



Wellfleet Selectboard

Note: Start Time of 6pm

The Wellfleet Selectboard will hold a public meeting on **Tuesday, April 27, 2021, at 6:00 p.m.** **This meeting will be held via Zoom Video Conference** in accordance with the temporary suspension and enhancement of the Open Meeting Law requirements by Governor Baker. Instructions for a Zoom video conference meeting which also allows phone dial-in are given below:

1. Watch a livestream on Wellfleet's YouTube Channel located at the following link:
www.youtube.com/c/wellfleettownmedia.

Join the meeting hosted in Zoom by using the following link:

<https://us02web.zoom.us/j/85689604806?pwd=blpIVFFBZzViQ0xNWkZKMm9iMVdrdz09>

Audio, video, chat, and screen sharing functions will be disabled during the public session. Request to participate by using the "raise hand" function. **Meeting ID: 856 8960 4806 | Passcode: 611877**

- a. Raise hand in smartphone app – touch bottom of your screen and select "more" - hit "raise hand" button
 - b. Raise hand on computer – hit "participants" button on bottom of screen – hit "raise hand" button on bottom of participants panel
 - c. Please make sure you properly identify yourself before speaking, rename yourself by selecting the participants button and choosing "more" (or by holding down on your name on a smartphone app) and selecting "rename" - full, legal names only.
 - d. Please join the meeting on time.
2. You may also listen to the meeting by calling in on a phone to **+1 929 205 6099** and enter **Meeting ID: 856 8960 4806 | Passcode: 611877** Landline callers can participate by **dialing *9 to raise their hand**.
 3. You may submit questions and comments to the Town using the following email:
executive.assistant@wellfleet-ma.gov Comments made during the meeting via e-mail will be sent to Selectboard members **AFTER** the meeting.
 4. Meeting materials are attached to this agenda, available online at Wellfleet-ma.gov. It is recommended that phone participants access materials in advance of the meeting.
 5. **Please follow the following general instructions:**
 - a. Keep your phone muted at all times when not talking; no one is allowed to unmute themselves during the meeting.
 - i. Selectboard meetings are **NOT** interactive. If public comments are allowed that's all, comments only, not questions.
 - ii. If the Chair is allowing comments during the meeting the number of comments will be limited and may be **no longer than one minute**.
 - b. Do not use speakerphone; do not use Bluetooth devices; mute all background noise.
 - c. Please do not speak until the Chair asks for public comments or questions and you have been recognized by the moderator and unmuted.
 - d. After the business section is complete no public comments are permitted. Future agenda items are from the Selectboard, no one else.
 6. It is anticipated that the meeting will be recorded by the Town. Anyone else desiring to record the meeting may do so only after notifying the chair and may not interfere with the conduct of the meeting in doing so.

I. Announcements, Open Session and Public Comments

Note: Public comments must be brief. The Board will not deliberate or vote on any matter raised solely during Announcements & Public Comments.

II. COVID-19 Updates and Recommendations

- Any information or updates will be given here.

III. Discussion on Postponing Town Meeting

- The Board will discuss and take possible votes on postponing town meeting

IV. Public Hearings

A. Amend sections of the Town of Wellfleet Shellfishing Policy and Regulations.

- To add Section 7.6.1 Application Procedure
- To amend Section 2. Shellfishing Policy for the Town of Wellfleet / Purpose of Regulations, Section 6.1 Commercial Permits and Section 7.8. Issuance of Licenses for Aquaculture
- To change Board of Selectmen to Selectboard and to change Department of Marine Fisheries to Division of Marine Fisheries throughout the Town of Wellfleet Shellfishing Policy and Regulations.
- Delete Section 6.6 Transfer of Oysters to Wholesale Dealers' Trucks During Vibrio Control Season
- Delete dates from Section 7.15.3. Use of Spat Collecting Devices

V. Licenses

A. Common Victualler

- 349 Café
- Leaside Café

B. Food Truck

- 349 Café
- Leaside Café

VI. Use of Town Property

A. Shellfish Department

- Extend Farmer's Market 2 Saturdays

VII. Business

A. Appointment of Acting Town Administrator

B. Discussion and possible votes taken on the warrant article regarding transfer of taxes – Selectboard.

C. Discussion and possible votes taken for Town Meeting warrant articles not already approved.

D. Discussion and possible votes taken on 2022 budgets.

VIII. Selectboard Reports

IX. Town Administrator's Report

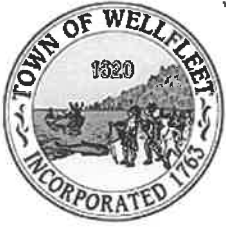
X. Topics for Future Discussion

XI. Correspondence and Vacancy Reports

XII. Minutes

A. April 13, 2021

XIII. Adjournment



SELECTBOARD

AGENDA ACTION REQUEST
Meeting Date: April 27, 2021

II

COVID-19 UPDATES AND RECOMMENDATIONS

REQUESTED BY:	Chair DeVasto/Health Agent Lemos
DESIRED ACTION:	Discuss any new updates or information
PROPOSED MOTION:	TBD
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____



SELECTBOARD

AGENDA ACTION REQUEST
Meeting Date: April 27, 2021

III

TOWN MEETING

REQUESTED BY:	Selectboard Chair DeVasto
DESIRED ACTION:	To discuss moving town meeting to a later date in June
PROPOSED MOTION:	TBD
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____



SELECTBOARD

AGENDA ACTION REQUEST
Meeting Date: April 27, 2021

IV

PUBLIC HEARINGS ~ A

REQUESTED BY:	Shellfish Constable ~ Nancy Civetta
DESIRED ACTION:	To approve the Amended sections of the Town of Wellfleet Shellfishing Policy and Regulations
PROPOSED MOTION:	I move to approve the amended sections of the Town of Wellfleet Shellfishing Policy and Regulations as presented by Wellfleet's Shellfish Constable, Nancy Civetta
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____



Wellfleet Shellfish Department



300 Main Street, Wellfleet, Massachusetts 02667

Date: April 9, 2021
To: Town of Wellfleet Selectboard
From: Nancy Civetta, Shellfish Constable
Re: Proposed Addition of Grant License Application Procedure to Wellfleet's Shellfishing Regulations

Dear Selectboard members,

When I was hired, the Principal Clerk sent me documents to use for grant license applications and transfers. See attached. I developed a checklist to make sure that I was covering everything that the regulations required for grant transfers and for the two grant lotteries that we have held to date. See attached. I have been meeting with grant holders and the people they want to add or remove from leases and going over all the paperwork with them, making sure they had everything in order and then writing my letter of recommendation for the Selectboard. I send the application itself to the Principal Clerk so it can be advertised and request that it be placed on the Selectboard agenda, grouped with other shellfishing items when possible to make the best use of the Board's time.

I had not encountered a formal grant extension request until recently. I realized that while the application procedure referred to in the following section is mentioned, it is never actually outlined anywhere in our regulations.

7.6. Process for Approval of Aquaculture Licenses

The Board of Selectmen will accept and process applications for area licenses in accordance with MGL Chapter 130; Section 57, and **the application procedure of the Town.**

For clarity on both sides, we should add the procedure to our regulations. There is a large administrative burden in documenting aquaculture activities, and it is in the Town's best interest to outline a fair and equitable way to implement the application procedure to the benefit of our entire community. What I have outlined here is how it has been happening under my tenure, except for the grant extension that came before you in March.

The Mass. Division of Marine Fisheries reviewed the procedure and provided feedback, which was incorporated prior to the Shellfish Advisory Board (SAB) meeting. At its meeting on April 8, the SAB voted unanimously (4-0) to recommend these regulations.

I submit the following and ask you to vote to approve this addition to Wellfleet's Shellfishing Policy and Regulations. I look forward to our discussion.

Sincerely,

Nancy Civetta

wellfleet-ma.gov/shellfish-department

Phone (508) 349-0325



Fax (508) 349-0305

7.6. Process for Approval of Aquaculture Licenses

The Board of Selectmen will accept and process applications for area licenses in accordance with [MGL Chapter 130: Section 57](#), and the application procedure of the Town.

7.6.1 Application Procedure

This procedure applies to new grant applications, applications for extensions to current grants and grant renewals and transfers. All potential new lease holders must meet the eligibility requirements in Section 7.8.1. In addition, current lease holders applying to be added to another grant or applying for extensions must have complied with all Town of Wellfleet Shellfishing Policy and Regulations for at least three (3) years preceding the application for each grant license to which s/he is named. These include but are not limited to: Section 7.3 Annual License Fee, 7.12 Evidence of Productivity: Use It or Lose It, 7.13 Annual Report, 7.14 Annual Inspection of Each Grant, 7.15.1 Required State Seed Propagation Permit and 7.19 Aquaculture Gear and Equipment. If applicant meets all criteria outlined above, then the following is required:

- 1. Fill out an application and get Shellfish Constable signature. Applications available at Shellfish Department offices.**
- 2. Go over the Check List for Aquaculture Lease Applicants with the Shellfish Constable, who will provide any additional documentation required, such as a form for a Five-Year Business Plan and a template for a letter to the Selectboard.**
- 3. For new grants and extensions:**
 - a. Determine whether upland owner permission is needed, and if so, obtain permission.**
 - b. Schedule a site visit with Shellfish Constable to assess the area, ensure the shellfish growing area has an appropriate classification for aquaculture, review approximate coordinates for the new grant boundaries and discuss any potential conflicts. The applicant should include the proposed coordinates and map in the documentation provided to the Shellfish Constable for the Selectboard.**
 - c. Have Harbormaster review proposal with regards to reasonable navigational and recreational interests in the areas concerned. (See 7.4 Location of Areas Licensed for Aquaculture (Grants).)**
 - d. Set up a site visit with the Harbormaster and Shellfish Constable.**
- 4. The Shellfish Constable will contact the Principal Clerk for advertisement and request that the public hearing be placed on an upcoming Selectboard meeting agenda.**
- 5. The Shellfish Constable will write a letter of recommendation or concern and will provide all relevant grant applicant documents for the Selectboard hearing meeting packet by the deadline.**
- 6. A public hearing will be held, and the Selectboard will determine the outcome of the application.**

- 7. Upon approval by the Selectboard and after the Mass. Division of Marine Fisheries biological survey,**
 - a. the applicant must have the new site professionally surveyed and supply the Shellfish Department with all boundary coordinates in decimal-degrees, and simultaneously**
 - b. start the state and federal permitting process, including, but not limited to, Notice of Intent (Wetlands Protection Act filing), Chapter 91 authorization, eligibility under the Army Corps General Permit, etc. For more details, visit:
<https://www.massaquaculturepermitting.org/>**
- 8. Before the applicant can begin to use the site, s/he will be required to clean up and remove all old and/or derelict aquaculture gear that may have accumulated on the site and schedule a grant inspection by the Shellfish Department to ascertain its readiness.**

APPLICATION FOR TRANSFER OF SHELLFISH GRANT LICENSE

Date: _____

To: Board of Selectmen
300 Main Street
Wellfleet, MA 02667

I/We hereby request transfer of Shellfish Grant License # _____

From _____

To _____

Said grant license is located at _____, in Wellfleet, MA

and consisting of _____ acres, as shown on a plan prepared

by _____ and dated _____

Signature(s)

Name(s)

Mailing Address

Telephone

Email

APPLICATION FOR SHELLFISH GRANT LICENSE

DATE: _____

This request is being made under Chapter 130, Sections 57 & 59.

Name _____

Address _____

Telephone _____

Approximate location of proposed grant license area:

Desired size of proposed grant license area:

GENERAL INFORMATION

Previous shellfishing experience:

How long have you had a shellfish permit (commercial/non-commercial)?

How long have you lived in Wellfleet?

Comments:

Signature of Applicant

Shellfish Constable

APPLICATION FOR RENEWAL OF SHELLFISH GRANT LICENSE

Date: _____

TO: Board of Selectmen
300 Main Street
Wellfleet, MA 02667

I/We hereby request renewal of Shellfish Grant License # _____, located at
_____, in Wellfleet MA and consisting of _____ acres,
and dated _____, for a (five) (ten) year period.

I/We agree to pay to the Town Clerk, within thirty days after approval, the annual fee and \$1.00 for recording
and \$ 4.00 for costs incurred by the Town of Wellfleet in granting said renewal.

Signature

Name

Mailing Address

Telephone Number

Section 2. Shellfishing Policy for the Town of Wellfleet

Purpose of Regulations

The purpose of these regulations is to foster, protect and preserve Wellfleet's shellfish resources and habitats, to maintain and improve conditions permitting sustainable, productive shellfishing and aquaculture, to ensure equitable use of the resource for all persons legally engaged in these activities, and to provide appropriate protection for the reasonable and legitimate interests of all others affected by shellfishing. To that end, these regulations supplement and are consistent with the requirements of the State of Massachusetts including [Massachusetts General Law Chapter 130, Code of Massachusetts Regulations 322](#), and the current Best Management Practices for the Shellfish Culture Industry in Southeastern Massachusetts, developed by SEMAC (Southeastern Massachusetts Aquaculture Center).

To implement this policy, the ~~Board of Selectmen~~ **Selectboard** may restrict the taking of shellfish by commercial or noncommercial permit holders in any area or in any manner for the purpose of managing the fishery.

The ~~Board of Selectmen~~ **Selectboard** will license areas of intertidal land in such a manner as will allow as many licensed areas as are economically and environmentally practical for any such parcel of intertidal land approved for licensing. Because much of the area that is used for shellfishing and shellfish aquaculture is a precious natural resource that is owned by the Town, **and because best use of such intertidal land is made by those who are geographically present and personally accountable to the community**, the granting of commercial permits and licenses for aquaculture is restricted to domiciled residents of Wellfleet.

Section 6. Commercial Shellfishing

6.1. Commercial Permits

6.1.1. Eligibility For Commercial Permits

A commercial permit may be issued to any person fourteen (14) years of age or older, who is a domiciled resident of Wellfleet. Individuals aged fourteen (14) through sixteen (16) may be issued junior commercial permits. Only in the calendar year in which a person reaches fourteen (14) years of age may that person apply for a junior commercial permit at any time after the occurrence of that person's birthday. Residents over 65 may be issued senior permits. ~~Any commercial permit will be revoked if the holder ceases to be a domiciled resident of Wellfleet.~~

Commercial permits will not be issued to unnaturalized foreign-born persons who have not resided in Barnstable County at least five (5) years prior to making application ([MGL Chapter 130; Section 55](#)).

6.1.2 Domicile Requirement and Exception

Any commercial permit will be revoked if the holder ceases to be a domiciled resident of Wellfleet, with the exception of those who have previously held a commercial permit for at least two (2) years, and who have temporarily lost housing in Wellfleet for reasons clearly beyond their control (such as a fire or a lease not being renewed) as verified by the Shellfish Constable. Status of domiciled residency, as defined in Section 2 of these regulations, and verified by the Shellfish Constable, must be resumed within eighteen (18) months from the time of the permit holder's removal to another town or the permit will then be revoked. No commercial permit or aquaculture license from another municipality for the harvest of shellfish may be held by the individual for the duration of the allowed term. If the permit holder fails to qualify for such an exception, they may appeal the Shellfish Constable's decision to the Selectboard within 30 days.

FYI: The current 6.1.2 will become 6.1.3 and each subsection thereafter will also be renumbered in sequential order finishing with 6.1.4 becoming 6.1.5.)

Section 7. Shellfish Aquaculture

7.8. Issuance of Licenses for Aquaculture

7.8.1. Eligibility Requirements: Licenses shall only be issued to domiciled residents (See Sec.1 Definitions) of the Town, 18 years of age or older, who have the knowledge and experience to fulfill the responsibilities specified in the license, provided that the applicant has held and been documented by the Shellfish Department using a Wellfleet commercial shellfishing permit during a period of at least three (3) of the four (4) calendar years preceding the date of application for a license. Applicant shall submit copies of state-filed catch reports. OR, provided the applicant demonstrates experience in shellfish propagation and aquaculture, continuously, over at least three (3) years preceding the date of application, documented by the Shellfish Department. This shall be supported by a letter from a license holder who employed the applicant describing the type of work performed and any other information which might be relevant. The applicant shall present a detailed five-year business plan for how s/he intends to use the grant, including shellfish species, amounts and sizes, and gear to be used, access routes and any other information relevant to proposed operations. In addition, any applicant shall not show a pattern of violations of Wellfleet's Shellfishing Policy and Regulations within the last three (3) years.

~~At such time as a licensee ceases to be a domiciled resident of the Town that individual shall be removed from the license. The status of all other licensees will not change. If that licensee is the sole licensee then the license shall be revoked.~~

7.8.2 Domicile Requirement and Exception

At such time as a licensee ceases to be a domiciled resident of the Town, that individual shall be removed from the license, **except in the event of loss of housing for reasons clearly beyond their control (such as a fire or a lease not being renewed) as verified by the Shellfish Constable. Status of residency, as defined in Section 2 of these**

Regulations, must be resumed and verified by the Shellfish Constable within eighteen (18) months from the time of the license holder's removal to another town, or the licensee will be removed from the license. No aquaculture license or commercial permit from another municipality may be held by the individual for the duration of this term of allowance. If the permit holder fails to qualify for such an exception, they may appeal the Shellfish Constable's decision to the Selectboard within 30 days.

The status of all other licensees will not change. If that licensee ceases to be a domiciled resident and is the sole licensee, then the license shall be revoked.

FYI: The current 7.8.2 will become 7.8.3 and each subsection thereafter will also be renumbered in sequential order finishing with 7.8.7 becoming 7.8.8 and all its subsections reflecting 7.8.)



Wellfleet Shellfish Department



300 Main Street, Wellfleet, Massachusetts 02667

Date: April 9, 2021
To: Town of Wellfleet Selectboard
From: Nancy Civetta, Shellfish Constable
Re: Housecleaning of Wellfleet's Shellfishing Policy and Regulations

Dear Selectboard members,

As sometimes happens, documents need updating to reflect changes that have happened but have not been made in the documents themselves.

I am requesting to make four housecleaning changes to Wellfleet's Shellfishing Policy and Regulations as follows:

1. To change Board of Selectmen to Selectboard (45 occurrences) throughout the Town Of Wellfleet Shellfishing Policy and Regulations.
2. To change Department of Marine Fisheries to Division of Marine Fisheries (one occurrence).
3. Delete Section 6.6 Transfer of Oysters to Wholesale Dealers' Trucks During Vibrio Control Season

~~Section 6.6 Transfer of Oysters to Wholesale Dealers' Trucks During Vibrio Control Season~~

~~All such transfers shall be done according to CMR 500.021 and the variance granted to the Town by MDPH/BEH for the years 2018-2020, as authorized on May 1, 2018. A copy of this variance is available to the public on the Town's Shellfish Department website.~~

~~(The Mass. Department of Public Health, which issues the variance, has asked us NOT to include this in our regulations. Furthermore, the variance validity has expired. We have already put in a request for an updated variance.)~~

4. Delete dates from Section 7.15.3. Use of Spat Collecting Devices
The use of spat collecting devices such as Chinese hats to catch oyster larvae in areas not licensed for aquaculture, may only be done by commercial permit holders who also hold a seed permit (Section 1, Definitions) ~~between June 15th and 30 minutes after sunset on October 20th 2017.~~

Thank you for your time and attention to this.

Sincerely,

Nancy Civetta

wellfleet-ma.gov/shellfish-department

Phone (508) 349-0325



Fax (508) 349-0305

**TOWN OF WELLFLEET SHELLFISH DEPARTMENT
CHECK LIST FOR AQUACULTURE LEASE APPLICANT**

- Applicant is a domiciled resident of Wellfleet, as that is defined in Section 1 of our regulations.
- Applicant is 18 years of age or older.
- Approval of this application will not result in the applicant having more than 7 acres leased to them for aquaculture within the Town's waters.
- All other licensees named to the grant have given written approval for the applicant to be included on their lease. If a corporation is the current lease holder, all persons who are members of the corporation must submit their written approval.
- At this time, there are no more than three lease holders named to the lease.
- If applicant is applying for a lease on private property, permission from the owner has been obtained.
- The applicant has held and been documented by the Shellfish Department using a Wellfleet commercial shellfishing permit during a period of at least three (3) of the four (4) calendar years preceding the date of application for this license. Applicant shall submit copies of state-filed catch reports, OR,
 - The applicant demonstrates experience in shellfish propagation and aquaculture, continuously, over at least three (3) years preceding the date of application, documented by the Shellfish Department.
 - This shall be supported by a letter from a license holder who employed the applicant describing the type of work performed and any other information which might be relevant.
- The applicant shall present a detailed five-year business plan for how s/he intends to use the grant, including shellfish species, amounts and sizes, and gear to be used, access routes and any other information relevant to proposed operations.
- For any proposed new grants or extensions, approximate coordinates and a map should be reviewed by the Shellfish Constable, including a site visit, and provided in the documentation for the Selectboard.
- The applicant has received and agreed in writing to comply with the current version of the Town's Shellfish Policy and Regulations.
- The applicant acknowledges that s/he will also be held responsible to and will familiarize him/herself with [MGL Ch. 130](#) and [CMR 322](#), as well as the most recent [SEMAC Best Management Practices](#), [DMF's vibrio control plan](#), [National Shellfish Sanitation Program's Guide](#)

and [DPH's Regulations for Fish and Fishery Products](#), as they apply to the harvest of shellfish governing his/her business operations.

The applicant does not show a pattern of violations of Wellfleet's Shellfishing Policy and Regulations within the last three (3) years.

FROM WELLFLEET SHELLFISH POLICY AND REGULATIONS

SECTION 1: DEFINITIONS

Aquaculture License - An authorization, granted by a vote of the Board of Selectmen, to utilize a specific tract of land, under coastal waters (1) to plant and grow shellfish using in-bottom or off-bottom culture; (2) to place shellfish in or under protective devices affixed directly to the tidal flats or land under Wellfleet's coastal waters, such as boxes, pens, trays, bags or nets; (3) to harvest and take legal shellfish; (4) to plant cultch for the purpose of catching shellfish seed; and (5) to grow shellfish by means of racks, rafts or floats ([MGL Chapter 130; Section 57](#)).

Licensed Area (Grant) - a designated bottom area, certified by the Division of Marine Fisheries (DMF) and licensed by a vote of the Board of Selectmen, on which the licensee may plant, grow and harvest shellfish ([MGL Chapter 130; Sections 57 & 68](#)).

Resident - A declared resident of the Town of Wellfleet. Written proof that Wellfleet is the domicile as well as the legal residence of the applicant shall be required to the satisfaction of the Shellfish Constable and Board of Selectmen. Domicile will be established after one year of residency in Wellfleet is demonstrated. Proof of legal residence may include voter registration, automobile registration, driver's license, income tax filings, census data, or passport.

7.8. Issuance of Licenses for Aquaculture

7.8.1. Eligibility Requirements: Licenses shall only be issued to domiciled residents (See Sec.1 Definitions) of the Town, 18 years of age or older, who have the knowledge and experience to fulfill the responsibilities specified in the license, provided that the applicant has held and been documented by the Shellfish Department using a Wellfleet commercial shellfishing permit during a period of at least three (3) of the four (4) calendar years preceding the date of application for a license. Applicant shall submit copies of state-filed catch reports. OR, provided the applicant demonstrates experience in shellfish propagation and aquaculture, continuously, over at least three (3) years preceding the date of application, documented by the Shellfish Department. This shall be supported by a letter from a license holder who employed the applicant describing the type of work performed and any other information which might be relevant. The applicant shall present a detailed five-year business plan for how s/he intends to use the grant, including shellfish species, amounts and sizes, and gear to be used, access routes and any other information relevant to proposed operations. In addition, any applicant shall not show a pattern of violations of Wellfleet's Shellfishing Policy and Regulations within the last three (3) years.

At such time as a licensee ceases to be a domiciled resident of the Town that individual shall be removed from the license. The status of all other licensees will not change. If that licensee is the sole licensee then the license shall be revoked.



Wellfleet Shellfish Department



300 Main Street, Wellfleet, Massachusetts 02667

Date: April 9, 2021
To: Town of Wellfleet Selectboard
From: Nancy Civetta, Shellfish Constable
Re: Proposed Addition of Domicile Exception to Wellfleet's Shellfishing Regulations

Dear Selectboard members,

For more than a decade, Helen Miranda Wilson has been working on a draft exception to the required domicile regulation for being able to obtain a commercial shellfishing permit and being named to a grant license. With the housing crisis caused by the COVID-19 pandemic and the specter of local shellfishing families losing their housing in town, she knew it was time to act.

She brought her draft regulations to the Shellfish Department, and we worked together on them. Then, she presented them to the Shellfish Advisory Board (SAB) at its March 17 meeting. There was a rich discussion and feedback for revisions was given to her. She brought the revisions back to SAB at its meeting on April 8. After further discussion and a small revision, SAB unanimously approved (4-0) adding these to the regulations.

Deletions are marked with ~~strike throughs~~ and additions are **bolded**.

I present them to you and ask that you vote to amend the regulations as follows.

Sincerely,

A handwritten signature in blue ink, appearing to read "Nancy Civetta".

Nancy Civetta

wellfleet-ma.gov/shellfish-department

Phone (508) 349-0325



Fax (508) 349-0305



SELECTBOARD

AGENDA ACTION REQUEST
Meeting Date: April 27, 2021

V

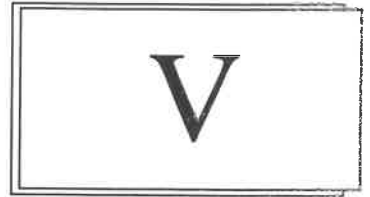
LICENSES ~ A

REQUESTED BY:	Principal Clerk
DESIRED ACTION:	To approve the Common Victualler Licenses
PROPOSED MOTION:	I move to approve the Common Victualler Licenses for the following cafes: <ul style="list-style-type: none">• <i>349 Café</i>• <i>Leaside Café</i>
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____



SELECTBOARD

AGENDA ACTION REQUEST
Meeting Date: April 27, 2021



LICENSES ~ B

REQUESTED BY:	Principal Clerk
DESIRED ACTION:	To approve The Food Truck Licenses
PROPOSED MOTION:	I move to approve the Food Truck Licenses for the following Food Trucks: <ul style="list-style-type: none">• <i>349 Café</i>• <i>Leaside Café</i>
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____



SELECTBOARD

AGENDA ACTION REQUEST
Meeting Date: April 27, 2021

VI

USE OF TOWN PROPERTY

REQUESTED BY:	Shellfish Department
DESIRED ACTION:	To approve extending the Shellfish Farmer's Market two extra Saturdays
PROPOSED MOTION:	I move to approve the extension of the Shellfish Farmer's Market 2 extra Saturdays; these include Saturday May 8th and Saturday May 15th 11:30am to 2:30pm
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____

APPLICATION FOR PERMIT TO USE TOWN OWNED PROPERTY

TOWN OF WELLFLEET
300 MAIN STREET
WELLFLEET, MA 02667

Applicant Wellfleet Shellfish Department Affiliation or Group Town of Wellfleet

Telephone Number 508-349-0325 Mailing Address 300 Main St.

Email address_nancy.civetta@wellfleet-ma.gov Wellfleet, MA 02667

Town Property to be used (include specific area) Marina parking lot

Date(s) and hours of use: Saturday, May 8 and Saturday, May 15 11:30 AM to 2:30 PM

Describe activity including purpose, number of persons involved, equipment to be used, parking arrangements, food/beverage service, etc. Also, please indicate if fees will be charged by applicant.

This will be a continuation of the weekly Wellfleet Shellfishermen's Farmers Market. Holbrook Oyster's van stages at the bandstand and shellfishermen and other volunteers deliver bags of shellfish to people in their vehicles who have preordered online through the Wellfleet Shellfishermen's Assn. at wellfleetshellfishermen.org Nauset Regional High School Green Club members are the first point of contact for customers, and they inform people about the pick-up process, collect shells and bags for recycling and hand out recipes. We usually have about a dozen people total working the event. We set up DPW traffic cones to guide the vehicle in lines to wait.

Describe any Town services requested (police details, DPW assistance, etc.)
None other than WSD

NOTE TO APPLICANTS: All applications must be accompanied by a non-refundable \$50.00 processing fee. Applications must be received at least 30 days prior to the first event date to ensure that all reviews can be completed prior to the event. This application is only for permission to use Town property. Any additional licenses, such as food service permit, etc., may be required and it is the applicant's responsibility to secure the same.

Action by the Board of Selectmen:
Approved as submitted
Approved with the following condition(s):
Disapproved for following reason(s):

Date: 4-16-2021 Processing Fee: \$50.00
Fee: We request a waiver of all fees.

APPLICANT IS RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND INSPECTIONS

Health/Conservation Agent: Comments/Conditions: Permits/Inspections needed:	Inspector of Buildings: Comments/Conditions: Permits/Inspections needed:
--	---

Police Department: Comments/Conditions: <i>okay</i>	Fire Department: Comments/Conditions: <i>okay</i>
--	--

DPW: Comments/Conditions: <i>X</i>	Community Services Director: Comments/Conditions: <i>X</i>
---	---

Harbormaster: <i>[Signature]</i> Comments/Conditions	Shellfish: Comments/Conditions
---	--

Recreation: Comments/Conditions: <i>X</i>	Town Administrator: Comments/Conditions: <i>X</i>
--	--



SELECTBOARD

AGENDA ACTION REQUEST

Meeting Date: April 27, 2021

VII

BUSINESS ~ A

REQUESTED BY:	Selectboard
DESIRED ACTION:	To discuss and take a possible vote on the warrant article regarding the transfer of taxes
PROPOSED MOTION:	I move to place and recommend the transfer of taxes Article in the Annual 2021 Town Meeting Warrant
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____

DRAFT 4.4.20

Article ___ Home Rule Petition to Authorize the Town of Wellfleet to Establish a Real Estate Transfer Fee.

To see if the Town will vote to petition the General Court to enact a special act of the Town of Wellfleet, the text of which is set forth below, and that the General Court be authorized with the approval of the Selectboard to make constructive changes in the text thereof as may be necessary or advisable in order to accomplish the intent of this legislation to secure its passage, as follows:

AN ACT AUTHORIZING THE TOWN OF WELLFLEET TO ESTABLISH A REAL ESTATE TRANSFER FEE

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same as follows:

[Definitions] SECTION 1. For purposes of this act, the words and phrases set forth in this section shall have the following meanings:

"Purchaser", shall refer to the transferee, grantee or recipient of any real property interest.

"Purchase price", all consideration paid or transferred by or on behalf of a purchaser to a seller or his nominee, or for his benefit, for the transfer of any real property interest, and shall include, but not be limited to, all cash or its equivalent so paid or transferred; all cash or other property paid or transferred by or on behalf of the purchaser to discharge or reduce any obligation of the seller; the principal amount of all notes or their equivalent, or other deferred payments, given or promised to be given by or on behalf of the purchaser to the seller or his nominee; the outstanding balance of all obligations of the seller which are assumed by the purchaser or to

which the real property interest transferred remains subject after the transfer, determined at the time of transfer, but excluding real estate taxes and other municipal liens or assessments which are not overdue at the time of transfer; the fair market value, at the time of transfer, of any other consideration or thing of value paid or transferred by or on behalf of the purchaser, including, but not limited to, any property, goods or services paid, transferred or rendered in exchange for such real property interest.

"Real property interest", shall refer to any present or future legal or equitable interest in or to real property, and any beneficial interest therein, including the interest of any beneficiary in a trust which holds any legal or equitable interest in real property, the interest of a partner or member in a partnership or limited liability company, the interest of a stockholder in a corporation, the interest of a holder of an option to purchase real property, the interest of a buyer or seller under a contract for purchase and sale of real property, and the transferable development rights created under chapter 183A of the General Laws; but shall not include any interest which is limited to any of the following: the dominant estate in any easement or right of way; the right to enforce any restriction; any estate at will or at sufferance; any estate for years having a term of less than 30 years; any reversionary right, condition, or right of entry for condition broken; and the interest of a mortgagee or other secured party in any mortgage or security agreement.

"Seller", shall refer to the transferor, grantor or immediate former owner of any real property interest.

Opt "Seasonal" shall be defined as a period commencing April 1 of each calendar year and termination November 30 of the same calendar year.

Commented [RC1]: As per Wellfleet Zoning Bylaws

"Time of transfer" of any real property interest shall mean the time at which such transfer is legally effective as between the parties thereto, and, in any event, with respect to a transfer evidenced by an instrument recorded with the appropriate registry of deeds or filed with the

assistant recorder of the appropriate registry district, not later than the time of such recording or filing.

"Town" shall refer to the Town of Wellfleet acting by and through its Selectboard.

