

**BARNSTABLE COUNTY BOARD OF COMMISSIONERS
In the Year Two Thousand Twenty-One
Proposed Ordinance 21-06**

To authorize the County to purchase capital equipment, and implement capital improvements for use in conducting the business of the County and to borrow money to pay, therefore;

The Cape Cod regional government, known as Barnstable county hereby ordains;

The Board of Commissioners is hereby authorized to purchase capital equipment, and implement capital improvements for use in conducting the business of the County as follows:

Section 1.

- a. Implement the following capital request for the Enterprise Dredge Department for use in conducting business specific to the operations and services of the Barnstable County Commissioners:

Item	Cost	Finance Account Number
Purchase/Replace Pick up Truck	\$ 35,000	30220250.58xx

- b. Implement the following capital request for the Enterprise Dredge Department for use in conducting business specific to the operations and services of the Barnstable County Commissioners:

Item	Cost	Finance Account Number
Purchase of Skid Steer w/Trailer	\$ 35,000	30220250.58xx

- c. Make certain Courthouse capital improvements and upgrades and purchase the following equipment for Facilities for use in conducting business specific to the operations and services of the Barnstable County Commissioners:

Item	Cost	Finance Account Number
First District – Chiller Replacement	\$ 250,000	30220205.58xx
Second District HVAC Replacement	\$ 200,000	30220205.58xx
Second District Roof Replacement	\$ 275,000	30220205.58xx
Total Facilities	\$ 725,000	

- d. Implement the following capital improvements and purchase the following structure for the Children’s Cove Department for use in conducting business specific to the operations and services of the Barnstable County Commissioners:

Item	Cost	Finance Account Number
Children's Cove - Addition Planning/Design	\$ 140,000	30220320.58xx

- e. Implement the following capital improvements and purchase the following equipment for the Health Department for use in conducting business specific to the operations and services of the Barnstable County Commissioners:

Item	Cost	Finance Account Number
Replace and Upgrade GC/MS	\$ 250,000	30220302.58xx
Replace 4WD Pickup With Hybrid 4WD	\$ 45,000	30220302.58xx
Total Health	\$ 295,000	

- f. Implement the following capital improvements and purchase the following equipment for the Public Safety Training Academy for use in conducting business specific to the operations and services of the Barnstable County Commissioners:

Item	Cost	Finance Account Number
Purchase 4wd SUV	\$ 45,000	30220460.58xx
Purchase/Construct Metal bldg. (w/Dredge)	\$ 300,000	30220460.58xx
Total Public Safety Training	\$ 345,000	

The total cost of equipment, improvements and projects equals (=) \$1,575,000

(Submitted by the Board of Regional Commissioners at a virtual meeting of the Assembly of delegates held on March 3, 2021)