quorum of 6% of the Town's registered voters must be present to conduct business (Charter: Sect. 2-1-3).

Voters are identified by voter cards issued when they check in with the registrars at the beginning of the meeting.

Only voters may participate in voice votes. In case of a counted vote, voters will be identified by their voter cards.

Non-voters who have been admitted to the meeting must sit in the section designated for them. Non-voters who may wish to speak must identify themselves and may address the meeting only by permission of the Moderator (Charter: Sect. 2-1-2).

No voter will be allowed to speak until recognized by the Moderator.

Voters and others recognized to address Town Meeting may only speak twice to any motion or amendment unless authorized by the Moderator (Charter: Sect. 2-7-8).

All motions or amendments must be in writing and be legible. Exceptions for very simple motions or amendments are at the discretion of the Moderator (General Bylaws: Sect. II-2).

The order of consideration of the Articles as printed in the Warrant may be changed only by a 2/3 majority vote (Charter: Sect. 2-7-4).

A motion for indefinite postponement, if passed, ends any action on the motion currently being debated. It may only be made after a voter has been recognized and may not come at the end of a speaker's remarks. It is fully debatable to the same extent as the main motion under consideration.

A motion to end debate (known as a "motion for the previous question") may only be made by a voter who has been recognized. Anonymous calls from voters to "call the question" are out of order and will be ignored by the Moderator. A motion to end debate requires a separate 2/3 majority vote, so it may be more efficient to hear from one or two more speakers and then proceed to a vote on the main motion itself.

A motion to reconsider must be made at the same session as the vote it seeks to reconsider. It can only be made after some intervening business and must be made within one hour of the vote to be reconsidered (Charter: Sect. 2-7-9). It is debatable to the same extent as the motion it seeks to reconsider and requires a majority vote. A motion to reconsider will only be allowed if there is new information that was not available at the time of the original debate. A motion to reconsider will be ruled out of order if, in the judgment of the Moderator, it is simply an attempt at "another bite at the apple."

Some other common motions which require more than a simple majority to pass:

Zoning bylaws	2/3 majority
Zoning bylaws subject to the Housing Choice act	2/3 majority
To authorize borrowing or incur debt	2/3 majority
To transfer or sell Town land	2/3 majority
To approve proposed Charter amendments	2/3 majority
To pay unpaid bills of a prior fiscal year	4/5 majority at an Annual Town Meeting 9/10 majority at a Special Town meeting

FINANCE COMMITTEE STATEMENT

The Finance Committee provides advice to the Selectboard, Town Administrator and Town Meeting on financial matters of concern to the voters of the Town of Wellfleet.

These include major capital, staffing, and operational outlays for the town's departments as well as new and existing revenues. In addition, we assess the financial impact of large projects like harbor dredging, water/wastewater management and affordable housing.

From 2020 to 2021, the Finance Committee's focus shifted from the impact of COVID to the financial challenges facing Wellfleet that derived from senior staff turnover, adoption of a new accounting system and the transition to a more rigorous set of standardized, auditable financial policies and practices.

In 2021, Finance Committee has undertaken several policy changes to improve its ability to provide sound financial advice to the administration, within its defined role in the Town Charter. These include enhancing the role of our departmental liaisons, meeting regularly with the Town Administrator on the resolution of audit issues and working more closely with the Selectboard.

The Finance Committee makes its budget recommendations by casting votes at open meetings. Its opinions are made available in the Warrant at Town Meeting. Finance Committee meetings are open to the public. We encourage its attendance and participation.

Respectfully submitted,

Fred Magee, Chair, Kathy Granlund, Linda Pellegrino, Stephen Polowczyk, Jenn Rhodes, Jeff Tash, Robert Wallace, Ira Wood, Moe Barocas, and Dave Behrens

ANNUAL TOWN MEETING WARRANT

Saturday, June 11, 2022

The Commonwealth of Massachusetts

To either of the Constables in the Town of Wellfleet in the County of Barnstable:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Wellfleet qualified to vote in Town Affairs, to meet in the Wellfleet Elementary School, 100 Lawrence Road in Wellfleet on the 11th day of June 2022, at ten o'clock in the morning, then and there to vote upon the following Articles:

SECTION I: BUDGET ARTICLES

ARTICLE NO. 1 - FY2023 OPERATING BUDGET:

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2023 Operating Budget, as follows:

FY2023 Operating Budget				Budget	Actual	Budget	Selectboard
General Government				FY2021	FY2021	FY2022	FY2023
114 Moderator							
		Salaries		\$225.00	\$225.00	\$225.00	\$225.00
		Expenses		\$400.00	\$20.00	\$400.00	\$400.00
		Total		\$625.00	\$245.00	\$625.00	\$625.00
115 Constable							
		Salaries		\$100.00	\$50.00	\$100.00	\$100.00
		Total		\$100.00	\$50.00	\$100.00	\$100.00
121 Audit							
		Expenses		\$22,900.00	\$22,900.00	\$40,000.00	\$30,000.00
		Total		\$22,900.00	\$22,900.00	\$40,000.00	\$30,000.00
122 Selectboard							
		Salaries		\$12,500.00	\$12,499.84	\$12,500.00	\$12,500.00
		Expenses		\$4,370.00	\$1,971.68	\$4,870.00	\$7,300.00
		Total		\$16,870.00	\$14,471.52	\$17,370.00	\$19,800.00
123 Town Administrator							
		Salaries		\$309,626.00	\$313,102.19	\$275,600.00	\$328,133.00
		Expenses		\$11,250.00	\$7,973.78	\$11,900.00	\$14,000.00
		Total		\$320,876.00	\$321,075.97	\$287,500.00	\$342,133.00
124 General Administration							
		Salaries		\$140,655.83	\$138,619.64	\$210,321.02	\$200,468.00
		Expenses		\$16,361.00	\$18,396.71	\$52,980.00	\$57,180.00
		Total		\$157,016.83	\$157,016.35	\$263,301.02	\$257,648.00
131 Finance Committee							
		Expenses		\$374.00	\$373.44	\$0.00	\$0.00
		Total		\$374.00	\$373.44	\$0.00	\$0.00
132 Reserve Fund							
		Expenses		\$50,650.00	\$0.00	\$89,500.00	\$89,500.00
		Total		\$50,650.00	\$0.00	\$89,500.00	\$89,500.00

			Budget	Actual	Budget	Selectboard
			FY2021	FY2021	FY2022	FY2023
135	Accountant					
		Salaries	\$216,563.00	\$217,101.66	\$259,200.00	\$159,238.00
		Expenses	\$10,390.00	\$9,430.13	\$38,650.00	\$13,650.00
		Total	\$226,953.00	\$226,531.79	\$297,850.00	\$172,888.00
141	Assessors					
		Salaries	\$137,007.03	\$137,603.12	\$143,309.33	\$148,330.00
		Expenses	\$55,940.00	\$55,246.71	\$53,370.00	\$56,195.00
		Total	\$192,947.03	\$192,849.83	\$196,679.33	\$204,525.00
145	Treasurer					
		Salaries	\$196,898.43	\$198,480.95	\$204,385.00	\$214,422.00
		Expenses	\$46,945.00	\$35,134.73	\$70,365.00	\$70,365.00
		Total	\$243,843.43	\$233,615.68	\$274,750.00	\$284,787.00
151	Legal Expense					
		Expenses	\$118,000.00	\$97,362.78	\$125,000.00	\$125,000.00
		Total	\$118,000.00	\$97,362.78	\$125,000.00	\$125,000.00
153	Computerization					
		Expenses	\$180,500.00	\$172,723.05	\$198,500.00	\$156,500.00
		Total	\$180,500.00	\$172,723.05	\$198,500.00	\$156,500.00
158	Tax Title					
		Expenses	\$12,640.00	\$10,911.68	\$6,000.00	\$10,000.00
		Total	\$12,640.00	\$10,911.68	\$6,000.00	\$10,000.00
161	Town Clerk					
		Salaries	\$84,311.00	\$83,314.95	\$106,854.13	\$103,596.00
		Expenses	\$4,830.00	\$5,674.84	\$11,020.00	\$11,520.00
		Total	\$89,141.00	\$88,989.79	\$117,874.13	\$115,116.00

			Budget FY2021	Actual FY2021	Budget FY2022	Selectboard FY2023
162	Elections/Registrations					
	Salaries		\$5,535.00	\$6,594.95	\$3,062.00	\$9,478.00
	Expenses		\$15,055.00	\$13,131.99	\$7,776.00	\$10,660.00
		Total	\$20,590.00	\$19,726.94	\$10,838.00	\$20,138.00
171	Conservation					
	Expenses		\$4,765.00	\$4,764.99	\$3,430.00	\$4,660.00
		Total	\$4,765.00	\$4,764.99	\$3,430.00	\$4,660.00
174	Planning Board					
	Expenses		\$435.00	\$352.91	\$8,085.00	\$8,000.00
		Total	\$435.00	\$352.91	\$8,085.00	\$8,000.00
176	Zoning Board of Appeals					
	Expenses		\$1,756.00	\$1,656.75	\$306.00	\$300.00
		Total	\$1,756.00	\$1,656.75	\$306.00	\$300.00
177	Open Space Committee					
	Expenses		\$0.00		\$1,500.00	\$1,500.00
		Total	\$0.00	\$0.00	\$1,500.00	\$1,500.00
178	Herring Warden					
	Salaries		\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
	Expenses		\$300.00	\$0.00	\$0.00	
		Total	\$2,700.00	\$2,400.00	\$2,400.00	\$2,400.00
179	Shellfish					
	Salaries		\$244,341.29	\$251,084.06	\$265,030.00	\$284,294.00
	Expenses		\$33,698.00	\$22,183.03	\$28,560.00	\$28,560.00
		Total	\$278,039.29	\$273,267.09	\$293,590.00	\$312,854.00
180	Shellfish Propagation					
	Expenses		\$6,000.00	\$1,705.67	\$6,000.00	\$6,000.00
		Total	\$6,000.00	\$1,705.67	\$6,000.00	\$6,000.00
181	Shellfish Advisory Committee					
	Expenses		\$100.00	\$0.00	\$100.00	\$100.00
		Total	\$100.00	\$0.00	\$100.00	\$100.00

			Budget FY2021	Actual FY2021	Budget FY2022	Selectboard FY2023
182	Chamber of Commerce					
	Expenses		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
183	Natural Resources Advisory Board					
	Expenses		\$0.00	\$0.00	\$1,050.00	\$1,050.00
	Total		\$0.00	\$0.00	\$1,050.00	\$1,050.00
189	Housing Authority					
	Expenses		\$2,200.00	\$2,186.81	\$4,800.00	\$7,800.00
	Total		\$2,200.00	\$2,186.81	\$4,800.00	\$7,800.00
195	Town Reports					
	Expenses		\$21,051.00	\$21,050.32	\$14,000.00	\$23,100.00
	Total		\$21,051.00	\$21,050.32	\$14,000.00	\$23,100.00
196	Consulting Expense					
	Expenses		\$0.00	\$0.00	\$20,000.00	\$50,000.00
	Total		\$0.00	\$0.00	\$20,000.00	\$50,000.00
	General Government (114-196)					
	Total		\$1,981,072.58	\$1,876,228.36	\$2,291,148.48	\$2,256,524.00

Public Safety			Budget FY2021	Actual FY2021	Budget FY2022	Selectboard FY2023
210	Police					
		Salaries	\$1,466,893.00	\$1,456,918.73	\$1,632,279.00	\$1,682,011.00
		Expenses	\$138,135.00	\$131,557.04	\$182,610.00	\$209,400.00
		Total	\$1,605,028.00	\$1,588,475.77	\$1,814,889.00	\$1,891,411.00
215	Communications Dispatch					
		Salaries	\$377,567.00	\$373,414.49	\$395,610.38	\$409,934.00
		Expenses	\$29,100.00	\$27,114.63	\$37,500.00	\$46,500.00
		Total	\$406,667.00	\$400,529.12	\$433,110.38	\$456,434.00
220	Fire					
		Salaries	\$1,575,746.92	\$1,594,145.65	\$1,972,713.88	\$1,991,082.00
		Expenses	\$282,244.00	\$212,685.35	\$258,587.00	\$313,192.00
		Total	\$1,857,990.92	\$1,806,831.00	\$2,231,300.88	\$2,304,274.00
241	Building					
		Salaries	\$212,322.86	\$212,313.91	\$224,823.45	\$231,347.00
		Expenses	\$5,017.00	\$4,975.40	\$9,557.00	\$10,557.00
		Total	\$217,339.86	\$217,289.31	\$234,380.45	\$241,904.00
291	Emergency Management					
		Expenses	\$4,880.00	\$4,473.46	\$5,000.00	\$5,000.00
		Total	\$4,880.00	\$4,473.46	\$5,000.00	\$5,000.00
293	Traffic/Parking					
		Salaries	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
		Expenses	\$5,250.00	\$2,270.00	\$5,250.00	\$5,250.00
		Total	\$7,500.00	\$4,520.00	\$7,500.00	\$7,500.00
	Public Safety (210-293)					
		Total	\$4,099,405.78	\$4,022,118.66	\$4,726,180.71	\$4,906,523.00