[Rate] SECTION 2. There is hereby imposed a Real Estate Transfer Fee equal to

FEE Options:

1. a fee in the amount of one (1) percent of said purchase price shall be due and payable by the seller; and (B) a fee in the amount of one (1) percent of said purchase price shall be due and payable by the purchaser. **[2% of total split]**

2. a fee in the amount of one half per cent (1/2) percent of said purchase price shall be due and payable by the seller; and (B) a fee in the amount of one half per cent (1/2) percent of said purchase price shall be due and payable by the purchaser. **[1% of total split]**

3. a fee in the amount of one half per cent (1/2) percent of said purchase price shall be due and payable by the seller. **[1/2% of total seller]**

4. a fee in the amount of one half per cent (1/2) percent of said purchase price shall be due and payable by the purchaser. **[1/2% of total purchaser]**

upon the transfer of any real property interest in any real property situated in the Town of Wellfleet. Said fee shall be the liability of the _____ of such property interest, and any agreement between the purchaser and the seller or any other person with reference to the allocation of the responsibility for bearing said fee shall not affect such liability of the purchaser. The fee shall be paid to the Town of Wellfleet. The **first \$75,000** collected in each fiscal year shall be deposited in the Town's Capital Improvement Stabilization Fund. The remaining funds

Commented [RC2]: Note Boston's proposal also has an additional transfer tax on speculative sales (if a property is held for less than 24 months)

Commented [RC3]:

Commented [RC4]: Provincetown's proposal set aside \$250,000

collected each fiscal year shall be deposited into the Wellfleet Housing Trust Fund , [the Wellfleet Affordable Housing Trust Fund] [or the Wellfleet Housing Authority?]

[Exemptions] SECTION 3. The following transfers of real property interests shall be exempt from the Real Estate Transfer Fee:

A. First time homebuyers who live in the home for at least 5 years. A lien shall accompany the deed stating that “There is running with the land a lien equal to the amount of fee exempted, plus accumulated interest and penalties until such time as all conditions of this sub-section are met.”

B. Transfers to the Government of the U.S., The Commonwealth, the Town of Wellfleet and any of their instrumentalities, agencies or sub-divisions, such as the Wellfleet Housing Authority and The Wellfleet Housing Trust.

C. Transfers made without additional consideration to confirm, correct, modify or supplement a transfer previously made.

D. Transfers of convenience with consideration under \$100.00 which include: name change, into trusts, out of trust, etc.

E. Transfers to any charitable organization as defined in Clause Third of Section Five of Chapter 59 of the General Laws or any religious organization providing that the real property interests so transferred will be held solely for public charitable or religious purposes.

F. Transfers between immediate family members, marriage partners, parents and children, grandchildren, step-parents and step-children, brothers and sisters.

[Value Exclusion Options]

E.1 The [Previous?] fiscal year’s median single family home assessed value as assessed by the Wellfleet Town Assessor. (Opt.) This exemption shall not apply to properties occupiable on a seasonal basis only.

Commented [RC5]: Boston’s proposal includes an exemption based on section 5C of chapter 59 of the General law. I am not sure if we use that but it creates an exemption on primary residences.

Commented [RC6]: Any others?

Commented [RC7]: 2020 539,000 2021 551,300

Commented [RC8]: This would allow the value to self correct and respond to market changes without the need to modify legislation.

Commented [RC9]: About 9-10% of the value of Real Estate Transfers are for condominiums which generally can not be occupied on a year round basis. This is purely seasonal housing.

E.2 The first \$500,000 of the purchase price. (Opt.) This exemption shall not apply to properties occupiable on a seasonal basis only.

E.3 The first \$750,000 of the purchase price. (Opt.) This exemption shall not apply to properties occupiable on a seasonal basis only.

E. 4 Transfers for which the sale price is under \$1,000,000

Commented [RC10]: About 9-10% of the value of Real Estate Transfers are for condominiums which generally can not be occupied on a year round basis. This is purely seasonal housing.

Commented [RC11]: About 9-10% of the value of Real Estate Transfers are for condominiums which generally can not be occupied on a year round basis. This is purely seasonal housing.

SECTION 4.

A. The fee imposed shall be due at the time of the transfer of the real property interest.

B. The buyer shall pay interest on any unpaid amount of the fee at the rate the Town collects on unpaid Real Estate Taxes.

C. The Town shall notify a buyer by Registered or Certified Mail of any failure to discharge the amount in full of fee due.

D. All fees and interest required to be paid under this Act shall constitute a personal debt of the buyer and may be recovered in an action of contract;

Commented [RC12]: This is the Simplest

D. (Opt.) The fee shall be paid to the Wellfleet, or its designee, and shall be accompanied by a copy of the deed or other instrument evidencing such transfer, if any, and an affidavit signed under oath or under the pains and penalties of perjury by the purchaser or his legal representative and the seller or his legal representative, attesting to the true and complete purchase price and the basis, if any, upon which the transfer is claimed to be exempt in whole or in part from the fee imposed hereby. The Town, or its designee, shall promptly thereafter execute and issue a certificate indicating that the appropriate fee has been paid or that the transfer is exempt from the fee, stating the basis for the exemption. The register of deeds for Barnstable County, and the assistant recorder for the registry district of Barnstable County, shall neither record nor register, or receive or accept for recording or registration, any deed, except a mortgage deed, to which has

Commented [RC13]: See City of Boston & Town of Chatham

not been affixed such a certificate executed by the Town or its designee. The Town is authorized to provide for the collection and liening of any outstanding transfer fee. The Town shall have such remedies to collect said amount as provided by law with respect to the collection of real property taxes. Failure to comply with this requirement shall not affect the validity of any instrument.

SECTION 5. Annual Report. The Town shall prepare and issue an annual report that (i) identifies fee receipts by payer category including buyers and sellers, location and unit type; and (ii) quantifies affordable housing programs funded, including type and purpose.

SECTION 6. Severance Clause. The determination or declaration that any provision of this act is beyond authority of the general court or is preempted by law or regulation shall not affect the validity or enforceability of any other provisions.

SECTION 7. This Act shall take effect on passage.

References

	Median Home Value		Sale Price Over	Sale Price Over	Sale Price Over	Sale Price Over
FY 17	510000		\$ 500,000.00	\$ 510,000.00	\$ 750,000.00	\$ 1,000,000.00
	Total Value	\$ 137,862,593.00	\$ 94,909,653.00	\$ 90,939,903.00	\$ 49,175,821.00	\$ 25,044,000.00
	Number of Sales		114	111	42	15
	Value Subject to Tax		\$ 37,909,653.00	\$ 34,329,903.00	\$ 17,675,821.00	\$ 22,923,000.00
	Tax rate	0.5%	\$ 189,548.27	\$ 171,649.52	\$ 88,379.11	\$ 114,615.00
		1%	\$ 379,096.53	\$ 343,299.03	\$ 176,758.21	\$ 229,230.00
		2%	\$ 758,193.06	\$ 686,598.06	\$ 353,516.42	\$ 458,460.00
	Value of C	\$ 14,740,225.00				
	Condos as	10.69%				

*includes com condos

	Median Home Value		Sale Price Over	Sale Price Over	Sale Price Over	Sale Price Over
FY 18	518600		\$ 500,000.00	\$ 518,600.00	\$ 750,000.00	\$ 1,000,000.00
	Total Value	\$ 68,450,595.00	\$ 47,093,500.00	\$ 47,093,500.00	\$ 27,167,000.00	\$ 13,399,000.00
	Number of	131	56	56	23	8
	Value Subject to Tax		\$ 19,093,500.00	\$ 18,051,900.00	\$ 9,917,000.00	\$ 13,399,000.00
	Tax rate	0.5%	\$ 95,467.50	\$ 90,259.50	\$ 49,585.00	\$ 66,995.00
		1%	\$ 190,935.00	\$ 180,519.00	\$ 99,170.00	\$ 133,990.00
		2%	\$ 381,870.00	\$ 361,038.00	\$ 198,340.00	\$ 267,980.00
	Value of C	\$ 7,131,325.00				
	Condos as	10.42%				

*includes com condos

	Median Home Value		Sale Price Over	Sale Price Over	Sale Price Over	Sale Price Over
FY 19	\$524,550		\$ 500,000.00	\$ 524,550.00	\$ 750,000.00	\$ 1,000,000.00
	Total Value	\$ 66,344,545.00	\$ 46,298,880.00	\$ 44,283,880.00	\$ 25,791,312.00	\$ 14,494,562.00
	Number of	119	56	52	22	9
	Value Subject to Tax		\$ 18,298,880.00	\$ 17,007,280.00	\$ 9,291,312.00	\$ 14,494,562.00
	Tax rate	0.5%	\$ 91,494.40	\$ 85,036.40	\$ 46,456.56	\$ 72,472.81
		1%	\$ 182,988.80	\$ 170,072.80	\$ 92,913.12	\$ 144,945.62
		2%	\$ 365,977.60	\$ 340,145.60	\$ 185,826.24	\$ 289,891.24
	Value of C	\$ 4,998,950.00				

Condos as	7.53%
-----------	-------

*includes com condos

	Median Home Value	Sale Price Over	Sale Price Over	Sale Price Over	Sale Price Over
FY 20 YTD	\$539,000	\$ 500,000.00	\$ 539,000.00	\$ 750,000.00	\$ 1,000,000.00
Total Value	\$ 112,034,163.00	\$ 87,949,512.00	\$ 86,894,012.00	\$ 67,612,233.00	\$ 49,825,100.00
Number of	119	81	79	48	27
Value Subject to Tax		\$ 47,449,512.00	\$ 44,313,012.00	\$ 31,612,233.00	\$ 49,825,100.00
Tax rate	0.5%	\$ 237,247.56	\$ 221,565.06	\$ 158,061.17	\$ 249,125.50
	1%	\$ 474,495.12	\$ 443,130.12	\$ 316,122.33	\$ 498,251.00
	2%	\$ 948,990.24	\$ 886,260.24	\$ 632,244.66	\$ 996,502.00
Value of Co	\$ 11,851,149.00				
Condos as	10.58%				

*includes com condos



SELECTBOARD

AGENDA ACTION REQUEST
Meeting Date: April 27, 2021

VII

BUSINESS ~ B

REQUESTED BY:	Selectboard
DESIRED ACTION:	To discuss and take a possible vote on the 2021 warrant articles that have not already been placed or recommended by the Selectboard
PROPOSED MOTION:	I move to place and recommend (each article will be clarified for each placement and or recommendation)
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____



ANNUAL TOWN MEETING

Saturday June 5, 2021

10AM

Wellfleet Elementary School Ball Field

100 Lawrence Road

&

TOWN ELECTION

June 14, 2021

12PM-7PM

Wellfleet Senior Center

715 Old King's Highway

TABLE OF CONTENTS

FINANCIAL & PROPOSITION 2 ½ TERMS	3
TOWN MEETING PROCEDURES	4
FINANCE COMMITTEE STATEMENT	Error! Bookmark not defined.
ANNUAL TOWN MEETING WARRANT.....	7
SECTION I: BUDGET ARTICLES.....	8
SECTION II: ADDITIONAL FINANCIAL ARTICLES	Error! Bookmark not defined.
SECTION III: CHARTER AMENDMENTS & GENERAL BYLAWS	Error! Bookmark not defined.
SECTION IV: ZONING BY LAW AMENDMENT ARTICLES.....	23
SECTION V: DISPOSITION OF TOWN LAND ARTICLES	23
SECTION VI: UNCLASSIFIED ARTICLES	25
SECTION VII: STANDARD ANNUAL ARTICLES.....	27
SECTION IX: STANDARD CLOSING ARTICLES	28
ANNUAL TOWN ELECTION WARRANT.....	29
FY 2021 OPERATING & CAPITAL BUDGETS SUMMARY	33
FY 2021 OPERATING BUDGET.....	34
FY 2021 CAPITAL BUDGET	40
FY 2021 MARINA SERVICES ENTERPRISE FUND BUDGET	42
FY 2021 WATER SERVICES ENTERPRISE FUND BUDGET	44
SALARY/WAGE LIST	46

DRAFT Warrant Articles revised 4-22-2021.

FINANCIAL & PROPOSITION 2½ TERMS

Chapter 59, section 21C of the Massachusetts General Laws is commonly referred to as Proposition 2½ (Prop. 2½) or the Tax Limiting Law for Cities and Towns in Massachusetts.

LEVY: The property tax levy is the revenue a Town can raise through real and personal property taxes. The property tax levy is the largest source of revenue for the Town.

LEVY CEILING: This is the maximum the levy can be. The ceiling equals 2.5% of the Town's full and fair cash value. The levy limit is equivalent to a tax rate of \$25.00.

LEVY LIMIT: The maximum the levy can be in a given year. The limit is based on the previous year's levy limit plus certain allowable increases, such as debt exclusions.

LEVY LIMIT INCREASE: The levy limit automatically increases each year by 2.5% of the previous year's levy limit.

NEW GROWTH: New construction and new parcel subdivision may also increase the Town's levy limit.

OVERRIDE: A community can permanently increase its levy limit by successfully voting at a referendum to exceed the limits. A community may take this action as long as it is below the levy ceiling.

DEBT EXCLUSION: This type of override ballot question can be placed on a referendum by a two-thirds vote of the Selectboard. If a majority of the voters approve the ballot question, the Town's levy limit is increased only for the amount voted at the referendum for the life of that debt only. The levy limit increase may exceed the Town's levy ceiling.

DEBT SERVICE: The repayment cost, usually stated in annual terms and based on an amortization schedule, of the principal and interest owed on any particular bond issue.

ENCUMBRANCE: A reservation of funds to cover obligations chargeable to but not yet paid from a specific appropriation account.

CAPITAL OUTLAY EXPENDITURES EXCLUSION: This type of override ballot question can be placed on a referendum by a two-thirds vote of the Selectboard. If a majority of the voters approve the ballot question, the additional amount for the payment of the capital project cost is added to the levy limit or levy ceiling only for the year in which the project is being undertaken.

CONTINGENT VOTES: Chapter 59, section 21C (m) permits a Town Meeting to appropriate funds contingent upon passage of a referendum question (OVERRIDE/DEBT EXCLUSION). A contingent vote does not automatically result in an override referendum. An override referendum can only be called by the Selectboard. If a referendum is called by the Selectmen, it must take place within forty-five days of the Town Meeting vote.

DRAFT Warrant Articles revised 4-22-2021.

TOWN MEETING PROCEDURES

A quorum of 6% of the Town's registered voters must be present in order to conduct business. (Charter: Sect. 2-1-3)

Voters are identified by voter cards, issued when they check in with the registrars at the beginning of the meeting.

Only voters may participate in voice votes. In case of a counted vote, voters will be identified by their voter cards.

Non-voters who have been admitted to the meeting must sit in the section designated for them. Nonvoters who may wish to speak must identify themselves and may address the meeting only by permission of the Moderator. (Charter: Sect. 2-1-2).

No voter will be allowed to speak until recognized by the Moderator.

Voters may only speak twice to any motion or amendment unless authorized by the Moderator. The provisions of this clause shall not apply to a) the person making the motion under an Article, and b) those persons required to be in attendance under the provisions of Charter Section 2-7-5. (Charter: Sect. 2-7-8).

All motions, including all amendments, must be in writing and be legible. Exceptions for very simple motions or amendments are at the discretion of the Moderator. (General Bylaws: Sect. II-2)

Zoning Bylaws	2/3 majority
To incur debt	2/3 majority
To transfer or sell Town land	2/3 majority
To approve charter amendments	2/3 majority
To pay unpaid bills of a prior fiscal year	4/5 majority at an Annual Town Meeting 9/10 majority at a Special Town Meeting

The order of consideration of the Articles as printed in the Warrant may be changed only by a two-thirds vote. (Charter: Sect. 2-7-4)

Some other common motions which require more than a simple majority to pass:

A motion to reconsider must be made at the same session as the vote it seeks to reconsider. It can only be made after some intervening business and must be made within one hour of the vote to be reconsidered. It is debatable to the same extent as the motion it seeks to reconsider, and it requires a majority vote. (Charter: Sect. 2-7-9).

FINANCE COMMITTEE STATEMENT

A Statement to the Voters from the Wellfleet Finance Committee

To the voters and citizens of the Town of Wellfleet:

The Finance Committee (FinCom) is an advisory board to the Selectboard, the Town Administrator and Town Meeting on financial matters of concern to the voters of the Town of Wellfleet.

These include major capital, staffing and operational outlays for the town's departments as well as the financial impact of large projects like harbor dredging, water/wastewater management and affordable housing.

In 2020, the FinCom has also become more focused on understanding the potential financial consequences to the town of the COVID-19, based on whether the pandemic lasts for a year or two or becomes a longer-term phenomenon that affects the financial profile of the town.

The Finance Committee is a volunteer committee of Wellfleet residents. The committee meets monthly (or more often as necessary) throughout the year to review budgets and issues that have financial implications for the town.

The FinCom makes its budget recommendations (pro and con) by casting votes at open meetings. Its opinions are made available in the Warrant at Town Meeting alongside those of the Selectboard and other appropriate boards.

On the occasions where its financial recommendations differ from those of the Selectboard, the FinCom is always prepared to explain its reasoning in response to questions from the voters.

We continue to work with the Selectboard and the Town Administrator to keep budgets transparent and understandable for the citizens of Wellfleet. Members of the public are encouraged to attend our meetings.

Respectfully submitted,

Fred Magee, Chair

Kathy Granlund, Linda Pellegrino, Stephen Polowczyk, Jenn Rhodes, Sarah Robin, Jeff Tash, Robert Wallace, Ira Wood

ANNUAL TOWN MEETING WARRANT

Saturday June 5, 2021

The Commonwealth of Massachusetts

To either of the Constables in the Town of Wellfleet in the County of Barnstable:

GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby required to notify and warn the inhabitants of the Town of Wellfleet qualified to vote in Town Affairs, to meet in the WELFLEET ELEMENTARY SCHOOL, 100 LAWRENCE ROAD in Wellfleet on the 5th day of June 2021, at ten o'clock in the morning, then and there to vote upon the following Articles:

DRAFT Warrant Articles revised 4-22-2021.

Article #	Page #	Description
1	8	Operating Budget
2	8	FY 21 Capital Budget
3	15	Marina Enterprise
4	15	Water Enterprise
5	15	CIP Nauset School Renovations
6	16	Wellfleet Employee Association
7	16	Non-union & Other Personnel
8	16	Fire Dept Staff- Override
9	17	Fire Dept Training
10	17	Water System Upgrade
11	18	CPC-Housekeeping
12	18	CPC- Rental Assistance Program
13	18	CPC- Housing Buy Down Program
14	19	CPC- Housing Institute 2020
15	19	CPC- Museum Phase 2 Historic Restoration
16	20	CPC- Cemetery Restoration Phase 3
17	20	Climate Change matching grant funds
		<u>Finance Articles Consent Agenda</u>
18	21	Chapter 90 Funds
19	21	OPEB-Town
20	21	Marina Ent Stabilization
21	22	Cable Access Television
22	22	Shellfish Revolving Fund
		<u>Other Articles – Bylaw Amendments</u>
23	22	Petitional article - Bylaw Amendment - plastic bottle ban
24	23	Bylaw Amendment – change town meeting start time
25	24	Petitioned article - Bylaw Amendment – Climate Policy
		<u>Other Articles – Disposition of Town Owned Land</u>
26	24	Disposition of Town-owned property-Map 14, parcel 30
27	25	Disposition of Town-owned property-Map 20, parcels 11, 12 and 16
28	25	Disposition of Town-owned property-Map 35-1, parcels 201, 209 and
210		
29	25	Authorize of Easement - Water Line Easement for 925 Chequessett Neck Rd
		<u>Unclassified Articles</u>
30	26	High Toss Road
31	26	Municipal Affordable Housing Trust
32	27	Petitioned article - Resolution to Change the State Flag/Seal of Massachusetts
		<u>Other Articles - Consent Agenda</u>
33	28	Dispose of Personal Property
34	28	Town Collector
35	29	DEP Liability
36	29	Nauset local contributions
		<u>Closing Articles</u>
37	29	Closing Articles

DRAFT Warrant Articles revised 4-22-2021.

38 29 Closing Articles

DRAFT Warrant Articles revised 4-22-2021.

SECTION I: BUDGET ARTICLES

ARTICLE 1: FY 2022 Operating Budget. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2022 Town Operating Budget and fix the salaries and compensation of all elected officers (appendix E) of the Town for Fiscal Year 2022 or do or act anything thereon.

(Requested by the Selectboard)

Selectboard: Recommends

Finance Committee: Recommends

Shellfish Dept and Shellfish Propagation were both recommended

SUMMARY: This Article requests approval of the Fiscal Year 2022 Operating Budget (See Appendix A) This Article also sets the salaries of elected officials (appendix E) as per the budget and approves the budgets of the two regional school districts.

ARTICLE 2: FY 2021 Budget Transfers To see if the Town will vote to transfer from available funds and/or authorize the transfer from various line items within FY 2021 appropriations such sums of money necessary to supplement the operating of the various Town Departments; or to do or act anything thereon.

Majority Vote Required

Selectboard: *Recommends 0-0*

***Insert spreadsheet Appendix**

SUMMARY: This article requests transfers and additional funding for the FY 2021 operating budget ending June 30, 2021. Additional requests may be added at Town Meeting.

ARTICLE 3: FY 2022 Capital Budget. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2022 Town Capital Budget (Appendix B), and that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow for those purposes itemized in said Appendix B as being funded through borrowing under and pursuant to M.G.L. Chapter 44, Sections 7 and 8, or pursuant to any other enabling authority, to issue bonds or notes of the Town therefor, and further, to authorize any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, to be applied to the payment of costs approved hereunder in accordance with M.G.L. c. 40, §20, thereby reducing by a like amount the amount authorized to be borrowed to pay such costs, or to do or act anything thereon.

(Requested by the Selectboard)

Article 3A: FY 2022 Debt Service

Raise and appropriate or transfer from free cash the sum of \$xxxx to fund the FY 2022 debt service budget as listed in appendix B, the Capital Budget, or to do or act anything thereon.

DRAFT Warrant Articles revised 4-22-2021.

Selectboard: Recommends 0-0.

Finance Committee: Recommends 0-0.

SUMMARY: This article requests town meeting voters authorize the payment of \$XXXX in debt service for the FY 2022 fiscal year.

Article 3B: Replace two Police Cruisers

To see if the Town will vote to Raise and appropriate, transfer from available funds or borrow to the sum of \$100,000 for the purchase of two replacement cruisers for the Police Department, and costs related thereto; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

Selectboard: Recommends 5-0

Finance Committee:

SUMMARY: This article funds the replacement of two police cruisers in poor condition. Both are becoming significantly more expensive to maintain and frequently are out of service compromising the department's emergency response capabilities.

Effect on Property Taxes: It is expected that these funds would be borrowed as a debt exclusion. The cost of \$100,000 would be borrowed over five years and would add \$1.1 cents to the tax rate in the first year and would cost the owner of a median priced (\$538,524) single-family home \$5.81.

Article 3C: Replace Fire & Rescue Command Car 81

To see if the Town will vote to Raise and appropriate, transfer from available funds or borrow to the sum of \$58,000 to replace the Fire and Rescue Command Car 81, and costs related thereto. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided,

DRAFT Warrant Articles revised 4-22-2021.

however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c . 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

Selectboard: Recommends 5-0

Finance Committee:

SUMMARY: This article requests authorization to replace the Fire & Rescue Command Car 81. Command Car 81 is a 2013 Tahoe with significant rust and corrosion of its undercarriage.

Effect on Property Taxes: It is expected that these funds would be borrowed as a debt exclusion. The cost of \$55,000 would be borrowed over five years and would add \$0.6 cents to the tax rate in the first year and would cost the owner of a median priced (\$538,524) single-family home \$3.20.

Article 3D: Public Works-Replace Guard Shack and Build Canopy Extension at Transfer Station

To see if the town will Raise and appropriate, transfer from available funds or borrow \$55,000 to replace the Guard Shack and extend the canopy at the Transfer Station, and costs related thereto.

Selectboard: Recommends 5-0

Finance Committee:

SUMMARY: This article requests authorization to replace the Guard Shack and extend the canopy at the Transfer Station.

Effect on Property Taxes: It is expected that these funds would be borrowed as a debt exclusion. The cost of \$55,000 would be borrowed over five years and would add \$0.6 cents to the tax rate in the first year and would cost the owner of a median priced (\$538,524) single-family home \$3.20.

DRAFT Warrant Articles revised 4-22-2021.

Article 3E: Portable Radio Replacements (12 Mobile / 32 Portable) To see if the town will Raise and appropriate, transfer from available funds or borrow \$85,000 for the purchase of portable radio replacements for the Fire Department, and costs related thereto; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard:

Finance Committee:

SUMMARY: This article requests authorization to purchase portable radio replacements for the Fire Department.

Effect on Property Taxes: These funds will be borrowed as a debt exclusion. The cost of \$85,000 would be borrowed over five years and would add \$0.008 to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$4.76.

Article 3F: Emergency Response Vessel Replacement To see if the town will Raise and appropriate, transfer from available funds or borrow the sum of \$290,000 for the purchase of an emergency response vehicle for the Marina Department, and costs related thereto; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

DRAFT Warrant Articles revised 4-22-2021.

2/3 Majority Vote Required

Selectboard: *Recommends 5-0*

Finance Committee: *Recommends 0-0*

SUMMARY: This article requests authorization to purchase a replacement emergency response vehicle for the Marina Department.

Effect on Property Taxes: These funds will be borrowed as a debt exclusion. The cost of \$250,000 would be borrowed over five years and would add \$0.022 to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$12.07.

Article 3G: All-Terrain Forklift To see if the Town will vote to Raise and appropriate, transfer from available funds or borrow borrow the sum of \$60,000 for the purchase of an all-terrain forklift for the Marina Department, and costs related thereto; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard: *Recommends 5-0*

Finance Committee: *Recommends 0-0*

SUMMARY: This article requests authorization to purchase an all-terrain forklift for the Marina Department.

Effect on Property Taxes: These funds will be borrowed as a debt exclusion. The cost of \$60,000 would be borrowed over five years and would add \$0.006 to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$3.55.

Article 3H: Public Works-Duck Creek Revetment Engineering

To see if the town will Raise and appropriate, transfer from available funds or borrow \$50,000 for the Duck Creek Revetment Engineering project, and costs related thereto. And that to meet this

DRAFT Warrant Articles revised 4-22-2021.

appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

Selectboard: Recommends 5-0

Finance Committee:

SUMMARY: Article 3H request authorization for the Duck Creek Revetment Engineering project.

Effect on Property Taxes: It is expected that these funds would be borrowed as a debt exclusion. The cost of \$50,000 would be borrowed over five years and would add \$0.5 cents to the tax rate in the first year and would cost the owner of a median priced (\$538,524) single-family home \$2.91.

Article 3I: Replacement ¾ ton Pick-up Truck & Plow To see if the Town will vote to Raise and appropriate, transfer from available funds or borrow the sum of \$60,000 for the purchase of a replacement ¾ ton pick-up truck and plow for the Department of Public Works, and costs related thereto; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard:

DRAFT Warrant Articles revised 4-22-2021.

Finance Committee:

SUMMARY: This article requests authorization to purchase a replacement for a 2003 ¾ ton pick-up truck and plow package for the Department of Public Works.

Effect on Property Taxes: These funds will be borrowed as a debt exclusion. The cost of \$60,000 would be borrowed over five years and would add \$0.006 to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$3.55.

Article 3J: Transfer Station Roll-Off Truck Replacement To see if the Town will vote to Raise and appropriate, transfer from available funds or borrow the sum borrow the sum of \$240,000 for the purchase of a replacement transfer station roll-off truck for the Department of Public Works, and costs related thereto; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard:

Finance Committee:

SUMMARY: This article requests authorization to purchase a replacement transfer station roll-off truck for the Department of Public Works.

Effect on Property Taxes: These funds will be borrowed as a debt exclusion. The cost of \$240,000 would be borrowed over five years and would add \$0.022 to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$12.02.

Article 3K: Public Works-Replace Guard Shack and Build Canopy Extension at Transfer Station To see if the Town will vote to Raise and appropriate, transfer from available funds or borrow the sum borrow the sum borrow the sum of \$55,000 for the purchase of a replacement transfer station guard shack and new canopy extension for the Department of Public Works, and costs related thereto; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue

DRAFT Warrant Articles revised 4-22-2021.

bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c . 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

Selectboard: Recommends 5-0

Finance Committee:

SUMMARY: This article requests authorization to replace the Guard Shack and extend the canopy at the Transfer Station.

Effect on Property Taxes: It is expected that these funds would be borrowed as a debt exclusion. The cost of \$55,000 would be borrowed over five years and would add \$0.6 cents to the tax rate in the first year and would cost the owner of a median priced (\$538,524) single-family home \$3.20.

Effect on Property Taxes: These funds will be borrowed as a debt exclusion. The cost of \$15,000 would be borrowed over five years and would add \$ to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$.

Article 3L: Public Works Substation Roof Replacement, old S. Wellfleet Fire Station To see if the Town will vote to Raise and appropriate, transfer from available funds or borrow to the sum of \$15,000 for the purchase of a replacement substation roof for the Department of Public Works, and costs related thereto; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c . 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard: Recommends 5-0

Finance Committee: Recommends 0-0

DRAFT Warrant Articles revised 4-22-2021.

SUMMARY: This article requests authorization to purchase of a replacement substation otherwise known as the old South Wellfleet Fire Station roof for the Department of Public Works.

Article 3M: Keller's Corner Revetment To see if the Town will vote to Raise and appropriate, transfer from available funds or borrow the sum of \$50,000 for the purchase of engineering services of a revetment for Keller's Corner for the Department of Public Works, and costs related thereto; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard:

Finance Committee:

SUMMARY: This article requests authorization for the engineering of a revetment for Keller's Corner for the Department of Public Works.

Effect on Property Taxes: These funds will be borrowed as a debt exclusion. The cost of \$50,000 would be borrowed over five years and would add \$0.004 to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$2.41.

Article 3N: Mayo Creek Revetment & Engineering To see if the Town will vote to Raise and appropriate, transfer from available funds or borrow the sum of \$50,000 for the purchase of engineering services of a revetment for Mayo Creek for the Department of Public Works, and costs related thereto; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved

DRAFT Warrant Articles revised 4-22-2021.

by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard: *Recommends 5-0*

Finance Committee: *Recommends 0-0*

SUMMARY: This article requests authorization to purchase engineering services for replacing the revetment at Mayo Creek.

Effect on Property Taxes: These funds will be borrowed as a debt exclusion. The cost of \$50,000 would be borrowed over five years and would add \$0.004 to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$2.41.

Article 30: Repair and Resurface Mayo Beach Basketball Court To see if the Town will vote Raise and appropriate, transfer from available funds or borrow the sum of \$12,750 to repair and resurface the Mayo Beach Basketball Court, and costs related thereto; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard: *Recommends 5-0*

Finance Committee: *Recommends 0-0*

SUMMARY: This article requests authorization to fund repair and resurfacing the Mayo Beach Basketball Court.

DRAFT Warrant Articles revised 4-22-2021.

Effect on Property Taxes: These funds will be borrowed as a debt exclusion. The cost of \$12,750 would be borrowed over five years and would add \$XX to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$XX.

Article 3P: Replacement of Backstops at Baker's Field To see if the Town will Raise and appropriate, transfer from available funds or borrow the sum of \$35,000 to replace the backstops at Baker's Field, and costs related thereto; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard: *Recommends 5-0*

Finance Committee: *Recommends 0-0*

SUMMARY: This article requests authorization to fund the replace of the backstops at Baker's Field which are in disrepair.

Effect on Property Taxes: These funds will be borrowed as a debt exclusion. The cost of \$35,000 would be borrowed over five years and would add \$XX to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$XX.

Article 3Q: Replace Bandstand Awning To see if the Town will vote to Raise and appropriate, transfer from available funds or borrow to the sum of \$25,175 to replace the bandstand awning, and costs related thereto; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

DRAFT Warrant Articles revised 4-22-2021.

2/3 Majority Vote Required

Selectboard: *Recommends 5-0*

Finance Committee: *Recommends 0-0*

SUMMARY: This article requests authorization to fund the replacement of the bandstand awning.

Effect on Property Taxes: These funds will be borrowed as a debt exclusion. The cost of \$25,750 would be borrowed over five years and would add \$XX to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$XX.

ARTICLE 4: FY 2022 Marina Enterprise Budget. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2022 Marina Enterprise Fund Budget or do or act anything thereon.

Majority vote required.

(Requested by the Selectboard)

Selectboard: Recommends 5-0.

Finance Committee: Recommends 0-0.

