

CAPE COD REGIONAL GOVERNMENT ASSEMBLY OF DELEGATES

BARNSTABLE COUNTY COMPLEX
SUPERIOR COURTHOUSE
3195 MAIN STREET – ROUTE 6A
P.O. BOX 427
BARNSTABLE, MA 02630

Owen Fletcher
Clerk of the Assembly of Delegates
(508) 375-6761
owen.fletcher@barnstablecounty.org

MEMORANDUM

DATE: July 9, 2021
TO: Town Clerks of Barnstable County
FROM: Owen Fletcher, Clerk of the Assembly of Delegates
SUBJECT: Enacted Ordinance Nos. 21-11 & 21-12

Attached to this memo and email please find the following documents:

- Enactment Notice for Ordinance Nos. 21-11 and 21-12
- Signed Ordinance Nos. 21-11 and 21-01

Thank you.

LEGAL NOTICE

BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

Notice of Enactment of County Ordinances

The following Ordinances have been enacted by Barnstable County:

Ordinance No. 21-11, Modifying FY22 & FY23 County Dredge Program Rates; and Ordinance No. 21-12, FY21 Supplemental Appropriation.

Owen Fletcher, Clerk
Assembly of Delegates

Publication Date: June 29 2021

BARNSTABLE COUNTY
In the Year Two Thousand Twenty-One
Proposed Ordinance 21-11

The Cape Cod regional government, known as Barnstable county hereby ordains;

To modify rates for the County Dredge Program for fiscal year two thousand twenty-two and for fiscal year two thousand and twenty-three, as originally enacted in Ordinance 98-21 and last enacted in Ordinance 99-15.

Section 1.

Effective as of July 1, 2021 (FY22)

For projects that do not require a Booster Station, the current FY21 rate of **\$9.00 per cubic yard** will increase to **\$10.00 per cubic yard** for FY22.

For projects that do require a Booster Station: the current FY21 rate of **\$13.00 per cubic yard** will increase to **\$14.50 per cubic yard** for FY22.

Section 2.

Effective as of July 1, 2022 (FY23)

For projects that do not require a Booster Station, the FY22 rate of **\$10.00 per cubic yard** will increase to **\$12.00 per cubic yard** for FY23.

For projects that do require a Booster Station: the FY22 rate of **\$14.50 per cubic yard** will increase to **\$18.00 per cubic yard** for FY23.

Section 3.

In addition to the above rates, there will be a simple fee structure for the use of additional equipment based on a cost basis as follows:

Skid Steer Rental: including transportation to and from the project site (land and water if needed)

Crane Services: loading the Booster Station to and from the truck to the project site (shoreside projects only)

Second Booster Station Rental: (for shoreside projects only).

Pre & Post Dredge Surveys: when project volumes are below 2,000 cubic yards or if a Pre-Dredge Survey was conducted and the project was not started at the town's request (ex. due to low volumes).

Trailing services: for the Excavator or Front-End Loader to project locations.

Section 4.

General Charges:

All dredge jobs will include: 1) pre & post surveys and; 2) rough placement of dredge materials

Mobilization charges will cover: 1) labor, maintenance, and repairs; 2) fuel; 3) equipment depreciation; and 4) movement of dredge equipment (dredge, barge, push boats, skiffs) to the project location.

Adopted by the Assembly of Delegates on June 2, 2021.



Patrick Princi, Speaker
Assembly of Delegates

BARNSTABLE COUNTY
In the Year Two Thousand Twenty-One
Proposed Ordinance 21- 12

The Cape Cod regional government, known as Barnstable County hereby ordains;

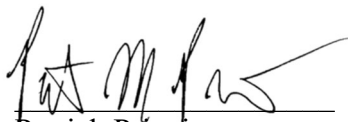
To add to the County's operating budget for Fiscal Year 2021, as enacted in Ordinance No. 20-04, by making supplemental appropriations for the Fiscal Year two-thousand and twenty-one.

Section 1.

Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of May 20, 2021, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 20-04, are hereby appropriated as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and twenty-one. Said funds are to be expended to fund the activities of the below budgets and shall be derived from Unreserved Fund Balance for FY2021.

<u>Department</u>	<u>Budget</u>	<u>Description</u>	<u>Amount</u>
Commissioners	0011001.5100	Salaries	\$ 66,700
Misc. & Contingency	0019012.5235	Legal Services	\$ 25,000
Assembly of Delegates	0011301.5100	Salaries	\$ 18,000
Total Supplemental Request			\$ 109,700

Adopted by the Assembly of Delegates on June 16, 2021.



Patrick Princi,
Assembly of Delegates