			Budget FY2021	Actual FY2021	Budget FY2022	Selectboard FY2023
Public Schools						
300	Elementary School					
		Salaries	\$2,791,238.00	\$1,916,021.26	\$2,182,615.00	\$2,251,281.00
		Expenses	\$0.00	\$613,849.67	\$678,258.00	\$603,417.00
		Total	\$2,791,238.00	\$2,529,870.93	\$2,860,873.00	\$2,854,698.00
301	Nauset Regional School District					
		Expenses	\$3,141,399.00	\$3,141,399.00	\$3,268,642.00	\$3,180,341.00
		Total	\$3,141,399.00	\$3,141,399.00	\$3,268,642.00	\$3,180,341.00
302	C.C. Regional Technical H.S.					
		Expenses	\$389,505.00	\$389,504.00	\$481,979.00	\$355,235.00
		Total	\$389,505.00	\$389,504.00	\$481,979.00	\$355,235.00
	Schools (300-302)					
		Total	\$6,322,142.00	\$6,060,773.93	\$6,611,494.00	\$6,390,274.00
Public Works						
417	DPW Facilities					
		Expenses	\$340,161.00	\$338,884.19	\$349,150.00	\$376,350.00
		Total	\$340,161.00	\$338,884.19	\$349,150.00	\$376,350.00
420	DPW					
		Salaries	\$1,072,887.62	\$1,062,839.30	\$1,112,660.02	\$1,160,135.00
		Expenses	\$164,450.00	\$134,172.62	\$176,200.00	\$235,400.00
		Total	\$1,237,337.62	\$1,197,011.92	\$1,288,860.02	\$1,395,535.00
422	Highway					
		Expenses	\$92,900.00	\$43,783.57	\$92,900.00	\$96,200.00
		Total	\$92,900.00	\$43,783.57	\$92,900.00	\$96,200.00
423	Snow & Ice					
		Salaries	\$45,000.00	\$30,983.89	\$45,000.00	\$45,000.00
		Expenses	\$67,430.00	\$75,363.28	\$83,180.00	\$83,180.00
		Total	\$112,430.00	\$106,347.17	\$128,180.00	\$128,180.00
424	Streetlighting					
		Expenses	\$10,600.00	\$654.69	\$10,600.00	\$10,600.00
		Total	\$10,600.00	\$654.69	\$10,600.00	\$10,600.00
433	Transfer Station					
		Expenses	\$345,928.00	\$345,927.78	\$351,850.00	\$402,850.00
		Total	\$345,928.00	\$345,927.78	\$351,850.00	\$402,850.00

			Budget FY2021	Actual FY2021	Budget FY2022	Selectboard FY2023
434	Recycling Committee					
	Expenses		\$775.00	\$398.18	\$1,500.00	\$1,500.00
	Total		\$775.00	\$398.18	\$1,500.00	\$1,500.00
	Public Works (417-434)					
	Total		\$2,140,131.62	\$2,033,007.50	\$2,223,040.02	\$2,411,215.00
Human Services						
510	Board of Health					
	Salaries		\$183,901.39	\$185,489.98	\$186,371.73	\$197,087.00
	Expenses		\$37,934.00	\$36,345.00	\$61,409.00	\$65,171.00
	Total		\$221,835.39	\$221,834.98	\$247,780.73	\$262,258.00
520	Human Services					
	Expenses		\$270,000.00	\$205,182.66	\$305,000.00	\$305,000.00
	Total		\$270,000.00	\$205,182.66	\$305,000.00	\$305,000.00
541	Council on Aging					
	Salaries		\$228,071.88	\$216,539.83	\$238,149.12	\$247,538.00
	Expenses		\$52,125.00	\$21,431.82	\$53,275.00	\$53,375.00
	Total		\$280,196.88	\$237,971.65	\$291,424.12	\$300,913.00
543	Veterans Services					
	Expenses		\$31,850.00	\$31,676.36	\$33,399.34	\$32,708.00
	Total		\$31,850.00	\$31,676.36	\$33,399.34	\$32,708.00
	Human Services (510-543)					
	Total		\$803,882.27	\$696,665.65	\$877,604.19	\$900,879.00
Culture & Recreation						
610	Library					
	Salaries		\$337,915.37	\$343,916.12	\$386,565.59	\$397,047.00
	Expenses		\$145,300.00	\$111,322.09	\$145,300.00	\$149,200.00
	Total		\$483,215.37	\$455,238.21	\$531,865.59	\$546,247.00
630	Recreation					
	Salaries		\$239,735.77	\$240,882.47	\$283,555.62	\$302,208.00
	Expenses		\$68,179.00	\$64,284.22	\$81,929.00	\$84,221.00
	Total		\$307,914.77	\$305,166.69	\$365,484.62	\$386,429.00
660	Community Services Director					
	Salaries		\$100,935.08	\$105,572.01	\$102,345.58	\$106,555.00
	Expenses		\$270,471.00	\$265,833.31	\$55,750.00	\$55,750.00
	Total		\$371,406.08	\$371,405.32	\$158,095.58	\$162,305.00

			Budget	Actual	Budget	Selectboard
			FY2021	FY2021	FY2022	FY2023
690	Historical Commission					
		Expenses	\$2,600.00	\$110.00	\$200.00	\$200.00
		Total	\$2,600.00	\$110.00	\$200.00	\$200.00
692	Holiday Celebrations					
		Expenses	\$1,200.00	\$0.00	\$1,200.00	\$1,000.00
		Total	\$1,200.00	\$0.00	\$1,200.00	\$1,000.00
696	Cultural Council					
		Expenses	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		Total	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
699	Beaches					
		Salaries	\$364,125.00	\$369,819.29	\$365,747.00	\$377,959.00
		Expenses	\$66,760.00	\$49,578.58	\$59,900.00	\$69,300.00
		Total	\$430,885.00	\$419,397.87	\$425,647.00	\$447,259.00
	Culture & Recreation (610-699)					
		Total	\$1,599,221.22	\$1,553,318.09	\$1,484,492.79	\$1,545,440.00

			Budget	Actual	Budget	Selectboard
Interest Expense			FY2021	FY2021	FY2022	FY2023
752 BAN (Bond Anticipated Notes)						
	Expenses				\$478,149.37	\$623,825.00
	Total		\$0.00	\$0.00	\$478,149.37	\$623,825.00
753 Short Term Interest						
	Expenses		\$40,750.00	\$39,443.68	\$40,000.00	\$40,000.00
	Total		\$40,750.00	\$39,443.68	\$40,000.00	\$40,000.00
756 Interest on RE Tax Refunds						
	Expenses		\$150.00	\$0.00	\$150.00	\$150.00
	Total		\$150.00	\$0.00	\$150.00	\$150.00
Interest Expenses (753-756)						
	Total		\$40,900.00	\$39,443.68	\$518,299.37	\$663,975.00
Unclassified						
820 State & County Assessments						
	Expenses		\$210,180.00	\$279,872.00	On Recap	\$0.00
	Total		\$210,180.00	\$279,872.00	\$0.00	\$0.00
830 County Assessments						
	Expenses		\$205,398.00	\$205,398.00	\$203,775.00	\$0.00
	Total		\$205,398.00	\$205,398.00	\$203,775.00	\$0.00
911 County Retirement						
	Expenses		\$1,431,877.00	\$1,431,823.00	\$1,522,803.00	\$1,574,968.00
	Total		\$1,431,877.00	\$1,431,823.00	\$1,522,803.00	\$1,574,968.00

			Budget FY2021	Actual FY2021	Budget FY2022	Selectboard FY2023
912	Workers' Comp Insurance					
	Expenses		\$84,000.00	\$83,027.00	\$119,025.00	\$69,841.00
	Total		\$84,000.00	\$83,027.00	\$119,025.00	\$69,841.00
913	Unemployment Compensation					
	Expenses		\$44,037.00	\$44,037.34	\$30,000.00	\$30,000.00
	Total		\$44,037.00	\$44,037.34	\$30,000.00	\$30,000.00
914	Group Health Insurance					
	Expenses		\$1,471,027.00	\$1,471,361.70	\$1,463,578.00	\$1,484,300.00
	Total		\$1,471,027.00	\$1,471,361.70	\$1,463,578.00	\$1,484,300.00
915	Group Life Insurance					
	Expenses		\$6,500.00	\$6,487.71	\$7,750.00	\$7,750.00
	Total		\$6,500.00	\$6,487.71	\$7,750.00	\$7,750.00
916	Town Share of Medicare					
	Expenses		\$144,226.00	\$144,225.21	\$145,946.00	\$175,000.00
	Total		\$144,226.00	\$144,225.21	\$145,946.00	\$175,000.00
917	Health Insurance Stipends					
	Expenses		\$40,000.00	\$34,472.10	\$43,000.00	\$53,667.00
	Total		\$40,000.00	\$34,472.10	\$43,000.00	\$53,667.00
918	Town Share of Health Savings Account					
	Expense		\$19,000.00	\$15,500.00	\$10,000.00	\$16,000.00
	Total		\$19,000.00	\$15,500.00	\$10,000.00	\$16,000.00
940	Tax Work Off					
	Expense		\$8,450.00	\$8,411.63	\$8,500.00	\$8,000.00
	Total		\$8,450.00	\$8,411.63	\$8,500.00	\$8,000.00
945	Property & Liability Insurance					
	Expenses		\$361,457.00	\$379,759.21	\$334,000.00	\$445,100.00
	Total		\$361,457.00	\$379,759.21	\$334,000.00	\$445,100.00
	Unclassified (820-945)					
	Total		\$4,026,152.00	\$4,104,374.90	\$3,888,377.00	\$3,864,626.00
	Operating Budget Totals		\$21,012,907.47	\$20,385,930.77	\$22,142,477.19	\$22,938,956.00
	Excluded (In Capital Budget)					
710	L/T Prin		\$1,213,342.00	\$1,213,342.48	\$1,642,635.00	\$1,526,451.00
751	L/T Int		\$346,819.00	\$346,818.80	\$590,004.43	\$495,159.00
	Total		\$1,560,161.00	\$1,560,161.28	\$2,232,639.43	\$2,021,610.00
Operating & L/T P & I	Total		\$22,573,068.47	\$21,946,092.05	\$24,375,116.62	\$24,960,566.00

or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Recommendation deferred until Town Meeting.

SUMMARY: This article will provide funding for the operational budgets for the Cape Cod Technical Regional High School, Wellfleet Elementary School, Nauset Regional School District, and the Town of Wellfleet municipal operations for the period of July 1, 2022, through June 30, 2023. This article also sets the salaries of elected officials for FY2023.

ARTICLE NO. 2 - FY2023 OPERATING BUDGET (Contingency Budget Plan):

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2023 Operating Budget, as follows:

FY2023 Operating Budget							Contingency
				Budget	Actual	Budget	Budget
General Government				FY2021	FY2021	FY2022	FY2023
114	Moderator						
		Salaries		\$225.00	\$225.00	\$225.00	\$225.00
		Expenses		\$400.00	\$20.00	\$400.00	\$400.00
		Total		\$625.00	\$245.00	\$625.00	\$625.00
115	Constable						
		Salaries		\$100.00	\$50.00	\$100.00	\$100.00
		Total		\$100.00	\$50.00	\$100.00	\$100.00
121	Audit						
		Expenses		\$22,900.00	\$22,900.00	\$40,000.00	\$30,000.00
		Total		\$22,900.00	\$22,900.00	\$40,000.00	\$30,000.00
122	Selectboard						
		Salaries		\$12,500.00	\$12,499.84	\$12,500.00	\$12,500.00
		Expenses		\$4,370.00	\$1,971.68	\$4,870.00	\$7,300.00
		Total		\$16,870.00	\$14,471.52	\$17,370.00	\$19,800.00

				Budget	Actual	Budget	Contingency
				FY2021	FY2021	FY2022	Budget
							FY2023
123	Town Administrator						
		Salaries		\$309,626.00	\$313,102.19	\$275,600.00	\$328,133.00
		Expenses		\$11,250.00	\$7,973.78	\$11,900.00	\$14,000.00
		Total		\$320,876.00	\$321,075.97	\$287,500.00	\$342,133.00
124	General Administration						
		Salaries		\$140,655.83	\$138,619.64	\$210,321.02	\$200,468.00
		Expenses		\$16,361.00	\$18,396.71	\$52,980.00	\$57,180.00
		Total		\$157,016.83	\$157,016.35	\$263,301.02	\$257,648.00
131	Finance Committee						
		Expenses		\$374.00	\$373.44	\$0.00	\$0.00
		Total		\$374.00	\$373.44	\$0.00	\$0.00
132	Reserve Fund						
		Expenses		\$50,650.00	\$0.00	\$89,500.00	\$89,500.00
		Total		\$50,650.00	\$0.00	\$89,500.00	\$89,500.00
135	Accountant						
		Salaries		\$216,563.00	\$217,101.66	\$259,200.00	\$159,238.00
		Expenses		\$10,390.00	\$9,430.13	\$38,650.00	\$13,650.00
		Total		\$226,953.00	\$226,531.79	\$297,850.00	\$172,888.00

							Contingency
			Budget	Actual	Budget	Budget	Budget
			FY2021	FY2021	FY2022	FY2023	
141	Assessors						
		Salaries	\$137,007.03	\$137,603.12	\$143,309.33	\$148,330.00	
		Expenses	\$55,940.00	\$55,246.71	\$53,370.00	\$45,195.00	
		Total	\$192,947.03	\$192,849.83	\$196,679.33	\$193,525.00	
145	Treasurer						
		Salaries	\$196,898.43	\$198,480.95	\$204,385.00	\$214,422.00	
		Expenses	\$46,945.00	\$35,134.73	\$70,365.00	\$32,265.00	
		Total	\$243,843.43	\$233,615.68	\$274,750.00	\$246,687.00	
151	Legal Expense						
		Expenses	\$118,000.00	\$97,362.78	\$125,000.00	\$125,000.00	
		Total	\$118,000.00	\$97,362.78	\$125,000.00	\$125,000.00	
153	Computerization						
		Expenses	\$180,500.00	\$172,723.05	\$198,500.00	\$156,500.00	
		Total	\$180,500.00	\$172,723.05	\$198,500.00	\$156,500.00	
158	Tax Title						
		Expenses	\$12,640.00	\$10,911.68	\$6,000.00	\$10,000.00	
		Total	\$12,640.00	\$10,911.68	\$6,000.00	\$10,000.00	
161	Town Clerk						
		Salaries	\$84,311.00	\$83,314.95	\$106,854.13	\$102,546.00	
		Expenses	\$4,830.00	\$5,674.84	\$11,020.00	\$9,620.00	
		Total	\$89,141.00	\$88,989.79	\$117,874.13	\$112,166.00	

							Contingency
				Budget	Actual	Budget	Budget
				FY2021	FY2021	FY2022	FY2023
162	Elections/Registrations						
		Salaries		\$5,535.00	\$6,594.95	\$3,062.00	\$9,478.00
		Expenses		\$15,055.00	\$13,131.99	\$7,776.00	\$10,660.00
		Total		\$20,590.00	\$19,726.94	\$10,838.00	\$20,138.00
171	Conservation						
		Expenses		\$4,765.00	\$4,764.99	\$3,430.00	\$4,660.00
		Total		\$4,765.00	\$4,764.99	\$3,430.00	\$4,660.00
174	Planning Board						
		Expenses		\$435.00	\$352.91	\$8,085.00	\$8,000.00
		Total		\$435.00	\$352.91	\$8,085.00	\$8,000.00
176	Zoning Board of Appeals						
		Expenses		\$1,756.00	\$1,656.75	\$306.00	\$300.00
		Total		\$1,756.00	\$1,656.75	\$306.00	\$300.00