SUMMARY: This Article requests approval of the Fiscal Year 2022 Marina Services Enterprise Fund Budget. (See Appendix C)

ARTICLE 5: FY 2022 Water Enterprise Budget. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money necessary to fund the Fiscal Year 2022 Water Enterprise Fund Budget or do or act anything thereon.

Majority vote required.

(Requested by the Selectboard)

Selectboard:

Finance Committee:

SUMMARY: This Article requests approval of the FY2022 Water Enterprise Fund Budget. (See Appendix D)

ARTICLE 6: Prior Year Invoices. To see what sum the Town will vote to raise and appropriate or transfer from available funds for the purpose of paying prior year unpaid bills; or to take any other action relative thereto.

4/5 Vote Required

DRAFT Warrant Articles revised 4-22-2021.

ARTICLE 7: Wellfleet Police Officer’s Union Contract To see if the Town will vote to raise and appropriate funds in an amount of money sufficient to fund a one-year extension on the collective bargaining agreement between the Town of Wellfleet and the Wellfleet Police Officers Union beginning July 1, 2021; or to do or act anything thereon.

Majority Vote Required

Selectboard:

Finance Committee:

SUMMARY: Town Meeting approval is required to fund the 1st year of a collective bargaining agreement.

ARTICLE 8: Non-Union and Other Personnel Salaries & Compensation. To see if the Town will vote to raise and appropriate and/or transfer from available funds such sums of money sufficient to fund the first year of the collective bargaining agreement to fund wage and salary for non-union and other personnel beginning July 1, 2021 or do or act anything thereon.

Majority vote required.

(Requested by the Selectboard)

Selectboard: Recommends 5-0

Finance Committee: Reserve recommendation until town meeting.

SUMMARY: This appropriation funds wage and salary adjustments for non-union and other personnel.

ARTICLE 9: Additional Fire Department Positions – To see if the Town will vote to raise and appropriate and/or transfer from any available source of funds \$168,080, or any other sum for the purpose of funding two new Firefighter/EMT/Paramedic positions; provided, however that no sums shall be expended hereunder unless and until the Town have voted to assess an additional \$168,000 in real estate and personal property taxes pursuant to the provisions of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 ½), or do or act anything thereon.

Majority vote required

(Requested by the Selectboard
and the Fire Chief)

Selectboard: Recommends 5-0

Finance Committee: Recommends 9-0

SUMMARY: This article would fund the cost of adding two additional Firefighter/

DRAFT Warrant Articles revised 4-22-2021.

EMT/Paramedics. Funding, if approved would be through a Proposition 2 ½ override. Costs for each position include starting salary of each position (\$62,240), uniforms and protective clothing (\$2,000), holiday and call back costs (\$7,000) and an estimate of benefits and training costs (\$12,800). The total payroll, with estimated benefits and training costs of one position is \$84,040.

Effect on Property Taxes: The cost of \$168,080 would add s.s cents to the tax rate and would cost the owner of a median priced (\$xxx,xxx) single-family home \$ss.ss.

Article 10: Funding for Paramedic Training Program: To see if the Town will vote to appropriate and/or transfer from Ambulance Fund the sum of \$10,000, or any other sum, for the purpose of creating and funding a paramedic training fund to pay for paramedic training for current or future Wellfleet Fire and Rescue staff or do or act anything thereon.

Majority vote required

Selectboard: Recommends 5-0

Finance Committee: Recommends xxxxxx

SUMMARY: This article would fund a paramedic training program for the Wellfleet Fire and Rescue Department with the intent to improve recruiting and retention for the Department. Paramedics who leave the department within two (2) full years of employment would be required to reimburse the Town for the full cost. Paramedics who left the department in their third (3 rd) year would be required to reimburse 2/3 of the cost and those who left in their fourth (4 th) year would be required to reimburse the Town for 1/3 of the costs.

Article 11: Funding Additional Officer: To see if the town will vote to raise and appropriate and/or transfer from available funds the sum of \$58,369 or any other sum, for the purpose of creating and funding a Full Time Academy trained police officer.

Majority Vote Require

Selectboard Recommends: 5-0

Finance Committee:

Summary: This article would fund a full-time academy trained police officer with the upcoming phasing out of the Massachusetts Reserve Program, this could result in the loss of 6-8 reserve officer positions within the department.

DRAFT Warrant Articles revised 4-22-2021.

ARTICLE 12: Wastewater Commercial Street PRB.

To see if the Town will vote to appropriate a sum of money, not to exceed \$450,000 to install a pilot bulkhead Permeable Reactive Barrier at 117 & 111 East Commercial Street, Assessor's Map 15 Parcels 106 & 107, for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectmen be and hereby is authorized to borrow said amount under and pursuant to Chapter 44, Section 8 of the General Laws, or pursuant to any other enabling authority including the Massachusetts Water Pollution Abatement Trust, and to issue bonds or notes of the Town therefore; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 ½) or take any other action in relation thereto.

Summary: Duck Creek is one of the most significantly impaired embayment in Wellfleet. As such, it is challenging to meet the nitrogen reduction targets required for this water body. A permeable reactive barrier is a barrier that intercepts groundwater and removes most of the nitrogen in it. Several other Cape Cod towns are using PRBs as a means to address nitrogen loading in their water bodies. This pilot project to collect data on how they perform in Wellfleet. This will also install a bulkhead to protect the parking lots at this location and remove the rubble and the pile of pavement currently being used at this location. \$100,000 of this total will be for a hydrogeologic investigation of the flow of water and groundwater quality. \$350,000 will be used for the design, construction, and monitoring needed to quantify the nitrogen reduction. This authorization would enable to Town to seek grant sources, SRF financing, Cape Cod Water Protection Funds, Section 319 Federal grants, Massworks, USDA, EPA, DEP, and other sources of support that cannot be applied for without a Town commitment.

ARTICLE 13: Wastewater Department & Project Management

To see if the Town will vote to raise and appropriate a \$200,000 or any other sum, to fund a Water/Wastewater Director, a Grant Writer, ongoing monitoring, testing & compliance, provided, however, that no sums shall be expended hereunder unless and until the Town have voted to assess an additional \$200,000 in real estate and personal property taxes pursuant to the provisions of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 1/2); or to do or act anything thereon.

Summary: This asks the Town to fund a Water/Wastewater Director position, a grant writer, and ongoing monitoring, testing, and compliance. This authorization would enable the Town to operate and manage a department that would oversee water, wastewater operations and facilities. Having a grant writer on staff will enhance the Town's ability to offset project costs through grant funding.

DRAFT Warrant Articles revised 4-22-2021.

ARTICLE 14: Wastewater Shellfish Propagation & Rotating Closures

To see if the Town will vote to raise and appropriate a \$80,000 or any other sum, to fund additional Shellfish Propagation and a pilot rotating shellfish closure program, provided, however, that no sums shall be expended hereunder unless and until the Town have voted to assess an additional \$80,000 in real estate and personal property taxes pursuant to the provisions of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 1/2); or to do or act anything thereon.

Summary: This is asking for \$40,000 a year to fund additional cultch and seed and \$40,000 a year for monitoring of three-year no harvest rotating closures zones of shellfish beds within the Town.

ARTICLE 15: Wastewater Septic System Upgrade Subsidy

To see if the Town will vote to appropriate a sum of money, not to exceed \$3,750,000 to subsidize the upgrading of pre-existing septic systems to high-performance enhanced Innovative & Alternative (I&A) Septic Systems, for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectmen be and hereby is authorized to borrow said amount under and pursuant to Chapter 44, Section 8 of the General Laws, or pursuant to any other enabling authority including the Massachusetts Water Pollution Abatement Trust, and to issue bonds or notes of the Town therefore; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 1/2) or take any other action in relation thereto.

Summary: The Wastewater Planning Committee has proposed new regulations to the Board Health requiring all new septic systems, replacements in the case of failure, and if a property is transferred be upgraded to enhanced IA systems. Upgrading these systems to high-performance I&A systems will improve the groundwater quality and reduce the nutrient loading of Wellfleet Harbor. The Board of Health is also planning on requiring the replacement of all remaining cesspools. The funding asked for is a \$12,500 subsidy to property owners to pay for the additional costs to upgrade to one of these enhanced IA systems when their pre-existing system is required to be upgraded. This subsidy will reduce the cost to a homeowner to install an enhanced IA system to approximately the same net cost as installing a new Title V system. Wellfleet averages 60 septic system replacements per year. This funding ask is for the expected cost to upgrade 60 systems a year over five years for a total of 300 systems. Upgrading septic systems will be a critical element in addressing the Town's wastewater needs. This authorization would enable to Town to seek grant sources, SRF financing, Cape Cod Water Protection Funds, Section 319 Federal grants, Massworks, USDA, EPA, DEP, and other sources of support that cannot be applied for without a Town commitment.

ARTICLE 16: Wastewater Septic System Responsible Management Entity

To see if the Town will vote to raise and appropriate a \$100,000 or any other sum, to fund an I&A Septic System Responsible Management Entity, provided, however, that no sums shall be

DRAFT Warrant Articles revised 4-22-2021.

expended hereunder unless and until the Town has voted to assess an additional \$100,000 in real estate and personal property taxes pursuant to the provisions of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 1/2); or to do or act anything thereon.

Summary: A responsible management entity (RME) is required to ensure that I&A systems are well maintained and operating correctly as well as pre-existing conventional systems. A RME is a public or private entity that will perform monitoring and septic system management that otherwise might be charged to a property owner. **[Better Summary needed]**

ARTICLE 17: Wastewater Salt Marsh Restoration Hawes Pond Tidal Gate. To see if the Town will vote to appropriate a sum of money, not to exceed \$150,000 design and installation of tidal control facilities at Hawes Pond for Salt Marsh Restoration, for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectmen be and hereby is authorized to borrow said amount under and pursuant to Chapter 44, Section 8 of the General Laws, or pursuant to any other enabling authority including the Massachusetts Water Pollution Abatement Trust, and to issue bonds or notes of the Town therefore; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 1/2) or take any other action in relation thereto.

SUMMARY: Hawes pond is a small saltwater pond and is the headwaters for Duck Creek. Up until the last few years, there was an active eel run into the pond. The culvert for this pond is at the intersection of Rt. 6 and Main Street. Mass DOT restricted the culvert to a one-directional flow blocking saltwater from entering the system and is causing degradation of the pond, creek, and surrounding marsh. Saltwater marshes are more effective in reducing the amount of nitrogen in the water that flows through them. The degraded condition of Hawes Pond likely contributes to the issues with nutrient loading found in the Duck Creek Watershed. Restoring two-directional flow will improve the health of Hawes Pond and likely reduce the amount of nitrogen entering Duck Creek. A tidal gate is a self-regulating control element that requires minimal long-term maintenance or monitoring. This authorization would enable to the Town to seek grant sources, SRF financing, Cape Cod Water Protection Funds, Section 319 Federal grants, Massworks, USDA, EPA, DEP, and other sources of support that cannot be applied for without a Town commitment.

ARTICLE 18: Wastewater Salt Marsh Restoration Mayo Creek Tidal Gate. To see if the Town will vote to appropriate a sum of money, not to exceed \$150,000 design and installation of tidal control facilities at the Mayo Creek Causeway for Salt Marsh Restoration, for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectmen be and hereby is authorized to borrow said amount under and pursuant to Chapter 44, Section 8 of the General Laws, or pursuant to any other enabling authority including the Massachusetts Water Pollution Abatement Trust, and to issue bonds or notes of the

DRAFT Warrant Articles revised 4-22-2021.

Town therefore; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 ½) or take any other action in relation thereto.

SUMMARY: Mayo creek is a 20+ acre degraded former salt marsh. The causeway between it and the harbor mooring basin is due to be reconstructed. An article for the engineering of the reconstruction appears elsewhere on this warrant. The Mayo Creek Restoration Committee extensively studied the potential of restoring the salt marsh and issued their final report recommending a partial tidal restoration with a tide gate controlling the amount of saltwater flowing into the system. Restoring function to this salt marsh will reduce the amount of nitrogen entering the harbor from the creek. Installing a tide gate with an outlet larger than the pre-existing culvert will also allow for faster outflows from the marsh in the case of significant rain events which cause flooding of surrounding properties. Studies have also concluded that allowing for increased tidal flow will likely reduce the build-up of black custard in the inner mooring basin. This authorization would enable to the Town to seek grant sources, SRF financing, Cape Cod Water Protection Funds, Section 319 Federal grants, Massworks, USDA, EPA, DEP, and other sources of support that cannot be applied for without a Town commitment.

ARTICLE 19: Wastewater 95 Lawrence Rd Cluster Wastewater Treatment Facility. To see if the Town will vote to appropriate a sum of money, not to exceed \$1,931,886 for the purpose of, designing, permitting, and constructing of wastewater facilities in conjunction with an Affordable Housing Project at 95 Lawrence Road, including connecting nearby Town buildings in Phase I, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Town Treasurer, with the approval of the Selectmen be and hereby is authorized to borrow said amount under and pursuant to Chapter 44, Section 8 of the General Laws, or pursuant to any other enabling authority including the Massachusetts Water Pollution Abatement Trust, and to issue bonds or notes of the Town therefore; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 ½) or take any other action in relation thereto.

SUMMARY: The Town is contractually obligated as part of the 95 Lawrence Rd Housing Project's RFP to provide part of the costs for advanced wastewater treatment facilities located at this site. The plan is to install a cluster system servicing both the housing project and the surrounding town building in the Wellfleet Elementary School, the Police Station, and Fire Station in Phase I. Connecting these town-owned buildings will result in a net improvement of water quality in the neighborhood even after accounting for the housing project. Phase II is planned to connect a number of the surrounding properties to this system which will cost significantly less money than individual septic system upgrades, a centralized sewer system, or any other means evaluated. This project will result in a net reduction of groundwater pollution and nutrient loading in the Duck Creek Watershed. This authorization would enable to Town to seek grant sources, SRF financing, Cape Cod Water Protection Funds, Section 319 Federal

DRAFT Warrant Articles revised 4-22-2021.

grants, Massworks, USDA, EPA, DEP, and other sources of support that cannot be applied for without a Town commitment.

ARTICLE 20: Wastewater 95 Lawrence Rd Cluster Wastewater Treatment Facility Operating and Maintenance Costs

To see if the Town will vote to raise and appropriate a \$52,746 or any other sum, to fund the ongoing operating and maintenance costs of the 95, Lawrence Rd Wastewater Treatment Facility, provided, however that no sums shall be expended hereunder unless and until the Town have voted to assess an additional \$52,746 in real estate and personal property taxes pursuant to the provisions of Chapter 59, Section 21C of the Massachusetts General Laws (Proposition 2 1/2); or to do or act anything thereon.

Summary: This will fund the expected ongoing costs of the proposed wastewater treatment facility servicing the 95 Lawrence Rd Housing Project and the surrounding town buildings.

ARTICLE 21: Community Preservation – Administrative Expenses, Debt Service, and

Allocation of Reserves

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the Fiscal Year 2022 Community Preservation budget and to appropriate from the Community Preservation Fund estimated annual revenues a sum of \$34,815.75 to meet the administrative expenses and all other necessary and proper expenses of the Community Preservation Committee for Fiscal Year 2022; and further to appropriate from Community Preservation Fund estimated revenues a sum of \$30,450.00 for open space debt service; a sum of \$39,181.50 reserve for open space; a sum of \$69,631.50 to reserve to for community housing; and further to reserve for future appropriation a sum of \$69,631.50 for historic resources as recommended by the Community Preservation Committee, as well as a sum of \$452,604.75 to be placed in the 2022 Budgeted Reserve for general Community Preservation Act purposes, or do or act anything thereon.

(Requested by the Community Preservation Committee)

Board of Selectmen: 5-0

Finance Committee: Recommends

Community Preservation Committee: Recommends 7-0

SUMMARY: This is an annual CPC housekeeping article. Out of a total projected revenue figure of \$696,315.00 for Fiscal Year 2022, \$34,815.75 is the 5% of estimated for administrative expenses, as provided by the Community Preservation Act. Open Space's 10% is allocated as the funding source for Land Bank debt service in the capital budget. There is a remainder of \$39,181.50 to be placed in an Open Space Reserve after debt service has been met. This is the

DRAFT Warrant Articles revised 4-22-2021.

last year that Community Preservation funds are needed for Open Space debt service. Community Housing’s 10%, and Historic Resources’ 10% are reserved respectively for housing and historic preservation purposes. The balance of \$452,604.75 is reserved for approved CPA projects in any category including Recreation.

ARTICLE 22: Community Preservation – Affordable Housing Trust \$500,000

To see if the Town will vote, pursuant to MGL c.44B, to appropriate \$54,632.00 from the Community Preservation Fund budgeted housing reserve and \$445,368.00 from projected Fiscal Year 2022 revenues for a total of \$500,000.00 to contribute to the cost of, and thereby support, for building the financial capacity of Affordable Housing Trust, or do or act anything thereon.

(Requested by the Community Preservation Committee)

- Board of Selectmen: Recommends 5-0**
- Finance Committee: Recommends**
- Community Preservation Committee: Recommends 7-0**
- Affordable Housing Authority: Recommends**
- Housing Partnership: Recommends**

SUMMARY: The Community Preservation Act allows communities to allocate funds to the Affordable Housing Trust. This offers the Affordable Housing Committee a way to respond in a timely manner to appropriate market opportunities for land acquisition, building purchase, essential maintenance needs and other allowed activities.

ARTICLE 23: Community Preservation – Veterans Home \$15,000

To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Fund Fiscal Year 2022 housing reserve, the sum of \$15,00.00 to contribute to the cost of the Veterans Home in Dennis, offering supportive housing to homeless veterans from the Cape and Islands Veterans Outreach Center and to authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions thereof, or do or act anything thereon.

(Requested by the Community Preservation Committee)

- Board of Selectmen: Recommends 5-0**
- Finance Committee: Recommends**
- Community Preservation Committee: Recommends 7-0**
- Affordable Housing Authority:**
- Local Housing Partnership:**

SUMMARY: The five-bedroom home in Dennis, located at 1341 Route 134, will provide temporary housing, counseling, case management, monitoring by a registered nurse, employment

DRAFT Warrant Articles revised 4-22-2021.

training, and financial and nutritional counseling for veterans to help empower them to move forward into their own independent and sustainable living situations. The facility will be open to veterans from all Cape towns. It is the nearest housing available for Wellfleet veterans, who number 192, according to census data.

ARTICLE 24: Community Preservation – Lower Cape Housing Institute \$7,5001

To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Undesignated Fund Balance the sum of \$7,500.00 to contribute to the cost of, and thereby support, for the continuance of the Community Development Partnership sponsored Lower Cape Housing Institute in Fiscal Year 2022 and to authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions thereof or do or act anything thereon.

(Requested by the Community Preservation Committee)

Board of Selectmen: recommend 5-0

Finance Committee:

Community Preservation Committee: Recommends 7-0

Housing Authority:

Local Housing Partnership:

SUMMARY: The Community Development Partnership (CDP) is offering the Lower Cape Housing Institute for a fifth year. The CDP seeks contributions from the eight participating towns towards the costs of continued training and technical assistance to develop better understanding of Community Housing needs and to support the town in meeting its housing production goals. Sessions are free to Town officials and other interested parties.

ARTICLE 25: Community Preservation – Ephemeral Historical Artifacts \$12,000

To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Fund Fiscal Year 2022 historical reserve, the sum of \$12,000.00 to the Wellfleet Historical Society & Museum for the purpose of the preservation and storage of museum artifacts and to authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions thereof or do or act anything thereon.

(Requested by the Community Preservation Committee)

Board of Selectmen: Recommends

Finance Committee: Recommends

Community Preservation Committee: Recommends 7-0

SUMMARY:

Sensitive materials such as old maps, textiles, paintings, documents on paper, photographs, postcards and prints require specific types of storage, including consistent humidity and temperature levels, and acid free containment. The Historical Society & Museum project would

DRAFT Warrant Articles revised 4-22-2021.

provide a designated storage area to protect the donations that have been entrusted to their care and add security cameras to critical areas in the museum.

ARTICLE 26: Community Preservation – Stage for Baker’s Field Pavilion \$17,450

To see if the Town will vote, pursuant to MGL c.44B, to appropriate from the Community Preservation Undesignated Fund Balance the sum of \$17,450.00 for the purchase of a stage for the Baker’s Field Pavilion, and to enter into a grant agreement to set forth the terms and conditions thereof, or to do or act anything thereon.

(Requested by the Community Preservation Committee)

Board of Selectmen: Recommends

Finance Committee: Recommends

Community Preservation Committee: Recommends 7-0

SUMMARY: An upgraded stage system will increase the types of events offered at Baker’s Field Pavilion and enable the Recreation Department to offer popular programming into the shoulder seasons. The proposed stage is for a durable 12’x16’x24-48” all terrain structure appropriate to the setting and easily stored and set up as needed.

ARTICLE 27: Chapter 90 Funds; To see if the Town will vote to authorize the Selectboard to apply for and accept State Grants from the Massachusetts Department of Transportation Highway Division (Chapter 90), and to expend those funds for the purposes of state approved Chapter 90 projects, services, and purchases; or to do or act anything thereon.

Majority Vote Required

Selectboard:

Finance Committee:

SUMMARY: This Article requests approval to give the Selectboard authority in which to, apply for, accept, and expend funds from Chapter 90 sources.

ARTICLE 28: Other Post-Employment Benefits (“OPEB”) Appropriation. To see if the town will vote to raise and appropriate, or transfer from available funds the sum of xxxx or, any other sum, to be added to the Town’s Other Post-Employment Benefits Liability Trust Fund or do or act anything thereon.

ARTICLE 29: PEG Access and Cable Related Fund To see if the town will vote to accept the provisions of G.L. Chapter 44 Section 53F ¾ for the purpose of establishing a PEG Access and

DRAFT Warrant Articles revised 4-22-2021.

Cable Related Fund. And further to appropriate from the PEG Access and Cable Related Fund; or to do or act anything thereon.

To see if the Town will vote to appropriate from the Cable Franchise Fee Special Revenue Fund the sum of ONE HUNDRED THIRTY FIVE THOUSAND THREE HUNDRED SEVENTY DOLLARS (\$135,370) for the purpose of offsetting costs for Fiscal Year 2022 associated with cable-related purposes including but not limited to support of public, educational or governmental access cable television services, monitor compliance of the cable operator with the franchise agreement, or prepare for renewal of the franchise license; or to do or act anything thereon.

Majority Vote Required

Selectboard:

Finance Committee:

SUMMARY: This Article requests approval to appropriate from the Cable Franchise Fee Special Revenue Fund.

ARTICLE 30: Shellfish Revolving Fund Spending Limit.

To see if the Town will vote to establish a spending limit for FY2022 of \$50,000 for the Shellfish Revolving Fund established pursuant to MGL Chapter 44, Section 53E½.

Majority vote required.

Selectboard recommends: 5-0

Finance Committee:

Shellfish Advisory Board:

SUMMARY: The purpose of this article is to establish the spending limit for the Shellfish Revolving Fund which was established for propagation efforts. The Shellfish Department's propagation efforts include the seeding of quahogs and oysters in all Wellfleet waterways which also contributes to improving water quality and natural oyster set in our harbor to benefit growers and spat collectors. This revolving fund takes the responsibility for funding the shellfish department's budget line 180 out of the taxpayer's pockets and puts it in the hands of those who make their living in the shellfish industry and those who harvest shellfish recreationally. The Shellfish Propagation Revolving Fund revenues will be derived from shellfish grant revenue and permit fees. The Revolving Fund expenditures may be used for the propagation, cultivation, protection and study of shellfish only.

DRAFT Warrant Articles revised 4-22-2021.

Article 31: Property Sale Tax Transfer (Selectboard Member Wilson)

SECTION : DISPOSITION OF TOWN PROPERTY ARTICLES

ARTICLE 32: Disposition of Town Land

To see if the Town will vote to transfer care, custody, management and control of Assessors Map 30, Parcel 14 Town owned property from the board or commission currently having custody thereof and from the purpose for which said property is currently held, to the Selectboard for the purpose of selling upon such terms as the Selectboard deems to be in the best interest of the Town. *Two-thirds vote required.*

Selectboard: Recommends withhold

Open Space Committee: Reserve recommendation until town meeting.

Planning Board: Recommends

Conservation Commission: Reserve recommendation until town meeting.

Natural Resources Advisory Board: Recommends.

SUMMARY: This 2.00 acre parcel of land is land-locked and abuts the Clemens-Nowack and Nowack property.

SECTION VI: UNCLASSIFIED ARTICLES

ARTICLE 33: High Toss Road

To see if the Town will vote to accept as a town way the road known as High Toss Road, between Pole Dike Road and Duck Harbor Road, as heretofore laid out by the Selectboard and shown on a plan entitled "Plan of Land High Toss Road, Wellfleet, MA Being a 40' Public Way as Laid Out by the Town of Wellfleet," dated April 6, 2020, prepared by Outermost Land Survey, Inc., and on file with the Town Clerk, and to authorize the Selectboard to acquire on behalf of the Town by gift, purchase, or eminent domain an easement to use High Toss Road, as herein described, for all purposes for which public ways are used in the Town of Wellfleet, and drainage, utility, access, and/or other easements related thereto, or do or act anything thereon.

Majority vote required.

Selectboard: Recommends 5-0.

Planning Board:

DRAFT Warrant Articles revised 4-22-2021.

SUMMARY: This Article authorizes the Town to secure title to High Toss Road between Pole Dike Road and Duck Harbor Road. The Town has maintained this section of road for years, but does not have clear title to the land.

Warrant Articles approved by the selectboard in 2021.

ARTICLE 34: Open Space Article for 2021 Town Meeting

To see if the Town will vote to transfer care, custody, management and control two properties shown on Assessor's Map 30, Parcel 186, Map 42, Parcel 137 for purposes of open space conservation or to do or act anything thereon.

Map 30-Parcel 186 is a 2.06 acre wetlands marsh property in Blackfish Creek abutting conservation lands owned by the Wellfleet Conservation Trust and Mass Audubon Society. Map 42 – Parcel 137 is 3.26 acres of wetlands marsh in the Fresh Brook Estuary and abuts the Town owned Bayberry Hill Conservation Land and Trail property off Lt. Island Road.

Selectboard Recommend 4-1

Open Space Committee

Natural Resource Advisory Board Black Custard Article

ARTICLE 35: To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$25,000, or any other sum, for the purpose of investigating and recommending practical engineering methods to reduce the scope and expense of future north channel harbor dredging or do or act anything thereon.

Board of Selectmen:

SUMMARY: This article seeks funding for a study of Wellfleet's Marina to evaluate and develop an engineering and permit plan to replace Marina north channel dredging with a natural distribution of dredge spoils ("black custard") on to Duck Creek marshes.

(Request of the Natural Resources Advisory Board.)

Selectboard Recommends: 5-0

Article 36: Selectboard Member Curley Prevailing Wage Article

Petition to Exempt the Town of Wellfleet from Prevailing Wages on Small Projects.

To see if the Town will vote to petition the General Court to enact a special act of the Town of Wellfleet, the text of which is set forth below, and that the General Court be authorized with the approval of the Selectboard to make constructive changes in the text thereof as may be necessary or advisable in order to accomplish the intent of this legislation to secure its passage, as follows:

AN ACT RELATIVE TO THE PREVAILING WAGE IN THE TOWN OF WELLFLEET

DRAFT Warrant Articles revised 4-22-2021.

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding any general or special law to the contrary, the town of Wellfleet shall be exempt from complying with sections 26 through 27G of chapter 149 of the General Laws for projects estimated to cost \$50,000 or less.

SECTION 2. This act shall take effect on the first day of the fiscal year following passage of this act and shall apply to taxes levied for fiscal years beginning that fiscal year and thereafter.

Or to take any other action relative thereto

Explanation: In the interest of reducing the costs borne by Wellfleet taxpayers this would exempt construction projects with a total cost under \$50,000 from prevailing wage determinations reducing the overall costs of small projects within the town.

Article 37: Agricultural Commission Right to Farm Chair DeVasto

To see if the Town will vote to establish an Agricultural Commission to address and represent agricultural issues and interests in the Town of Wellfleet.

The duties and responsibilities of the Commission shall include, but not be limited to:

- ◆ Serving as facilitators for encouraging the pursuit of agriculture and aquaculture in Wellfleet;
- ◆ Promoting agriculture and aquaculture-based economic opportunities for the Town;
- ◆ Acting as mediators, advocates, educators, and/or negotiators in an advisory capacity on farming issues for established Town Committees and Departments;
- ◆ Working for the preservation of agriculture lands owned by the town;
- ◆ Pursuing all initiatives appropriate to creating a sustainable agriculture community.

Commission Organization: The Commission shall be comprised of five members, at least three of whom shall be engaged in the business of farming or related agricultural industries. The Selectboard shall appoint two members for a three year term; two members for a term of two years, and three years thereafter, and one member for a term of one year and three years thereafter. Up to three alternate members will also be appointed by the Selectboard, each for one-year terms. Any vacancy shall be filled by the Selectboard.

Selectboard

Planning Board

Shellfish advisory Board

Right to Farm

§ 1 Legislative purpose and intent.

§ 2 Definitions.

DRAFT Warrant Articles revised 4-22-2021.

- § 3 Right to farm declaration.
- § 4 Disclosure notification
- § 5 Resolution of disputes.
- § 6 Severability clause.
- § 7 Relationship to existing Bylaws, rules, and regulations.

§ 1

Legislative purpose and intent.

A.

The purpose and intent of this bylaw is to state with emphasis the right to farm accorded to all citizens of the commonwealth under Article 97 of the Constitution, and all state statutes and regulations thereunder, including but not limited to MGL c. 40A, § 3, paragraph 1; MGL c. 90, § 9, MGL c. 111, § 125A and MGL c. 128, § 1A. We the citizens of Wellfleet restate and republish these rights pursuant to the Town's authority conferred by Article 89 of the Articles of Amendment of the Massachusetts Constitution ("Home Rule Amendment").

B.

This general bylaw encourages the pursuit of agriculture, promotes agriculture-based economic opportunities, and protects farmlands. Within the Town of Wellfleet by allowing permitted agriculture uses and related activities to function with minimal conflict with abutters and Town agencies. This bylaw shall apply to all jurisdictional areas within the Town.

C.

This bylaw encourages the pursuit of homesteading in order to promote self-sufficiency and food security. It further protects homestead farming within the Town of Wellfleet by allowing agricultural uses and related activities to function with minimal conflict with abutters and Town agencies. This bylaw shall apply to all jurisdictional areas within the Town.

DRAFT Warrant Articles revised 4-22-2021.

§ 2

Definitions.

- A. The word "farm" shall include any parcel or contiguous parcels of land, or water bodies used for the primary purpose of commercial agriculture, or accessory thereto.
- B. The word "homestead" shall include any parcel or contiguous parcels of land where a person and/or family cultivates the land and practices agriculture in order to become more self-sufficient.
- C. The words "farming," "agriculture," "homesteading" or their derivatives shall include, but not be limited to, the following:
- 1) Farming of any kind including the cultivation and tillage of the soil and aquaculture.
 - 2) Dairying
 - 3) Production, cultivation, growing, and harvesting of any agricultural, aquacultural, floricultural, viticultural, or horticultural commodities.
 - 4) Growing and harvesting of forest products upon forestland, and any other forestry or lumbering operations.
 - 5) Raising of livestock, including horses.
 - 6) Keeping of horses as a commercial enterprise; and
 - 7) Keeping and raising of poultry, swine, cattle, ratites (such as emus, ostriches and rheas) and camelids (such as llamas and camels), and other domesticated animals for food and other agricultural purposes, including bees and fur-bearing animals.
- D. "Farming" may encompass activities including, but not limited to, the following:
- 1) and transportation of slow-moving farm equipment over roads within the Town.
 - 2) Control of pests, including, but not limited to, insects, weeds, predators and disease organism of plants and animals.
 - 3) Application of manure, fertilizers and pesticides.
 - 4) Conducting agriculture-related educational and farm based recreational activities, including agri-tourism, provided that the activities are related to marketing the

DRAFT Warrant Articles revised 4-22-2021.

agricultural output or services of the farm.

- 5) Processing and packaging of the agricultural output of the farm and the operation of a farmer's market or farm stand including signage thereto.
- 6) Maintenance, repair, or storage of seasonal equipment, or apparatus owned or leased by the farm owner or manager used expressly for the purpose of propagation, processing, management, or sale of the agricultural products; and
- 7) On-farm relocation of earth and the clearing of ground for farming operations.

§ 3

Right to farm declaration.

