## BARNSTABLE COUNTY In the Year Two Thousand and Twenty-One Proposed Ordinance 21-08

To make appropriations for Barnstable County's operating budget for the Fiscal Year 2022, including the operations of the County Assembly, Executive branch, County agencies, boards, commissions, departments and institutions and the maintenance of certain County functions; for interest, reserve funds and serial bond requirements of the County.

The Cape Cod Regional Government, known as Barnstable County hereby ordains;

Adopting an Operating Budget for the Dredge Enterprise Fund for the Fiscal Year 2022, beginning July 1, 2021 and ending June 30, 2022. The Cape Cod Regional Government, known as Barnstable County hereby ordains;

**SECTION 1.** A budget consisting of the appropriations listed in SECTION 2 below be adopted for the Fiscal Year July 1, 2021 through June 30, 2022.

**SECTION 2.** Appropriations for said budget are as follows:

**COUNTY SERVICES** 

 Dredge
 \$2,067,189

 Total County Services
 \$2,067,189

TOTAL FY 2022 BUDGET \$2,067,189

**SECTION 3.** No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

**SECTION 4.** This ordinance shall take effect July 1, 2021.

(Submitted by the Board of Regional Commissioners at a virtual meeting of the Assembly of Delegates held on March 3, 2021.)