				Budget	Actual	Budget	Contingency
				FY2021	FY2021	FY2022	Budget
							FY2023
177	Open Space Committee						
		Expenses		\$0.00		\$1,500.00	\$1,500.00
		Total		\$0.00	\$0.00	\$1,500.00	\$1,500.00
178	Herring Warden						
		Salaries		\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
		Expenses		\$300.00	\$0.00	\$0.00	
		Total		\$2,700.00	\$2,400.00	\$2,400.00	\$2,400.00
179	Shellfish						
		Salaries		\$244,341.29	\$251,084.06	\$265,030.00	\$273,894.00
		Expenses		\$33,698.00	\$22,183.03	\$28,560.00	\$28,560.00
		Total		\$278,039.29	\$273,267.09	\$293,590.00	\$302,454.00
180	Shellfish Propagation						
		Expenses		\$6,000.00	\$1,705.67	\$6,000.00	\$0.00
		Total		\$6,000.00	\$1,705.67	\$6,000.00	\$0.00
181	Shellfish Advisory Committee						
		Expenses		\$100.00	\$0.00	\$100.00	\$100.00
		Total		\$100.00	\$0.00	\$100.00	\$100.00
182	Chamber of Commerce						
		Expenses		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		Total		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
183	Natural Resources Advisory Board						
		Expenses		\$0.00	\$0.00	\$1,050.00	\$1,050.00
		Total		\$0.00	\$0.00	\$1,050.00	\$1,050.00
189	Housing Authority						
		Expenses		\$2,200.00	\$2,186.81	\$4,800.00	\$4,800.00
		Total		\$2,200.00	\$2,186.81	\$4,800.00	\$4,800.00

							Contingency
				Budget	Actual	Budget	Budget
				FY2021	FY2021	FY2022	FY2023
195	Town Reports						
		Expenses		\$21,051.00	\$21,050.32	\$14,000.00	\$23,100.00
		Total		\$21,051.00	\$21,050.32	\$14,000.00	\$23,100.00
196	Consulting Expense						
		Expenses		\$0.00	\$0.00	\$20,000.00	\$40,000.00
		Total		\$0.00	\$0.00	\$20,000.00	\$40,000.00
General Government (114-196)							
		Total		\$1,981,072.58	\$1,876,228.36	\$2,291,148.48	\$2,175,074.00

Public Safety						Contingency
			Budget	Actual	Budget	Budget
			FY2021	FY2021	FY2022	FY2023
210 Police						
	Salaries		\$1,466,893.00	\$1,456,918.73	\$1,632,279.00	\$1,682,011.00
	Expenses		\$138,135.00	\$131,557.04	\$182,610.00	\$182,610.00
		Total	\$1,605,028.00	\$1,588,475.77	\$1,814,889.00	\$1,864,621.00
215 Communications Dispatch						
	Salaries		\$377,567.00	\$373,414.49	\$395,610.38	\$409,934.00
	Expenses		\$29,100.00	\$27,114.63	\$37,500.00	\$26,600.00
		Total	\$406,667.00	\$400,529.12	\$433,110.38	\$436,534.00
220 Fire						
	Salaries		\$1,575,746.92	\$1,594,145.65	\$1,972,713.88	\$1,991,082.00
	Expenses		\$282,244.00	\$212,685.35	\$258,587.00	\$265,192.00
		Total	\$1,857,990.92	\$1,806,831.00	\$2,231,300.88	\$2,256,274.00
241 Building						
	Salaries		\$212,322.86	\$212,313.91	\$224,823.45	\$224,347.00
	Expenses		\$5,017.00	\$4,975.40	\$9,557.00	\$8,057.00
		Total	\$217,339.86	\$217,289.31	\$234,380.45	\$232,404.00
291 Emergency Management						
	Expenses		\$4,880.00	\$4,473.46	\$5,000.00	\$5,000.00
		Total	\$4,880.00	\$4,473.46	\$5,000.00	\$5,000.00
293 Traffic/Parking						
	Salaries		\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
	Expenses		\$5,250.00	\$2,270.00	\$5,250.00	\$5,250.00
		Total	\$7,500.00	\$4,520.00	\$7,500.00	\$7,500.00
Public Safety (210-293)						
		Total	\$4,099,405.78	\$4,022,118.66	\$4,726,180.71	\$4,802,333.00

							Contingency
			Budget	Actual	Budget	Budget	Budget
Public Schools			FY2021	FY2021	FY2022	FY2023	FY2023
300	Elementary School						
		Salaries	\$2,791,238.00	\$1,916,021.26	\$2,182,615.00	\$2,251,281.00	
		Expenses	\$0.00	\$613,849.67	\$678,258.00	\$603,417.00	
		Total	\$2,791,238.00	\$2,529,870.93	\$2,860,873.00	\$2,854,698.00	
301	Nauset Regional School District						
		Expenses	\$3,141,399.00	\$3,141,399.00	\$3,268,642.00	\$3,180,341.00	
		Total	\$3,141,399.00	\$3,141,399.00	\$3,268,642.00	\$3,180,341.00	
302	C.C. Regional Technical H.S.						
		Expenses	\$389,505.00	\$389,504.00	\$481,979.00	\$355,235.00	
		Total	\$389,505.00	\$389,504.00	\$481,979.00	\$355,235.00	
	Schools (300-302)						
		Total	\$6,322,142.00	\$6,060,773.93	\$6,611,494.00	\$6,390,274.00	
Public Works							
417	DPW Facilities						
		Expenses	\$340,161.00	\$338,884.19	\$349,150.00	\$357,350.00	
		Total	\$340,161.00	\$338,884.19	\$349,150.00	\$357,350.00	
420	DPW						
		Salaries	\$1,072,887.62	\$1,062,839.30	\$1,112,660.02	\$1,118,935.00	
		Expenses	\$164,450.00	\$134,172.62	\$176,200.00	\$228,900.00	
		Total	\$1,237,337.62	\$1,197,011.92	\$1,288,860.02	\$1,347,835.00	
422	Highway						
		Expenses	\$92,900.00	\$43,783.57	\$92,900.00	\$71,200.00	
		Total	\$92,900.00	\$43,783.57	\$92,900.00	\$71,200.00	
423	Snow & Ice						
		Salaries	\$45,000.00	\$30,983.89	\$45,000.00	\$45,000.00	
		Expenses	\$67,430.00	\$75,363.28	\$83,180.00	\$83,180.00	
		Total	\$112,430.00	\$106,347.17	\$128,180.00	\$128,180.00	
424	Streetlighting						
		Expenses	\$10,600.00	\$654.69	\$10,600.00	\$10,600.00	
		Total	\$10,600.00	\$654.69	\$10,600.00	\$10,600.00	
433	Transfer Station						
		Expenses	\$345,928.00	\$345,927.78	\$351,850.00	\$389,850.00	
		Total	\$345,928.00	\$345,927.78	\$351,850.00	\$389,850.00	

				Budget	Actual	Budget	Contingency
				FY2021	FY2021	FY2022	Budget
							FY2023
434	Recycling Committee						
		Expenses		\$775.00	\$398.18	\$1,500.00	\$1,500.00
		Total		\$775.00	\$398.18	\$1,500.00	\$1,500.00
	Public Works (417-434)						
		Total		\$2,140,131.62	\$2,033,007.50	\$2,223,040.02	\$2,306,515.00
Human Services							
510	Board of Health						
		Salaries		\$183,901.39	\$185,489.98	\$186,371.73	\$197,087.00
		Expenses		\$37,934.00	\$36,345.00	\$61,409.00	\$65,171.00
		Total		\$221,835.39	\$221,834.98	\$247,780.73	\$262,258.00
520	Human Services						
		Expenses		\$270,000.00	\$205,182.66	\$305,000.00	\$205,000.00
		Total		\$270,000.00	\$205,182.66	\$305,000.00	\$205,000.00
541	Council on Aging						
		Salaries		\$228,071.88	\$216,539.83	\$238,149.12	\$247,538.00
		Expenses		\$52,125.00	\$21,431.82	\$53,275.00	\$53,375.00
		Total		\$280,196.88	\$237,971.65	\$291,424.12	\$300,913.00
543	Veterans Services						
		Expenses		\$31,850.00	\$31,676.36	\$33,399.34	\$32,708.00
		Total		\$31,850.00	\$31,676.36	\$33,399.34	\$32,708.00
	Human Services (510-543)						
		Total		\$803,882.27	\$696,665.65	\$877,604.19	\$800,879.00
Culture & Recreation							
610	Library						
		Salaries		\$337,915.37	\$343,916.12	\$386,565.59	\$380,691.00
		Expenses		\$145,300.00	\$111,322.09	\$145,300.00	\$141,650.00
		Total		\$483,215.37	\$455,238.21	\$531,865.59	\$522,341.00
630	Recreation						
		Salaries		\$239,735.77	\$240,882.47	\$283,555.62	\$283,208.00
		Expenses		\$68,179.00	\$64,284.22	\$81,929.00	\$84,221.00
		Total		\$307,914.77	\$305,166.69	\$365,484.62	\$367,429.00
660	Community Services Director						
		Salaries		\$100,935.08	\$105,572.01	\$102,345.58	\$106,555.00
		Expenses		\$270,471.00	\$265,833.31	\$55,750.00	\$47,257.00
		Total		\$371,406.08	\$371,405.32	\$158,095.58	\$153,812.00

				Budget	Actual	Budget	Cotingency
				FY2021	FY2021	FY2022	Budget
							FY2023
690	Historical Commission						
		Expenses		\$2,600.00	\$110.00	\$200.00	\$200.00
		Total		\$2,600.00	\$110.00	\$200.00	\$200.00
692	Holiday Celebrations						
		Expenses		\$1,200.00	\$0.00	\$1,200.00	\$1,000.00
		Total		\$1,200.00	\$0.00	\$1,200.00	\$1,000.00
696	Cultural Council						
		Expenses		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		Total		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
699	Beaches						
		Salaries		\$364,125.00	\$369,819.29	\$365,747.00	\$356,359.00
		Expenses		\$66,760.00	\$49,578.58	\$59,900.00	\$69,300.00
		Total		\$430,885.00	\$419,397.87	\$425,647.00	\$425,659.00
	Culture & Recreation (610-699)						
		Total		\$1,599,221.22	\$1,553,318.09	\$1,484,492.79	\$1,472,441.00

							Contingency
			Budget	Actual	Budget	Budget	Budget
Interest Expense			FY2021	FY2021	FY2022	FY2023	FY2023
	BAN (Bond Anticipated Notes)						
	Expenses				\$478,149.37	\$623,825.00	
	Total		\$0.00	\$0.00	\$478,149.37	\$623,825.00	
753	Short Term Interest						
	Expenses		\$40,750.00	\$39,443.68	\$40,000.00	\$40,000.00	
	Total		\$40,750.00	\$39,443.68	\$40,000.00	\$40,000.00	
756	Interest on RE Tax Refunds						
	Expenses		\$150.00	\$0.00	\$150.00	\$150.00	
	Total		\$150.00	\$0.00	\$150.00	\$150.00	
	Interest Expenses (753-756)						
	Total		\$40,900.00	\$39,443.68	\$518,299.37	\$663,975.00	
Unclassified							
820	State & County Assessments						
	Expenses		\$210,180.00	\$279,872.00		\$0.00	
	Total		\$210,180.00	\$279,872.00	\$0.00	\$0.00	
830	County Assessments						
	Expenses		\$205,398.00	\$205,398.00	\$203,775.00	\$0.00	
	Total		\$205,398.00	\$205,398.00	\$203,775.00	\$0.00	
911	County Retirement						
	Expenses		\$1,431,877.00	\$1,431,823.00	\$1,522,803.00	\$1,574,968.00	
	Total		\$1,431,877.00	\$1,431,823.00	\$1,522,803.00	\$1,574,968.00	

			Budget FY2021	Actual FY2021	Budget FY2022	Cotingency Budget FY2023
912	Workers' Comp Insurance					
	Expenses		\$84,000.00	\$83,027.00	\$119,025.00	\$69,841.00
	Total		\$84,000.00	\$83,027.00	\$119,025.00	\$69,841.00
913	Unemployment Compensation					
	Expenses		\$44,037.00	\$44,037.34	\$30,000.00	\$20,000.00
	Total		\$44,037.00	\$44,037.34	\$30,000.00	\$20,000.00
914	Group Health Insurance					
	Expenses		\$1,471,027.00	\$1,471,361.70	\$1,463,578.00	\$1,459,300.00
	Total		\$1,471,027.00	\$1,471,361.70	\$1,463,578.00	\$1,459,300.00
915	Group Life Insurance					
	Expenses		\$6,500.00	\$6,487.71	\$7,750.00	\$7,750.00
	Total		\$6,500.00	\$6,487.71	\$7,750.00	\$7,750.00
916	Town Share of Medicare					
	Expenses		\$144,226.00	\$144,225.21	\$145,946.00	\$175,000.00
	Total		\$144,226.00	\$144,225.21	\$145,946.00	\$175,000.00
917	Health Insurance Stipends					
	Expenses		\$40,000.00	\$34,472.10	\$43,000.00	\$53,667.00
	Total		\$40,000.00	\$34,472.10	\$43,000.00	\$53,667.00
918	Town Share of Health Savings Account					
	Expense		\$19,000.00	\$15,500.00	\$10,000.00	\$16,000.00
	Total		\$19,000.00	\$15,500.00	\$10,000.00	\$16,000.00
940	Tax Work Off					
	Expense		\$8,450.00	\$8,411.63	\$8,500.00	\$8,000.00
	Total		\$8,450.00	\$8,411.63	\$8,500.00	\$8,000.00
945	Property & Liability Insurance					
	Expenses		\$361,457.00	\$379,759.21	\$334,000.00	\$445,100.00
	Total		\$361,457.00	\$379,759.21	\$334,000.00	\$445,100.00
	Unclassified (820-945)					
	Total		\$4,026,152.00	\$4,104,374.90	\$3,888,377.00	\$3,829,626.00
	Operating Budget Totals		\$21,012,907.47	\$20,385,930.77	\$22,142,477.19	\$22,441,117.00
	Excluded (In Capital Budget)					
	710 L/T Prin		\$1,213,342.00	\$1,213,342.48	\$1,642,635.00	\$1,526,451.00
	751 L/T Int		\$346,819.00	\$346,818.80	\$590,004.43	\$495,159.00
	Total		\$1,560,161.00	\$1,560,161.28	\$2,232,639.43	\$2,021,610.00
Operating & L/T P & I	Total		\$22,573,068.47	\$21,946,092.05	\$24,375,116.62	\$24,462,727.00

or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 0, No - 5, Abstain - 0.