The right to farm is hereby recognized to exist within the Town of Wellfleet. The above-described agricultural activities may occur on holidays, weekdays, and weekends by night or day and shall include the attendant incidental noise, odors, dust, and fumes associated with normally accepted agricultural practices. It is hereby determined that whatever impact may be caused to others.

through the normal practice of agriculture is more than offset by the benefits of farming to the neighborhood, community, and society in general. The benefits and protections of this bylaw are intended to apply exclusively to those commercial agricultural and farming operations.

and activities conducted in accordance with generally accepted agricultural practices. Moreover, nothing in this Right to Farm Bylaw shall be deemed as acquiring any interest in land, or as imposing any land use regulation, which is properly the subject of state statute, regulation, or local zoning law.

§ 4

Disclosure notification.

Copies of the disclosure notification shall be prepared by the Town and included on a one-time basis with the mail out of Town real estate tax bills. Following the initial mail out, copies of the disclosure notification will be included on a continuing basis with the mail out of municipal lien certificates.

DISCLOSURE NOTIFICATION:

It is the policy of this community to conserve, protect and encourage the maintenance and improvement of agricultural and aquacultural resources for the production of food and other agricultural products and also for its natural and ecological value. This disclosure notification is to inform buyers or occupants that the property they are about to acquire or occupy lies within a town where farming activities occur. Such farming activities may include, but are not limited to, activities that cause attendant incidental noise, dust and odors associated with normally accepted agricultural practices. Buyers or occupants are also informed that any property within the Town may be impacted by commercial agriculture, aquiculture, and other farming activities.

DRAFT Warrant Articles revised 4-22-2021.

§ 5

Resolution of disputes.

- A. Any person who seeks to complain about the operation of a farm may, notwithstanding pursuing any other available remedy, file a grievance with the Selectboard, the Zoning Enforcement Officer, or the Board of Health, depending upon the nature of the grievance. The filing of the grievance does not suspend the time within which to pursue any other available remedies that the aggrieved may have. The Zoning Enforcement Officer or the Selectboard may forward a copy of the grievance to the Agricultural Advisory Council or its agent, which shall review and facilitate the resolution of the grievance and report its recommendations to the referring Town authority within an agreed upon time frame.
- B. The Board of Health, except in cases of imminent danger or public health risk, may forward a copy of the grievance review and facilitate the resolution of the grievance, and report its recommendations to the Board of Health within an agreed upon time frame.

§ 6

Severability clause.

If any part of this bylaw is for any reason held to be unconstitutional or invalid, such decision shall not affect the remainder of this bylaw. The town of Wellfleet hereby declares the provisions of this bylaw to be severable.

§ 7

Relationship to existing Bylaws, Rules and Regulations.

Notwithstanding anything contained herein to the contrary, nothing in this bylaw shall supersede any existing Town or National Seashore bylaw, zoning bylaw, rule or regulation, and all such existing bylaws, rules and regulations shall continue in full force and effect.

Majority Vote Required

Selectboard Recommends:

Article 38 Expanding Residential Property Exemption: Home Rule Petition –

To see if the Town will vote to petition the General Court to enact a special act of the Town of Wellfleet, the text of which is set forth below, and that the General Court be authorized with the approval of the Selectboard to make constructive changes in the text thereof as may be necessary or advisable in order to accomplish the intent of this legislation to secure its passage, as follows:

AN ACT EXPANDING THE EXEMPTION FOR RESIDENTIAL PROPERTY IN THE TOWN OF WELLFLEET

DRAFT Warrant Articles revised 4-22-2021.

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding section 5C of chapter 59 of the General Laws or any other general or special law to the contrary, with respect to each parcel of real property classified as class one residential in the town of Wellfleet as certified by the commissioner of revenue to be assessing all local property at its full and fair cash valuation, and with the approval of the Selectboard, there shall be an exemption equal to not more than 35 per cent of the average assessed value of all class one residential parcels within the town of Wellfleet, or such other maximum percentage as may be established from time to time by the General Court; provided, however, that the exemption shall be applied only to: (i) the principal residence of the taxpayer as used by the taxpayer for income tax purposes; or (ii) a residential parcel occupied by a resident of the town of Wellfleet, other than the taxpayer, occupied on a year-round basis and used as the resident's principal residence for income tax purposes. The town of Wellfleet may adopt and amend criteria to determine who qualifies as a resident under this act. This exemption shall be in addition to any exemptions allowable under section 5 of said chapter 59; provided, however, that the taxable valuation of the property, after all applicable exemptions, shall not be reduced to below 10% of its full and fair cash valuation, except through the applicability of clause eighteenth of said section 5 of said chapter 59. Where, under the provisions of said section 5 of said chapter 59, the exemption is based upon an amount of tax rather than on valuation, the reduction of taxable valuation for the purposes of the preceding sentence shall be computed by dividing the amount of tax by the residential class tax rate of the town of Wellfleet and multiplying the result by \$1,000. For the purposes of this paragraph, "parcel" shall mean a unit of real property as defined by the board of assessors of the town of Wellfleet in accordance with the deed for the property and shall include a condominium unit.

SECTION 2. A taxpayer aggrieved by the failure to receive the residential exemption authorized under this act may apply for the residential exemption to the board of assessors of the town of Wellfleet in writing on a form approved by the board of assessors, on or before the deadline for an application for exemption under section 59 of said chapter 59. For the purposes of this act, a timely application filed under this section shall be treated as a timely filed application pursuant to section 59 of chapter 59 of the General Laws.

SECTION 3. This act shall take effect on the first day of the fiscal year following passage of this act and shall apply to taxes levied for fiscal years beginning that fiscal year and thereafter.

Or to take any other action relative thereto

Explanation: In the interest of creating and retaining year-round rental housing for residents of Wellfleet this article would allow the Selectboard to petition the General Court to expand the residential tax exemption (RTE) to property owners who rent their property on a year round basis. In order to qualify, the property would need to be rented on a year round basis to a resident of Wellfleet who declares the property to be their principle residence for income tax purposes.

Selectboard Recommends: 5

Article 39: A Home Rule Petition Authorizing the Commissioner of Capital Asset Management and Maintenance to Grant an Easement in the Town of Wellfleet

To see if the Town will vote to petition the General Court to enact a special act of the Town of Wellfleet, the text of which is set forth below, and that the General Court be authorized with the approval of the Selectboard to make constructive changes in the text thereof as may be necessary or advisable in order to accomplish the intent of this legislation to secure its passage, as follows:

AN ACT AUTHORIZING THE COMMISSIONER OF CAPITAL ASSET MANAGEMENT AND MAINTENANCE TO GRANT AN EASEMENT IN THE TOWN OF WELLFLEET.

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding sections 32 to 37, inclusive, of chapter 7C of the General Laws or any other general or special law to the contrary, the Commissioner of Capital Asset Management and Maintenance, in consultation with the Commissioner of conservation and recreation, may convey, for no monetary consideration, a permanent nonexclusive easement to Judith Blakeley Life Estate, Richard Blakeley Remainderman, and Blackfish Creek Shellfish Company in a portion of a certain parcel of land located within the town of Wellfleet, under the care and control of the Department of Conservation and Recreation and held for conservation and recreation purposes, described in a deed recorded with the Barnstable County Registry of Deeds in book 3377, page 069. The easement may be granted solely for purposes of a curb cut for vehicular access, the benefitted land being described in a deed recorded with the Barnstable County registry of deeds in book 15500, page 50, and shall be subject to the further requirements of this act and subject to such additional terms and conditions consistent with this act as the Commissioner of Capital Asset Management and Maintenance may prescribe in consultation with the Department of Conservation and Recreation.

The easement described in this section shall be comprised of XX square feet of land, more or less, identified as “_____” as shown on the plan of land entitled “_____” dated _____, prepared by _____. The plan shall be filed with the Department of Conservation and Recreation and to be recorded with the Barnstable County registry of deeds along with the easement.

Modifications to the easement description set forth in the plan and the plan may be made by the division of capital asset management and maintenance for conformance with this act. The easement shall be granted without warranties or representations by the Commonwealth.

SECTION 2. Notwithstanding any general or special law to the contrary, the Commissioner of conservation and recreation may grant a license or permit for nominal consideration to Judith Blakeley Life Estate to provide Judith Blakeley Life Estate with use and occupation of the above referenced parcel, and liability and responsibility for such use and occupation, and, for the

DRAFT Warrant Articles revised 4-22-2021.

purposes of this act, such licenses or permits shall govern until the grant of easement authorized in this act takes effect.

SECTION 3. No easement instrument conveying, by or on behalf of the Commonwealth, the easement described in section 1 shall be valid unless such easement instrument provides that the easement shall be used solely for the purposes described in said section 1. The easement instrument shall include a clause that shall state that if the easement ceases to be used by the grantees, or their successors or assigns, for the purposes described in section 1 at any time, the easement shall terminate and all rights shall revert to the Commonwealth under the care and control of the Department of Conservation and Recreation, upon such terms and conditions as the Commissioner may determine.

SECTION 4. The fair market value of the easement described in section 1, or the value in use as proposed, shall be based on independent professional appraisals, as commissioned by the Commissioner of Capital Asset Management and Maintenance. Judith Blakeley Life Estate shall compensate the Commonwealth in an amount greater than or equal to the full and fair market value, or the value in use of the easement as proposed, whichever is greater, as determined by the independent appraisals, plus the reasonable cost of such appraisal. All money paid to the Commonwealth by Judith Blakeley Life Estate as a result of the conveyances authorized by this section shall be deposited in the General Fund. The Commissioner of Capital Asset Management and Maintenance shall submit the appraisals and a report thereon to the inspector general for review and comment. The inspector general shall review and approve the appraisals and the review shall include an examination of the methodology utilized for the appraisals. The inspector general shall prepare a report of the review and file the report with the Commissioner of Capital Asset Management and Maintenance for submission by the Commissioner to the house and senate committees on ways and means and the senate and house chairs of the joint committee on state administration and regulatory oversight. The Commissioner shall submit copies of the appraisals, the report thereon and the inspector general's review and approval, and comments, if any, to the house and senate committees on ways and means and the senate and house chairs of the joint committee on state administration and regulatory oversight prior to the execution of the conveyance authorized by this act.

SECTION 5. As a condition of the conveyance authorized in section 1, Judith Blakeley Life Estate shall, in addition to any compensation from Judith Blakeley Life Estate to the Commonwealth required pursuant to section 3, compensate the Commonwealth for the easement described in this act through the transfer to the Department of Conservation and Recreation of land or an interest therein or funding for the acquisition of land or an interest therein equal to or greater than the appraised value of the easement as determined pursuant to this act. The fair market value of any land or interest in land proposed to be conveyed by Edge to the department pursuant to this section shall be included within the appraisal required by section 3. The land or interest therein or funding shall be acceptable to the Department of Conservation and Recreation and any land or interest therein, whether conveyed by Judith Blakeley Life Estate or acquired by the department, shall be permanently held and managed for conservation and recreation purposes

DRAFT Warrant Articles revised 4-22-2021.

by the department. All payments made to the Commonwealth pursuant to this section shall be deposited in the Conservation Trust established in section 1 of chapter 132A of the General Laws.

ARTICLE 40: To see if the Town will vote to support the Blakeley's request to have a curb cut into the state-owned parking lot on Lecount Hollow Rd.

Explanation: The Blakeley's have used the current DCR rail trail parking lot to access the backside of their property dating back to when it was still a railroad bed. They have been able to use this lot to access their commercial HACCP facility and gear yard until May when the access was blocked by the state and the Blakeley's were informed the reconstruction of the parking lot will permanently block their access. There is no practical way to reach the HACCP with commercial trucks or trailers except through the parking lot due to the layout of their lot, proximity to wetlands, and the location of their septic system. Restoring their access requires legislative intervention. Representative Peak and Senator Cyr's office have said that it is far easier to make such a request if it has the clear support of the townspeople.

Article 41: Natural Resources Advisory Board Request– To see if the Town will vote to raise and appropriate, and/or transfer from available funds, the sum of \$60,000, or any other sum, for the purpose of broadly initiating a field survey of the fauna and flora in Wellfleet harbor, especially shellfish and finfish, as a basis for future actions to preserve and enhance this environment, or to do or act on anything thereon.

Summary – This article seeks funds to complete a broad overview of the state of Wellfleet harbor as recommended in the Harbor Management Plan (March 2021). It replicates a study by the Division of Marine Fisheries, which is now nearly 50 years old. Current funding is for a harbor wide study of shellfish and finfish. NRAB views this work as a critical step in establishing a baseline for future management, as well as identifying and preserving the health of the harbor in view of climate change and other environmental impacts.

(Request of the Natural Resources Advisory Board)

Article 42: Wellfleet Affordable Housing Trust Fund

To see if the Town will vote pursuant to the authority of General Laws Chapter 44, Section 55C to adopt the following as a general bylaw of the Town:

WELLFLEET AFFORDABLE HOUSING TRUST FUND BY-LAW

DRAFT Warrant Articles revised 4-22-2021.

Chapter 1: Purposes

The purpose of the Affordable Housing Trust Fund (hereinafter "Trust") shall be to provide for the creation and preservation of affordable housing in the Town of Wellfleet (the "Town") for the benefit of low and moderate income households and for the funding and support of community housing as defined in and in accordance with the provisions of Massachusetts General Laws, Chapter 44B ("Chapter 44B"), and, in furtherance of this purpose, to acquire by gift, purchase, or otherwise, real estate and personal property, both tangible and intangible, of every sort and description; to use such property, both real and personal, in such manner as the Trustees shall deem most appropriate to carry out such purpose; provided however, that all property comprising this Trust and the net earnings thereof shall be used only in the Town exclusively for the benefit of all of the Inhabitants of the Town for the creation and preservation of affordable housing therein. The Trust is authorized to provide for, fund and support low and moderate income households earning up to 120% of the Area Median Income.

Chapter 2: Tenure of Trustees and Appointment

The Trustees hereunder shall be appointed by the Selectboard. One of the Trustees shall be a member of the Selectboard. Trustees shall serve for a term not to exceed two years. Trustees may be reappointed at the discretion of the Selectboard, with no limit on the number of terms that a Trustee can serve. To the extent possible, the Selectboard shall appoint as Trustees individuals with backgrounds or interests in affordable housing, and specifically those with financial, legal or development expertise, or experience and perspective on housing preservation. A majority of the Trustees shall be residents of the Town of Wellfleet.

There shall be no less than five and no more than seven Trustees of the Trust.

Any Trustee may resign by written instrument signed and acknowledged by such Trustee and duly filed with the Town Clerk and recorded with the Registry of Deeds and filed with the Land Registration Office.

If a Trustee shall die, resign, be removed or suspended, or for any other reason cease to be a Trustee hereunder before his/her term of office expires, a successor shall be appointed by the Selectboard to fill such vacancy provided that in each case the said appointment and acceptance in writing by the Trustee so appointed is filed with the Town Clerk and recorded with the Registry of Deeds and filed with the Land Registration Office. Upon the appointment of any succeeding Trustee and the filing of such appointment the title to the Trust estate shall thereupon and without the necessity of any conveyance be vested in such succeeding Trustee jointly with the remaining Trustees.

Trustees may be removed by the Selectboard at any time for cause following an opportunity for a hearing. For purposes of this bylaw, the term "cause" shall include, but not be limited to, violation of any local, state or federal law; incapacity to perform the duties of a Trustee; and acts of a Trustee that, in the opinion of the Selectboard, are negligent or detrimental to the Town of Wellfleet or the Trust.

DRAFT Warrant Articles revised 4-22-2021.

Reference to the Trustee shall mean the Trustee or Trustees for the time being hereunder.

Chapter 3: Meetings of the Trust

There shall be quarterly meetings if the Trust at such time and at such place as the Trustees shall determine. A written notice stating the place, day, hour, and agenda of each meeting of the Trust shall be posted at Town Hall at least 48 hours before the date of such meeting in accordance with G. L. c. 30A, Sections 18-25. A quorum at any meeting shall be a majority of the Trustees qualified and present in person. Special meetings may be called by the Chair or by any two (2) Trustees.

Chapter 4: Powers of Trustees

The power and duties of the Trustees shall include the following, all of which shall be carried on in furtherance of the purposes and in compliance with the terms set forth in Section 55C and this By-Law:

- A. To accept and receive real property, personal property or money, by gift, grant, contribution, devise or transfer from any person, firm, corporation or other public or private entity, including but not limited to money, grants of funds or other property tendered to the Trust in connection with any bylaw or any general or special law or any other source, including money from Chapter 44B; provided, however, that any such money received from Chapter 44B shall be used exclusively for community housing and shall remain subject to all the rules, regulations and limitations of that chapter when expended by the Trust, and such funds shall be accounted for separately by the Trust; and provided further, that at the end of each fiscal year, the Trust shall ensure that all expenditures of funds received from said Chapter 44B are reported to the Community Preservation Committee for inclusion in the community preservation initiatives report, Form CP-3, to the Department of Revenue;
- B. To purchase and retain real or personal property, including, without restriction, investments that yield a high rate of income or no income.
- C. To sell, lease, exchange, transfer or convey any personal, mixed, or real property at public auction or by private contract for such consideration and on such terms as to credit or otherwise, and to make such contracts and enter into such undertaking relative to Trust property as the Trustees deem advisable notwithstanding the length of any such lease or contract.
- D. To execute, acknowledge and deliver deeds, assignments, transfers, pledges, leases, covenants, contracts, promissory notes, releases, grant agreements, including those for Community Preservation Act funds and other instruments sealed or unsealed, necessary, proper or incident to any transaction in which the Trustees engage for the accomplishment of the purposes of the Trust.
- E. To employ advisors and agents, such as accountants, appraisers and lawyers as the Trustees deem necessary.

DRAFT Warrant Articles revised 4-22-2021.

- F. To pay reasonable compensation and expenses to all advisors and agents and to apportion such compensation between income and principal as the Trustees deem advisable.
- G. To apportion receipts and charges between income and principal as the Trustees deem advisable, to amortize premiums and establish sinking funds for such purpose, and to create reserves for depreciation depletion or otherwise.
- H. To participate in any reorganization, recapitalization, merger or similar transactions; and to give proxies or powers of attorney with or without power of substitution to vote any securities or certificates of interest; and to consent to any contract, lease, mortgage, purchase or sale of property, by or between any corporation and any other corporation or person.
- I. To deposit any security with any protective reorganization committee, and to delegate to such committee such powers and authority with relation thereto as the Trustees may deem proper and to pay, out of Trust property, such portion of expenses and compensation of such committee as the Trustees may deem necessary and appropriate.
- J. To carry property for accounting purposes other than acquisition date values.
- K. To borrow money on such terms and conditions and from such sources as the Trustees deem advisable, to mortgage and pledge trust assets as collateral.
- L. To make distributions or divisions of principal in kind.
- M. To comprise, attribute, defend, enforce, release, settle or otherwise adjust claims in favor or against the Trust, including claims for taxes, and to accept any property, either in total or partial satisfaction of any indebtedness or other obligation, and subject to the provisions of Section 55C, to continue to hold the same for such period of time as the Trustees may deem appropriate.
- N. To manage or improve real property; and to abandon any property which the Trustees has determined not to be worth retaining.
- O. To hold all or part of the Trust property uninvested for such purposes and for such time as the Trustees may deem appropriate.
- P. To extend the time for payment of any obligation to the Trust; and
- Q. To provide funds for the benefit of low- and moderate-income households to assist in the acquisition, creation, preservation, rehabilitation and support of housing affordable for such families.

The Trustees shall have these and all powers set forth in G. L. c. 44, § 55C, and shall refrain from exercising any powers in such manner as to violate the provisions of said statute.

Chapter 5: Acts of Trustees

A majority of Trustees may exercise any or all of the powers of the Trustees hereunder and may execute on behalf of the Trustees any and all instruments with the same effect as though executed by all the Trustees. The Trustees may, by instrument executed by all the Trustees, delegate to any attorney, agent, or employee such other powers and duties as they deem

DRAFT Warrant Articles revised 4-22-2021.

advisable, including power to execute, acknowledge or deliver instruments as fully as the Trustees might themselves and to sign and endorse checks for the account of the Trustees of the Trust. The Trustees shall not delegate the authority to amend the Trust and no such delegation shall be effective. No Trustee shall be required to give bond. No license of court shall be required to confirm the validity of any transaction entered into by the Trustees with respect to the Trust estate. No one dealing with the Trustees need inquire concerning the validity of anything the Trustees purport to do or see to the application of anything paid to or upon the order of the Trustees. No Trustee shall be liable for the acts, negligence or defaults of any other Trustee or any employee, agent, or representative of the Trustees selected with reasonable care, nor for errors in judgment, nor mistakes of law or fact made in good faith nor in reliance in good faith on advice of counsel nor for other acts or omissions in good faith.

Chapter 6: Status of Trust and Board of Trustees

The Trust is a public employer, and the Trustees are public employees for purposes of G. L. c. 268A. The Trust shall be deemed a municipal agency and the Trustees special municipal employees for the purposes of G. L. c. 258. The Trust is a governmental body for purposes of G. L. 30A, Sections 18-25, the Open Meeting Law. The Trust is also a board of the Town for purposes of G. L. c. 30B, the Uniform Procurement Act, and G. L. c, 40, Section 15, provided, however, that agreements and conveyances between the Trust and agencies, boards, commissions, authorities, departments and public instrumentalities of the Town shall be exempted from G. L. c. 30B. **Notwithstanding the foregoing, neither the Trustees nor any agent or officer of the Trust shall have the authority to bind the Town.**

Chapter 7: Custodian of Funds

The Town of Wellfleet Treasurer shall be the custodian of the funds of the Trust. The books and records of the Trust shall be audited annually by an independent auditor in accordance with accepted accounting practices. Costs associated with the independent audit shall be borne by the Trust. Upon receipt of the audit by the Trustees, a copy shall be provided forthwith to the Selectboard.

Chapter 8: Funds Paid to the Trust

Notwithstanding any general or special law to the contrary, all moneys paid to the Trust in accordance with any zoning by-law, exaction fee, or private contribution shall be paid directly into the Trust and need not be appropriated or accepted and approved into the Trust. General revenues appropriated into the Trust become Trust property and these funds need not be further appropriated to be expended. All moneys remaining in the Trust at the end of any fiscal year, whether or not expended by the Trust within one year of the date they were appropriated into the Trust, remain Trust property.

Chapter 9: Taxes

The Trust is exempt from General Laws Chapters 59 and 62, and from any other provisions concerning payment of taxes based upon or measured by property or income imposed by the Commonwealth or any subdivision thereof.

DRAFT Warrant Articles revised 4-22-2021.

Chapter 10: Duration of the Trust

This Trust shall continue until terminated by a vote of the Wellfleet Town Meeting. Upon termination of the Trust, the Trustees, with the approval of the Selectboard, may sell all or any portion of the Trust property, both real and personal, and, following the payment of all obligations and liabilities of the Trust and the Trustees, shall transfer to the Town the net assets of the Trust, which shall be held by the Selectboard for affordable housing purposes.

Chapter 11: Compensation of Trustees

Trustees shall not receive a salary, stipend, bonus or other means of compensation for their service as a Trustee, nor shall they be eligible for any benefits from the Town of Wellfleet. Trustees may be compensated for reasonable out-of-pocket expenses for travel and other Trust-related expenses. All such out-of-pocket expenses shall be fully documented with receipts for expenses prior to payment by the Trust.

Chapter 12: Annual Report

The Trustees shall prepare an annual report describing the activities of the Trust on a calendar year basis. The annual report shall be submitted to the Wellfleet Selectboard by January 31 of each year and will be included in the Town's Annual Report. The Annual Report shall list all financial transactions conducted by the Trust including all revenues and costs, provide a balance sheet of liabilities and assets of the Trust, list an inventory of all affordable housing units created, sold, and/or managed by the Trust, and any other pertinent information related to the business of the Trust.

ARTICLE 43:

MOTION: Accessory Dwelling Units

To see if the Town will vote to delete 6.21 Affordable Accessory Dwelling Units of the Wellfleet Zoning By-laws and substitute the following sections in place thereof, and to amend the Table of Contents and Sections 2.1, 5.3, 5.46, 5.47, and 8.3 as follows.

TABLE OF CONTENTS

["~~Affordable Accessory Dwelling Units~~" is hereby deleted and "Accessory Dwelling Units" is substituted in place thereof.]

SECTION II

2.1 DEFINITIONS

[~~Dwelling Affordable Accessory~~ is hereby deleted and the following definition is substituted in place thereof.]

DRAFT Warrant Articles revised 4-22-2021.

Dwelling, Accessory: a self-contained housing unit, inclusive of sleeping, cooking and sanitary facilities on the same lot as a principal dwelling or other principal structure that shall be leased year-round.

5.3. Use Regulations

Table 5.3.1 is amended as follows: Insert “Dwelling, Accessory” between "Conversion of Dwelling Unit" and "~~Dwelling, Affordable Accessory~~”

["P" is a permitted use. "A" is a use authorized under special permits.]

	CD	R1	R2	NSP	C	C2
Dwelling, Accessory Unit	P	P	P	A	P	P
Dwelling, Affordable Accessory	⊖	⊖	⊖	⊖	A	⊖

[5.4.6. **Intensity of Use Application to Affordable Accessory Dwelling Units** is hereby deleted and the following section is substituted in place thereof.]

5.4.6. Intensity of Use Application to Accessory Dwelling Units

(ADU)

An Accessory Dwelling Unit shall consist of a minimum of 200 square feet of Livable Floor Area, subject to any requirements of the state.

[5.4.7 **Intensity of Use Application to the Conversion of Dwelling Units** is hereby amended and the following section in bold is inserted.]

5.4.7 Intensity of Use Application to the Conversion of Dwelling Units

No dwelling unit shall be converted into two or more units unless each resulting unit consists of a minimum of 600 square feet of livable floor area; the external appearance of the structure is not changed; the front, side and rear yard requirements of the district in which located are met; and the lot area is not less per dwelling than the lot requirement of the district in which located, **except in the case of an Accessory Dwelling Unit, as provided in Section 6.21 of these Zoning By-laws.**

6.21 Accessory Dwelling Unit (ADU)

6.21.1 **Purpose:** To enable an increase of year-round rental housing opportunities; to encourage greater diversity of housing types appropriate to residents with varying needs, and to support a stable and diverse year-round community and a robust local workforce.

DRAFT Warrant Articles revised 4-22-2021.

6.21.2 Accessory Dwelling Unit (ADU)

An Accessory Dwelling, as defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws is an additional dwelling unit allowed on a single lot in all districts of the Town if in compliance with all Town, Commonwealth of Massachusetts and Federal statutes, by-laws and regulations where applicable, unless otherwise allowed by this bylaw.

Page 3/5

6.21.2. Accessory Dwelling Units are allowed either as a Detached Building, or as a separate dwelling unit within or attached to a Dwelling, a building used for a Principal Use; or within or attached to any Accessory Building, as defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws.

6.21.2.2 Accessory Dwelling Units shall be no larger than one thousand two hundred (1,200) square feet of Livable Floor Area as that term is defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws.

6.21.2.3. Ownership of an Accessory Dwelling Unit cannot be separated from that of the principal use.

6.21.2.4. The rights and requirements of this By-law shall be transferred upon any transfer of ownership of a property containing an Accessory Dwelling Unit built under the provisions of this By-law.

6.21.2.5. A property owner may choose to cease to use an Accessory Dwelling Unit by formally reporting its change in use to the agent designated by the Town Administrator to administer and monitor such units and altering it to meet the requirements of a permitted use. The agent will then register this change in use with the Building Inspector, the Health Agent and the Town Assessor.

6.21.3 Procedure

6.21.3.1 The property owner shall apply for and receive a Building Permit for an Accessory Dwelling Unit from the Building Inspector before construction or use may begin.

6.21.3.2 Once an Accessory Dwelling Unit has received a Certificate of Occupancy, it shall not be occupied or used until registered with the agent designated by the Town Administrator to administer and monitor such units who will maintain a current record of such units and register them with the Town's Assessor, Building Department, and Health Department.

Page 4/5

6.21.4 Monitoring

An Affidavit of Compliance signed by the property owner shall be submitted initially, when the unit is first occupied or used, and then annually, on September 1st or the nearest business day, to the agent designated by the Town Administrator to monitor and administer such Units to confirm that the Accessory Dwelling Unit or Units are being leased for a minimum of a year, and not

DRAFT Warrant Articles revised 4-22-2021.

otherwise leased or occupied for any other purpose, and that they shall be used as a dwelling, according to the standards and conditions of this By-law.

6.21.5 Enforcement and Penalties

Upon a written determination by the Building Inspector that the property owner has failed to comply with these provisions the property owner shall bring the unit or units into compliance within thirty (30) days of such written notice pursuant to Massachusetts General Law Chapter 40A Section 7. In addition, the Building Inspector shall impose any and all fines and penalties referenced in Section 8.3 of these By-laws.

6.21.6. Opportunity for Affordable Housing Property Tax Exemption

A property owner who leases an Accessory Dwelling Unit affordably and in compliance with this By-law, as specified by the Special Act of 2010 and adopted by Wellfleet voters in May 2011 may apply to the agent designated by the Town Administrator to administer and monitor such units to receive an application for a property tax exemption.

[8.3 **Penalty** is hereby amended and the following sections in bold are inserted therein.]

8.3 **Penalty** Any person violating any of the provisions of these By-laws may be fined not more than \$50.00 for each offense, **except in the case of violations of Section 6.21 Accessory Dwelling Units, the fine shall be \$300.00 for each offense.** Each day that such violation continues shall constitute a separate offense.

Page5/5

Summary:

The purpose of this bylaw is to enable an increase of year-round rental opportunities; to encourage greater diversity of housing types appropriate to residents with varying needs; and to support a stable and diverse year-round community with a robust local workforce.

Wellfleet's year-round housing crisis is well documented. The need for year-round rentals has become increasingly pressing as more and more year-round homes are converted to short term and seasonal use. There are often no year-round rentals available at any price. From young people and families to seniors and well-paid professionals, finding and keeping a year-round rental is less and less possible. Our shellfishing families are particularly vulnerable as they are required by regulations to be domiciled in Wellfleet. Businesses of all types and even the Town's departments struggle to find employees because of the high cost and lack of year-round housing. This will impact both residents and visitors as it is already affecting the quality of life and economic sustainability of the town.

This By-law would allow Accessory Dwelling Units (ADUs) which are additional size-restricted dwellings, on a single lot with an existing dwelling or structure or other Principal use, in all

DRAFT Warrant Articles revised 4-22-2021.

Zoning districts if in compliance with all applicable By-laws and regulations. Properties in the National Seashore Park would require a Special Permit. Such dwellings can be no larger than 1,200 square feet of Livable Floor Area. Before an ADU can be used or occupied it must be registered with an agent designated by the Town Administrator to administer and monitor such units. Such units MUST be leased and occupied year-round with an Affidavit of Compliance filed annually with the Town by the property owner. ADUs do not have limits on who can rent based on income, and there is no set rent for ADUs. The property owner may lease the unit at market rates or may take advantage of the Affordable Housing Tax Exemption if leased affordably as determined by the Town. ADUs cannot be rented seasonally, weekly or daily. The property owner may live in the unit year-round themselves after filing the required Affidavit of Compliance.

ARTICLE 44: Petitioned Article

We, the undersigned, do support the following proposed Zoning By-law change and request that it be placed on the 2021 Annual Town Meeting Warrant.

MOTION: Accessory Dwelling Units

To see if the Town will vote to delete 6.21 Affordable Accessory Dwelling Units of the Wellfleet Zoning By-laws and substitute the following sections in place thereof, and to amend the Table of Contents and Sections 2.1, 5.3, 5.46, 5.47, and 8.3 as follows.

TABLE OF CONTENTS

[Affordable Accessory Dwelling Units" is hereby deleted and "Accessory Dwelling Units" is substituted in place thereof.]

SECTION II

2.1 DEFINITIONS

[Dwelling, Affordable Accessory is hereby deleted and the following definition is substituted in place thereof.]

Dwelling, Accessory: a self-contained housing unit, inclusive of sleeping, cooking and sanitary facilities on the same lot as a principal dwelling or other principal structure that shall be leased year-round.

5.3. Use Regulations

[Table 5.3.1 is amended as follows: Insert Dwelling, Accessory between "Conversion of Dwelling Unit" and "Dwelling, Affordable". Delete ~~Dwelling Affordable Unit.~~"]

["P" is a permitted use". "A" is a use authorized under special permits.]

DRAFT Warrant Articles revised 4-22-2021.

5.3.1 Residential	CD	R1	R2	NSP	C	C2
Dwelling, Accessory	P	P	P	A	P	P
Dwelling Affordable Accessory	A	A	A	A	A	A

5.4.6. Intensity of Use Application to Affordable Accessory Dwelling Units is hereby deleted and the following section is substituted in place thereof.]

5.4.6. Intensity of Use Application to Accessory Dwelling Units (ADU)

An Accessory Dwelling Unit shall consist of a minimum of 200 square feet of Livable Floor Area.