Finance Committee: Recommendation deferred until Town Meeting.

SUMMARY: This article will provide funding for the operational budgets for the Cape Cod Technical Regional High School, Wellfleet Elementary School, Nauset Regional School District, and the Town of Wellfleet municipal operations for the period of July 1, 2022, through June 30, 2023. This article also sets the salaries of elected officials for FY2023.

ARTICLE NO. 3 - FY 2022 BUDGETARY TRANSFERS:

To see if the Town will vote to transfer from available funds and/or authorize the transfer from various line items within FY 2022 appropriations such sums of money necessary to supplement the operating budgets of the various Town Departments as follows:

	From:	Line-Item No.	To:	Line-Item No.	Amount
a.	Nauset Regional School District Expenses	301	Property & Liability - Insurance Expenses	945	\$70,000.00
b.	County Assessment Expenses	830	DPW Facilities Expense - (Rental Expense)	417	\$38,974.00
c.	Human Services Expenses	520	DPW Highway Expense - Truck Repair	422	\$29,943.00
d.	Community Services Salaries	660	Community Services Expense - Police Details	660	\$8,056.00
e.	Cemetery Receipts	-	DPW Facilities Expense - Prof. Services	17	\$3,000.00
f.	County Assessment Expenses	830	Health Insurance Stipend	917	\$40,000.00
g.	County Assessment Expenses	830	General Administration - Advertising & Office Supplies	124	\$12,000.00
h.	County Assessment Expenses	830	Fire Department Expense -Lodging	220	\$40,000.00
i.	County Assessment Expense	830	DPW- Operating Expenses	420	\$15,000.00
j.	County Assessment	830	Shellfish Expenses	179	\$2,301.00
	Grand-Total				\$259,274.00

or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Yes - 9, No - 0, Abstain - 0.

SUMMARY: This article is seeking permission to transfer funding within the FY 2022 operating budget ending June 30, 2022. We have several shortfalls in various departmental budgets that will be remedied by transferring monies from those areas within the budget that have surpluses. Additional requests may be added at Town Meeting.

ARTICLE NO. 4 - PRIOR YEAR INVOICES:

To see what sum the Town will vote to transfer from available funds for the purpose of paying prior year unpaid bills listed below:

	Vendor	Source	Line-item	Amount
a.	Massachusetts Department of Unemployment Assistance	County Assessment Expenses	830	\$20,000.00
b.	Terminix Commercial	County Assessment Expenses	830	\$153.00
c.	Dell EMC	Human Services Expenses	520	\$4,163.00
d.	Cape Fishermen’s Supply	County Assessment Expenses	830	\$145.00
e.	Visiting Nurse Association of Cape Cod	County Assessment Expenses	830	\$760.00
f.	The Learning Garden Preschool	County Assessment Expenses	830	\$1,990.00
g.	Joyce Tibbetts – Longevity/ Library Department	County Assessment Expenses	830	\$375.00
h.	Rebecca Roughley – Health Insurance Stipend & Wage Adjustment	County Assessment Expenses	830	\$1,542.00
i.	Ann Bronsdon Retiree Reimbursement	County Assessment Expenses	830	\$268.00
j.	Wellfleet Water Department	County Assessment Expenses	830	\$993.00
k.	New England Time Solutions, Inc.	County Assessment Expenses	830	\$33.00
l.	W.B. Mason	County Assessment Expenses	830	\$145.00
m.	KP Law, P.C.	County Assessment Expenses	830	\$19,412.00
o.	General Code Publishing	County Assessment Expenses	830	\$630.00

p.	Xavus Systems	County Assessment Expenses	830	\$1,800.00
q.	Thompson Reuters	County Assessment Expenses	830	\$508.00
r.	The Abrahams Group	County Assessment Expenses	830	\$250.00
	Grand-total			\$59,274.00

or to do or act on anything thereon.

(Requested by the Selectboard)

Four-fifths Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Yes - 9, No - 0, Abstain - 0.

SUMMARY: This article will authorize the payment of outstanding bills from a previous fiscal year. According to Massachusetts General Laws, a Town cannot pay a bill from a previous fiscal year with the current year's appropriation. Therefore, Town Meeting authorization is required.

ARTICLE NO. 5 - FY 2023 CAPITAL BUDGET:

To see if the Town will vote to raise and appropriate, or transfer from available funds such sums of money necessary to fund the Fiscal Year 2023 Town Capital Budget, as follows:

	Department & Project	Amount	Funding Source
1.	Town Clerk:		
	a. Records Digitizing Project	\$11,000.00	Transfer from Microfilming Article No. 3 5/22/2019 ATM \$11,000.00
2.	Shellfish Department:		
	a. Shellfish & Beach Office Repair Project	\$42,000.00	Transfer from Beach Fund - \$21,000.00 & Shellfish Fund - \$21,000.00
	b. Truck Replacement	\$30,000.00	Shellfish Fund
3.	Recreation Department:		
	a. Repair & Resurface Basketball Courts at Mayo Beach	\$14,500.00	Raise & Appropriate

4.	Police Department:		
	a. Police Cruiser Replacement (2 units)	\$120,000.00	Transfer from BMSI Computerization Article \$103,000.00 and Technology Upgrade Article 2020 ATM \$17,000.00
	b. Bulletproof Vest Replacement	\$15,000.00	Raise & Appropriate
5.	Fire Department:		
	a. Portable Radio Replacement Project	\$80,000.00	Raise & Appropriate
	b. Ambulance Replacement Project	\$340,000.00	Transfer from Ambulance Fund
	c. Mobile Data Terminal Replacement Project	\$25,000.00	Transfer from Ambulance Fund
6.	Department of Public Works:		
	a. Town Hall Irrigation Project	\$5,000.00	Raise & Appropriate
	b. COA HVAC Systems Repair	\$35,000.00	Raise & Appropriate
	c. Fire Station HVAC System Repair Project	\$80,000.00	Transfer from Bond Premium Proceeds from the Police Station Project
	d. Recreation Band Stand Awning Replacement Project	\$50,000.00	Transfer from Free Cash
	e. Water Refill Station Project	\$20,000.00	Transfer from Free Cash
	f. DPW Truck Replacement Project	\$85,000.00	Raise & Appropriate
	g. DPW Loader Replacement Project	\$200,000.00	Raise & Appropriate
	h. Briar Lane Culvert Replacement	\$75,000.00	Transfer from Free Cash
7.	Library Department:		
	a. Computer & Software Upgrade Project	\$35,000.00	Raise & Appropriate

8.	Elementary School:		
	a. School Custodial Equipment	\$5,625.00	Transfer from Article No. 3 (300 Elementary School Fence) 2019 ATM \$5,625.00
	Grand-total	\$1,268,125.00	

or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee – Recommendation deferred to Town Meeting.

SUMMARY: This article represents the Town’s proposed capital spending plan for FY 2023.

ARTICLE NO. 6 - MARINA ENTERPRISE FUND:

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the

FY2023 Marina Enterprise Fund Budget				Budget	Actual	Budget	Selectboard
				FY2021	FY2021	FY2022	FY2023
Revenues							
	Charges for Services			\$345,000.00	\$413,068.88	\$345,000.00	\$360,000.00
	Resale Gas/Diesel			\$150,000.00	\$91,863.61	\$150,000.00	\$150,000.00
	Dockage			\$56,000.00	\$30,132.19	\$56,000.00	\$56,000.00
	Winter Storage			\$4,500.00	\$6,500.00	\$10,000.00	\$10,000.00
	Other Income			\$12,000.00	\$10,131.72	\$5,000.00	\$12,500.00
	Parking-Seasonal			-	\$19,420.00	\$15,000.00	\$5,000.00
	Refunds			-		-	-
	Interest Income			-	\$1,203.64	-	-
	Total Revenues			\$567,500.00	\$572,320.04	\$581,000.00	\$593,500.00
Other Receipts							
	Retained Earnings Transfer			-		-	-
	Waterways Fund			-	\$2,000.00	\$2,000.00	\$2,000.00
	Beach Fund			-	\$10,000.00	\$10,000.00	\$10,000.00
	Shellfish Fund			-	\$5,000.00	\$5,000.00	\$5,000.00
	Total Other			-	\$17,000.00	\$17,000.00	\$17,000.00
	Total Receipts			\$567,500.00	\$589,320.04	\$598,000.00	\$610,500.00

Personnel:				
Salaries & Wages-Full time	\$146,061.00	\$161,984.38	\$160,525.00	\$164,200.00
Salaries & Wages- Temp./Seasonal	\$60,000.00	\$76,287.00	\$80,000.00	\$80,000.00
Overtime	\$2,500.00	\$20,224.06	\$10,000.00	\$10,000.00
Weekends	\$1,200.00	\$520.00	\$2,000.00	\$2,000.00
Holiday	\$1,500.00	\$2,750.40	\$2,500.00	\$2,500.00
Longevity	\$1,400.00	\$3,545.00	-	\$375.00
Total Personnel	\$212,661.00	\$265,310.84	\$255,025.00	\$259,075.00
Operating Expenses:				
Electricity	\$9,000.00	\$7,845.45	\$9,000.00	\$6,500.00
Propane Gas	\$4,000.00	\$2,635.75	\$4,000.00	\$3,000.00
Repairs & Maint. Services	-	\$5,940.75	\$10,000.00	\$15,000.00
Service Contract-Copier	-	\$986.50	\$300.00	\$1,500.00
Contract Services	\$40,050.00	\$34,750.11	\$15,000.00	\$15,000.00
Legal	-	-	\$1,000.00	\$1,000.00
Education & Training	\$200.00	\$70.00	\$200.00	\$4,000.00
Telephone	\$1,500.00	\$1,493.61	\$1,600.00	\$1,000.00
Postage	\$600.00	-	\$600.00	\$100.00
Printing	-	-	\$200.00	\$100.00
Advertising	\$250.00	\$762.17	\$250.00	\$200.00
Internet	-	-	\$500.00	-
Office Supplies	\$2,500.00	\$1,215.15	\$2,500.00	\$2,500.00
Repairs & Maint. Supplies	\$12,000.00	\$5,437.89	\$25,000.00	\$25,000.00
Vehicle Supplies	\$2,000.00	\$1,385.30	\$2,000.00	\$2,000.00
Gasoline/Diesel	\$2,500.00	\$270.85	\$2,500.00	\$1,500.00
Resale Gas/Diesel	\$140,000.00	\$105,576.53	\$140,000.00	\$140,000.00
Other Supplies	\$1,000.00	\$413.00	\$2,000.00	\$2,000.00
Uniforms	\$2,000.00	\$926.70	\$3,000.00	\$3,000.00
Travel	\$200.00	-	\$200.00	\$500.00
Dues/Memberships	\$500.00	\$300.00	\$500.00	\$500.00
Credit Card Fees	\$7,000.00	\$2,768.58	\$7,000.00	-
Insurance	\$125.00	\$126.00	\$125.00	\$125.00
Small Equipment	\$1,200.00	\$592.45	\$2,000.00	\$2,000.00
Engineering/Marina	\$20,000.00	\$14,818.45	-	-
Debt-Principal	\$105,000.00	\$105,000.00	\$100,000.00	\$100,000.00
Debt-Interest	\$59,125.00	\$19,125.00	\$16,050.00	\$13,050.00
Reserve Contingency	-	-	-	-
Indirect Costs	\$55,300.00	\$55,300.00	-	-
Total Operating	\$466,050.00	\$367,740.24	\$345,525.00	\$339,575.00
Total Expenses	\$678,711.00	\$633,051.08	\$600,550.00	\$598,650.00
Net Income (Loss)	-\$25,968.00	-\$43,731.04	-\$2,550.00	\$11,850.00

or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No – 0, Abstain - 0.

Finance Committee: Recommendation deferred to Town Meeting.

SUMMARY: In accordance with Massachusetts General Laws receipts from Marina Department related activities are used to directly offset Marina related expenditures. Voting a spending amount for the Marina Operations allows all receipts and related expenditures to be recorded in one fund.

ARTICLE NO. 7 - WATER ENTERPRISE FUND:

To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2023 Water Enterprise Fund Budget, as follows:

FY2023 Water Enterprise Fund Budget				Budget	Actual	Budget	Selectboard
				FY2021	FY2021	FY2022	FY2023
Estimated Revenue							
	Water Use Charges			\$115,000.00	\$93,155.17	\$120,000.00	\$145,000.00
	Loan Principal Interest			\$0.00	\$89,207.89	\$80,000.00	\$0.00
	Other Income			\$49,200.00	\$625.90	\$1,500.00	\$0.00
	General Fund Transfer			\$119,463.00	\$119,463.00	\$84,214.00	\$41,087.00
	Total Revenue			\$283,663.00	\$302,451.96	\$285,714.00	\$186,087.00
Personnel							
	Secretary & Clerk			\$21,533.00	\$13,655.66	\$20,938.00	\$27,087.00
	Total			\$21,533.00	\$13,655.66	\$20,938.00	\$27,087.00
Operating Expenses							
	Utilities-Electric/Telephone			\$12,000.00	\$11,202.83	\$12,000.00	\$13,000.00
	Contract Services			\$83,500.00	\$90,021.04	\$138,750.00	\$85,000.00
	Services-Contingency			\$25,000.00	\$39,990.32	\$4,000.00	\$30,000.00
	Services-Other			\$17,050.00	\$13,372.36	\$0.00	\$29,000.00
	Supplies			\$10,600.00	\$149.95	\$250.00	\$250.00
	Other Charges			\$1,927.00	\$1,343.16	\$1,450.00	\$1,750.00
	Total			\$150,077.00	\$156,079.66	\$156,450.00	\$186,087.00
Debt Service							
	Principal & Interest			\$109,031.00	\$109,031.22	\$108,326.00	\$209,521.00
	Total			\$109,031.00	\$109,031.22	\$108,326.00	\$209,521.00
General Fund Costs							
	Salaries			\$5,000.00	\$796.00	\$0.00	\$0.00
	Total			\$5,000.00	\$796.00	\$0.00	\$0.00
	Total Operating Expenses			\$285,641.00	\$279,562.54	\$285,714.00	\$395,608.00

or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 4, No – 1, Abstain – 0.

Finance Committee: Recommendation deferred to Town Meeting.

SUMMARY: In accordance with Massachusetts General Laws receipts from Water Department related activities are used to directly offset Water related expenditures. Voting a spending amount for the Water Operations allows all receipts and related expenditures to be recorded in one fund.

ARTICLE NO. 8 - WELLFLEET POLICE OFFICERS UNION CONTRACT:

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money sufficient to fund the collective bargaining agreement between the Town of Wellfleet and the Wellfleet Police Officers Union beginning July 1, 2022, or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Recommendation deferred until Town Meeting.

Finance Committee: Recommendation deferred to Town Meeting.

SUMMARY: The current collective bargaining agreement will expire on June 30, 2022. We are currently engaged in negotiations with this unit; however, we do not have a settlement at the time of the printing of this warrant. Should we reach an agreement prior to the date of the 2022 Annual Town Meeting the settlement will be presented at Town Meeting.

ARTICLE NO. 9 - TEAMSTERS UNION LOCAL 59 CONTRACT:

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money sufficient to fund the collective bargaining agreement between the Town of Wellfleet and the Teamsters Union Local 59 beginning July 1, 2022, or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Recommendation deferred until Town Meeting.

Finance Committee: Recommendation deferred to Town Meeting.

SUMMARY: The current collective bargaining agreement will expire on June 30, 2022. We are currently engaged in negotiations with this unit; however, we do not have a settlement at the time of the printing of this warrant. Should we reach an agreement prior to the date of the 2022 Annual Town Meeting the settlement will be presented at Town Meeting.

ARTICLE NO. 10 - WELLFLEET COMMUNICATIONS UNION MASS COPS LOCAL 326B CONTRACT:

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money sufficient to fund the collective bargaining agreement between the Town of Wellfleet and the Wellfleet Communications Union MASS Cops Local 326B beginning July 1, 2022, or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Recommendation deferred until Town Meeting.

Finance Committee: Recommendation deferred until Town Meeting.

SUMMARY: The current collective bargaining agreement will expire on June 30, 2022. We are currently engaged in negotiations with this unit; however, we do not have a settlement at the time of the printing of this warrant. Should we reach an agreement prior to the date of the 2022 Annual Town Meeting the settlement will be presented at Town Meeting.

ARTICLE NO. 11 - WELLFLEET PERMANENT FIREFIGHTERS ASSOCIATION UNION LOCAL 4342 CONTRACT:

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money sufficient to fund the collective bargaining agreement between the Town of Wellfleet and the Wellfleet Permanent Firefighters Union Local 4342 beginning July 1, 2022, or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Recommendation deferred until Town Meeting.

Finance Committee: Recommendation deferred until Town Meeting.

SUMMARY: The current collective bargaining agreement will expire on June 30, 2022. We are currently engaged in negotiations with this unit; however, we do not have a settlement at the time of the printing of this warrant. Should we reach an agreement prior to the date of the 2022 Annual Town Meeting the settlement will be presented at Town Meeting

ARTICLE NO. 12 - NON-UNION AND OTHER PERSONNEL SALARIES & COMPENSATION:

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money sufficient to fund wage and salary adjustments for non-union and other personnel beginning July 1, 2022, or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Recommendation deferred until Town Meeting.

SUMMARY: We have several employees that work under individual employment agreements; this warrant article will be used to fund wage adjustments for some of those individuals.

ARTICLE NO. 13 - OTHER POST-EMPLOYMENT BENEFITS (“OPEB”)

APPROPRIATION: To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$200,000.00 to be added to the Town’s Other Post-Employment Benefits Liability Trust Fund or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Yes - 9, No - 0, Abstain - 0.

SUMMARY: These funds will help to fund the Town’s share of future health care insurance costs for current employees and retirees. The fund balance in the OPEB Trust Fund as of March 31, 2022, was \$2,735,851.25.

ARTICLE NO. 14 - TRANSFER TO STABILIZATION FUND:

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$639,200.00, or any other sum for the purpose of contributing to the Stabilization Fund or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Yes - 9, No - 0, Abstain - 0.

SUMMARY: The purpose of this article is to transfer funds from Free Cash into the Stabilization Fund. We had to use the sum of \$639,200.00 from the Stabilization Fund at the June 26, 2021, Annual Town Meeting to finance the current FY2022 operational budget. This was not a preferred approach but due to the severity of the Town’s fiscal condition we had few alternatives at that moment. This action will reestablish the Stabilization Fund to its prior financial status and is important to maintain the Town’s bond rating.

SECTION II: ADDITIONAL FINANCIAL ARTICLES

ARTICLE NO. 15 - POLICE DEPARTMENT NEW STAFF:

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$186,759.00, or any other sum, for the purpose of funding two (2) new Police Officers, and all associated costs, provided however that no sums shall be expended hereunder unless and until the Town have voted to assess an additional \$186,759.00 in real estate and personal property taxes pursuant to the provisions of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 ½), or to do or act on anything thereon.

(Request of the Selectboard and the
Police Chief)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Yes - 9, No - 0, Abstain - 0.

SUMMARY: This article would fund the cost of adding two (2) additional Police Officers. Funding, if approved, would be through a Proposition 2 ½ override. Costs for each position include starting salary of each position (\$60,120), benefits (\$25,685), holiday (\$2,774), uniform (\$1,000) and education incentive (\$3,800). The total payroll, with estimated benefits for one position is \$93,379. As a result of the Police Reform Law of December 2020, the Reserve Officer Program in Massachusetts is being phased out. This will result in the loss of approximately six Reserve Police Officers for the town of Wellfleet. The level of services provided (beach patrols, parking enforcement, shift coverage, organized events, etc.) along with special event requests held during the summer and shoulder seasons cannot be fulfilled with the current staffing levels.

Effect on Property Taxes: The cost of \$186,759 would add \$0.067 cents to the tax rate and would cost the owner of a median priced (\$618,750.00) single-family home \$41.34.

ARTICLE NO. 16 - FIRE DEPARTMENT NEW STAFF:

To see if the Town will vote to raise and appropriate and/or transfer from any available source of funds the sum of \$206,964.00, or any other sum for the purpose of funding two (2) new Firefighter/EMT/Paramedic positions; provided, however that no sums shall be expended hereunder unless and until the Town has voted to assess an additional \$206,964.00 in real estate and personal property taxes pursuant to the provisions of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 ½), or do or act on anything thereon.

(Requested by the Selectboard
and the Fire Chief)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Yes - 9, No - 0, Abstain - 0.

SUMMARY: This article would fund the cost of adding two (2) additional Firefighter/EMT/Paramedics. Funding, if approved would be through a Proposition 2 ½ override. Costs for each position include starting salary of each position (\$62,797), benefits (\$25,685), training (\$7,000), holiday and call back costs (\$6,000) and uniforms and protective clothing (\$2,000). The total payroll, with estimated benefits and training costs of one position is \$103,482.00.

Effect on Property Taxes: The cost of \$206,964.00 would add \$0.074 cents to the tax rate and would cost the owner of a median priced (\$618,750.00) single-family home \$45.81.

ARTICLE NO. 17 - PARAMEDIC TRAINING PROGRAM FUNDING:

To see if the Town will vote to raise and appropriate and/or transfer from the Ambulance Receipts Fund the sum of \$10,000.00, or any other sum, for the purpose of creating and funding a paramedic training fund to pay for paramedic training for current or future Wellfleet Fire and Rescue staff or do or act on anything thereon.

(Request of the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Yes - 9, No - 0, Abstain - 0.

SUMMARY: This article would fund a paramedic training program for the Wellfleet Fire and Rescue Department with the intent to improve recruiting and retention for the Department. Paramedics who leave the department within two (2) full years of employment would be required to reimburse the Town for the full cost. Paramedics who left the department in their third (3rd) year would be required to reimburse 2/3 of the cost and those who left in their fourth (4th) year would be required to reimburse the Town for 1/3 of the costs. Funding will be provided from the Ambulance Receipts Reserved for Appropriation Account.

ARTICLE NO. 18 - FIRE ENGINE REPLACEMENT:

To see if the Town will vote to appropriate the sum of **\$800,000.00** or any other sum for the purpose of paying the cost of purchasing, outfitting and equipping a replacement engine/pumper truck for the Fire Department Engine 95 and for the payment of all other costs incidental or related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectboard be and hereby is authorized to borrow said amount under and pursuant to G.L. c. 44, §7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; or to do or act on anything thereon.

(Requested by the Selectboard
and the Fire Chief)

Two-thirds Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Yes - 9, No - 0, Abstain - 0.

SUMMARY: This article requests funding for the purchase of a new replacement engine/pumper truck to replace Engine No. 95 for the Wellfleet Fire Department. Engine 95 will be twenty-five (25) years old next year, is becoming no longer cost effective to maintain, parts are becoming unavailable, and beyond its useful life span. Funding for the debt service will be provided from the Ambulance Receipts Reserved for Appropriation Account.

ARTICLE NO. 19 - WELLFLEET HARBOR FLORA AND FAUNA SURVEY:

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$60,000.00, or any other sum, for the purpose of conducting a field survey of the fauna and flora in Wellfleet Harbor, especially shellfish and finfish, as a basis for future actions to preserve and enhance this environment, or to do or act on anything thereon.

(Request of the Natural Resources Advisory Board)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Recommendation deferred until Town Meeting.

Shellfish Advisory Board Yes - 4, No - 0, Abstain - 0.

SUMMARY: This article seeks funding for an overview survey life in Wellfleet harbor as recommended in the Harbor Management Plan (March 2021). It replicates a Division of Marine Fisheries study, which is now nearly 50 years old. We plan a broad survey of harbor life – finfish and wild shellfish at the top, phytoplankton and harbor grasses at the base. Selected sites of specific interest will be included. Local knowledge will be consulted throughout. NRAB views this work as a critical step in identifying and preserving the health of the harbor in view of climate change and other environmental impacts.

Effect on Property Taxes: The cost of \$60,000.00 would add \$0.0215 cents to the tax rate and would cost the owner of a median priced (\$618,750.00) single-family home \$13.28.

ARTICLE NO. 20 - CHAPTER 90 FUNDS (Consent Calendar):

To see if the Town will vote to authorize the Selectboard to apply for and accept State Grants in the amount of \$245,684.00 from the Massachusetts Department of Transportation Highway Division (Chapter 90), and to expend those funds for the purposes of State approved Chapter 90 projects, services, and purchases; or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Yes - 9, No - 0, Abstain - 0.

SUMMARY: The Chapter 90 program was originally enacted in 1973, by the Commonwealth to provide municipalities with reimbursement for documented expenditures on approved road projects. The funding provided within the State’s Transportation Bond Bill, authorizes such improvement projects for highway construction, preservation and improvement projects that create or extend the life of transportation facilities. Funds must be allocated to roadway projects, such as resurfacing and related incidental work. The Town is required to appropriate these funds as an available fund and is reimbursed by the State upon the completion of the project and payment to the vendor. The current amount of Chapter 90 funding for FY2022 is \$241,985.

ARTICLE NO. 21 - PUBLIC, EDUCATIONAL AND GOVERNMENT (PEG)

ACCESS AND CABLE RELATED FUND (Consent Calendar):

To see if the Town will vote to accept the provisions of M.G.L. Chapter 44, Section 53F3/4 for the purpose of establishing a PEG Access and Cable Related Fund, and further to appropriate a sum of money from the PEG Access and Cable Related Fund, or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Yes - 9, No - 0, Abstain - 0.

SUMMARY: Included within each Comcast customer’s cable bill is a line item to provide for the costs of local cable television services. These monies are retained in a special revenue account and are used to enhance local cable programming for the town’s public, education, and government channels. These funds will be used to continue these informational and educational services, and may include, but not limited to, equipment purchases, contracted services, construction services, and labor expenses.

ARTICLE NO. 22 - SHELLFISH REVOLVING FUND SPENDING LIMIT

(Consent Calendar):

To see if the Town will vote to establish a spending limit for FY2023 of \$50,000.00 for the Shellfish Revolving Fund established pursuant to MGL Chapter 44, Section 53E1/2, or to do or act on anything thereto.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 4, No - 0, Abstain - 1.

Finance Committee: Yes - 8, No - 0, Abstain - 1.

Shellfish Advisory Board: Yes – 5, No – 0, Abstain – 0.

SUMMARY: The purpose of this article is to establish the spending limit for the Shellfish Revolving Fund which was established for propagation efforts. The Shellfish Department's propagation efforts include the seeding of quahogs and oysters in all Wellfleet waterways which also contributes to improving water quality and natural oyster set in our harbor to benefit growers and spat collectors. This revolving fund takes the responsibility for funding the shellfish department's budget line 180 out of the taxpayer's pockets and puts it in the hands of those who make their living in the shellfish industry and those who harvest shellfish recreationally. The Shellfish Propagation Revolving Fund revenues will be derived from shellfish grant revenue and permit fees. The Revolving Fund expenditures may be used for the propagation, cultivation, protection, and study of shellfish only.

ARTICLE NO. 23 - ELEMENTARY SCHOOL FIRE SUPPRESSION SYSTEM PROJECT:

To see if the Town will vote to raise and appropriate, transfer from available funds or borrow the sum of \$2,200,000.00 to fund the installation of a fire suppression system at the Wellfleet Elementary School, including all costs related thereto, and in order to fund this appropriation, the Treasurer, with the approval of the Selectboard, will be authorized to borrow said amount pursuant to G.L. c. 44, §7(1), or any other enabling authority, to issue bonds or notes of the Town therefor; provided, however, that the appropriation authorized hereunder shall be contingent on the approval by the voters of the Town of a so-called Proposition 2 ½ debt exclusion question under G.L. c. 59, §21C , or to do or act on anything thereto.