[5.4. 7 Intensity of Use Application to the Conversion of Dwelling Units is hereby amended and the following section in bold is inserted.]

5.4.7 Intensity of Use Application to the Conversion of Dwelling Units

No dwelling unit shall be converted into two or more units unless each resulting unit consists of a minimum of 600 square feet of livable floor area; the external appearance of the structure is not changed; the front, side and rear yard requirements of the district in which located are met; and the lot area is not less per dwelling than the lot requirement of the district in which located, except in the case of an Accessory Dwelling Unit, as provided in Section 6.21 of these Zoning By-laws.

6.21 Accessory Dwelling Unit (ADU)

6.21.1 Purpose: To enable an increase of year-round rental housing opportunities; to encourage greater diversity of housing types appropriate to residents with varying needs, and to support a stable and diverse year-round community and a robust local workforce.

6.21.2 Accessory Dwelling Unit (ADU)

An Accessory Dwelling, as defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws is an additional dwelling unit allowed on a single lot in all districts of the Town if in compliance with all Town, Commonwealth of Massachusetts and Federal statutes, by-laws and regulations where applicable.

6.21.2.1 Accessory Dwelling Units may be allowed either as a Detached Building, or as a separate dwelling unit within or attached to a Dwelling, a building used for a Principal Use; or in any Accessory Building, as defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws.

6.21.2.2 Accessory Dwelling Units shall be no larger than one thousand two hundred (1,200) square feet of Livable Floor Area as that term is defined in Section 2.1 DEFINITIONS of the Wellfleet Zoning By-laws.

6.21.2.3. Ownership of an Accessory Dwelling Unit cannot be separated from that of the principal use.

DRAFT Warrant Articles revised 4-22-2021.

6.21.2.4. The rights and requirements of this By-law shall be transferred upon any transfer of ownership of a property containing an Accessory Dwelling Unit built under the provisions of this By-law.

6.21.2.5. A property owner may choose to cease to use an Accessory Dwelling Unit by formally reporting its change in use to the agent designated by the Town Administrator to administer and monitor such units and altering it to meet the requirements of a permitted use. The agent will then register this change in use with the Building Inspector, the Health Agent and the Town Assessor.

6.21.3 Procedure

6.21.3.1 The property owner shall apply for and receive a Building Permit for an Accessory Dwelling Unit from the Building Inspector before construction or use may begin:

6.21.3.2 Once an Accessory Dwelling Unit has received a Certificate of Occupancy, it shall not be occupied or used until registered with the agent designated by the Town Administrator to administer and monitor such units who will maintain a current record of such units and register them with the Town's Assessor, Building Department, and Health Department.

6.21.4 Monitoring

An Affidavit of Compliance signed by the property owner shall be submitted initially, when the unit is first occupied or used, and then annually, on September 1st or the nearest business day, to the agent designated by the Town Administrator to monitor and administer such Units to confirm that the Accessory Dwelling Unit or Units are being leased for a minimum of a year, and not otherwise leased or occupied for any other purpose, and that they shall be used as a dwelling, according to the standards and conditions of this By-law.

6.21.5. Opportunity for Affordable Housing Property Tax Exemption

A property owner who leases an Accessory Dwelling Unit affordably and in compliance with this By-law, as specified by the Special Act of 2010 and adopted by Wellfleet voters in May 2011 may apply to the agent designated by the Town Administrator to administer and monitor such units to receive an application for a property tax exemption.

6.21.6. Enforcement and Penalties

Upon a written determination by the Building Inspector that the property owner has failed to comply with these provisions the property owner shall bring the unit or units into compliance within thirty (30) days of such written notice pursuant to Massachusetts General Law Chapter 40A Section 7. In addition, the Building Inspector shall impose any and all fines and penalties referenced in Section 8.3 of these By-laws.

[8.3 Penalty is hereby amended and the following sections in bold are inserted therein.]

8.3 Penalty Any person violating any of the provisions of these By-laws may be fined not more than

DRAFT Warrant Articles revised 4-22-2021.

\$50.00 for each offense, except in the case of violations of Section 6.21 Accessory Dwelling Units the fine shall be \$300.00 for each offense. Each day that such violation continues shall constitute a separate offense.

Proposed Accessory Dwelling Unit By-law

We, the undersigned, do support the above article and request that it be placed on the 2021 Annual Town Meeting Warrant.

(inserted signatures will go here)

ARTICLE 45: ANIMAL CONTROL

15.1 Purpose

The purpose of these by-laws is the control of animals to prevent injury to property, persons and animals.

15.2 Administration

The **Selectboard** shall appoint an Animal Control Officer who, in addition to any other authorized enforcement officers, shall be responsible for the enforcement of these by-laws.

15.3 Definitions

For the purposes of this **Bylaw**, the following terms shall have the following definitions:

Adequate shelter - Means a structure that is large enough for the animal to stand naturally, turn around and lie down inside of the structure without being exposed to the elements of weather. The roof and walls of the structure are waterproof and windproof. Bedding must be kept dry and changed regularly to preserve insulating qualities. Insulation and an inner wall must be included in shelter for dogs with short fur (example: Pointers, Staffordshire Terriers, Boxers, Labrador Retrievers) to provide adequate protection from cold. During cold weather a moveable flap must be placed over the entrance to a shelter to preserve the animal's body heat. Adequate shelter from sun may be provided by a tarp placed in a manner to provide deep shade and allow air to pass through for ventilation.

Beach – The zone above the water line at a shore of a body of water, marked by an accumulation of sand, stone, or gravel that has been deposited by the tide or waves.

Domesticated Animal – Any of various animals that have been tamed and made fit for a human environment.

Keeper – Any person, other than the owner, possessing, harboring, keeping, or having control or custody of a dog either permanently or on a temporary basis. If a person under the age of 18 owns or keeps a dog, that person's custodial parent(s) or legal guardian(s) shall be responsible for complying with the requirements of these by-laws.

Kennel, commercial – A kennel maintained as a business where four (4) or more dogs three (3) months of age or older are kept for the breeding, boarding, sale, in-residence training, grooming

DRAFT Warrant Articles revised 4-22-2021.

or other business purposes, and including any shop where dogs are on sale or a kennel of ten (10) or more dogs regardless of the purpose for which the kennel is maintained.

Kennel, residential - Means a collection of four (4) up to and including nine (9) dogs, three (3) months of age or older, owned or kept on a single premises, maintained for any non-commercial purpose except for the sale of one litter per year; provided, however, that a veterinary hospital shall not be considered a kennel unless it contains an area for the selling or boarding of dogs for other than medical purposes.

Dangerous Dog - Any dog that attacks, bites or injures any human or domesticated animal without provocation or which, because of its temperament, conditioning or training, has a propensity to attack, bite or injure humans or domesticated animals.

Licensing Period – The licensing period means the time between January 1st and the following December 31st of each year, both dates inclusive.

[Formerly Article III “General”

Section 25 “Dog Leash Bylaw”

~~Section 15.4 Dogs Must Be Leashed No person shall permit a dog to enter within the boundaries of any cemetery in the Town of Wellfleet.~~ All dogs within the territorial limits of the Town of Wellfleet shall be restrained by a leash unless confined to **the** property of their owners. Any dog found running at large will be removed and impounded. The owner of any dog so removed is also liable for boarding expenses at the pound at the established rate. The Town of Wellfleet Police Department (including special officers), the Animal Control Officer, and any other officials whom the **Selectboard** may from time to time designate shall have the authority to enforce this Section.

Section 15.5 Dog Waste Removal

All dog owners, keepers or persons having control of a dog are responsible for immediately removing and disposing of all solid wastes produced by said dog on any property (other than the property of the dog owner) in a sanitary manner and where it will not cause pollution, either directly or indirectly.

No written warning shall be given.

Penalties shall be imposed as per Section 15.10.2. (b)

Section 15.6. Barking and Other Noise Caused by Dogs

No person owning, keeping or otherwise responsible for a dog shall allow said animal to annoy another person’s reasonable right to peace or privacy by making loud or other continuing noise, where such noise is plainly audible at a distance of 100 feet from the building, premises, vehicle, or other means of conveyance or housing of said dog, or where such noise is continuing

DRAFT Warrant Articles revised 4-22-2021.

for fifteen (15) minutes. The fact that such noise is plainly audible at said distance or continuing in excess of fifteen (15) minutes on a daily basis shall be prima facie evidence of a violation.

15.7 No dog may be left unattended in a parked vehicle at any time of year.

15.8 Licensing and Regulation of Dangerous Dogs

15.8.1 Determination of a Dog Being Dangerous

The Animal Control Officer shall investigate all complaints made to the Animal Control Officer, the Town of Wellfleet Police Department, **the Selectboard**, or the Town Administrator that any dog owned or kept within the Town of Wellfleet has attacked, bitten, or injured any person or domesticated animal, or which by its temperament, conditioning or training has a propensity to attack, bite or injure persons or domesticated animals.

15.8.2. The Animal Control Officer is authorized to make whatever inquiry is deemed necessary to determine the accuracy of said complaint, and if the Animal Control Officer determines that the complaint is accurate, the Officer may find that the dog is **dangerous** and may make such orders as he or she deems necessary to ensure compliance with the provisions of **this By-law** and to promote public safety.

15.8.3 Upon determination by the Animal Control Officer that a dog is **dangerous**, the Animal Control Officer shall issue a written order to the owner or keeper of said dog concerning the restraint or disposal of such dog as they may deem necessary. At a minimum, said order shall state that the dog has been determined to be **dangerous** and shall require the owner or keeper of such dog to comply with the requirements of **this Bylaw**. ~~Section 15.4, Subsection B of these by-laws.~~

15.8.4. Without limiting the generality of the foregoing, the Animal Control Officer may order ~~that said dog be permanently removed from the Town of Wellfleet,~~ that said dog be humanely euthanized in accordance with the provisions of Massachusetts General Laws, Chapter 140, Section 151A, or that said dog be confined in accordance with such limitations as the Animal Control Officer deems appropriate. If an order to euthanize is issued, a certificate must be provided to the Animal Control Officer confirming the action was carried out. If the Animal Control Officer determines that the dog is to be permanently **given or sold to new owner**, ~~removed,~~ the **new** owner or keeper shall provide the Animal Control Officer with the name, address, and telephone number of the new owner or keeper of the dog.

15.8.5 The owner or keeper of any dog determined to be **dangerous** by the Animal Control Officer may request a hearing before the **Selectboard**. Said request shall be in writing and received by the **Selectboard** within five (5) business days of the owner's or keeper's receipt of the Animal Control Officer's order. A copy of the hearing request shall also be delivered to the Animal Control Officer. The hearing request shall include an explanation of the measures that the owner or keeper intends to take to protect public safety pending disposition of the matter by the **Selectboard**. If the **Selectboard** determines that the measures described are inadequate, it may order that said dog be impounded, at the owner's or keeper's expense, until such time as the **Selectboard** rules otherwise.

15.8.6 After a hearing, at which those testifying shall be sworn under oath, the **Selectboard** may affirm the order, reverse or nullify the order, or issue any such order as it deems necessary to

DRAFT Warrant Articles revised 4-22-2021.

ensure compliance with the provisions of these by-laws and the protection of public safety. The determination of the **Selectboard** after a hearing shall be final.

15.8.7. Nothing in this by-law is intended to limit or restrict the authority of the **Selectboard** to act in accordance with Massachusetts General Laws, Chapter 140, Sect.157.

15.9 Control of Dangerous Dogs

15.9.1. The Animal Control Officer shall notify the Town Clerk of all dogs determined to be **dangerous**, pursuant to the terms of this By-law.

15.9.2. The owner or keeper of any dog determined to be dangerous in accordance with ~~Subsection A of Section 15.4 of this By-law~~, which has not been ordered euthanized or permanently removed, shall re-license said dog as "**dangerous**" within thirty days of such determination. A unique licensing number shall be assigned to **such a** dog by the Town Clerk. That number shall be noted **in** the **Town** licensing files.

15.9.3. No **dangerous** dog shall be licensed by the Town of Wellfleet for any licensing period unless the owner or keeper of such vicious dog displays a sign not to exceed one square foot on his or her premises warning that there is a **dangerous** dog on the premises. The sign shall be visible and capable of being read from the public or private roadway.

15.9.4. All **dangerous** dogs shall be confined in an enclosure approved in writing by the Animal Control Officer. It shall be unlawful for any owner or keeper to maintain a **dangerous** dog upon any premises which does not have a locked enclosure or for any owner or keeper to allow any **such** dog to be outside of the dwelling of the owner or outside of the enclosure, unless it is necessary for the owner or keeper to obtain veterinary care for the vicious dog, or to sell or give away the vicious dog or to comply with the orders or directions of the Animal Control Officer and/or **the Selectboard** with respect to the vicious dog, or to comply with the provisions of these by-laws. In such event, the **dangerous** dog shall be securely muzzled and restrained with a chain having a minimum tensile strength of three hundred (300) pounds and not exceeding three (3) feet in length, and shall be under the direct control and supervision of the owner or keeper of the vicious dog. **Dangerous** dogs shall not be permitted to run loose on any public or private way or any area within the Town of Wellfleet that is open to the general public, including but not limited to parks and beaches.

15.9.5 License Revocation – If the Animal Control Officer determines that a **dangerous** dog is being kept in the Town in violation of these by-laws or any order issued by the Animal Control Officer, of **the Selectboard**, or of any Court, the Animal Control Officer shall so notify the **Selectboard**. After giving notice to the owner or keeper of the hearing, the **Selectboard** shall hold a public hearing on whether to revoke the license of said dog or to take further action including ~~banning the dog from the Town or euthanizing the dog~~. If the **Selectboard** revokes the license of said dog and **does** not order it to be euthanized, they shall notify the owner or keeper of the dog and the Town Clerk within ten (10) days that said dog will be impounded and euthanized if it is found within the Town after the succeeding seven days. The Animal Control Officer or any Town of Wellfleet police officer shall seize and impound any **dangerous** dog found outside of its enclosure in violation of **this** By-law or any order issued by the Animal Control Officer, **Selectboard** or any Court.

15.10 Kennel Licenses, Inspection, and Regulation.

DRAFT Warrant Articles revised 4-22-2021.

15.10.1 Requirement for Kennel License Any owner or keeper of four (4) up to and including nine (9) dogs, three (3) months of age or older, being maintained at a premises, shall secure a Residential Kennel License. The Town Clerk shall not issue a Residential Kennel License unless the owner or keeper provides the Town Clerk with a veterinarian's certificate verifying that each dog three (3) months of age or older is currently vaccinated against rabies. Any owner or keeper of ten (10) or more dogs, three (3) months of age or older, or of a premises maintained as a commercial kennel, shall obtain a Commercial Kennel License.

15.10.2 Application and Issuance of Kennel License and Fees: A Residential or Commercial Kennel License shall be issued annually by the Town Clerk upon written application by an owner or keeper of dogs and after inspection of the kennel and a determination, made by the Animal Control Officer, that the basic standards of cleanliness, proper care, confinement and adequate shelter of said dogs exist on the premises. The name and address of the owner or keeper of each dog kept in any kennel, if other than the person maintaining the kennel, and a veterinarian's certificate verifying that each dog, three (3) months of age or older, is currently vaccinated against rabies and kennel cough, shall be kept on file on the premises and available for inspection by the Animal Control Officer or any authorized persons. Such license shall be in the form prescribed by the Town Clerk.

The Residential Kennel License fee shall be fifty dollars (\$50.00). The Commercial Kennel License fee shall be one hundred fifty dollars (\$150.00). The Town Clerk shall, upon application, issue without charge a Commercial Kennel License to any domestic charitable corporation, incorporated exclusively for the purpose of protecting animals from cruelty, neglect or abuse, and for the relief of suffering among animals. The holder of a license for a kennel shall cause each dog kept therein to wear, while it is at large, a collar or harness of leather or other suitable material, to which shall be securely attached a tag upon which shall appear the current dog license information of the town of where the dog resides. A veterinary hospital shall not be considered a kennel unless it contains an area for the selling or boarding of dogs for other than medical purposes, in which case it shall apply for a Commercial Kennel License. The license period for a kennel license shall be from January 1 to December 31, inclusive. Kennel licenses are non-transferrable.

15.10.3 Inspection The Animal Control Officer, Animal Health Inspector, or any agent authorized by the Town may at any reasonable time inspect any kennel or premises for which a Residential or Commercial Kennel License has been issued.

15.10.4 Loss of Kennel License If the Animal Control Officer, Animal Health Inspector, or other authorized agent, after inspection, determines that the kennel or premises that are the subject of a kennel license are not kept in a sanitary or humane condition, or if records are not kept as required by law, the inspecting officer shall notify the **Selectboard** of that determination and the facts upon which it is based. The **Selectboard** may, by order after a hearing, revoke or suspend such license. If a license has been revoked or suspended, the license may be reinstated after inspection and a reinstatement order by the **Selectboard** after a new hearing.

15.10.5 Procedure for Complaint to the Selectboard Upon written petition of any person or persons, filed with the **Selectboard**, setting forth that they are aggrieved or annoyed to an unreasonable extent by one or more dogs at a kennel because of excessive barking or **dangerous** disposition of said dogs, or other conditions connected with such kennel constituting a public nuisance, said **Selectboard**, within seven (7) days after the filing of such a petition, shall give notice to the owner or keeper of the kennel, the petitioner(s), and any other person the

DRAFT Warrant Articles revised 4-22-2021.

Selectboard determine should be given notice, of a public hearing to be held within fourteen (14) days after the date of such notice. Said notice shall also be posted on a Town bulletin board. Within seven (7) days after such public hearing, said **Selectboard** shall make an order either revoking or suspending such kennel license, or otherwise regulating said kennel or premises, or dismissing said petition.

15.10.6 Petition for Relief to Court The holder of a kennel license or other person who is the subject of an order under Section 15.5E may petition the district court for relief in accordance with Massachusetts General Laws, Chapter 140, Section 137C.

~~See Section 15.10 Fines and Penalties. 1. Fines—Any person maintaining a residential or commercial kennel after the license has been so revoked, or while such license is so suspended, or who has failed to obtain a license for the kennel in violation of this By-law, Section 15.5, may be punished by a fine of fifty dollars (\$50.00) for each day in violation of this By-law.~~

15.11. Fines and Penalties

15.11.1 Criminal Disposition - In addition to any other legal remedies that may be available, the Animal Control Officer or other designated enforcing person, may enforce this By-law by Non-Criminal Disposition. If a Non-Criminal Disposition process, as provided in Massachusetts General Laws, Chapter 40, Section 21D and the Town's Non-Criminal disposition By-law is elected, then any person who violates the provisions of **ARTICLE XV, Section §15. of the Town's General By-laws** shall be subject to **the following enforcement fines and penalties.**

The enforcing officer may give a written warning for the first offense or shall impose the following fines:

First Offense	\$50.00
Second Offense	\$100.00
Third Offense	\$300.00

Fourth and subsequent offenses **\$500.00**

Each day or portion thereof shall constitute a separate offense. If more than one, each provision violated shall constitute a separate offense.

15.11.2 These penalties shall apply to all violations of Wellfleet's General Bylaws, ARTICLE XV ANIMAL CONTROL, Section 15 except that:

(a.) Section 15.5 Dog Waste Removal Owners or keepers of dogs found to be in violation shall be fined immediately as a First Offense and subsequently as listed for the Third, Forth and subsequent offenses, with no written warning;

(b.) Section 15.9 Kennel Licenses, Inspection and Regulation Kennel owners shall be subject to a penalty in the amount of fifty dollars (\$50.00) per day for each day of violation. Each day or portion thereof shall constitute a separate offense. If more than one, each provision violated shall constitute a separate offense.

STANDARD ANNUAL ARTICLES

SECTION VII: STANDARD ANNUAL ARTICLES
Voted on Together as part of a consent agenda

ARTICLE 46: To see if the Town will vote to authorize the Town Administrator or his designee to dispose of the following articles of personal property by trade in or sale, or do or act anything thereon.

Majority vote required.

None at time of printing.

Selectboard: Recommends 5-0.

SUMMARY: This Article authorizes the Town Administrator or his designee to dispose of surplus/outdated supplies and equipment over \$1,500 in value during the fiscal year. All money received for the disposal of such goods is to be placed in the General Fund, as appropriate. Any credit for trade in value will be applied against the purchase of the replacement vehicle.

ARTICLE 47: To see if the Town will vote in accordance with G. L. c. 41, §38 to authorize the Town Collector to use all means for collecting taxes, which the Treasurer may use when appointed Collector, or do or act anything thereon.

Majority vote required.

Selectboard: Recommends 5-0.

SUMMARY: This Article authorizes the Town Collector when appointed to use all pertinent sections of the Massachusetts General Laws to collect taxes due.

ARTICLE 48: To see if the Town will vote to assume liability in the manner provided by G. L. c. 91, §29 and 29A, as most recently amended, for damage that may be incurred for work to be performed by the Department of Environmental Protection of Massachusetts for improvement, development, maintenance and protection of tidal and non-tidal rivers and streams, great ponds, harbors, tidewaters, foreshores and shores along a public beach, excluding the Herring River and Herring River Dike, in accordance with G. L. c. 91, §11, and to authorize the Selectmen to execute and deliver a bond of indemnity therefore to the Commonwealth, or do or act anything thereon.

Majority vote required.

Selectboard: Recommends 5-0.

DRAFT Warrant Articles revised 4-22-2021.

SUMMARY: The Commonwealth requires that the Town annually assume all liability for damages that may occur when work is performed by the Massachusetts Department Environmental Management within tidal and non-tidal waterways within the Town.

ARTICLE 49: To see if the Town will vote pursuant to the provisions of G. L. c. 71, §16B, to reallocate the sum of the Town's required local contributions to the Nauset Regional School District in accordance with the Nauset Regional School District Agreement, rather than according to the formula of the Education Reform Act, so-called, for fiscal year 2021, or do or act anything thereon.

Majority vote required.

Selectboard: Recommends 5-0.

SUMMARY: This annual request would apportion the operating budget of the Nauset Regional School District on a per pupil basis, rather than the Education Reform Act Formula. The Article will apportion the Nauset Regional School District Assessment for Fiscal 2021 to the four-member Towns based on their proportionate enrollment within the school district. This is the method provided within the inter-municipal agreement approved by the four Towns establishing the Nauset Regional School District and has been applied in each of the past fifteen years by Town Meeting vote.

SECTION IX: STANDARD CLOSING ARTICLES

ARTICLE 50: To hear reports of the Selectmen, Town Officers, and all other Committees and to act thereon, or do or act anything thereon.

Selectboard: Recommends 5-0.

ARTICLE 51: To act on any other business that may legally come before the meeting.

Selectboard: Recommends 5-0.

SUMMARY: Moderator's appointments are made under this article.

APPENDIX B

Article 3B: Shellfish Department Pick-up Truck

To see if the Town will vote to borrow the sum of \$24,000 for the purchase of a replacement pick-up truck for the Shellfish Department, and costs related thereto; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

NOTE Original Draft said it was funded via a transfer from shellfish fund

Selectboard: Recommends 5-0

Finance Committee: Recommends 8-0

SUMMARY: This article requests town meeting voters authorize the replacement pick-up truck for the Shellfish Department.

Article 3D: Ambulance 98 Replacement To see if the Town will vote to appropriate from the Ambulance Receipts Reserved for Appropriation Special Revenue Fund, in accordance with G.L. c.40, 5F, the sum of THREE HUNDRED FORTY THOUSAND DOLLARS (\$340,000) for the purpose of funding a replacement ambulance; all expenditures to be made by the Fire Department, subject to the approval of the Town Administrator; or to do or act anything thereon.

Majority Vote Required

Selectboard: 5-0

Finance Committee:

SUMMARY: This article requests authorization to purchase a replacement ambulance for the Fire Department using funds from the Ambulance Receipts Reserve Fund.

Article 3F: Mobile Data Terminal Replacements To see if the Town will vote to Raise and appropriate, transfer from available funds or borrow the sum of \$25,000 for the purchase of mobile

DRAFT Warrant Articles revised 4-22-2021.

data terminal replacements for the Fire Department, and costs related there to; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard:

Finance Committee:

SUMMARY: This article requests authorization to purchase mobile data terminal replacements for the Fire Department.

Effect on Property Taxes: These funds will be borrowed as a debt exclusion. The cost of \$25,000 would be borrowed over five years and would add \$0.002 to the tax rate in the first year and would cost the owner of a median priced (\$545,200) single-family home \$1.21.

Article 3: Town Hall Railing Replacement – Only borrow for 1 year (Should be operating or capital outlay override) To see if the Town will vote to borrow the sum of \$6,000 for the purchase Town Hall replacement railings for the Department of Public Works, and costs related thereto; or to do or act anything thereon. And that to meet this appropriation the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts necessary to pay debt service on any bonds or notes issued pursuant to this vote from the limits of M.G.L. c. 59, §21C (Proposition 2½). Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Or to take any other action in relation thereto.

2/3 Majority Vote Required

Selectboard:

DRAFT Warrant Articles revised 4-22-2021.

Finance Committee:

SUMMARY: This article requests authorization to purchase Town Hall replacement railings for the Department of Public Works.



SELECTBOARD

AGENDA ACTION REQUEST
Meeting Date: April 27, 2021

VII

BUSINESS ~ C

REQUESTED BY:	Selectboard
DESIRED ACTION:	To discuss and take a possible vote on the 2022 Budgets that have not been approved by the Selectboard
PROPOSED MOTION:	I move to approve the 2022 budget for (each department will be clarified for each approval)
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____

Wellfleet Budget - FY 2022 - Detail

114 Moderator	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
---------------	---------------	---------------	---------------	-------------	----------------	----------------	------------------

Salaries							
01-114-5120-000000 S/W PART TIME DS	200.00	-200.00	225.00	-112.50	225.00	225.00	0.00
Total: Salaries	200.00	-200.00	225.00	-112.50	225.00	225.00	0.00
Expenses							
01-114-5730-000000 DUES/MEMBERSHIPS	400.00	-120.00	400.00	-20.00	400.00	400.00	0.00
Total: Expenses	400.00	-120.00	400.00	-20.00	400.00	400.00	0.00
Total	600.00	-320.00	625.00	-132.50	625.00	625.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

115 Constables

Salaries							
01-115-5120-000000 S&W - PART TIME	100.00	0.00	100.00	0.00	100.00	100.00	0.00
Total: Salaries	100.00	0.00	100.00	0.00	100.00	100.00	0.00
Total	100.00	0.00	100.00	0.00	100.00	100.00	0.00

Wellfleet Budget - FY 2022 - Detail

121 Audit

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
Expenses							
01-121-5320-000000 ACCOUNTING/AUDIT	23,000.00	-5,000.00	22,900.00	0.00	24,045.00	40,000.00	0.00
Total: Expenses	23,000.00	-5,000.00	22,900.00	0.00	24,045.00	40,000.00	0.00
<i>Total</i>	23,000.00	-5,000.00	22,900.00	0.00	24,045.00	40,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

122 Selectmen	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Salaries							
01-122-5120-000000 S/W PART TIME	12,500.00	-12,497.83	12,500.00	-4,999.92	12,500.00	12,500.00	0.00
Total: Salaries	12,500.00	-12,497.83	12,500.00	-4,999.92	12,500.00	12,500.00	0.00
Expenses							
01-122-5300-000000 CONTRACT SERVICES	1,000.00	-815.74	1,000.00	0.00	1,000.00	1,000.00	0.00
01-122-5307-000000 PRINTING	70.00	0.00	70.00	0.00	70.00	70.00	0.00
01-122-5308-000000 SEMINARS/TRAINING	200.00	-319.00	200.00	0.00	200.00	200.00	0.00
01-122-5340-000000 TELEPHONE	300.00	0.00	300.00	-128.98	300.00	0.00	0.00
01-122-5690-000000 COVID-19 EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-122-5710-000000 TRAVEL	200.00	-115.00	200.00	0.00	200.00	200.00	0.00
01-122-5711-000000 MEALS/LODGING	200.00	-425.34	200.00	0.00	200.00	200.00	0.00
01-122-5730-000000 DUES/MEMBERSHIP	2,200.00	-2,696.00	2,200.00	-1,816.00	2,200.00	3,000.00	0.00
01-122-5780-000000 UNCLASSIFIED ITEMS	200.00	0.00	200.00	0.00	200.00	200.00	0.00
Total: Expenses	4,370.00	-4,371.08	4,370.00	-1,944.98	4,370.00	4,870.00	0.00
Total	16,870.00	-16,868.91	16,870.00	-6,944.90	16,870.00	17,370.00	0.00

Wellfleet Budget - FY 2022 - Detail

123 Town Administrator		Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Salaries								
01-123-5110-000000	S/W FULL TIME	237,850.00	-232,055.94	241,092.00	-139,771.95	241,092.00	270,600.00	0.00
01-123-5193-000000	TOWN ADMIN INCENTIVE	29,875.00	-28,975.00	5,000.00	0.00	5,000.00	5,000.00	0.00
	Total: Salaries	267,725.00	-261,030.94	246,092.00	-139,771.95	246,092.00	275,600.00	0.00
Expenses								
01-123-5300-000000	CONTRACT SERVICES	0.00	-960.00	0.00	-1,105.39	0.00	0.00	0.00
01-123-5304-000000	ADVERTISING	500.00	0.00	400.00	0.00	400.00	0.00	0.00
01-123-5308-000000	SEMINARS/TRAINING	4,000.00	-4,540.50	3,900.00	-1,760.00	3,900.00	3,900.00	0.00
01-123-5340-000000	TELEPHONE	600.00	-433.86	600.00	-970.17	600.00	0.00	0.00
01-123-5345-000000	POSTAGE	0.00	-85.17	0.00	-3.30	0.00	0.00	0.00
01-123-5420-000000	Office Supplies	250.00	-407.44	350.00	-415.40	350.00	0.00	0.00
01-123-5710-000000	TRAVEL	1,000.00	-589.50	1,000.00	0.00	1,000.00	1,000.00	0.00
01-123-5711-000000	MEALS/LODGING	2,500.00	-2,042.46	2,500.00	0.00	2,500.00	2,500.00	0.00
01-123-5730-000000	DUES/MEMBERSHIPS	2,500.00	-949.09	2,500.00	-911.60	2,500.00	2,500.00	0.00
	Total: Expenses	11,350.00	-10,008.02	11,250.00	-5,165.86	11,250.00	9,900.00	0.00
	Total	279,075.00	-271,038.96	257,342.00	-144,937.81	257,342.00	285,500.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

124 General Administration

Salaries							
01-124-5110-000000 S/W FULL TIME	105,585.00	-115,904.21	110,033.00	-59,014.57	110,033.00	134,955.31	0.00
01-124-5120-000000 PART TIME	21,968.00	-10,049.67	18,862.00	-10,605.35	18,862.00	18,862.00	0.00
01-124-5150-000000 VACATION BUYOUT	0.00	-2,036.99	2,037.00	-2,184.69	2,037.00	54,903.71	0.00
01-124-5190-000000 S/W LONGEVITY	1,500.00	-1,500.00	1,600.00	-1,600.00	1,600.00	1,600.00	0.00
Total: Salaries	129,053.00	-129,490.87	132,532.00	-73,404.61	132,532.00	210,321.02	0.00
Expenses							
01-124-5290-000000 COPIER LEASE	8,000.00	-9,512.05	8,000.00	-3,062.80	8,000.00	10,000.00	0.00
01-124-5300-000000 CONTRACT SERVICES	2,500.00	-5,235.35	2,500.00	-362.86	2,500.00	13,000.00	0.00
01-124-5301-000000 ALARM SYSTEM	600.00	-555.82	600.00	-103.33	600.00	0.00	0.00
01-124-5304-000000 ADVERTISING	1,500.00	-527.01	2,000.00	-121.19	2,000.00	8,000.00	0.00
01-124-5307-000000 PRINTING	500.00	0.00	500.00	0.00	500.00	500.00	0.00
01-124-5308-000000 SEMINARS / TRAINING	500.00	0.00	500.00	0.00	500.00	500.00	0.00
01-124-5340-000000 TELEPHONE	4,000.00	-3,068.45	4,000.00	-814.00	4,000.00	4,000.00	0.00
01-124-5345-000000 POSTAGE	1,000.00	0.00	1,000.00	0.00	1,000.00	7,800.00	0.00
01-124-5420-000000 OFFICE SUPPLIES	2,400.00	-1,489.54	2,400.00	-1,099.58	2,400.00	8,880.00	0.00
01-124-5710-000000 TRAVEL	400.00	-155.85	300.00	0.00	300.00	300.00	0.00
Total: Expenses	21,400.00	-20,544.07	21,800.00	-5,563.76	21,800.00	52,980.00	0.00
Total	150,453.00	-150,034.94	154,332.00	-78,968.37	154,332.00	263,301.02	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

131 Finance Committee

Expenses							
01-131-5304-000000 ADVERTISING	0.00	-28.75	300.00	-751.48	300.00	0.00	0.00
Total: Expenses	0.00	-28.75	300.00	-751.48	300.00	0.00	0.00
<i>Total</i>	0.00	-28.75	300.00	-751.48	300.00	0.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

132 Reserve Fund

Expenses							
01-132-5780-011001 RESERVE FUND	70,702.00	0.00	89,500.00	0.00	89,500.00	89,500.00	0.00
Total: Expenses	70,702.00	0.00	89,500.00	0.00	89,500.00	89,500.00	0.00
Total	70,702.00	0.00	89,500.00	0.00	89,500.00	89,500.00	0.00

Wellfleet Budget - FY 2022 - Detail

135 Accountant	Budget	Actual	Budget	FYTD	2022	2022	2022
	FY2020	FY2020	FY2021	FY2021	Dept.Head	TownAdmin	Selectboard

Salaries								
01-135-5110-000000 S/W FULL TIME	143,627.00	-1,41,122.44	164,988.00	-84,365.81	164,988.00	259,200.00	259,200.00	0.00
01-135-5150-000000 VACATION BUYOUT	0.00	-2,385.50	0.00	-2,558.44	0.00	0.00	0.00	0.00
01-135-5190-000000 S/W LONGEVITY	2,100.00	-2,100.00	2,200.00	-2,200.00	2,200.00	0.00	0.00	0.00
Total: Salaries	145,727.00	-145,607.94	167,188.00	-89,124.25	167,188.00	259,200.00	259,200.00	0.00

Expenses								
01-135-5300-000000 CONTRACT SERVICES	5,540.00	-3,640.00	200.00	-5,540.00	200.00	0.00	0.00	0.00
01-135-5301-000000 DATA PROCESSING	200.00	-5,322.00	5,540.00	0.00	5,540.00	35,000.00	35,000.00	0.00
01-135-5304-000000 ADVERTISING	0.00	0.00	0.00	-150.00	0.00	0.00	0.00	0.00
01-135-5308-000000 SEMINARS/TRAINING	1,510.00	-150.00	1,510.00	0.00	1,510.00	1,510.00	1,510.00	0.00
01-135-5345-000000 POSTAGE	20.00	-56.80	20.00	0.00	20.00	20.00	20.00	0.00
01-135-5420-000000 OFFICE SUPPLIES	1,000.00	-1,156.13	1,000.00	-185.81	1,000.00	0.00	0.00	0.00
01-135-5710-000000 TRAVEL	800.00	-117.49	800.00	0.00	800.00	800.00	800.00	0.00
01-135-5711-000000 MEALS/LODGING	1,100.00	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00	0.00
01-135-5730-000000 DUES/MEMBERSHIPS	220.00	-65.00	220.00	-45.00	220.00	220.00	220.00	0.00
Total: Expenses	10,390.00	-10,507.42	10,390.00	-5,920.81	10,390.00	38,650.00	38,650.00	0.00

Total

	156,117.00	-156,115.36	177,578.00	-95,045.06	177,578.00	297,850.00	297,850.00	0.00
--	-------------------	--------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
141 Assessors							
Salaries							
01-141-5110-000000 S/W FULL TIME	125,197.00	-126,086.98	125,606.00	-68,173.21	140,527.00	140,584.33	0.00
01-141-5190-000000 S/W LONGEVITY	2,375.00	-2,375.00	2,575.00	-425.00	2,725.00	2,725.00	0.00
Total: Salaries	127,572.00	-128,461.98	128,181.00	-68,598.21	143,252.00	143,309.33	0.00
Expenses							
01-141-5300-011001 CONTRACT SERVICES	12,120.00	-10,004.00	12,120.00	-1,014.01	44,500.00	44,500.00	0.00
01-141-5300-011002 REVALUATION PK	29,200.00	-29,200.00	45,000.00	0.00	0.00	0.00	0.00
01-141-5300-011003 MAPPING SERVICES	3,000.00	-5,900.00	3,000.00	0.00	3,000.00	3,000.00	0.00
01-141-5304-000000 ADVERTISING	0.00	0.00	0.00	-12.12	0.00	0.00	0.00
01-141-5308-000000 SEMINARS/TRAINING	2,000.00	-788.75	2,000.00	-195.00	2,000.00	2,000.00	0.00
01-141-5345-000000 POSTAGE	550.00	-549.76	550.00	-1,464.45	550.00	0.00	0.00
01-141-5420-000000 OFFICE SUPPLIES	500.00	-142.01	500.00	0.00	400.00	0.00	0.00
01-141-5710-000000 TRAVEL	2,200.00	-2,250.50	2,270.00	-731.82	2,370.00	2,370.00	0.00
01-141-5711-000000 MEALS/LODGING	1,000.00	-854.65	1,000.00	0.00	1,000.00	1,000.00	0.00
01-141-5730-000000 DUES/MEMBERSHIPS	500.00	-490.00	500.00	-350.00	500.00	500.00	0.00
Total: Expenses	51,070.00	-50,179.67	66,940.00	-3,767.40	54,320.00	53,370.00	0.00
Total	178,642.00	-178,641.65	195,121.00	-72,365.61	197,572.00	196,679.33	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 Town/Admin	2022 Selectboard
145 Treasurer							
Salaries							
01-145-5110-000000 S/W FULL TIME	179,703.00	-184,830.43	191,935.00	-97,124.60	191,935.00	202,860.00	0.00
01-145-5190-000000 LONGEVITY	1,375.00	-1,375.00	1,525.00	0.00	1,525.00	1,525.00	0.00
Total: Salaries	181,078.00	-186,205.43	193,460.00	-97,124.60	193,460.00	204,385.00	0.00
Expenses							
01-145-5300-000000 CONTRACT SERVICES	19,500.00	-19,271.82	19,500.00	-5,804.49	19,500.00	19,500.00	0.00
01-145-5304-000000 ADVERTISING	0.00	-655.00	1,000.00	0.00	1,000.00	0.00	0.00
01-145-5307-000000 PRINTING	1,550.00	-39.00	3,100.00	-94.08	3,100.00	3,100.00	0.00
01-145-5308-000000 SEMINARS/TRAINING	1,100.00	-190.00	1,100.00	0.00	1,100.00	1,100.00	0.00
01-145-5345-000000 POSTAGE	10,500.00	-3,896.05	10,500.00	-2,392.22	10,500.00	6,000.00	0.00
01-145-5420-000000 OFFICE SUPPLIES	3,480.00	-2,950.90	3,480.00	-1,017.25	3,480.00	0.00	0.00
01-145-5710-000000 TRAVEL	570.00	-1,074.33	800.00	0.00	800.00	800.00	0.00
01-145-5711-000000 MEALS/LODGING	450.00	-885.83	1,000.00	0.00	1,000.00	1,000.00	0.00
01-145-5730-000000 DUES/MEMBERSHIPS	365.00	-190.00	365.00	-210.00	365.00	365.00	0.00
01-145-5750-000000 Debt Admin Fees	4,100.00	-3,100.00	4,100.00	-1,687.06	4,100.00	35,000.00	0.00
01-145-5780-000000 OTHER CHARGES	2,000.00	-1,917.75	2,000.00	-51.50	2,000.00	2,000.00	0.00
01-145-5781-000000 ADMINISTRATIVE FEES	0.00	-1,224.86	0.00	0.00	0.00	1,500.00	0.00
Total: Expenses	43,615.00	-35,375.54	46,945.00	-11,256.60	46,945.00	70,365.00	0.00
Total	224,693.00	-221,580.97	240,405.00	-108,381.20	240,405.00	274,750.00	0.00

Wellfleet Budget - FY 2022 - Detail

151 Legal	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022		2022 Selectboard
					Dept.Head	TownAdmin	
Expenses							
01-151-5303-000000 LEGAL SERVICES	103,700.00	-101,511.23	125,000.00	-28,645.61	125,000.00	125,000.00	0.00
01-151-5730-000000 DUES/SUBSCRIPTIONS	1,300.00	-3,488.00	0.00	-1,239.00	0.00	0.00	0.00
Total: Expenses	105,000.00	-104,999.23	125,000.00	-29,884.61	125,000.00	125,000.00	0.00
<i>Total</i>	105,000.00	-104,999.23	125,000.00	-29,884.61	125,000.00	125,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

153 Computerization		Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
Expenses								
01-153-5300-000000	CONTRACT SERVICES	28,797.00	-56,434.75	67,000.00	-12,684.71	67,000.00	67,000.00	0.00
01-153-5306-000000	IT SERVICES (BCIT)	98,703.00	-72,008.90	99,000.00	0.00	99,000.00	99,000.00	0.00
01-153-5341-000000	INTERNET	0.00	-4,434.04	7,000.00	-2,355.84	7,000.00	7,000.00	0.00
01-153-5420-000000	OFFICE SUPPLIES	500.00	0.00	500.00	-157.42	500.00	500.00	0.00
01-153-5850-000000	SMALL EQUIPMENT	25,000.00	-13,683.07	25,000.00	-11,704.80	25,000.00	25,000.00	0.00
Total: Expenses		153,000.00	-146,560.76	198,500.00	-26,902.77	198,500.00	198,500.00	0.00
<i>Total</i>		153,000.00	-146,560.76	198,500.00	-26,902.77	198,500.00	198,500.00	0.00

Wellfleet Budget - FY 2022 - Detail

158 Tax Title	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
---------------	---------------	---------------	---------------	-------------	-----------------	----------------	------------------

Expenses							
01-158-5309-000000 TAX TITLE EXPENSE	11,000.00	-5,341.71	11,000.00	-1,430.42	6,000.00	6,000.00	0.00
Total: Expenses	11,000.00	-5,341.71	11,000.00	-1,430.42	6,000.00	6,000.00	0.00
Total	11,000.00	-5,341.71	11,000.00	-1,430.42	6,000.00	6,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget	Actual	Budget	FYTD	2022	2022	2022
	FY2020	FY2020	FY2021	FY2021	Dept.Head	TownAdmin	Selectboard

161 Town Clerk

Salaries							
01-161-5110-000000 S/W FULL TIME	50,350.00	-52,202.76	74,229.00	-37,046.17	76,904.00	95,225.13	0.00
01-161-5120-000000 Part Time	0.00	-7,626.52	9,431.00	-4,299.28	10,629.00	10,629.00	0.00
01-161-5195-000000 STIPEND	1,000.00	-175.00	1,000.00	0.00	1,000.00	1,000.00	0.00
Total: Salaries	51,350.00	-60,004.28	84,660.00	-41,345.45	88,533.00	106,854.13	0.00
Expenses							
01-161-5291-000000 CLERK BYLAWS	3,500.00	-1,195.00	3,500.00	-1,195.00	3,500.00	3,000.00	0.00
01-161-5300-000000 CONTRACT SERVICES	3,000.00	-2,444.96	3,000.00	-803.04	3,200.00	3,200.00	0.00
01-161-5308-000000 SEMINARS/TRAINING	1,020.00	-170.00	1,020.00	0.00	1,020.00	1,020.00	0.00
01-161-5345-000000 POSTAGE	0.00	-31.25	0.00	-25.83	50.00	0.00	0.00
01-161-5420-000000 OFFICE SUPPLIES	500.00	-97.72	500.00	-229.51	500.00	0.00	0.00
01-161-5580-000000 TOWN CLERK BOOKBINDING	1,500.00	0.00	1,500.00	0.00	1,500.00	1,500.00	0.00
01-161-5710-000000 Travel	2,874.00	-193.35	1,500.00	0.00	1,500.00	1,500.00	0.00
01-161-5711-000000 meals / lodging	300.00	-295.00	300.00	0.00	300.00	300.00	0.00
01-161-5730-000000 DUES/ MEMBERSHIPS	500.00	-96.50	500.00	0.00	500.00	500.00	0.00
Total: Expenses	13,194.00	-4,523.78	11,820.00	-2,253.38	12,070.00	11,020.00	0.00
Total	64,544.00	-64,528.06	96,480.00	-43,598.83	100,603.00	117,874.13	0.00

Wellfleet Budget - FY 2022 - Detail

162 Elections/Registrations		Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Salaries								
01-162-5120-000000	S/W PART TIME	4,970.00	-1,866.89	5,535.00	-3,058.57	2,712.00	2,712.00	0.00
01-162-5195-000000	STIPEND	350.00	0.00	0.00	-175.00	350.00	350.00	0.00
	Total: Salaries	5,320.00	-1,866.89	5,535.00	-3,233.57	3,062.00	3,062.00	0.00
Expenses								
01-162-5300-000000	CONTRACT SERVICES	2,554.00	-7,563.30	2,500.00	-3,588.00	2,252.00	2,252.00	0.00
01-162-5307-000000	Printing	1,000.00	-837.02	1,000.00	-1,066.29	1,524.00	1,524.00	0.00
01-162-5345-000000	POSTAGE	1,300.00	-637.15	1,300.00	-1,469.30	1,882.00	2,600.00	0.00
01-162-5420-000000	OFFICE SUPPLIES	1,000.00	-391.02	1,000.00	-221.19	1,000.00	1,000.00	0.00
01-162-5490-000000	FOOD SUPPLIES	330.00	-207.13	400.00	-212.08	400.00	400.00	0.00
	Total: Expenses	6,184.00	-9,635.62	6,200.00	-6,556.86	7,058.00	7,776.00	0.00
	Total	11,504.00	-11,502.51	11,735.00	-9,790.43	10,120.00	10,838.00	0.00

Wellfleet Budget - FY 2022 - Detail

Budget FY2020 Actual FY2020 Budget FY2021 FYTD FY2021 2022 Dept.Head 2022 TownAdmin 2022 Selectboard

171 Conservation

Expenses

01-171-5304-000000 ADVERTISING	250.00	-419.03	250.00	-185.16	250.00	0.00	0.00
01-171-5307-000000 Printing	150.00	0.00	150.00	0.00	150.00	150.00	0.00
01-171-5308-000000 SEMINARS/TRAINING	450.00	0.00	450.00	0.00	450.00	450.00	0.00
01-171-5345-000000 POSTAGE	530.00	-521.20	530.00	0.00	530.00	0.00	0.00
01-171-5420-000000 Office Supplies	250.00	-184.66	250.00	-193.52	250.00	250.00	0.00
01-171-5580-000000 FIELD SUPPLIES	1,500.00	844.72	1,500.00	-618.15	1,500.00	2,230.00	0.00
01-171-5710-011001 TRAVEL	200.00	0.00	200.00	0.00	200.00	0.00	0.00
01-171-5730-000000 DUES/SUBSCRIPTIONS	300.00	-232.50	300.00	-263.00	300.00	300.00	0.00
Total: Expenses	3,630.00	-512.67	3,630.00	-1,259.83	3,630.00	3,380.00	0.00
Total	3,630.00	-512.67	3,630.00	-1,259.83	3,630.00	3,380.00	0.00

Wellfleet Budget - FY 2022 - Detail

174 Planning Board

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Expenses							
01-174-5300-000000 Contract Services	5,000.00	-5,000.00	5,000.00	-2,250.00	5,000.00	5,000.00	0.00
01-174-5304-000000 ADVERTISING	1,500.00	-1,500.12	1,500.00	0.00	1,500.00	0.00	0.00
01-174-5307-000000 Printing	1,200.00	-1,200.00	1,200.00	0.00	1,200.00	1,200.00	0.00
01-174-5308-000000 Education & Training	1,750.00	-1,750.00	1,750.00	0.00	1,750.00	1,750.00	0.00
01-174-5345-000000 POSTAGE	550.00	-393.70	550.00	0.00	550.00	0.00	0.00
01-174-5420-000000 OFFICE SUPPLIES	300.00	-589.13	300.00	-31.85	300.00	0.00	0.00
01-174-5730-000000 Dues/Subscriptions	135.00	0.00	135.00	0.00	135.00	135.00	0.00
Total: Expenses	10,435.00	-10,432.95	10,435.00	-2,281.85	10,435.00	8,085.00	0.00
Total	10,435.00	-10,432.95	10,435.00	-2,281.85	10,435.00	8,085.00	0.00

Wellfleet Budget - FY 2022 - Detail

176 Zoning Board of Appeals		Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
-----------------------------	--	---------------	---------------	---------------	-------------	-----------------	----------------	------------------

Expenses

01-176-5304-000000	ADVERTISING	500.00	-360.68	500.00	-188.87	500.00	0.00	0.00
01-176-5307-000000	Printing	100.00	0.00	100.00	0.00	100.00	100.00	0.00
01-176-5308-000000	Education & Training	50.00	0.00	50.00	0.00	50.00	50.00	0.00
01-176-5345-000000	POSTAGE	700.00	-1,159.95	700.00	-662.45	700.00	0.00	0.00
01-176-5420-000000	Office Supplies	250.00	-149.67	250.00	-193.51	250.00	0.00	0.00
01-176-5710-000000	Travel	80.00	-51.06	80.00	0.00	80.00	80.00	0.00
01-176-5730-000000	DUES/MEMBERSHIPS	76.00	-33.50	76.00	0.00	76.00	76.00	0.00
Total: Expenses		1,756.00	-1,754.86	1,756.00	-1,044.83	1,756.00	306.00	0.00
Total		1,756.00	-1,754.86	1,756.00	-1,044.83	1,756.00	306.00	0.00

Wellfleet Budget - FY 2022 - Detail

177 Open Space Committee		Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Expenses								
01-177-5300-000000	Contract Services	1,000.00	-1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00
01-177-5307-000000	Printing	500.00	-490.00	500.00	0.00	500.00	500.00	0.00
	Total: Expenses	1,500.00	-1,490.00	1,500.00	0.00	1,500.00	1,500.00	0.00
	<i>Total</i>	1,500.00	-1,490.00	1,500.00	0.00	1,500.00	1,500.00	0.00

Wellfleet Budget - FY 2022 - Detail

178 Herring Warden

Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
---------------	---------------	---------------	-------------	-----------------	----------------	------------------

Salaries						
01-178-5195-000000 STIPEND	2,200.00	-2,200.00	2,400.00	-1,200.00	2,400.00	2,400.00
Total: Salaries	2,200.00	-2,200.00	2,400.00	-1,200.00	2,400.00	2,400.00
Expenses						
01-178-5300-000000 Contract Services	300.00	0.00	300.00	0.00	300.00	0.00
Total: Expenses	300.00	0.00	300.00	0.00	300.00	0.00
Total	2,500.00	-2,200.00	2,700.00	-1,200.00	2,700.00	2,400.00

Wellfleet Budget - FY 2022 - Detail

179 Shellfish	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard

Salaries

01-179-5110-000000 S/W FULL TIME	193,504.00	-200,095.29	196,430.00	-107,810.26	198,430.00	221,911.50	0.00
01-179-5120-000000 S/W PART TIME	19,460.00	-18,073.50	18,588.00	-12,754.10	20,989.00	20,160.00	0.00
01-179-5130-000000 S/W OVERTIME	871.00	-2,270.99	2,503.00	-1,443.19	3,603.00	3,603.00	0.00
01-179-5170-011001 S/W HOLIDAY	0.00	9,378.68	3,074.00	-2,858.82	5,765.00	8,000.00	0.00
01-179-5170-011002 VACATION BUYOUT	3,518.00	-6,541.31	6,903.00	0.00	7,839.00	0.00	0.00
01-179-5190-000000 S/W LONGEVITY	2,700.00	-2,700.00	2,900.00	-2,900.00	2,900.00	3,100.00	0.00
Total: Salaries	220,053.00	-220,302.41	230,398.00	-127,766.37	239,526.00	256,774.50	0.00

Expenses

01-179-5240-000000 REPAIR/MAINT SERVICES	4,000.00	-3,106.39	4,750.00	0.00	4,750.00	4,750.00	0.00
01-179-5300-000000 CONTRACT SERVICES	2,450.00	-3,093.83	3,450.00	-467.48	3,450.00	3,450.00	0.00
01-179-5304-000000 ADVERTISING	200.00	-285.16	500.00	-18.89	500.00	0.00	0.00
01-179-5307-000000 PRINTING	650.00	-329.22	650.00	-406.05	650.00	650.00	0.00
01-179-5308-000000 SEMINARS/TRAINING	800.00	-110.00	1,300.00	0.00	1,300.00	1,300.00	0.00
01-179-5340-000000 TELEPHONE	2,200.00	-1,869.46	2,200.00	-1,041.72	2,200.00	2,200.00	0.00
01-179-5345-000000 POSTAGE	120.00	-192.69	120.00	-27.30	120.00	120.00	0.00
01-179-5420-000000 OFFICE SUPPLIES	500.00	-668.82	600.00	-403.37	600.00	600.00	0.00
01-179-5430-000000 REPAIR/MAINT SUPPLIES	600.00	-1,190.54	800.00	-169.94	800.00	800.00	0.00
01-179-5480-011001 VEHICLE SUPPLIES	100.00	-165.93	200.00	0.00	200.00	200.00	0.00
01-179-5480-011002 GASOLINE/DIESEL	5,200.00	-4,755.04	8,700.00	-1,176.95	8,700.00	8,700.00	0.00
01-179-5580-000000 OTHER FEES	1,000.00	-94.61	1,000.00	0.00	1,000.00	1,000.00	0.00
01-179-5581-000000 OTHER SUPPLIES	250.00	-1,451.76	2,800.00	-172.51	800.00	800.00	0.00
01-179-5582-000000 UNIFORM	1,000.00	-982.09	1,200.00	-1,171.57	1,200.00	1,200.00	0.00
01-179-5710-000000 TRAVEL	350.00	-636.72	350.00	-127.10	350.00	350.00	0.00
01-179-5730-000000 DUES/MEMBERSHIPS	200.00	-310.00	440.00	0.00	440.00	440.00	0.00
01-179-5850-000000 SMALL EQUIPMENT	2,000.00	-2,127.00	0.00	0.00	2,000.00	2,000.00	0.00
Total: Expenses	21,620.00	-24,369.26	29,060.00	-5,182.88	29,060.00	28,560.00	0.00
<i>Total</i>	241,673.00	-241,671.67	259,458.00	-132,949.25	268,586.00	285,334.50	0.00

Wellfleet Budget - FY 2022 - Detail

180 Shellfish Propagation	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
---------------------------	---------------	---------------	---------------	-------------	----------------	----------------	------------------

Expenses							
01-180-5580-000000 AQUACULTURE SUPPLIES	9,000.00	-10,400.56	6,000.00	-1,678.70	11,000.00	6,000.00	0.00
01-180-5581-000000 CULTCH	12,000.00	-5,935.34	0.00	-10,000.00	10,000.00	0.00	0.00
Total: Expenses	21,000.00	-16,335.90	6,000.00	-11,678.70	21,000.00	6,000.00	0.00
<i>Total</i>	21,000.00	-16,335.90	6,000.00	-11,678.70	21,000.00	6,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

181 Shellfish Advisory Committee

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
Expenses							
01-181-5307-000000 Printing	50.00	0.00	100.00	0.00	100.00	100.00	0.00
Total: Expenses	50.00	0.00	100.00	0.00	100.00	100.00	0.00
Total/	50.00	0.00	100.00	0.00	100.00	100.00	0.00

Wellfleet Budget - FY 2022 - Detail

182 Chamber of Commerce

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Expenses							
01-182-5300-000000 CONTRACT SERVICES	10,000.00	-10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00
Total: Expenses	10,000.00	-10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00
<i>Total</i>	10,000.00	-10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	-----------------	----------------	------------------

183 Natural Resource Advisory Board

Expenses

01-183-5300-000000 Contract Services	1,050.00	0.00	1,050.00	0.00	1,050.00	1,050.00	0.00
01-183-5420-000000 Office Supplies	100.00	0.00	100.00	0.00	100.00	0.00	0.00
Total: Expenses	1,150.00	0.00	1,150.00	0.00	1,150.00	1,050.00	0.00
<i>Total</i>	1,150.00	0.00	1,150.00	0.00	1,150.00	1,050.00	0.00

Wellfleet Budget - FY 2022 - Detail

189 Housing Authority

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Expenses							
01-189-5300-000000 Contract Services	4,800.00	-4,999.30	4,800.00	-1,312.25	4,800.00	4,800.00	0.00
01-189-5420-000000 Office Supplies	200.00	0.00	200.00	0.00	200.00	0.00	0.00
Total: Expenses	5,000.00	-4,999.30	5,000.00	-1,312.25	5,000.00	4,800.00	0.00
<i>Total</i>	5,000.00	-4,999.30	5,000.00	-1,312.25	5,000.00	4,800.00	0.00

Wellfleet Budget - FY 2022 - Detail

195 Town Report/Warrants	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
--------------------------	---------------	---------------	---------------	-------------	-----------------	----------------	------------------

Expenses

01-195-5307-000000 PRINTING	12,000.00	-12,000.00	14,000.00	-7,795.81	14,000.00	14,000.00	0.00
01-195-5345-000000 POSTAGE	2,050.00	-2,000.00	2,500.00	-1,919.72	2,500.00	0.00	0.00
Total: Expenses	14,050.00	-14,000.00	16,500.00	-9,715.53	16,500.00	14,000.00	0.00
Total/	14,050.00	-14,000.00	16,500.00	-9,715.53	16,500.00	14,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

196 Consultancy

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Expenses							
01-196-5300-000000 CONTRACT SERVICES	20,000.00	-19,999.33	20,000.00	0.00	20,000.00	20,000.00	0.00
Total: Expenses	20,000.00	-19,999.33	20,000.00	0.00	20,000.00	20,000.00	0.00
<i>Total</i>	20,000.00	-19,999.33	20,000.00	0.00	20,000.00	20,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	-----------------	----------------	------------------

210 Police

Salaries

01-210-5110-000000 S/W FULL TIME	1,110,590.00	-1,160,961.61	1,119,278.00	-554,193.30	1,220,321.00	1,208,162.78	0.00
01-210-5111-000000 IN HOUSE TRAINING OVERTIME	0.00	-5,273.70	10,671.00	-9,230.56	0.00	0.00	0.00
01-210-5116-000000 S/W SPECIALS	70,000.00	-63,369.52	100,000.00	-52,952.44	70,000.00	70,000.00	0.00
01-210-5117-000000 S/W MATRON	2,000.00	-1,346.10	2,000.00	-945.33	2,500.00	2,500.00	0.00
01-210-5118-000000 SCHOOL CROSSING GUARD	6,500.00	0.00	6,500.00	0.00	6,500.00	6,500.00	0.00
01-210-5120-000000 S/W Part Time	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00
01-210-5130-000000 S/W OVERTIME	120,000.00	-102,188.94	130,000.00	-61,309.45	150,000.00	150,000.00	0.00
01-210-5133-000000 In-House Training	0.00	-5,738.82	0.00	-508.40	12,000.00	12,000.00	0.00
01-210-5140-000000 S/W NIGHT DIFFERENTIAL	12,064.00	-9,610.60	12,064.00	-5,249.00	12,064.00	12,064.00	0.00
01-210-5141-000000 s/w OFFICER IN CHARGE	0.00	-8,800.00	7,000.00	-3,550.00	7,000.00	7,000.00	0.00
01-210-5143-000000 S/W HOLIDAY	30,596.00	-28,992.02	32,580.00	-8,689.43	33,557.00	33,557.00	0.00
01-210-5145-000000 SPECIAL EVENTS /OVERTIME	25,000.00	-18,094.56	25,000.00	-6,230.20	25,000.00	25,000.00	0.00
01-210-5146-000000 SPEC EVENTS /DOUBLE TIME	0.00	-4,051.67	0.00	-1,016.80	0.00	0.00	0.00
01-210-5190-000000 S/W LONGEVITY	7,200.00	-11,340.00	6,440.00	-4,950.00	8,000.00	8,000.00	0.00
01-210-5192-000000 STIPEND DETECTIVE/PROSECUT	3,000.00	-1,500.00	3,000.00	0.00	3,000.00	3,000.00	0.00
01-210-5193-000000 s/w UNIFORM ALLOWANCE	10,000.00	-9,000.00	14,000.00	-5,000.00	12,000.00	12,000.00	0.00
01-210-5194-000000 EDUCATION INCENTIVE	6,240.00	-2,816.00	9,360.00	-2,104.00	12,480.00	12,480.00	0.00
Total: Salaries	1,403,190.00	-1,433,083.54	1,477,893.00	-715,928.91	1,574,422.00	1,587,263.78	0.00

Expenses

01-210-5240-000000 REPAIR/MAINT SERVICES	500.00	-2,755.47	0.00	-3,159.96	500.00	500.00	0.00
01-210-5242-000000 REPAIR/MAINT SERV VEHICLES	7,735.00	-3,214.23	16,235.00	-519.99	10,000.00	10,000.00	0.00
01-210-5270-000000 Lease / Body Camera Program	0.00	0.00	0.00	0.00	0.00	30,710.00	0.00
01-210-5291-000000 COPIER LEASE	1,500.00	-998.93	1,500.00	-1,187.20	1,500.00	1,500.00	0.00
01-210-5300-000000 CONTRACT SERVICES	5,000.00	-4,025.33	10,000.00	-1,854.20	15,000.00	15,000.00	0.00
01-210-5301-000000 SEMINARS/TRAINING	0.00	-2,573.84	0.00	-3,610.00	0.00	0.00	0.00
01-210-5304-000000 ADVERTISING	300.00	-151.40	300.00	-404.04	300.00	0.00	0.00
01-210-5307-000000 PRINTING	700.00	-1,280.24	700.00	-363.15	700.00	700.00	0.00
01-210-5311-000000 MEDICAL SERVICES	400.00	-2,260.00	400.00	0.00	400.00	400.00	0.00
01-210-5320-000000 DRUG INVESTIGATION	1,200.00	0.00	1,200.00	0.00	1,200.00	1,200.00	0.00
01-210-5340-000000 TELEPHONE	5,000.00	-5,397.99	5,000.00	-2,187.05	5,000.00	5,500.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
01-210-5345-000000 POSTAGE	600.00	-625.25	600.00	-587.32	600.00	600.00	0.00
01-210-5420-000000 OFFICE SUPPLIES	5,500.00	-4,267.96	5,500.00	-2,679.67	5,500.00	5,500.00	0.00
01-210-5480-011001 VEHICLE SUPPLIES	7,500.00	-13,869.83	0.00	-5,408.19	12,000.00	12,000.00	0.00
01-210-5480-011002 GASOLINE/DIESEL	35,000.00	-23,417.47	35,000.00	-6,607.32	35,000.00	35,000.00	0.00
01-210-5490-000000 FOOD	200.00	0.00	200.00	0.00	200.00	200.00	0.00
01-210-5500-000000 MEDICAL SUPPLIES	2,500.00	-7,475.52	2,500.00	-995.97	2,500.00	2,500.00	0.00
01-210-5540-000000 REPAIR/MAINT SUPPLIES	2,500.00	-527.15	3,000.00	0.00	2,500.00	2,500.00	0.00
01-210-5580-000000 TRAINING SUPPLIES	3,000.00	-9,155.40	3,000.00	-376.28	3,000.00	3,000.00	0.00
01-210-5582-000000 UNIFORMS - Equipment	2,000.00	-6,478.78	3,500.00	-6,704.59	4,000.00	4,000.00	0.00
01-210-5583-000000 UNIFORM (ALLOWANCE)	4,000.00	-10,880.85	0.00	-4,199.03	4,000.00	4,000.00	0.00
01-210-5710-011001 TRAVEL	2,000.00	-4,444.83	3,500.00	-774.53	3,500.00	3,500.00	0.00
01-210-5710-011002 MEALS/LODGING	1,500.00	-2,313.31	0.00	-122.23	2,500.00	2,500.00	0.00
01-210-5711-000000 ACADEMY COSTS	10,000.00	-19,306.87	10,000.00	0.00	12,000.00	12,000.00	0.00
01-210-5712-000000 Education/TRAINING	10,000.00	-3,578.00	15,000.00	0.00	18,000.00	18,000.00	0.00
01-210-5730-000000 DUES/SUBSCRIPTIONS	4,000.00	-5,802.60	4,000.00	-4,640.00	4,000.00	4,000.00	0.00
01-210-5850-000000 SMALL EQUIPMENT	6,000.00	-9,920.83	6,000.00	-81.95	8,000.00	8,000.00	0.00
Total: Expenses	118,635.00	-144,722.08	127,135.00	-46,462.67	151,900.00	182,810.00	0.00
<i>Total</i>	1,521,825.00	-1,577,805.62	1,605,028.00	-762,391.58	1,726,322.00	1,770,073.78	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	-----------------	----------------	------------------