(Requested by the School Committee)

Two-thirds Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Yes - 9, No - 0, Abstain - 0.

SUMMARY: Wellfleet Fire Chief Richard Pauley directed the Wellfleet School Committee and building principal to install a required building fire suppression system. The system should have been installed in the early 1990s when the addition of the school was constructed. The system will detect fires at the beginning stages through heat, smoke, and other warning signals. The fire suppression system will be attached to WES's alarm system and will alert the fire station and the system will automatically release water to extinguish the fire after the detection and/or alert. Fire suppression systems are governed by the codes under the [National Fire Protection Association](#).

Effect on Property Taxes: If a debt exclusion is approved at the Annual Town Election these funds will be borrowed and amortized over a 20-year period. The annual cost is estimated \$187,280.00 would add \$0.067 cents to the tax rate and would cost the owner of a median priced (\$618,750.00) single-family home \$41.46.

ARTICLE NO. 24 - SUPPLEMENTAL FUNDING FOR FUEL STORAGE TANK FOR MARINA:

To see if the Town will vote to appropriate the sum of **\$334,500.00** or any other sum, to supplement the original appropriation in the amount of \$526,208.00 provided under Article No. 23 of the April 22, 2019 Annual Town Meeting, for the purpose of removing the existing fuel storage tanks at the Marina and purchasing and installing new storage tanks at the Wellfleet Marina and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectboard be and hereby is authorized to borrow said amount under and pursuant to G.L. c.44, §7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor, or to do or act on anything thereon.

(Requested by the Selectboard)

Two-thirds Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Recommendation deferred until Town Meeting.

SUMMARY: The Town appropriated funds at the 2019 Annual Town Meeting to allow for the removal of the existing fuel tanks and installation of new equipment at the Marina. We recently went out to public bids for this project and unfortunately received bids that greatly exceeded the availability of funds. This article is seeking additional funding to allow for the completion of this project. Debt service for this project will be paid from the Marina Enterprise Fund. These tanks will also provide fuel to town vehicles.

ARTICLE NO. 25 - KELLER'S CORNER REVETMENT ENGINEERING PROJECT:

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$50,000.00, or any other sum, for the purpose of paying costs associated with conducting a Keller's Corner Revetment Engineering project, including the design and permitted related thereto, or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Recommendation deferred until Town Meeting.

SUMMARY: Keller's Corner (adjacent to Wellfleet Condominiums on Kendrick Ave) is eroding at a high rate which is jeopardizing the infrastructure of the town. This project is proposed to protect the road through means of shorefront stabilization and updated storm-water drainage. This request involves the engineering/permitting only - a request for funds for construction will be sought later. We are actively pursuing grant funding for this project to supplement Town appropriations for both engineering/permitting and construction.

Effect on Property Taxes: The cost of \$50,000.00 would add \$0.0179 cents to the tax rate and would cost the owner of a median priced (\$618,750.00) single-family home \$11.07.

ARTICLE NO. 26 - LIEUTENANT ISLAND/HERON POINT ROAD SURVEY EXPENSE:

To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$3,200.00, or any other sum, for the purpose of paying costs associated with land survey services for Heron Point Road, or to do or act on anything thereon.

(Requested by the Rights of Public Access Committee)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Yes - 9, No - 0, Abstain - 0.

SUMMARY: The purpose of this article is to survey Heron Point Rd, the road leading to the Lieutenant Island boathouse. The Rights of Public Access Committee has been working to secure the public's right to continue to access the public beach through the boathouse property, Lot 41-178.1. There is evidence that this lot has been used by the public - shell fishermen, fishermen, sailors, kayakers, and beachgoers - to access the beach for several decades, as well as evidence that the Town may have owned it at one point and attempted to establish a Town Landing here in 1962. Today, the lot is owned privately by year-round residents who allow people to pass and who wish to sell it to the Town to prevent future owners from denying access to the public beach. To move forward, the Town needs to secure public access over the dirt road leading to it. Satellite maps overlaid by assessor's maps indicate that the dirt road may either lie on private property to the South, as the latest 2002 survey suggests, or could have possibly shifted over time to exactly where Heron Point Rd was originally laid out in 1967, due to erosion. A current survey of Heron Point Rd is necessary for the Town to determine who to work with when negotiating public access over the dirt road.

Effect on Property Taxes: The cost of \$3,200.00 would add \$0.001 cents to the tax rate and would cost the owner of a median priced (\$618,750.00) single-family home \$0.71.

SECTION III: COMMUNITY PRESERVATION ARTICLES

ARTICLE NO. 27 - COMMUNITY PRESERVATION – ADMINISTRATIVE EXPENSES, DEBT SERVICE, AND ALLOCATION OF RESERVES:

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the Fiscal Year 2023 Community Preservation budget and to appropriate from the Community Preservation Fund estimated annual revenues a sum of \$28,684.00 to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for Fiscal Year 2023; and further to appropriate from the Community Preservation Fund estimated revenues a sum of \$73,898.00 to the reserve for open space; a sum of \$73,898.00 to the reserve for community housing; and further to reserve a sum of \$73,898.00 for historic resources as recommended by the Community Preservation Committee, as well as a sum of \$488,602.00 to be placed in the 2023 Budgeted Reserve for general Community Preservation Act purposes or to do or act anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Recommendation deferred until Town Meeting.

Community Preservation Committee: Yes - 7, No - 0, Abstain - 0.

SUMMARY: This is an annual CPC housekeeping article. Out of a total projected revenue figure of \$738,984.00 for Fiscal Year 2023, \$28,688.00 is 3.9% of estimated revenue allowed for administrative expenses, as provided by the Community Preservation Act. Open Space’s 10%, Community Housing’s 10%, and Historic Resources’ 10% are reserved respectively for open space, housing and historic preservation purposes. The balance of \$488,602 is reserved for approved CPA projects in any category including Outdoor Recreation.

ARTICLE NO. 28 - COMMUNITY PRESERVATION – WELLFLEET AFFORDABLE HOUSING TRUST:

To see if the Town will vote, pursuant to MGL c.44B, to appropriate \$35,000.00 from the Community Preservation Fund Fiscal Year 2023 Projected Surcharge revenues to the Wellfleet Affordable Housing Trust for the support of community housing, or to do or act on anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Recommendation deferred until Town Meeting.

Community Preservation Committee: Yes - 7, No - 0, Abstain - 0.

Housing Authority: Yes – 4, No - 0, Abstain - 0
Local Housing Partnership: Yes - 5, No - 0, Abstain – 0.
Affordable Housing Trust: Yes – 7, No – 0, Abstain – 0.

SUMMARY: The Community Preservation Act allows communities to allocate funds to their Affordable Housing Trust. This offers the Wellfleet Affordable Housing Committee a way to respond in a timely manner to appropriate market opportunities for land acquisition, building purchase, essential maintenance needs and other allowed activities.

ARTICLE NO. 29 - COMMUNITY PRESERVATION – BUY DOWN 2022:

To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Fund Fiscal Year 2023 Projected Surcharge revenues the sum of \$185,000.00 to contribute to the cost of, and thereby support, for the Affordable Housing Buy Down Program to assist with the purchase of housing and approved essential repairs for eligible moderate-income first-time buyers and to authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions thereof, or to do or act on anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.
Finance Committee: Recommendation deferred until Town Meeting.
Community Preservation Committee: Yes -7, No - 0, Abstain - 0.
Housing Authority: Yes - 4, No - 0, Abstain – 0.
Local Housing Partnership: Yes - 5, No - 0, Abstain – 0.
Affordable Housing Trust: Yes – 7, No – 0, Abstain – 0.

SUMMARY: The purpose of the Affordable Housing Buy Down Program is to provide need-based financial assistance to eligible moderate-income first-time homebuyers purchasing existing homes on the open market in the Town of Wellfleet and making essential repairs approved by the Housing Authority. The goal of the Buy Down Program is to increase the availability of affordable home ownership opportunities in the Town

ARTICLE NO. 30 - COMMUNITY PRESERVATION – LILY HOUSE:

To see if the Town will vote, pursuant to M.G.L. c.44B, to appropriate from the Community Preservation Fund Fiscal Year 2023 Projected Surcharge revenues, the sum of \$20,000.00 to contribute to the cost of establishing the Lily House as a hospice community home and to authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions thereof, or to do or act on anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Recommendations:

- Selectboard: Recommendation deferred until Town Meeting.**
- Finance Committee: Recommendation deferred until Town Meeting.**
- Community Preservation Committee: Yes - 7, No - 0, Abstain - 0.**
- Housing Authority: Yes - 4, No - 0, Abstain - 0.**
- Local Housing Partnership: Yes - 5, No - 0, Abstain - 0.**
- Affordable Housing Trust: Yes - 7, No - 0, Abstain - 0.**

SUMMARY: The Lily House, located at 40 Pocahontas Rd., was bequeathed as a community hospice home for individuals who are at risk of being homeless at the end of life or at risk of dying alone. It will provide a home for two terminally ill residents at a time with an average length of stay of one month. Priority admissions will be given to Wellfleet and other Outer Cape residents. Lily House will offer around-the-clock hospice-level care for 20 to 25 residents per year.

ARTICLE NO. 31 - COMMUNITY PRESERVATION – LOWER CAPE HOUSING INSTITUTE YEAR 6:

To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Fund Fiscal Year 2023 Projected Surcharge revenues the sum of \$7,500.00 to contribute to the cost of, and thereby support, the Community Development Partnership sponsored Lower Cape Housing Institute in Fiscal Year 2023 and to authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions thereof, or to do or act on anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Recommendations:

- Selectboard: Yes - 5, No - 0, Abstain - 0.**
- Finance Committee: Recommendation deferred until Town Meeting.**
- Community Preservation Committee: Yes -7, No - 0, Abstain - 0.**
- Housing Authority: Yes - 4, No - 0, Abstain - 0.**
- Local Housing Partnership: Yes - 5, No - 0, Abstain - 0.**
- Affordable Housing Trust: Yes - 7, No - 0, Abstain - 0.**

SUMMARY: The Community Development Partnership (CDP) is offering the Lower Cape Housing Institute for a sixth year. The CDP seeks contributions from the eight participating towns towards the costs of continued training and technical assistance to develop better understanding of Community Housing needs and to support the town in meeting its housing production goals. Sessions are free to Town officials and other interested parties. CDP expects to continue large audience virtual sessions on particular topics and hold in-person peer group meetings.

ARTICLE NO. 32- COMMUNITY PRESERVATION – HISTORICAL PLAN
CONTINUATION:

To see if the Town will vote, pursuant to M.G.L. c.44B, to raise and appropriate from the Community Preservation Fund Fiscal Year 2023 Projected Surcharge revenues the sum of \$20,300.00 to the Wellfleet Historical Commission to continue compilation of the Form B inventories of historic properties in Wellfleet with provisions for storage and seminars on the historic homes and their inhabitants, and to authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions thereof, or do or act on anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Recommendation deferred until Town Meeting.

Community Preservation Committee: Yes - 7, No - 0, Abstain - 0.

SUMMARY: The Historical Commission’s goal is to create a comprehensive historical plan which will include an inventory of all buildings and structures over 75 years old. The Historical Commission’s consultant will be able to continue compiling “Form B” inventories — fact sheets on historic properties in Wellfleet — which are stored at the Wellfleet Public Library and are available online at the Massachusetts Historical Commission's website: www.mhc-macris.org (Massachusetts Cultural Resource Information System). The project includes shelving for the Form B’s and additional seminars on the history of homes in Wellfleet and the people who lived in them.

ARTICLE NO. 33 - COMMUNITY PRESERVATION - RESTORATION & ACCESSIBILITY OF THE WELLFLEET HISTORICAL SOCIETY MUSEUM:

To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Fund Fiscal Year 2023 Projected Surcharge revenues a sum of \$20,000.00 for historic restoration of the mid-section of 262 Main Street and to improve accessibility to the building pursuant to the Americans with Disabilities Act by the Wellfleet Historical Society & Museum, and to authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions thereof, or to do or act on anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Recommendation deferred until Town Meeting.

Community Preservation Committee: Yes - 7, No - 0, Abstain - 0.

SUMMARY: The restoration of the mid-section of 262 Main Street will allow the Wellfleet Historical Society and Museum to connect the East wing and the original museum area and provide greater accessibility to the museum. To ensure accessibility, WHSM plans include for a new entrance and reception area, an elevator, handicap restrooms and increased exhibit space. The Historical Society & Museum has completed the permanent Historical Preservation Restriction agreement with the Massachusetts Historical Commission.

ARTICLE NO. 34 - WELLFLEET ELEMENTARY SCHOOL PLAYGROUND:

To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Fund Fiscal Year 2023 Projected Surcharge revenues a sum of \$315,000.00 for the restoration and rehabilitation of the land for recreational use by constructing a new playground and swings at the Wellfleet Elementary School, and to authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions thereof, or to do or act on anything thereon.

(Requested by the Community Preservation Committee)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Recommendation deferred until Town Meeting.

Community Preservation Committee: Yes - 7, No - 0, Abstain - 0.

SUMMARY: The children have been without a playground since 2020 when an official inspection resulted in its condemnation and demolition. The Wellfleet Elementary School Playground Committee has been working to construct a new outdoor playground environment that is safe, inclusive and accessible for children ages 5-12. The playground is available to the community after school hours, on weekends, holidays, and school vacations. With a Community Preservation grant and additional fund raising, it will be possible to install the major area of the playground and the swings in the summer of 2022.

In the summer of 2020, the Wellfleet Fire Department deemed the WES wooden playground structure that neared 30-years of age, unsafe and arranged for it to be demolished.

In summer 2021 the WES Playground Sub-Committee mobilized and recruited additional staff, parents, and community members, forming a 16 member WES Playground Committee to seek funding sources for a playground installation.