215 Communications/Dispatch

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
Salaries							
01-215-5110-000000 S/W FULL TIME	286,758.00	-289,830.30	293,599.00	-141,862.16	302,106.00	300,627.38	0.00
01-215-5130-000000 S/W EMIT/EMD	1,800.00	-2,410.40	1,800.00	-1,804.48	2,500.00	2,500.00	0.00
01-215-5130-011001 S/W OVERTIME	43,840.00	-18,844.75	44,822.00	-14,073.10	47,822.00	47,822.00	0.00
01-215-5131-000000 S/W RELIEFS	12,375.00	-15,971.44	13,500.00	-11,614.34	15,000.00	15,000.00	0.00
01-215-5135-011002 S/W IN HOUSE TRAINING	0.00	-2,381.52	2,195.00	-652.56	3,334.00	3,334.00	0.00
01-215-5140-000000 S/W OVERTIME (POL)	0.00	-4,171.30	0.00	0.00	0.00	0.00	0.00
01-215-5141-000000 S/W NIGHT DIFFERENTIAL	5,500.00	-5,502.00	5,500.00	-2,653.00	5,500.00	5,500.00	0.00
01-215-5170-000000 S/W HOLIDAY	8,191.00	-7,792.24	8,876.00	-2,928.28	9,827.00	9,827.00	0.00
01-215-5190-000000 S/W LONGEVITY	2,200.00	-4,725.00	4,775.00	-1,600.00	5,500.00	5,500.00	0.00
01-215-5191-000000 UNIFORM ALLOWANCE	4,000.00	-4,000.00	4,000.00	-4,800.00	4,000.00	4,000.00	0.00
01-215-5192-000000 UNIFORMS	0.00	0.00	500.00	0.00	500.00	500.00	0.00
01-215-5193-000000 INCENTIVE PAY	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
Total: Salaries	365,664.00	-355,628.95	380,567.00	-181,987.92	397,089.00	395,610.38	0.00
Expenses							
01-215-5300-000000 CONTRACT SERVICES	20,000.00	-18,080.75	22,000.00	-16,028.42	30,000.00	30,000.00	0.00
01-215-5308-000000 SEMINARS/TRAINING	100.00	-1,558.00	1,500.00	0.00	3,000.00	3,000.00	0.00
01-215-5345-000000 Postage	100.00	0.00	100.00	0.00	100.00	100.00	0.00
01-215-5420-000000 Office Supplies	1,500.00	-303.18	1,500.00	-410.00	1,500.00	1,500.00	0.00
01-215-5710-011001 TRAVEL	500.00	-63.80	600.00	0.00	1,500.00	1,500.00	0.00
01-215-5710-011002 MEALS/LODGING	100.00	-129.30	0.00	0.00	1,000.00	1,000.00	0.00
01-215-5730-000000 DUES/MEMBERSHIPS	400.00	-307.00	400.00	-312.00	400.00	400.00	0.00
Total: Expenses	22,700.00	-20,442.03	26,100.00	-16,750.42	37,500.00	37,500.00	0.00
Total	388,364.00	-376,070.98	406,667.00	-198,738.34	434,589.00	433,110.38	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	-----------------	----------------	------------------

220 Fire

Salaries

01-220-5110-000000 S/W FULL TIME	1,020,352.00	-984,894.36	966,787.00	-504,712.02	1,253,446.00	1,242,835.88	0.00
01-220-5112-000000 S/W P/R SEMINARS	0.00	0.00	0.00	-610.08	0.00	28,988.00	0.00
01-220-5130-011001 S/W OVERTIME F/T	286,335.00	-271,020.53	367,499.00	-190,735.13	354,760.00	344,760.00	0.00
01-220-5130-011002 S/W O/T TRAINING F/T	0.00	-13,833.87	0.00	-2,332.04	0.00	0.00	0.00
01-220-5130-011003 S/W OVERTIME CALL	0.00	-1,081.07	0.00	-1,110.92	0.00	0.00	0.00
01-220-5130-011004 S/W DOUBLE TIME F/T	0.00	-8,203.48	0.00	-2,158.98	0.00	0.00	0.00
01-220-5133-000000 S/W DOUBLE TIME CALL	0.00	-1,052.95	0.00	-403.76	0.00	0.00	0.00
01-220-5170-011001 S/W HOLIDAY	66,396.00	-49,653.45	60,254.00	-26,581.56	69,160.00	69,160.00	0.00
01-220-5170-011002 S/W VACATION PAYOUT	5,131.00	-5,678.72	5,791.00	0.00	6,241.00	0.00	0.00
01-220-5170-011003 HEALTH STIPEND	6,360.00	-6,382.36	6,360.00	0.00	0.00	0.00	0.00
01-220-5170-011004 EDUCATION stipend F/T	10,000.00	-6,000.00	7,000.00	0.00	7,000.00	7,000.00	0.00
01-220-5190-000000 S/W LONGEVITY	6,000.00	-3,500.00	6,600.00	-3,100.00	6,950.00	6,950.00	0.00
01-220-5191-011001 S/W STIPEND/CALL	39,600.00	-16,719.46	35,200.00	-7,723.00	32,500.00	35,200.00	0.00
01-220-5191-011002 S/W FIRE/RESCUE CALL	52,256.00	-28,948.26	40,942.00	-22,390.50	72,031.00	72,031.00	0.00
01-220-5191-011003 S/W AMBULANCE RUNS CALL	45,760.00	-22,560.00	31,089.00	-4,330.00	0.00	0.00	0.00
01-220-5191-011004 S/W DAY/WEEKEND	19,909.00	-11,587.67	19,909.00	0.00	19,909.00	14,909.00	0.00
01-220-5193-011005 INCENTIVE PAY - Call	3,800.00	-600.00	2,400.00	-5,000.00	2,400.00	2,400.00	0.00
Total: Salaries	1,561,899.00	-1,431,716.18	1,549,831.00	-771,187.99	1,824,397.00	1,824,233.88	0.00

Expenses

01-220-5240-000000 REPAIR/MAINT SUPPLIES	6,500.00	-3,844.65	27,500.00	-1,855.55	6,500.00	6,500.00	0.00
01-220-5241-000000 REPAIR/MAINT SERVICES	19,500.00	-13,776.97	0.00	-8,421.68	21,550.00	21,550.00	0.00
01-220-5300-000000 CONTRACT SERVICES	26,915.00	-29,776.44	34,038.00	-17,868.82	37,425.00	37,425.00	0.00
01-220-5304-000000 ADVERTISING	1,560.00	-1,012.90	1,560.00	0.00	1,560.00	0.00	0.00
01-220-5307-011001 AMBULANCE BILLING	16,500.00	-15,302.82	15,000.00	-5,972.48	15,000.00	15,000.00	0.00
01-220-5311-000000 MEDICAL SERVICES	3,700.00	-2,739.00	3,000.00	-1,059.00	3,177.00	3,177.00	0.00
01-220-5340-000000 TELEPHONE	9,500.00	-9,054.65	9,710.00	-5,966.87	12,810.00	12,810.00	0.00
01-220-5345-000000 POSTAGE	460.00	-137.43	495.00	-78.00	495.00	495.00	0.00
01-220-5420-000000 OFFICE SUPPLIES	3,000.00	-2,006.04	3,000.00	-689.25	3,000.00	3,000.00	0.00
01-220-5421-000000 PRINTING	0.00	0.00	400.00	0.00	400.00	400.00	0.00
01-220-5480-000000 Gasoline/Diesel VEHICLE SUPPLIES	16,000.00	-14,959.22	20,883.00	-4,091.02	13,500.00	13,500.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept Head	2022 TownAdmin	2022 Selectboard
01-220-5490-000000 FOOD SUPPLIES	600.00	-357.01	600.00	0.00	600.00	600.00	0.00
01-220-5500-011001 MEDICAL SUPPLIES	27,000.00	-31,435.32	34,600.00	-13,479.87	37,350.00	37,350.00	0.00
01-220-5580-011002 FIELD SUPPLIES	6,000.00	-3,148.52	6,000.00	-3,950.80	6,000.00	6,000.00	0.00
01-220-5581-000000 Training Supplies	0.00	0.00	1,500.00	-225.75	1,500.00	1,500.00	0.00
01-220-5582-000000 UNIFORMS	18,460.00	-8,481.96	12,480.00	-3,217.80	12,200.00	12,200.00	0.00
01-220-5630-000000 COUNTY DISPATCH	23,317.00	-23,316.58	24,483.00	-22,898.49	23,355.00	23,355.00	0.00
01-220-5710-011001 TRAVEL	6,000.00	-1,673.33	10,266.00	-95.09	10,205.00	10,205.00	0.00
01-220-5711-000000 SEMINARS/TRAINING	1,500.00	-650.00	26,212.00	0.00	30,488.00	1,500.00	0.00
01-220-5712-000000 EMS TRAINING	4,700.00	-4,870.00	5,675.00	-705.00	5,675.00	5,675.00	0.00
01-220-5730-000000 DUES/MEMBERSHIPS/SUBSCRIPT	3,150.00	-2,948.00	3,530.00	-2,899.45	4,069.00	4,069.00	0.00
01-220-5731-000000 Licenses/Permits/Fees	9,700.00	-10,403.70	1,500.00	-300.00	1,500.00	1,500.00	0.00
01-220-5780-000000 UNCLASSIFIED ITEMS	735.00	-200.00	750.00	-207.82	776.00	776.00	0.00
01-220-5850-011001 EQUIPMENT	15,000.00	-9,408.84	36,000.00	-1,517.17	36,000.00	15,000.00	0.00
01-220-5872-000000 Turn Out Gear	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00
Total: Expenses	219,797.00	-189,503.38	279,182.00	-95,499.91	285,135.00	254,587.00	0.00
Total	1,781,696.00	-1,621,219.56	1,829,013.00	-866,687.90	2,109,532.00	2,078,820.88	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

241 Building

Salaries

01-241-5110-000000 S/W FULL TIME	134,000.00	-135,580.31	135,257.00	-60,059.73	135,257.00	134,923.45	0.00
01-241-5120-011001 S/W PART TIME	76,543.00	-77,960.47	80,000.00	-38,891.30	80,000.00	80,000.00	0.00
01-241-5120-011002 S/W TEMPORARY	3,000.00	0.00	3,000.00	-300.00	3,000.00	3,000.00	0.00
01-241-5190-000000 S/W LONGEVITY	1,700.00	-1,300.00	1,900.00	0.00	1,900.00	1,900.00	0.00
Total: Salaries	215,243.00	-214,840.78	220,157.00	-99,251.03	220,157.00	219,823.45	0.00

Expenses

01-241-5290-000000 SERVICE CONTRACT COPIER	600.00	-1,163.45	1,207.00	-377.88	1,207.00	1,207.00	0.00
01-241-5300-000000 CONTRACT SERVICES	3,000.00	-601.71	1,000.00	-623.82	1,000.00	1,000.00	0.00
01-241-5304-000000 Advertising	200.00	0.00	200.00	-75.00	200.00	0.00	0.00
01-241-5307-000000 Printing	0.00	0.00	500.00	0.00	500.00	500.00	0.00
01-241-5308-000000 SEMINARS/TRAINING	1,500.00	-1,573.00	1,500.00	0.00	1,500.00	1,500.00	0.00
01-241-5340-000000 TELEPHONES	300.00	-394.04	0.00	-93.35	300.00	400.00	0.00
01-241-5345-000000 POSTAGE	500.00	-317.25	600.00	-200.00	600.00	600.00	0.00
01-241-5420-000000 OFFICE SUPPLIES	1,500.00	-1,161.70	1,500.00	-446.73	1,500.00	1,500.00	0.00
01-241-5582-000000 UNIFORMS	250.00	0.00	250.00	0.00	250.00	250.00	0.00
01-241-5710-011001 TRAVEL	2,500.00	-597.08	2,000.00	-459.72	1,500.00	1,500.00	0.00
01-241-5710-011002 MEALS/LODGING	550.00	0.00	0.00	0.00	500.00	500.00	0.00
01-241-5730-000000 DUES/MEMBERSHIPS	300.00	-103.50	300.00	-70.00	300.00	300.00	0.00
01-241-5850-000000 FIELD SUPPLIES	750.00	0.00	300.00	0.00	300.00	300.00	0.00
Total: Expenses	11,950.00	-5,911.73	9,357.00	-2,346.50	9,657.00	9,557.00	0.00
<i>Total</i>	227,193.00	-220,752.51	229,514.00	-101,597.53	229,814.00	229,380.45	0.00

Wellfleet Budget - FY 2022 - Detail

291	Emergency Management	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept:Head	2022 TownAdmin	2022 Selectboard
-----	----------------------	---------------	---------------	---------------	-------------	----------------	----------------	------------------

Expenses								
01-291-5300-000000	EMERGENCY MANAGEMENT	21,500.00	-1,563.54	5,000.00	-1,610.44	5,000.00	5,000.00	0.00
Total: Expenses		21,500.00	-1,563.54	5,000.00	-1,610.44	5,000.00	5,000.00	0.00
Total/		21,500.00	-1,563.54	5,000.00	-1,610.44	5,000.00	5,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

293 Traffic/Parking	Budget	Actual	Budget	FYTD	2022	2022	2022
	FY2020	FY2020	FY2021	FY2021	Dept. Head	TownAdmin	Selectboard

Salaries							
01-293-5195-000000 STIPEND	2,000.00	-2,000.00	2,250.00	-1,125.00	2,250.00	2,250.00	0.00
Total: Salaries	2,000.00	-2,000.00	2,250.00	-1,125.00	2,250.00	2,250.00	0.00
Expenses							
01-293-5300-000000 CONTRACT SERVICES	4,250.00	-1,186.00	3,750.00	-1,221.00	3,750.00	3,750.00	0.00
01-293-5307-011003 PRINTING	0.00	-1,639.63	1,500.00	-884.00	1,500.00	1,500.00	0.00
01-293-5345-000000 POSTAGE	0.00	-55.00	0.00	-165.00	0.00	0.00	0.00
Total: Expenses	4,250.00	-2,880.63	5,250.00	-2,270.00	5,250.00	5,250.00	0.00
<i>Total</i>	6,250.00	-4,880.63	7,500.00	-3,395.00	7,500.00	7,500.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

300 Public Schools

Salaries

01-300-5110-000000 S/W REGULAR DAY	0.00	-1,782,737.71	0.00	-775,819.65	0.00	2,182,615.00	0.00
01-300-5118-000000 NRSD SHARED EXP REG DAY	0.00	-9,017.54	0.00	-4,167.45	0.00	0.00	0.00
01-300-5120-000000 BUDGET ESTIMATE	2,697,701.00	0.00	2,791,238.00	0.00	2,791,238.00	0.00	0.00
01-300-5130-000000 S/W OVERTIME	0.00	-14,515.55	0.00	-3,636.26	0.00	0.00	0.00
01-300-5190-000000 S/W LONGEVITY	0.00	-16,050.00	0.00	-7,300.00	0.00	0.00	0.00
01-300-5191-000000 UNIFORM ALLOWANCE	0.00	-1,200.00	0.00	-1,200.00	0.00	0.00	0.00
Total: Salaries	2,697,701.00	-1,823,520.80	2,791,238.00	-792,123.36	2,791,238.00	2,182,615.00	0.00

Expenses

01-300-5280-000000 EXPENSES REGULAR DAY	0.00	-539,233.40	0.00	-212,835.36	0.00	678,258.00	0.00
01-300-5650-011001 SHARED PAYROLL	0.00	-67,571.35	0.00	-35,513.35	0.00	0.00	0.00
Total: Expenses	0.00	-606,804.75	0.00	-248,348.71	0.00	678,258.00	0.00
Total	2,697,701.00	-2,430,325.55	2,791,238.00	-1,040,472.07	2,791,238.00	2,860,873.00	0.00

Wellfleet Budget - FY 2022 - Detail

301 NAUSET REGIONAL SCH DISTRICT	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
----------------------------------	---------------	---------------	---------------	-------------	----------------	----------------	------------------

Expenses							
01-301-5630-000000 NRSD ASSESSMENT	3,150,114.00	-3,149,993.54	3,141,395.00	-1,728,063.00	3,141,395.00	3,268,642.00	0.00
Total: Expenses	3,150,114.00	-3,149,993.54	3,141,395.00	-1,728,063.00	3,141,395.00	3,268,642.00	0.00
Total	3,150,114.00	-3,149,993.54	3,141,395.00	-1,728,063.00	3,141,395.00	3,268,642.00	0.00

Wellfleet Budget - FY 2022 - Detail

302 CAPE COD REG TECH HS DISTRICT	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
-----------------------------------	---------------	---------------	---------------	-------------	----------------	----------------	------------------

Expenses

01-302-5309-000000 OTHER ASSESSMENTS	415,500.00	-415,407.00	396,339.00	-233,702.00	396,339.00		0.00
01-302-5309-000000 OTHER ASSESSMENTS	415,500.00	-415,407.00	396,339.00	-233,702.00		481,979.00	0.00
Total: Expenses	415,500.00	-415,407.00	396,339.00	-233,702.00	396,339.00	481,979.00	0.00
<i>Total</i>	415,500.00	-415,407.00	396,339.00	-233,702.00	396,339.00	481,979.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

417 DPW Facilities

Expenses

01-417-5210-000000 ELECTRICITY	102,000.00	-96,225.94	102,000.00	-39,230.38	102,000.00	102,000.00	0.00
01-417-5215-011001 PROPANE GAS	38,000.00	-33,989.34	40,000.00	-6,663.65	40,000.00	40,000.00	0.00
01-417-5215-011002 FUEL OIL	4,000.00	-4,956.04	6,000.00	-810.92	6,000.00	6,000.00	0.00
01-417-5290-000000 REPAIR/MAINT SUPPLIES	15,000.00	-23,077.41	19,000.00	-10,711.51	19,000.00	19,000.00	0.00
01-417-5295-000000 SNOW and ICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-417-5297-000000 STREET LIGHTS	0.00	0.00	0.00	-2,860.73	0.00	0.00	0.00
01-417-5301-000000 CONTRACT SERVICES	95,000.00	-85,568.57	95,000.00	-43,580.80	95,000.00	95,000.00	0.00
01-417-5302-000000 PURRFECT CLEANING COA	15,600.00	-15,000.00	15,600.00	-7,800.00	15,600.00	15,600.00	0.00
01-417-5340-000000 TELEPHONE	7,500.00	-6,889.54	7,500.00	-2,904.95	7,500.00	7,500.00	0.00
01-417-5386-000000 CLEANING PERM	36,000.00	-23,166.00	30,000.00	0.00	3,000.00	30,000.00	0.00
01-417-5540-000000 CUSTODIAL SUPPLIES	10,500.00	-17,471.99	13,500.00	-9,604.44	13,500.00	13,500.00	0.00
01-417-5541-000000 GROUNDS KEEPING SUPPLIES	6,000.00	-2,180.33	5,000.00	-1,016.05	5,000.00	5,000.00	0.00
01-417-5580-000000 OTHER SUPPLIES	1,000.00	-4,077.17	1,000.00	0.00	1,000.00	1,000.00	0.00
01-417-5730-000000 LICENSES/PERMITS/FEES	350.00	-75.00	350.00	0.00	350.00	350.00	0.00
01-417-5732-000000 MUNICIPAL WATER SYSTEM USE	6,000.00	-6,177.28	6,000.00	0.00	6,000.00	6,000.00	0.00
Total: Expenses	336,950.00	-318,854.61	340,950.00	-125,183.43	313,950.00	340,950.00	0.00
<i>Total</i>	336,950.00	-318,854.61	340,950.00	-125,183.43	313,950.00	340,950.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	-----------------	----------------	------------------

420 DPW

Salaries

01-420-5118-000000 S/W FULL TIME	955,432.00	-893,326.05	979,725.00	-481,400.24	979,725.00	1,005,860.02	0.00
01-420-5120-000000 S/W SEASONAL	60,000.00	-63,803.06	60,000.00	-21,711.00	60,000.00	60,000.00	0.00
01-420-5130-000000 S/W OVERTIME	34,400.00	-22,516.35	34,400.00	-20,316.47	34,400.00	34,400.00	0.00
01-420-5133-000000 S/W DOUBLE TIME	0.00	-3,511.69	0.00	-4,927.40	0.00	0.00	0.00
01-420-5140-000000 S/W WEEKEND DIFFERENTIAL	0.00	-8,700.00	0.00	-4,550.00	0.00	0.00	0.00
01-420-5190-000000 S/W LONGEVITY	12,750.00	-10,375.00	11,400.00	-6,625.00	11,400.00	11,400.00	0.00
01-420-5191-000000 UNIFORM ALLOWANCE	1,000.00	-1,300.00	1,000.00	-1,300.00	1,000.00	1,000.00	0.00
01-420-5191-011001 S/W HOLIDAY	0.00	-2,280.24	0.00	-3,557.42	0.00	0.00	0.00
Total: Salaries	1,063,582.00	-1,005,812.39	1,086,525.00	-544,387.53	1,086,525.00	1,112,660.02	0.00

Expenses

01-420-5240-000000 GROUNDS KEEPING SUPPLIES	2,300.00	0.00	1,600.00	0.00	1,600.00	1,600.00	0.00
01-420-5242-011001 REPAIR/MAINT VEHICLES SERV	30,000.00	-18,631.04	30,000.00	-8,736.03	30,000.00	30,000.00	0.00
01-420-5242-011002 R/M VEHICLES FIRE DEPT	20,000.00	-20,666.49	20,000.00	-12,203.36	32,000.00	32,000.00	0.00
01-420-5270-000000 LEASE AGREEMENTS	0.00	0.00	14,900.00	0.00	14,900.00	14,900.00	0.00
01-420-5290-000000 REPAIR/MAINT SUPPLIES	55,000.00	-26,346.64	55,000.00	-13,077.93	55,000.00	55,000.00	0.00
01-420-5291-000000 Service Contract-Copier	500.00	-525.31	500.00	0.00	500.00	750.00	0.00
01-420-5300-000000 CONTRACT SERVICES	20,000.00	-41,517.93	20,000.00	-9,262.18	20,000.00	20,000.00	0.00
01-420-5304-000000 ADVERTISING	500.00	-1,394.88	500.00	0.00	500.00	0.00	0.00
01-420-5308-000000 SEMINARS/TRAINING	900.00	-1,686.00	1,900.00	-380.00	1,900.00	1,900.00	0.00
01-420-5311-000000 MEDICAL SERVICES	500.00	-400.00	500.00	-695.52	500.00	500.00	0.00
01-420-5345-000000 POSTAGE	50.00	-119.10	50.00	0.00	50.00	50.00	0.00
01-420-5420-000000 OFFICE SUPPLIES	1,400.00	-1,233.47	1,400.00	-775.60	1,400.00	1,400.00	0.00
01-420-5480-000000 GASOLINE	3,500.00	-4,627.77	3,500.00	-1,306.55	3,500.00	3,500.00	0.00
01-420-5500-000000 MEDICAL SUPPLIES	500.00	-1,366.43	1,200.00	-425.68	1,200.00	1,200.00	0.00
01-420-5580-000000 License/Permits/Fees	1,000.00	-735.41	1,000.00	0.00	1,000.00	1,000.00	0.00
01-420-5582-000000 UNIFORMS	7,000.00	-4,797.35	7,000.00	-2,973.82	7,000.00	7,000.00	0.00
01-420-5710-011001 TRAVEL	400.00	-55.44	600.00	0.00	400.00	400.00	0.00
01-420-5710-011002 MEALS/LODGING	200.00	-500.00	0.00	0.00	200.00	200.00	0.00
01-420-5730-000000 DUES/MEMBERSHIPS	1,000.00	-785.00	1,000.00	-520.00	1,000.00	1,000.00	0.00
01-420-5850-000000 SMALL EQUIPMENT	4,300.00	0.00	3,300.00	-263.18	3,300.00	3,300.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
01-420-5851-011049 CEMETARY MAINTENANCE	500.00	-152.60	500.00	0.00	500.00	500.00	0.00
Total: Expenses	149,550.00	-125,550.86	164,450.00	-50,619.85	176,450.00	176,200.00	0.00
Total	1,213,132.00	-1,131,363.25	1,250,975.00	-595,007.38	1,262,975.00	1,288,860.02	0.00

Wellfleet Budget - FY 2022 - Detail

422 Highway		Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Expenses								
01-422-5300-000000	CONTRACT SERVICES	50,400.00	-17,084.12	50,400.00	-11,095.65	50,400.00	50,400.00	0.00
01-422-5530-000000	PUBLIC WORKS SUPPLIES	17,000.00	-32,135.85	17,000.00	-1,373.41	17,000.00	17,000.00	0.00
01-422-5540-000000	REPAIR/MAINT SUPPLIES	5,000.00	-6,110.58	5,000.00	-1,795.91	5,000.00	5,000.00	0.00
01-422-5830-000000	INFRASTRUCTURE MAINTENANCE	20,000.00	-11,906.31	20,000.00	-2,670.12	20,000.00	20,000.00	0.00
01-422-5850-000000	SMALL EQUIPMENT	500.00	-2,550.13	500.00	0.00	500.00	500.00	0.00
Total: Expenses		92,900.00	-69,786.99	92,900.00	-16,935.09	92,900.00	92,900.00	0.00
<i>Total</i>		92,900.00	-69,786.99	92,900.00	-16,935.09	92,900.00	92,900.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

423 Snow & Ice

Salaries							
01-423-5130-000000 S/W OVERTIME	45,000.00	-12,801.08	45,000.00	0.00	45,000.00	45,000.00	0.00
Total: Salaries	45,000.00	-12,801.08	45,000.00	0.00	45,000.00	45,000.00	0.00
Expenses							
01-423-5300-000000 CONTRACT SERVICES	47,000.00	-16,285.00	47,000.00	-1,870.00	47,000.00	47,000.00	0.00
01-423-5480-000000 VEHICLE SUPPLIES	3,800.00	-16,040.71	3,800.00	-1,700.34	3,800.00	3,800.00	0.00
01-423-5490-000000 FOOD SUPPLIES	380.00	-61.76	380.00	-26.20	380.00	380.00	0.00
01-423-5535-000000 PUBLIC WORKS SALT/DEICER	32,000.00	-20,088.64	32,000.00	-3,788.46	32,000.00	32,000.00	0.00
Total: Expenses	83,180.00	-52,476.11	83,180.00	-7,385.00	83,180.00	83,180.00	0.00
Total	128,180.00	-65,277.19	128,180.00	-7,385.00	128,180.00	128,180.00	0.00

Wellfleet Budget - FY 2022 - Detail

424 Street Lighting		Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Expenses								
01-424-5210-000000	STREET LIGHTING	9,000.00	-4,582.95	9,000.00	0.00	9,000.00	9,000.00	0.00
01-424-5300-000000	CONTRACT SERVICES	1,600.00	-4,358.42	1,600.00	0.00	1,600.00	1,600.00	0.00
	Total: Expenses	10,600.00	-8,941.37	10,600.00	0.00	10,600.00	10,600.00	0.00
	Total	10,600.00	-8,941.37	10,600.00	0.00	10,600.00	10,600.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

433 Transfer Station

Expenses

01-433-5240-000000 REPAIR/MAINT SERVICES	10,000.00	-5,648.44	7,000.00	0.00	7,000.00	7,000.00	0.00
01-433-5290-000000 LANDFILL MONITORING	17,000.00	-21,601.00	17,000.00	3,207.43	17,000.00	17,000.00	0.00
01-433-5300-000000 CONTRACT SERVICES	191,000.00	-233,926.79	220,500.00	-169,001.10	220,000.00	220,000.00	0.00
01-433-5301-000000 AMNESTY DAY	10,000.00	0.00	13,000.00	0.00	13,000.00	13,000.00	0.00
01-433-5345-000000 POSTAGE	150.00	-78.25	150.00	-92.10	150.00	150.00	0.00
01-433-5420-000000 OFFICE SUPPLIES	1,000.00	-730.69	1,000.00	-487.30	1,000.00	1,000.00	0.00
01-433-5430-000000 REPAIR/MAINT SUPPLIES	5,000.00	-2,748.79	0.00	-411.59	5,000.00	5,000.00	0.00
01-433-5450-000000 Custodial Supplies	300.00	0.00	300.00	-20.17	300.00	300.00	0.00
01-433-5480-011001 VEHICLE SUPPLIES	7,000.00	0.00	9,000.00	-935.34	9,000.00	9,000.00	0.00
01-433-5480-011002 DIESEL	65,000.00	-26,823.44	65,000.00	-9,027.52	65,000.00	65,000.00	0.00
01-433-5500-000000 MEDICAL SUPPLIES	300.00	-454.51	300.00	-144.87	300.00	300.00	0.00
01-433-5530-000000 PUBLIC WORKS SUPPLIES	2,500.00	-3,738.02	2,500.00	0.00	2,500.00	2,500.00	0.00
01-433-5580-000000 OTHER SUPPLIES	11,000.00	-16,114.14	14,000.00	-417.92	9,000.00	9,000.00	0.00
01-433-5581-000000 RECYCLING BINS	2,400.00	-1,720.00	2,400.00	-1,840.00	2,400.00	2,400.00	0.00
01-433-5584-000000 License/Permits/Fees	200.00	-195.00	200.00	-278.00	200.00	200.00	0.00
Total: Expenses	322,850.00	-313,779.07	352,350.00	-179,448.48	351,850.00	351,850.00	0.00
Total	322,850.00	-313,779.07	352,350.00	-179,448.48	351,850.00	351,850.00	0.00

Wellfleet Budget - FY 2022 - Detail

434 Recycling Committee		Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
-------------------------	--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

Expenses								
	01-434-5300-000000 CONTRACT SERVICES	1,275.00	-64.99	775.00	-273.18	775.00	1,500.00	0.00
	Total: Expenses	1,275.00	-64.99	775.00	-273.18	775.00	1,500.00	0.00
	Total	1,275.00	-64.99	775.00	-273.18	775.00	1,500.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

510 Board of Health

Salaries

01-510-5110-000000 S/W FULL TIME	136,046.00	-138,697.82	138,168.00	-74,952.65	138,168.00	154,559.65	0.00
01-510-5120-011001 S/W PART TIME	25,504.00	-26,928.02	25,951.00	-13,742.74	25,951.00	29,112.08	0.00
01-510-5190-000000 S/W LONGEVITY	2,500.00	-2,100.00	2,700.00	-950.00	2,700.00	2,700.00	0.00
Total: Salaries	164,050.00	-167,725.84	166,819.00	-89,645.39	166,819.00	186,371.73	0.00

Expenses

01-510-5290-000000 SERVICE CONTRACT COPIER	707.00	-883.23	1,207.00	-377.87	1,207.00	1,207.00	0.00
01-510-5300-000000 CONTRACT SERVICES	15,322.00	-8,473.81	25,922.00	-12,719.01	49,497.00	49,497.00	0.00
01-510-5301-000000 GREENHEAD FLY CONTROL	2,200.00	-2,200.00	2,200.00	-2,200.00	2,200.00	2,200.00	0.00
01-510-5304-000000 Advertising	100.00	-204.16	100.00	0.00	100.00	0.00	0.00
01-510-5307-011003 PRINTING	1,100.00	0.00	1,100.00	-167.65	1,100.00	1,100.00	0.00
01-510-5308-000000 SEMINARS/TRAINING	1,000.00	-805.00	1,000.00	-100.00	1,000.00	1,000.00	0.00
01-510-5340-000000 TELEPHONE	600.00	-300.00	600.00	-100.00	600.00	600.00	0.00
01-510-5345-000000 POSTAGE	600.00	-200.00	600.00	-171.40	600.00	600.00	0.00
01-510-5420-000000 OFFICE SUPPLIES	1,400.00	-1,299.73	1,400.00	-603.06	1,400.00	1,400.00	0.00
01-510-5580-011007 TRANSFER STATION STICKERS	1,200.00	0.00	1,200.00	0.00	1,200.00	1,200.00	0.00
01-510-5710-011001 TRAVEL	1,000.00	-436.20	1,400.00	0.00	1,000.00	1,000.00	0.00
01-510-5710-011002 MEALS/LODGING	400.00	0.00	0.00	0.00	400.00	400.00	0.00
01-510-5730-000000 DUES/MEMERSHIPS	600.00	-466.05	805.00	-362.55	805.00	805.00	0.00
01-510-5850-000000 Small Equipment	400.00	0.00	400.00	0.00	400.00	400.00	0.00
Total: Expenses	26,629.00	-15,268.18	37,934.00	-16,801.54	61,509.00	61,409.00	0.00
Total	190,679.00	-182,994.02	204,753.00	-106,446.93	228,328.00	247,780.73	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	-----------------	----------------	------------------