The WES Playground Committee reviewed playground survey outcomes from students, staff, parents, and stakeholders, identified the preferred components, established Playground Outreach Sub-Committees, and developed the Committee’s Mission to design and install a playground structure that is representative of the community, Cape Cod, and the general locale; environmentally friendly; meets ADA accessibility, inclusivity, equipment, installation, and surfacing compliance; engaging for all children ages 5 - 12 and encourages play, creativity, exploration, and well-being; uniquely inviting, patron friendly, and a point of pride for the community - *a place considered by many to be a destination*; and a quality product, creatively designed, and will serve our children well for many years to come.

A playground at WES will provide, expand, and preserve services for the Wellfleet community. The purpose of the Community Preservation Act is to help communities preserve open space and historic sites, create affordable housing, and develop outdoor recreational facilities. CPC has funded like-projects for the Recreation Department such as the Skate Park, pickle ball courts, and tennis courts.

SECTION IV: DISPOSITION OF TOWN PROPERTY ARTICLES

ARTICLE NO. 35 - DISPOSITION OF TOWN LAND/ TRANSFER OF MAP #30, PARCEL #186, AND MAP #42, PARCEL #137 TO CONSERVATION COMMISSION:

To see if the Town will vote to transfer the care, custody, management and control of two properties shown on Assessor's Map 30, Parcel 186, described in a Judgement in Tax Lien Case recorded with the Barnstable Registry of Deeds in Book 24924, Page 207 and on Assessor’s Map 42, Parcel 137 described in a Judgement in Tax Lien Case recorded with the Barnstable Registry of Deeds in Book 25524, Page 269, from the board having care, custody, management and control thereof and from the purpose of which said parcels are held to the Conservation Commission for purposes of open space and conservation or to do or act on anything thereon.

(Request by the Open Space Committee)

Two-Thirds Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

SUMMARY: Map 30-Parcel 186 is a 2.06-acre wetlands marsh property in Blackfish Creek abutting conservation lands owned by the Wellfleet Conservation Trust and Mass Audubon Society. Map 42 – Parcel 137 is 3.26 acres of wetlands marsh in the Fresh Brook Estuary and abuts the Town owned Bayberry Hill Conservation Land and Trail property off Lt. Island Road.

SECTION V: UNCLASSIFIED ARTICLES

ARTICLE NO. 36 - AFFORDABLE HOUSING TRUST BYLAW AMENDMENT:

To see if the Town will vote to amend the Affordable Housing Trust bylaw adopted under Article No. 44 of the 2021 Annual Town Meeting by : (1) amending the third sentence of Chapter 3, which reads “A quorum at any meeting shall be a majority of the Trustees qualified and present in person.” by striking from it the words “qualified and present in person”; (2) amending the first sentence of Chapter 6 by replacing “G. L. c. 268A” with “G. L. c. 258”; (3) amending the second sentence of Chapter 6 by replacing “G. L. c. 258” with “G. L. c. 268A”; and (4) amending the fourth sentence of Chapter 6 by replacing “G. L. c, 40, section 15” with “G. L. c. 40, section 15A.”, or to do or act on anything thereon.

(Request by the Affordable Housing Trust)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Affordable Housing Trust: Yes – 7, No - 0, Abstain - 0.

Local Housing Partnership: Yes - 5, No - 0, Abstain - 0.

Housing Authority: Yes - 4, No - 0, Abstain – 0.

SUMMARY: This article proposes corrections to the Affordable Housing Trust bylaw in response to suggestions by the Attorney General’s Office in the approval letter of October 25, 2021. The amendment to Chapter 3 is to clarify that the Trust’s quorum provisions are consistent with Massachusetts law. The amendments to Chapter 6 are all to correct typographical errors in the bylaw.

ARTICLE NO. 37 - SPECIAL DETAIL ACCOUNT FOR THE FIRE DEPARTMENT:

To see if the Town will vote to transfer the sum of \$3,000.00 from available funds to the special detail fund for the Fire Department, said account to be administered by the Fire Chief through the Town Accountant and Town Treasurer, or to do or act on anything thereon.

(Requested by the Fire Chief)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Yes - 9, No - 0, Abstain – 0.

SUMMARY: The Town currently has a Fire Detail Fund that allows for the collection of fees from private parties that need to use Fire Department staff resources for a private event. These monies are then used to pay our staff for those services. Currently we must delay these payments until we collect and deposit the fee from the private party. This appropriation will provide cash flow so that we can pay our staff on a timely basis.

ARTICLE NO. 38 - EASEMENT FOR THE HERRING RIVER RESTORATION PROJECT:

To see if the Town will vote to:

- (a) authorize the Selectboard to acquire, by gift, purchase and/or eminent domain on such terms and conditions as the Selectboard shall determine, permanent and temporary easements in parcels of land abutting and/or near Pole Dike Road, Bound Brook Island Road, Old Colony Road, and Way No. 672 for the reconstruction, installation, inspection, maintenance, improvement, repair, replacement and/or relocation of rights of way, drainage, utilities, driveways, slopes, and grading, to enable the Town to undertake the Herring River Restoration Project and for any and all purposes and uses incidental or related thereto, all as approximately shown on plans entitled "Herring River Restoration Project Engineering Design to Elevate Low-Lying Roadways and Replace Associated Culverts, Wellfleet and Truro, Massachusetts, Permanent and Temporary Easement Plan," prepared by WSP for the Town of Wellfleet, dated January 2022, and "Herring River Restoration Project Permit Level Design for Low-Lying Property Impact Prevention, Way #672, Hirsch-Meek Property (25 Way #672) & Ellis Property (27 Way #672), Wellfleet, Massachusetts, Permanent and Temporary Easement Plan," prepared by WSP for the Town of Wellfleet, dated January 2022, copies of which are on file with the Town Clerk, as said plans may be amended from time to time;
- (b) raise and appropriate, transfer from available funds, and/or borrow a sum of money to fund the foregoing and any and all costs related thereto, including, without limitation, the cost of any easement acquisitions; and
- (c) authorize the Selectboard to enter into any and all agreements and take any and all actions necessary or appropriate to effectuate the foregoing purposes.

or to do or act anything thereon.

(Requested by the Selectboard)

Two-thirds Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

SUMMARY: The Town of Wellfleet and Cape Cod National Seashore are undertaking the Herring River Restoration Project ("Project") to restore tidal flow and revive the extensive ecological and economic benefits provided by a healthy estuary. The expected benefits include improved water quality,

greater community resilience, and enhanced recreational opportunities. More information about the Project is available at <https://www.wellfleet-ma.gov/home/news/herring-river-project>.

The Project includes the elevation of low-lying road segments and replacement of culverts to ensure that roadways are not over-topped during certain conditions once tidal flow is restored. Temporary easement rights are needed allow the Town and its contractors to access portions of private property near the road segments for purposes such as erosion control, staging or other construction activity. Temporary easement rights will expire once the construction work is completed. Permanent easement rights are needed because work will result in certain permanent changes to private property near the road segments, such as a grade change, or installation of a guardrail or culvert, and to allow the Town Department of Public Works access for maintenance. Plans showing the locations of the easements are available for viewing at the Wellfleet Department of Public Works (DPW) located at 220 West Main Street, and the Wellfleet Town Clerk’s office located at 300 Main Street.

ARTICLE NO. 39 - RESCIND DEBT AUTHORIZATIONS (consent calendar):

To see if the Town will vote to rescind the following funding authorizations, as follows:

Department	Item	Date	Amount
Department of Public Works	South Wellfleet Parking Lot	4/28/14	\$6,948.00
Elementary School	Elementary School Roof	4/28/14	\$338,909.00
DPW Facilities	Town Hall Furnace	4/28/14	\$75,000.00
Police Department	Police Station Construction	11/15/16	\$540,000.00
Selectboard	Land Acquisition	4/22/19	\$1,000,000.00

or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Yes - 9, No - 0, Abstain - 0.

SUMMARY: The purpose of this article is to rescind a series of debt authorizations approved by Town Meeting to borrow funds for the identified purposes. These projects have been completed and the debt authorizations were not issued and not necessary for the projects. This proposed action is largely a house keeping matter.

ARTICLE NO. 40 - ROUTE 6A/MAIN STREET INTERSECTION PROJECT:

To see if the Town will vote to:

- (a) authorize the Selectboard to acquire by gift, purchase, and/or by eminent domain, parcels of real property, permanent and temporary easements, for public way purposes, including without limitation, for the construction, installation, maintenance, improvement, repair, replacement and/or relocation of rights of way, drainage, utilities, driveways, slopes, grading, road realignment, sidewalks and landscaping, and other related purposes, as may be necessary to undertake the Mass DOT Route 6/Main Street Transportation Improvement Project, and for any and all purposes incidental or related thereto, in, on and under certain parcels and easement areas being generally shown on a plan entitled “Massachusetts Department of Transportation Highway Division Plan and Profile of Route 6/Main Street Intersection and Corridor Improvements” dated February 14, 2022 on file in the Town Clerk’s Office as said plans may be amended from time to time and/or incorporated into an easement plan;
- (b) Transfer the care, custody, management and control of a portion or portions of the Town-owned property or properties shown on the aforesaid plans from the board or officer having custody of the same for the purposes for which such properties are currently held to the Selectboard for public way and utility purposes, and further to dedicate said portions of the Town-owned properties to the foregoing purposes:
- (c) raise and appropriate, transfer from available funds, borrow or otherwise provide a sum of money, to fund the foregoing project and any and all expenses incidental or related thereto, including without limitation, the costs of any land/easement acquisitions, appraisals, surveys, engineering, design, and other associated services; and
- (d) authorize the Selectboard to enter into all agreements and take any and all actions as may be necessary or appropriate to carry out the foregoing purposes,
- (e) or to do or act on anything thereon.

(Requested by the Selectboard)

Two-thirds Vote Required

Recommendations:

Selectboard: Yes - 4, No - 1, Abstain - 0.

SUMMARY: This project request is to allow the Town’s engineering consultant (Stantec) to continue services for the Massachusetts Department of Transportation Route 6/Main Street intersection project. Stantec submitted the 75% design plans to the State in December 2021 and is currently working on the 100% design plans to commence construction in 2023. This article further authorizes the Selectboard to acquire the rights needed to undertake the project, and to pay the costs and expenses related to the acquisition of the necessary property interests.

ARTICLE NO. 41 - ADOPTION OF ENABLING LEGISLATION TO ESTABLISH SPEED LIMITS:

To see if the town will vote to accept the provisions of Chapter 90, Section 17C of the General Laws, (Ter. Ed), which allows the Selectboard to establish a speed limit of 25 miles per hour in any thickly settled or business district in the Town that is not a state highway or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes – 5, No – 0, Abstain – 0.

SUMMARY: The Selectboard received a petition from residents seeking to reduce the posted speed limit on a local roadway. To effectuate this the Town will have to adopt this enabling legislation.

ARTICLE NO. 42 - AMENDMENT TO WELLFLEET ZONING BY-LAWS CONTRACTOR’S YARD:

To see if the Town will amend the Wellfleet Zoning By-Laws by amending the Use Regulations Table 5.3.2, as follows:

Contractor’s Yard in the Use Regulations Table 5.3.2 from “P” (Permitted Use) in the “C” (Commercial District) and “C2” (Commercial 2 District) to “O” (An exclusive or Prohibited Use), or to do or act on anything thereon.

(Requested by the Planning Board)

Two-thirds Vote Required

Recommendations:

Selectboard: Yes – 5, No – 0, Abstain – 0.

Planning Board: Yes – 7, No – 0, Abstain – 0.

Bylaw Committee: Yes – 0, No – 3, Abstain – 0.

**ARTICLE NO. 43 - NON-BINDING PUBLIC ADVISORY QUESTION IN
PILGRIM POWER PLANT:**

Calling upon Holtec Pilgrim, LLC, owner of the closed Pilgrim Nuclear Power Station and Holtec Decommissioning International, LLC, to immediately withdraw any plans to discharge any radioactive water into Cape Cod Bay.

WHEREAS, Cape Cod Bay is a federal and state protected area and habitat for the endangered Right Whale; and

WHEREAS, Cape Cod Bay provides a vital livelihood for fishermen and the tourist industry; and

WHEREAS, The National Academies of Science has determined there is no safe dose of ionizing radiation,

WHEREAS, One radioactive element in Holtec Pilgrim water is Tritium, which concentrates up the food hand from sediment to sea grasses to the fish we eat; and

WHEREAS, Holtec Pilgrim can discharge radioactive water anytime without approval of the Nuclear Regulatory Commission [NRC]; and

WHEREAS, The Attorney General of New Mexico has filed a lawsuit against the NRC for unlawful proceedings and illegal activities involving Holtec; and

WHEREAS, The Commonwealth has the authority to stop the dumping.

Therefore, shall the people of the Town of Wellfleet direct the local government to communicate with Governor Charlie Baker, Attorney General Maura Healey, and the State Legislature to employ all means available to ensure that Holtec commits to immediately withdraw any plans to dump any radioactive water into Cape Cod Bay?

(Citizens Petition)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

ARTICLE NO. 44 - AFFORDABLE HOUSING STABILIZATION FUND:

To see if the Town will vote to establish a special purpose “Affordable Housing Stabilization Fund” fund pursuant to G.L. c. 40, §5B and further to dedicate thirty five percent (35%) of the revenue from community impact fees received by the Town for professionally managed and owner occupied short-term rental units under G.L. c. 64G, § 3D(a) and G.L. c. 64G, § 3D(b), to be appropriated by future votes of Town Meeting as grants. Said fund shall be used exclusively for housing, for purposes of M.G.L. Ch. 40B sec. 20-23 and shall be in compliance with 760 CMR 56.00 the Local Initiative Program (LIP) and shall meet the guidelines and standards promulgated thereunder by the Department of Housing and Community Development (DHCD) for inclusion DHCD Ch 40B Subsidized Housing Inventory as Local Action Units, or to do or act on anything thereon.

(Requested by the Selectboard)

Two-thirds Vote Required

Recommendations:

Selectboard: Yes – 5, No – 0, Abstain - 0.

Finance Committee: Recommendation deferred until Town Meeting.

Affordable Housing Trust: Yes – 7, No – 0, Abstain – 0.

Local Housing Partnership: Yes – 5, No – 0, Abstain – 0.

Housing Authority: Yes – 4, No – 0, Abstain – 0.

SUMMARY This article asks the town to create an “Affordable Housing Stabilization Fund” funded by receiving 35% of any community impact fees on short-term rentals to support affordable housing initiatives within the town. This fund is restricted to supporting housing for residents earning 80% of the Area Median Income. As a special purpose stabilization fund a two-thirds vote of town meeting will be required to expend any of its funds. This allows the townspeople flexibility in supporting housing initiatives. It is uncertain how much revenue the community impact fees will generate until the receipts are in hand. It will be modest when compared to the overall room tax revenues. Once receipts are in hand, it should be a relatively predictable source of revenue that would be available to support housing initiatives within Wellfleet.

ARTICLE NO. 45 – MIXED INCOME HOUSING STABILIZATION FUND

To see if the Town will vote to establish a special purpose “Mixed Income Housing Stabilization Fund B” fund pursuant to G.L. c. 40, §5B and further to dedicate sixty five percent (65%) of the revenue from community impact fees received by the Town for professionally managed and owner occupied short-term rental units under G.L. c. 64G, § 3D(a) and G.L. c. 64G, § 3D(b), to be appropriated by future votes of Town Meeting as grants or to support housing initiatives within the Town of Wellfleet, or to do or act on anything thereon.

(Requested by the Selectboard)

Two-thirds Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Recommendation deferred until Town Meeting.

Affordable Housing Trust: Yes – 7, No – 0, Abstain – 0.

Local Housing Partnership: Yes – 5, No – 0, Abstain – 0.

Housing Authority: Yes – 4, No – 0, Abstain – 0.

SUMMARY: This article asks the town to create a “Mixed Income Housing Stabilization Fund” funded by receiving 65% of any community impact fees on short-term rentals to support housing initiatives within the town. There is a large population whose income is too high to qualify for affordable housing but are unable to afford housing local. As a consequence, they are facing extreme housing insecurity and are often forced to relocate off Cape. These include a wide range of professions including teachers, health professionals, and business managers. This fund would be more inclusive by supporting housing initiatives for these residents as well as still supporting affordable housing. As a special purpose stabilization fund, a two-thirds vote of town meeting will be required to expend any of its funds. This allows the townspeople flexibility in supporting housing initiatives at all levels. It is uncertain how much revenue the community impact fees will generate until the receipts are in hand. It will be modest when compared to the overall room tax revenues. Once receipts are in hand, it should be a relatively predictable source of revenue that would be available to support housing initiatives within Wellfleet.

ARTICLE 46 – SHORT TERM RENTAL COMMUNITY IMPACT FEE ON PROFESSIONALLY MANAGED UNITS (G.L.C 64G, § 3D(a))

To see if the Town will vote to accept the provisions of G.L. c. 64G, § 3D(a), authorizing the imposition of a community impact fee of 3% on the transfer of occupancy of a short-term rental in a “professionally managed unit,” which term is defined G.L. c. 64G, §1 effective as of October 1, 2022, or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Recommendation deferred until Town Meeting.

Affordable Housing Trust: Recommendation deferred until Town Meeting.

Local Housing Partnership: Yes – 5, No – 0, Abstain – 0.

Housing Authority: Yes – 4, No – 0, Abstain – 0.

SUMMARY: This opts the Town into collecting a community impact fee on short-term rentals of "professionally managed" short-term rental units. Professionally managed units are two or more units run by the same operator not located within a two to three family dwelling that includes the operator's primary residence. Three percent (3%) is the maximum allowable local option. The statutory requirement is that 35% of the fee must be used for either affordable housing or capital infrastructure. The

Town is proposing to dedicate all of these funds to housing. See preceding articles. The fees will be collected by the Massachusetts Department of Revenue for each calendar quarter. The DOR requires 30 days' notice from a municipality prior to the start of the first calendar quarter when the community impact fees will start. As such, October 1, 2022, is the first quarter that Wellfleet could start receiving these fees.

ARTICLE NO. 47 – SHORT TERM RENTAL COMMUNITY IMPACT FEES ON OWNER-OCCUPIED UNITS (G.L. c 64G, § 3D(b))

To see if the Town will vote to accept the provisions of G.L. c. 64G, § 3D(b), authorizing the imposition of a community impact fee of 3% on the transfer of occupancy of a short-term rental unit that is located in a two- or three-family dwelling that includes the operator's primary residence effective as of October 1, 2022, or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

Finance Committee: Recommendation deferred until Town Meeting.

Affordable Housing Trust: Recommendation deferred until Town Meeting.

Local Housing Partnership: Yes – 5, No – 0, Abstain – 0.

Housing Authority: Yes – 4, No – 0, Abstain – 0.

SUMMARY: This opts the Town into collecting a community impact fee on short-term rental units within a two- or three-family dwelling that includes the operator's primary residence. 3% is the maximum allowable local option. **In order to accept this provision, the Town must first vote to accept the community impact fee on professionally managed units pursuant to Article 47.** The statutory requirement is that 35% of the fee must be used for either affordable housing or capital infrastructure. The Town is proposing to dedicate these funds exclusively to housing. See preceding articles. The fees will be collected by the Massachusetts Department of Revenue for each calendar quarter. The DOR requires 30 days' notice from a municipality prior to the start of the first calendar quarter when the community impact fees will start. As such, October 1, 2022, is the first quarter that Wellfleet could start receiving these fees.

ARTICLE NO. 48 - TREE PRESERVATION RESOLUTION:

To see if the Town will vote to adopt the following **TREE PRESERVATION RESOLUTION:**

WHERE AS, trees are recognized for their abilities to improve air quality, protect from glare and heat, reduce noise, aid in the stabilization of soil, provide natural flood and drainage control, create habitats for wildlife, enhance aesthetics and property values, contribute to the distinct character of certain neighborhoods and roadways, provide natural privacy to neighbors, and reduce ambient carbon in the atmosphere; and

WHERE AS, the preservation and protection of certain trees on private property, the requirement to replant trees to replace those removed, and the collection of financial contributions to support the Town's tree planting and maintenance efforts are public purposes that protect the public health, welfare, environment, and aesthetics; and

WHERE AS, at our 2021 Town Meeting, the voters of Wellfleet passed a resolution declaring a climate emergency and committing to eliminate the town's carbon emissions by or before 2050; and in order to achieve that goal, we will need not only to maintain, but also to *increase* our net number of trees, to compensate for emissions we are not able to eliminate.

Now, therefore, be it RESOLVED: That the Town vote to authorize the Select Board to cause to be prepared for consideration at the next Town Meeting, a Tree Preservation ByLaw supporting the preservation and protection of trees on residential, municipal and *commercial* lots *preceding or* during significant demolition and/or construction activity, by designating areas of a lot where trees must be protected, and requiring mitigation for trees removed via replanting or collection of fees to support the Town's tree planting and maintenance efforts; and

FURTHER RESOLVED: That in order to effectuate the purposes of the resolution, the Town of Wellfleet's Select Board appoint a committee of five (5) members (Tree Preservation Bylaw Committee), with a recommendation to include one member of the Wellfleet Conservation Commission, and one member of the Wellfleet *Zoning Board*, to be charged with the drafting of the Bylaw for the Select Board's review and approval prior to submission for the Town's approval at the 2023 Town Meeting; and;

FINALLY RESOLVED: That the Tree Preservation Bylaw Committee *consider* the following non-binding recommendations:

1. The Tree Preservation Bylaw only apply to trees that are six (6) inches in diameter or greater and located within a lot's twenty-five (25) foot setback area (Protected Trees);
2. The Tree Preservation Bylaw will prohibit the removal of Protected Trees during construction, or for a period of time not to exceed fifteen (15) months prior to an application for a demolition or building permit for:
 - (a) demolition of an existing structure of 250 gross square feet or greater, (b) construction of any building or structure on a vacant lot, or (c) construction of one or more structures or additions to structures on a lot that increases the Gross Floor Area by 50% or greater.
3. The Tree Preservation Bylaw will provide an option, if it is not practical to save a Protected Tree, for it to be removed and replaced with new trees elsewhere, or pay into a tree fund, which the Town will use to buy and plant trees in residential areas.
4. The Tree Preservation Bylaw will not apply to the subdivision of land under the Town's

Subdivision Rules and Regulations, those areas of a property under the jurisdiction of the Wetlands Protection Act, public shade trees pursuant to M.G.L. Chapter 87, emergency projects necessary for public safety, health, and welfare, trees severely damaged as the direct result of a natural disaster, or trees that are hazardous.

5. The Tree Preservation Bylaw will require that mitigation be based upon the DBH (diameter at breast height) of Protected Tree(s) removed. For each inch of DBH of the Protected Tree(s) removed, no less than one half (1/2) inch caliper of a new native tree(s) shall be replanted with each new tree having a minimum caliper of two (2) inches. If the Protected Tree to be removed is an overstory tree species, the replacement tree(s) to mitigate the removal shall be a native overstory tree species; or to take any other action relative thereto:

(Citizens Petition)

Majority Vote Required

Recommendations:

Selectboard: Yes - 0, No - 5, Abstain - 0.

Bylaw Committee: Yes - 0, No - 3, Abstain - 0.

SECTION VII: STANDARD ANNUAL ARTICLES

Voted on together as part of a consent agenda

ARTICLE NO. 49 - SURPLUS PROPERTY DISPOSAL:

To see if the Town will vote to authorize the Town Administrator or his/her designee to dispose of personal property by trade-in or sale, or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

SUMMARY: This is an annual request that provides the Town Administrator to sell, trade-in or dispose of surplus property on behalf of the Town.

ARTICLE NO. 50 - COLLECTION OF TAXES:

To see if the Town will vote in accordance with G.L. c. 41, sec. 38 to authorize the Town Collector to use all means for collecting taxes, which the Treasurer may use when appointed Collector, or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required.

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

ARTICLE NO. 51 - MASSDEP LIABILITY INDEMINIFICATION:

To see if the Town will vote to assume liability in the manner provided by G.L. c.91, s.29 and 29A, as most recently amended, for damage that may be incurred for work to be performed by the Department of Environmental Protection of Massachusetts for improvements, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, excluding the Herring River and Herring River Dike, in accordance with G.L. c. 91, s. 11, and to authorize the Selectboard to execute and deliver a bond on indemnity therefore to the Commonwealth, or to do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required.

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

ARTICLE NO. 52 - NAUSET SCHOOLS ASSESSMENT FORMULA:

To see if the Town will vote to accept the provisions of G.L. c. 71, s.16B, which would reallocate the sum of the member Town's contribution to the Nauset Regional School District in accordance with the Nauset Regional Agreement, rather than the Education Reform Formula, so called, or to do or act on anything thereon.

(Nauset Regional School Committee)

Majority Vote Required.

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

SUMMARY: This article will apportion the Nauset School District's assessment for FY24 to the four (4) member towns based on their proportionate enrollment within the school district. This is the method provided within the inter-municipal agreement approved by the four towns establishing the Nauset Regional School District and has been applied in each of the last seventeen years by Town Meeting vote.

SECTION VIII: STANDARD CLOSING ARTICLES

ARTICLE NO. 53 - REPORTS OF BOARDS AND COMMITTEES:

To hear reports of the Selectboard, Town Officers, and all other Committees and to act thereon, or do or act on anything thereon.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard: Yes - 5, No - 0, Abstain - 0.

ARTICLE NO. 54 - OTHER BUSINESS:

To act on any other business that may legally come before the meeting.

(Requested by the Selectboard)

Majority Vote Required

Recommendations:

Selectboard:

Recommend Yes - 5, No - 0, Abstain - 0.

SPECIAL TOWN ELECTION WARRANT

Tuesday June 21, 2022

The Commonwealth of Massachusetts

To either of the Constables in the Town of Wellfleet in the County of Barnstable:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Wellfleet qualified to vote in Town Affairs, to meet at the **WELLFLEET ADULT COMMUNITY CENTER, 715 OLD KING'S HIGHWAY in Wellfleet on Tuesday the 21st day of June, 2022, between twelve o'clock noon and seven o'clock p.m.**, then and there to vote for the election of the following Town officer: Selectboard Vote for One, Two years (of a three year term) and to vote on the following questions:

Question 1: Shall the Town of Wellfleet be allowed to assess an additional \$518,820.00 in real and personal property taxes for the purpose of funding general school and town operations for the fiscal year beginning July 1st, two thousand and twenty-two?

Yes: _____ **No:** _____

Question 2: Shall the Town of Wellfleet be allowed to assess an additional \$672,700.00 in real and personal property taxes for the purpose of funding equipment replacement, facility repairs, special projects and Other Post-Employment Benefit expenses for the fiscal year beginning July 1st, two thousand and twenty-two?

Yes: _____ **No:** _____

Question 3: Shall the Town of Wellfleet be allowed to assess an additional \$186,759.00 in real and personal property taxes for the purpose of funding two new Police Officer positions for the fiscal year beginning July 1st, two thousand and twenty-two?

Yes: _____ **No:** _____

Question 4: Shall the Town of Wellfleet be allowed to assess an additional \$206,964.00 in real and personal property taxes for the purpose of funding two new Firefighter/EMT/Paramedic positions for the fiscal year beginning July 1st, two thousand and twenty-two?

Yes: _____ **No:** _____

Question 5: Shall the Town of Wellfleet be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bonds issued in order to pay costs of installing a fire suppression system at the Wellfleet Elementary School, including the payment of all costs related thereto?

Yes: _____ **No:** _____

2022 SPECIAL TOWN ELECTION WARRANT

And you are hereby directed to serve these warrants by posting attested copies thereof, one in the Post Office in Wellfleet and one in the Post Office in South Wellfleet, fourteen (14) days at least before the date of said meetings.

Hereof fail not and make do return of these warrants with your doings thereon, to the Town Clerk, at the time and place of said meetings.

Given under our hands this ____ day of 2022.

Wellfleet Selectboard

Ryan Derek Curley, Chair

Michael F. DeVasto, Vice Chair

Barbara Carboni, Member

Helen Miranda Wilson, Member

John A. Wolf, Clerk

Constable's Return of Service

I have served the foregoing warrant by posting attested copies thereof in the Post Office in Wellfleet and the Post Office in South Wellfleet in the Town on _____, which is at least seven (14) days before the date of said meeting, as within directed.

Date: _____

Constable: _____