520 Human Services

Expenses

01-520-5350-011001 HUMAN SERVICES UNALLOCATED	180,000.00	-79,025.00	105,000.00	0.00	105,000.00	105,000.00	0.00
01-520-5351-000000 AIDS SUPPORT	0.00	-2,500.00	0.00	-625.00	0.00	0.00	0.00
01-520-5354-000000 THE CHILDRENS PLACE	0.00	-10,000.00	0.00	-2,500.00	0.00	0.00	0.00
01-520-5355-000000 Tuition/Preschool Voucher	100,000.00	-92,915.65	100,000.00	-20,665.18	100,000.00	200,000.00	0.00
01-520-5357-000000 ELDER SERV MEALS ON WHEELS	0.00	-1,500.00	0.00	-375.00	0.00	0.00	0.00
01-520-5360-000000 HELPING OUR WOMEN	0.00	-4,000.00	0.00	-3,312.50	0.00	0.00	0.00
01-520-5362-000000 LOWER CAPE OUTREACH	0.00	-8,750.00	0.00	-2,187.50	0.00	0.00	0.00
01-520-5363-000000 CONSUMER ASSISTANCE COUNCL	0.00	-250.00	0.00	-62.50	0.00	0.00	0.00
01-520-5365-000000 OUTER CAPE HEALTH SERVICES	0.00	-20,500.00	0.00	-2,000.00	0.00	0.00	0.00
01-520-5366-000000 TUITION FOR 3YR OLDS	0.00	-35,295.17	100,000.00	0.00	100,000.00	0.00	0.00
Total: Expenses	280,000.00	-254,735.82	305,000.00	-31,727.68	305,000.00	305,000.00	0.00
Total	280,000.00	-254,735.82	305,000.00	-31,727.68	305,000.00	305,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

541 Council on Aging

Salaries

01-541-5110-000000 S/W FULL TIME	161,329.00	-168,951.92	167,034.00	-92,442.00	172,045.00	186,907.12	0.00
01-541-5120-000000 S/W PT OTHER EMPLOYEES	42,000.00	-34,321.09	43,050.00	-17,894.65	44,342.00	44,342.00	0.00
01-541-5190-000000 S/W LONGEVITY	6,300.00	-6,300.00	6,600.00	-1,400.00	6,900.00	6,900.00	0.00
Total: Salaries	209,629.00	-209,573.01	216,684.00	-111,736.65	223,287.00	238,149.12	0.00

Expenses

01-541-5240-000000 REPAIR/MAINT SERVICES	0.00	0.00	0.00	-124.61	0.00	0.00	0.00
01-541-5290-000000 SERVICE CONTRACT COPIER	3,250.00	-1,755.03	3,250.00	-1,108.50	4,200.00	4,200.00	0.00
01-541-5300-011001 CONTRACT SERVICES	7,500.00	-11,217.57	8,000.00	-881.90	8,500.00	8,500.00	0.00
01-541-5300-011002 HEALTH SERVICES CONTRACT	13,500.00	-13,121.84	13,500.00	-1,450.16	13,500.00	13,500.00	0.00
01-541-5308-000000 SEMINARS/TRAINING	0.00	0.00	0.00	-225.00	0.00	0.00	0.00
01-541-5340-000000 TELEPHONE	3,500.00	-2,876.21	3,500.00	-1,537.36	3,500.00	3,500.00	0.00
01-541-5345-000000 POSTAGE	600.00	-330.00	600.00	-550.00	600.00	600.00	0.00
01-541-5420-000000 OFFICE SUPPLIES	2,250.00	-1,488.34	2,000.00	-869.51	2,000.00	2,000.00	0.00
01-541-5450-000000 CUSTODIAL SUPPLIES	150.00	-426.43	750.00	-37.58	750.00	750.00	0.00
01-541-5480-000000 GASOLINE/ DIESEL	0.00	0.00	3,400.00	-527.24	3,400.00	3,400.00	0.00
01-541-5490-000000 FOOD SUPPLIES	15,000.00	-10,760.42	15,500.00	-614.50	15,500.00	15,500.00	0.00
01-541-5710-000000 TRAVEL	500.00	-713.71	1,000.00	-253.00	1,000.00	1,000.00	0.00
01-541-5730-000000 DUES/MEMBERSHIPS	275.00	-265.00	325.00	-85.00	325.00	325.00	0.00
01-541-5750-000000 CREDIT CARD FEES	0.00	-338.21	300.00	-57.50	300.00	0.00	0.00
Total: Expenses	46,525.00	-43,292.76	52,125.00	-8,321.86	53,575.00	53,275.00	0.00
Total	256,154.00	-252,865.77	268,809.00	-120,058.51	276,862.00	291,424.12	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

543 Veterans Services

Expenses

01-543-5690-000000 OTHER ASSESSMENTS	17,335.00	-17,838.53	17,800.00	-18,997.52	17,800.00	17,800.00	0.00
01-543-5770-000000 VETERANS BENEFITS	12,000.00	-11,495.24	12,000.00	-7,660.14	12,000.00	12,000.00	0.00
Total: Expenses	29,335.00	-29,333.77	29,800.00	-26,657.66	29,800.00	29,800.00	0.00
<i>Total</i>	29,335.00	-29,333.77	29,800.00	-26,657.66	29,800.00	29,800.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

610 Library

Salaries

01-610-5110-000000 S/W FULL TIME	288,145.00	-278,468.37	290,819.00	-134,390.70	290,819.00	348,391.75	0.00
01-610-5120-011001 S/W PART TIME	52,541.00	-52,031.81	53,250.00	-29,419.97	53,250.00	54,628.05	0.00
01-610-5120-011002 S/W TEMPORARY	12,620.00	-10,226.95	0.00	-3,043.73	0.00	0.00	0.00
01-610-5123-000000 S/W TEMPORARY	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00
01-610-5190-000000 S/W LONGEVITY	4,638.00	-4,775.00	5,350.00	-1,575.00	5,350.00	5,350.00	0.00
Total: Salaries	357,944.00	-345,502.13	362,419.00	-168,429.40	349,419.00	421,369.80	0.00

Expenses

01-610-5290-000000 CONTRACT CLAIMS	27,000.00	-26,523.85	27,000.00	-13,138.49	26,000.00	26,000.00	0.00
01-610-5300-000000 CONTRACT SERVICES	1,600.00	-19,347.53	1,600.00	-1,268.40	1,600.00	1,600.00	0.00
01-610-5304-000000 Advertising	250.00	0.00	250.00	0.00	250.00	0.00	0.00
01-610-5340-000000 TELEPHONE	1,500.00	-1,530.98	1,500.00	-977.73	1,500.00	1,500.00	0.00
01-610-5345-000000 POSTAGE	450.00	-330.00	450.00	-259.43	450.00	450.00	0.00
01-610-5420-000000 OFFICE SUPPLIES	9,500.00	-6,078.33	9,500.00	-1,789.71	9,500.00	9,500.00	0.00
01-610-5585-011001 Books/Periodicals/Non-Print	9,000.00	-9,059.41	10,000.00	-60.00	7,000.00	101,000.00	0.00
01-610-5585-011002 BOOKS	43,000.00	-36,983.06	0.00	-2,553.02	0.00	0.00	0.00
01-610-5585-011003 NONPRINT MATERIALS	26,000.00	-34,302.15	0.00	-39.99	0.00	0.00	0.00
01-610-5586-000000 BOOKS	0.00	0.00	55,000.00	-14,824.99	55,000.00	0.00	0.00
01-610-5587-000000 NONPRINT MATERIALS	0.00	0.00	34,000.00	-9,042.08	39,000.00	0.00	0.00
01-610-5710-011001 TRAVEL	1,000.00	-383.59	1,000.00	0.00	250.00	250.00	0.00
01-610-5850-000000 EQUIPMENT	5,000.00	-1,597.81	5,000.00	-2,485.73	5,000.00	5,000.00	0.00
Total: Expenses	124,300.00	-136,136.71	145,300.00	-46,439.57	145,550.00	145,300.00	0.00
Total	482,244.00	-481,638.84	507,719.00	-214,868.97	494,969.00	566,669.80	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
630 Recreation							
Salaries							
01-630-5110-000000 S/W FULL TIME	128,818.00	-130,526.78	129,957.00	-70,281.30	146,108.00	146,473.62	0.00
01-630-5120-011002 S/W SEASONAL	118,146.00	-93,302.50	129,068.00	-66,035.51	133,482.00	133,482.00	0.00
01-630-5120-011003 S/W SKATEBOARD MONITORS	0.00	-11,504.25	0.00	-11,297.00	0.00	0.00	0.00
01-630-5190-000000 S/W LONGEVITY	3,600.00	-3,600.00	3,600.00	-1,700.00	3,600.00	3,600.00	0.00
01-630-5191-011002 VACATION BUYOUT	0.00	-4,979.19	4,979.00	0.00	5,600.00	0.00	0.00
Total: Salaries	250,564.00	-243,912.72	267,604.00	-149,313.81	288,790.00	283,555.62	0.00
Expenses							
01-630-5300-000000 CONTRACT SERVICES	38,615.00	-50,221.77	37,098.00	-28,873.41	37,098.00	39,898.00	0.00
01-630-5300-011001 LEAGUE/TOURNEY REFS/UMPS	6,000.00	-5,661.20	6,000.00	-990.00	6,000.00	6,000.00	0.00
01-630-5300-011002 BOUSE HOUSE	0.00	0.00	2,800.00	0.00	2,800.00	0.00	0.00
01-630-5300-011003 ICE TIME	700.00	-602.50	700.00	0.00	700.00	700.00	0.00
01-630-5300-011052 FIELD TRIPS	500.00	0.00	700.00	0.00	700.00	700.00	0.00
01-630-5307-011001 PRINTING	1,200.00	0.00	2,164.00	0.00	2,164.00	2,164.00	0.00
01-630-5308-000000 SEMIARS / TRAINING	600.00	-180.00	600.00	0.00	600.00	600.00	0.00
01-630-5340-000000 TELEPHONE	277.00	0.00	277.00	-318.66	277.00	277.00	0.00
01-630-5345-000000 POSTAGE	50.00	-6.25	50.00	-213.05	50.00	50.00	0.00
01-630-5420-000000 OFFICE SUPPLIES	300.00	-976.47	300.00	-1,294.59	300.00	300.00	0.00
01-630-5480-000000 Gasoline	2,000.00	-79.12	2,000.00	0.00	2,000.00	2,000.00	0.00
01-630-5500-000000 MEDICAL SUPPLIES	300.00	-94.90	400.00	-1,472.40	400.00	400.00	0.00
01-630-5580-000000 Other Supplies	400.00	-2,093.65	4,400.00	-130.38	400.00	400.00	0.00
01-630-5580-011001 RECREATIONAL SUPPLIES	4,000.00	-4,322.02	0.00	-2,784.68	4,000.00	4,000.00	0.00
01-630-5580-011002 ROAD RACE SUPPLIES	10,000.00	-3,763.43	10,000.00	-1,848.80	10,000.00	10,000.00	0.00
01-630-5580-011003 BAKERS FIELD SUPPLIES	2,500.00	-1,900.45	2,500.00	-1,191.97	2,500.00	2,500.00	0.00
01-630-5580-011004 HOLIDAY SUPPLIES	1,000.00	-618.52	1,000.00	-425.02	1,000.00	1,000.00	0.00
01-630-5580-011005 LEAGUE/TOURNEY SUPPLIES	1,500.00	-149.99	1,500.00	-37.98	1,500.00	1,500.00	0.00
01-630-5582-000000 UNIFORMS	4,500.00	-4,468.45	5,790.00	0.00	5,790.00	5,790.00	0.00
01-630-5730-000000 DUES/MEMBERSHIPS	650.00	-250.00	650.00	-30.00	650.00	650.00	0.00
01-630-5731-000000 CREDIT CARD FEES	0.00	-79.29	450.00	-75.80	450.00	0.00	0.00
01-630-5850-000000 Small Equipment	800.00	0.00	2,000.00	-100.00	3,000.00	3,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Total: Expenses	75,892.00	-75,468.01	81,379.00	-39,786.74	82,379.00	81,929.00	0.00
<i>Total</i>	326,456.00	-319,380.73	348,983.00	-189,100.55	371,169.00	365,484.62	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
660 Community Services Director							
Salaries							
01-660-5110-000000 S/W FULL TIME	89,653.00	-89,557.46	89,218.00	-48,613.54	99,037.00	100,245.58	0.00
01-660-5170-011002 VACATION BUYOUT	3,364.00	0.00	3,448.00	0.00	3,711.00	0.00	0.00
01-660-5190-000000 S&W - Longevity	1,900.00	-1,800.00	2,000.00	-1,900.00	2,100.00	2,100.00	0.00
Total: Salaries	94,917.00	-91,357.46	94,666.00	-50,513.54	104,848.00	102,345.58	0.00
Expenses							
01-660-5300-011074 PORTABLE TOILETS	75,000.00	-36,069.22	211,149.00	-223,386.98	211,149.00	55,000.00	0.00
01-660-5340-000000 TELEPHONE	750.00	-598.70	750.00	-245.83	750.00	750.00	0.00
Total: Expenses	75,750.00	-36,667.92	211,899.00	-223,632.81	211,899.00	55,750.00	0.00
Total	170,667.00	-128,025.38	306,565.00	-274,146.35	316,747.00	158,095.58	0.00

Wellfleet Budget - FY 2022 - Detail

690 Historical Commission		Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
---------------------------	--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

Expenses

01-690-5304-000000 ADVERTISING	2,400.00	-12.89	2,400.00	0.00	2,400.00	0.00	0.00	0.00
01-690-5420-000000 Office Supplies	200.00	0.00	200.00	-110.00	200.00	200.00	200.00	0.00
Total: Expenses	2,600.00	-12.89	2,600.00	-110.00	2,600.00	2,600.00	200.00	0.00
<i>Total</i>	2,600.00	-12.89	2,600.00	-110.00	2,600.00	2,600.00	200.00	0.00

Wellfleet Budget - FY 2022 - Detail

692	Holiday Celebrations	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
-----	----------------------	---------------	---------------	---------------	-------------	----------------	----------------	------------------

Expenses								
	01-692-5580-000000 OTHER SUPPLIES	1,200.00	-1,200.00	1,200.00	0.00	1,200.00	1,200.00	0.00
	Total: Expenses	1,200.00	-1,200.00	1,200.00	0.00	1,200.00	1,200.00	0.00
	Total	1,200.00	-1,200.00	1,200.00	0.00	1,200.00	1,200.00	0.00

Wellfleet Budget - FY 2022 - Detail

696 Cultural Council	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
----------------------	---------------	---------------	---------------	-------------	----------------	----------------	------------------

Expenses							
01-696-5300-000000 CONTRACT SERVICES	2,000.00	-2,000.00	2,000.00	-1,264.00	2,000.00	2,000.00	0.00
Total: Expenses	2,000.00	-2,000.00	2,000.00	-1,264.00	2,000.00	2,000.00	0.00
<i>Total</i>	2,000.00	-2,000.00	2,000.00	-1,264.00	2,000.00	2,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

699 Beach

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Salaries							
01-699-5120-011001 S/W P/T BOAT RACKS/IDS	5,125.00	-4,719.74	5,125.00	-2,140.40	5,125.00	5,125.00	0.00
01-699-5120-011002 S/W SEASONAL	243,764.00	-233,298.95	305,000.00	-295,977.22	342,622.00	342,622.00	0.00
01-699-5130-000000 S/W OVERTIME	12,300.00	-21,668.00	9,000.00	-9,936.30	18,000.00	18,000.00	0.00
Total: Salaries	261,189.00	-259,686.69	319,125.00	-308,053.92	365,747.00	365,747.00	0.00
Expenses							
01-699-5300-011001 CONTRACT SERVICES	6,000.00	-10,261.01	7,000.00	-1,989.51	7,000.00	7,000.00	0.00
01-699-5301-000000 ALARM SYSTEMS	0.00	-737.91	0.00	0.00	0.00	0.00	0.00
01-699-5307-011003 PRINTING	6,000.00	0.00	5,000.00	-774.49	5,000.00	5,000.00	0.00
01-699-5340-000000 TELEPHONE	500.00	-2,851.36	1,500.00	-1,825.23	2,400.00	3,500.00	0.00
01-699-5345-000000 POSTAGE	200.00	-2,319.35	660.00	440.00	1,400.00	1,400.00	0.00
01-699-5420-000000 OFFICE SUPPLIES	1,200.00	-1,229.77	1,000.00	-743.96	1,000.00	1,000.00	0.00
01-699-5450-000000 REPAIR/MAINT SUPPLIES	1,000.00	-1,604.62	1,500.00	-249.96	2,500.00	2,500.00	0.00
01-699-5500-000000 MEDICAL SUPPLIES	5,000.00	-296.68	1,000.00	-90.08	3,500.00	3,500.00	0.00
01-699-5530-000000 RECREATIONAL SUPPLIES	5,000.00	-2,546.05	2,000.00	-1,410.71	2,000.00	2,000.00	0.00
01-699-5580-000000 UNIFORMS	6,000.00	-12,304.75	10,000.00	-1,278.80	11,000.00	11,000.00	0.00
01-699-5581-000000 Other Supplies	1,000.00	-1,410.46	1,000.00	-1,886.00	1,000.00	1,000.00	0.00
01-699-5710-011001 TRAVEL	8,000.00	-10,932.81	9,100.00	-7,692.37	11,000.00	11,000.00	0.00
01-699-5730-000000 DUES/LICENSES/FEES	1,300.00	-591.00	2,000.00	0.00	2,000.00	2,000.00	0.00
01-699-5750-000000 CREDIT CARD FEES	17,500.00	-17,729.72	20,000.00	-7,282.71	19,000.00	0.00	0.00
01-699-5780-000000 UNCLASSIFIED ITEMS	2,500.00	-166.50	1,000.00	0.00	1,000.00	1,000.00	0.00
01-699-5850-000000 SMALL EQUIPMENT	5,000.00	-2,863.06	4,000.00	-3,147.98	8,000.00	8,000.00	0.00
Total: Expenses	66,200.00	-67,845.05	66,760.00	-27,931.80	77,800.00	59,900.00	0.00
Total	327,389.00	-327,531.74	385,885.00	-335,985.72	443,547.00	425,647.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

710 Debt Service Principal - L/T

Expenses

01-710-5910-017001 LIBRARY ROOF	15,000.00	-15,000.00	5,000.00	-5,000.00	5,000.00	0.00	0.00
01-710-5910-017002 MUNI BUILDING CHURCH	35,000.00	-35,000.00	40,000.00	-40,000.00	40,000.00	0.00	0.00
01-710-5910-017003 GEIGER LAND NON EXCLUDABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-710-5910-017004 SENIOR CENTER	50,000.00	-50,000.00	45,000.00	-45,000.00	45,000.00	0.00	0.00
01-710-5910-017005 CHAVCHAVADZE LAND NON EXCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-710-5910-017006 MUNI WATER GOB 1	15,000.00	-15,000.00	15,000.00	-15,000.00	15,000.00	0.00	0.00
01-710-5910-017007 MUNI WATER SRF	50,000.00	-50,000.00	54,334.00	-54,334.48	54,334.00	0.00	0.00
01-710-5910-017008 LANDFILL CLOSURE/CAPPING	105,000.00	-105,000.00	100,000.00	-100,000.00	100,000.00	0.00	0.00
01-710-5910-017009 SEPTIC COUNTY NON EXCLUD	10,000.00	-10,000.00	10,000.00	-10,000.00	10,000.00	0.00	0.00
01-710-5910-017010 FIRE STATION PROPERTY	40,000.00	-40,000.00	35,000.00	-35,000.00	35,000.00	0.00	0.00
01-710-5910-017011 FIRE STATION DESIGN	15,000.00	-15,000.00	5,000.00	-5,000.00	5,000.00	0.00	0.00
01-710-5910-017012 LANDFILL CLOSURE 2	5,000.00	-5,000.00	5,000.00	-5,000.00	5,000.00	0.00	0.00
01-710-5910-017013 UNCLE TIMS BRIDGE	10,000.00	-10,000.00	10,000.00	-10,000.00	10,000.00	0.00	0.00
01-710-5910-017014 FIRE STATION DESIGN 2	5,000.00	-5,000.00	15,000.00	-15,000.00	15,000.00	0.00	0.00
01-710-5910-017015 FIRE STATION CONSTRUCTION	390,000.00	-390,000.00	385,000.00	-385,000.00	385,000.00	0.00	0.00
01-710-5910-017016 WASTEWATER MW PAT	8,817.00	-8,817.00	9,008.00	-9,008.00	9,008.00	0.00	0.00
01-710-5910-017017 BAKERS FIELD RESTROOMS	25,000.00	-25,000.00	20,000.00	-20,000.00	20,000.00	0.00	0.00
01-710-5910-017018 TOWN HALL REMODEL	10,000.00	-10,000.00	10,000.00	-10,000.00	10,000.00	0.00	0.00
01-710-5910-017019 PAVING SO W/FLT ROADWAY	5,000.00	-5,000.00	5,000.00	-5,000.00	5,000.00	0.00	0.00
01-710-5910-017020 TRANSFER STATION CANOPY	10,000.00	-10,000.00	10,000.00	-10,000.00	10,000.00	0.00	0.00
01-710-5910-017021 PAVING MAYO BEACH LOT	5,000.00	-5,000.00	5,000.00	-5,000.00	5,000.00	0.00	0.00
01-710-5910-017022 DEPARTMENTAL EQUIPMENT	25,000.00	-25,000.00	25,000.00	-25,000.00	25,000.00	0.00	0.00
01-710-5910-017023 FIRE ENGINE	40,000.00	-40,000.00	40,000.00	-40,000.00	40,000.00	0.00	0.00
01-710-5910-017024 FIRE PUMPER	20,000.00	-20,000.00	20,000.00	-20,000.00	20,000.00	0.00	0.00
01-710-5910-017025 HARBOR SIDE SCAN SONAR	10,000.00	-10,000.00	10,000.00	-10,000.00	10,000.00	0.00	0.00
01-710-5910-017027 ROUTE 6 & MAIN ST 2	10,000.00	-10,000.00	10,000.00	-10,000.00	10,000.00	0.00	0.00
01-710-5910-017028 RECREATION TENNIS COURTS	10,000.00	-10,000.00	10,000.00	-10,000.00	10,000.00	0.00	0.00
01-710-5910-017029 ELEMENTARY SCHOOL ROOF	10,000.00	-10,000.00	10,000.00	-10,000.00	10,000.00	0.00	0.00
01-710-5910-017030 POLICE STATION	305,000.00	-305,000.00	305,000.00	0.00	305,000.00	0.00	0.00
Total: Expenses	1,238,817.00	-1,238,817.00	1,213,342.00	-908,342.48	1,213,342.00	0.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Total	1,238,817.00	-1,238,817.00	1,213,342.00	-908,342.48	1,213,342.00	0.00	0.00

Wellfleet Budget - FY 2022 - Detail

Budget FY2020 Actual FY2020 Budget FY2021 FYTD FY2021 2022 Dept.Head 2022 TownAdmin 2022 Selectboard

751 Debt Service Interest - L/T

Expenses

01-751-5915-017001	LIBRARY ROOF	300.00	-300.00	75.00	-75.00	75.00	0.00	0.00	0.00
01-751-5915-017002	MUNI BUILDING CHURCH	1,550.00	-1,550.00	600.00	-600.00	600.00	0.00	0.00	0.00
01-751-5915-017003	GEIGER LAND NON EXCLUDABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-751-5915-017004	SENIOR CENTER	4,250.00	-4,250.00	3,075.00	-1,875.00	3,075.00	0.00	0.00	0.00
01-751-5915-017005	CHAVCHAVADZE LAND NON EXCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-751-5915-017006	MUNI WATER GOB 1	1,500.00	-1,500.00	1,125.00	0.00	1,125.00	0.00	0.00	0.00
01-751-5915-017007	MUNI WATER SYSTER SRF	2,755.00	-2,754.90	1,546.00	-2,221.26	1,546.00	0.00	0.00	0.00
01-751-5915-017008	LANDFILL CLOSURE/CAPPING	18,900.00	-18,900.00	16,350.00	-8,925.00	16,350.00	0.00	0.00	0.00
01-751-5915-017010	FIRE STATION PROPERTY	5,650.00	-5,650.00	4,725.00	-2,625.00	4,725.00	0.00	0.00	0.00
01-751-5915-017011	FIRE STATION DESIGN	2,850.00	-2,850.00	525.00	-1,350.00	525.00	0.00	0.00	0.00
01-751-5915-017012	LANDFILL CLOSURE	950.00	-950.00	825.00	-450.00	825.00	0.00	0.00	0.00
01-751-5915-017013	UNCLE TIMS BRIDGE	2,350.00	-2,350.00	2,100.00	-1,125.00	2,100.00	0.00	0.00	0.00
01-751-5915-017014	FIRE STATION DESIGN	650.00	-650.00	2,475.00	-300.00	2,475.00	0.00	0.00	0.00
01-751-5915-017015	FIRE STATION CONSTRUCTION	88,050.00	-88,050.00	78,375.00	-42,075.00	78,375.00	0.00	0.00	0.00
01-751-5915-017016	WASTEWATER MW/PAT	3,331.00	-3,331.38	3,155.00	-3,155.04	3,155.00	0.00	0.00	0.00
01-751-5915-017017	BAKERS FIELD RESTROOMS	5,020.00	-5,020.00	4,520.00	-4,520.00	4,520.00	0.00	0.00	0.00
01-751-5915-017018	TOWN HALL REMODEL	2,460.00	-2,460.00	2,260.00	-2,260.00	2,260.00	0.00	0.00	0.00
01-751-5915-017019	PAVING SO WILFLT ROADWAY	500.00	-300.00	200.00	-200.00	200.00	0.00	0.00	0.00
01-751-5915-017020	TRANSFER STATION CANOPY	2,235.00	-2,235.00	2,035.00	-2,035.00	2,035.00	0.00	0.00	0.00
01-751-5915-017021	PAVING MAYO BEACH LOT	700.00	-700.00	600.00	-600.00	600.00	0.00	0.00	0.00
01-751-5915-017022	DEPARTMENTAL EQUIPMENT	5,420.00	-5,420.00	4,920.00	-4,920.00	4,920.00	0.00	0.00	0.00
01-751-5915-017023	FIRE ENGINE	9,410.00	-9,410.00	8,610.00	-8,610.00	8,610.00	0.00	0.00	0.00
01-751-5915-017024	FIRE PUMPER	3,890.00	-3,890.00	3,490.00	-3,490.00	3,490.00	0.00	0.00	0.00
01-751-5915-017025	HARBOR SIDE SCAN SONAR	800.00	-800.00	800.00	-800.00	800.00	0.00	0.00	0.00
01-751-5915-017027	ROUTE 6 & MAIN ST 2	400.00	-400.00	200.00	-200.00	200.00	0.00	0.00	0.00
01-751-5915-017028	RECREATION TENNIS COURTS	2,460.00	-2,460.00	2,260.00	-2,260.00	2,260.00	0.00	0.00	0.00
01-751-5915-017029	ELEMENTARY SCHOOL ROOF	1,300.00	-1,300.00	1,100.00	-1,100.00	1,100.00	0.00	0.00	0.00
01-751-5915-017030	POLICE STATION	213,073.00	-213,071.50	200,873.00	-100,436.25	200,873.00	0.00	0.00	0.00
Total: Expenses		380,754.00	-380,552.78	346,819.00	-196,207.55	346,819.00	0.00	0.00	0.00
Total		380,754.00	-380,552.78	346,819.00	-196,207.55	346,819.00	0.00	0.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

753 Short Tem Interest

Expenses							
01-753-5925-000000 SHORT -TERM INTEREST	25,150.00	0.00	25,000.00	-37,075.35	40,000.00	40,000.00	0.00
Total: Expenses	25,150.00	0.00	25,000.00	-37,075.35	40,000.00	40,000.00	0.00
<i>Total</i>	25,150.00	0.00	25,000.00	-37,075.35	40,000.00	40,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

756 Interest - R/E Refunds	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
----------------------------	---------------	---------------	---------------	-------------	----------------	----------------	------------------

Expenses

01-756-5760-000000 R/E TAX REFUND INTEREST	0.00	0.00	150.00	0.00	150.00	150.00	0.00
Total: Expenses	0.00	0.00	150.00	0.00	150.00	150.00	0.00
Total	0.00	0.00	150.00	0.00	150.00	150.00	0.00

Wellfleet Budget - FY 2022 - Detail

820 State & County Assessments	Budget	Actual	Budget	FYTD	2022	2022	2022
	FY2020	FY2020	FY2021	FY2021	Dept.Head	TownAdmin	Selectboard
Expenses							
01-820-5630-012001 MOSQUITO CONTROL PROJECT	0.00	176.00	77,544.00	-25,532.00	77,544.00	0.00	0.00
01-820-5630-012002 AIR POLLUTION Districts	0.00	-1.00	2,915.00	-488.00	2,915.00	0.00	0.00
01-820-5630-012003 REGIONAL TRANSIT AUTHORITY	0.00	-2,122.00	53,990.00	-17,822.00	53,990.00	0.00	0.00
01-820-5630-012004 RMV NON RENEWAL SURCHARGE	0.00	-301.00	3,080.00	-1,000.00	3,080.00	0.00	0.00
01-820-5630-012005 SCHOOL CHOICE- Sending Tuition	0.00	-23,472.00	72,651.00	-24,220.00	72,651.00	0.00	0.00
Total: Expenses	0.00	-25,720.00	210,180.00	-69,062.00	210,180.00	0.00	0.00
<i>Total</i>	0.00	-25,720.00	210,180.00	-69,062.00	210,180.00	0.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	-----------------	----------------	------------------

830 County Assessments

Expenses							
01-830-5630-012006 COUNTY TAX MGL C35 S31	0.00	-96,706.00	205,398.00	-49,562.00	205,398.00	205,398.00	0.00
01-830-5630-012007 COUNTY COMM ASSESSMENT	0.00	-103,682.00	0.00	-53,137.00	0.00	412,387.00	0.00
Total: Expenses	0.00	-200,388.00	205,398.00	-102,699.00	205,398.00	617,785.00	0.00
Total	0.00	-200,388.00	205,398.00	-102,699.00	205,398.00	617,785.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

911 County Retirement

Salaries

01-911-5170-000000 ER BCR PENSION CONTRIBUTION	1,247,696.00	-1,247,696.00	1,406,577.00	-1,431,823.00	1,496,738.00	1,576,101.00	0.00
Total: Salaries	1,247,696.00	-1,247,696.00	1,406,577.00	-1,431,823.00	1,496,738.00	1,576,101.00	0.00
Total	1,247,696.00	-1,247,696.00	1,406,577.00	-1,431,823.00	1,496,738.00	1,576,101.00	-0.00

Wellfleet Budget - FY 2022 - Detail

912 Workers Comp Insurance	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
----------------------------	---------------	---------------	---------------	-------------	-----------------	----------------	------------------

Salaries	115,000.00	-114,500.00	115,000.00	-83,027.00	115,000.00	119,025.00	0.00
01-912-5172-000000 WORKERS COMP INSURANCE							
Total: Salaries	115,000.00	-114,500.00	115,000.00	-83,027.00	115,000.00	119,025.00	0.00
<i>Total</i>	115,000.00	-114,500.00	115,000.00	-83,027.00	115,000.00	119,025.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	-----------------	----------------	------------------

913 Unemployment Compensation

Salaries							
01-913-5170-000000 UNEMPLOYMENT INSURANCE	25,000.00	-24,966.98	25,000.00	-17,069.03	30,000.00	30,000.00	0.00
Total: Salaries	25,000.00	-24,966.98	25,000.00	-17,069.03	30,000.00	30,000.00	0.00
<i>Total</i>	25,000.00	-24,966.98	25,000.00	-17,069.03	30,000.00	30,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

914 Group Health Insurance

Salaries

01-914-5170-000000 ER ACTIVE GROUP MEDICAL	1,379,027.00	-44,291.00	1,379,027.00	0.00	1,447,978.00	1,447,978.00	0.00
01-914-5170-011001 HARV/PILG ACTIVES EPO	0.00	-344,119.93	0.00	-173,291.64	0.00	0.00	0.00
01-914-5170-011002 HMO BLUE ACTIVES EPO	0.00	-404,135.17	0.00	-170,427.32	0.00	0.00	0.00
01-914-5170-011003 BLUE CARE ACTIVES PPO	0.00	-67,813.92	0.00	-40,423.78	0.00	0.00	0.00
01-914-5170-011004 HARV/PILG ACTIVES PPO	0.00	-127,275.10	0.00	-60,926.16	0.00	0.00	0.00
01-914-5171-011001 MEDEX RETIREES	0.00	-91,499.65	0.00	-46,396.60	0.00	0.00	0.00
01-914-5171-011002 HARV/ PILG RETIREES EPO	0.00	-57,189.00	0.00	-57,189.00	0.00	0.00	0.00
01-914-5171-011003 HMO BLUE RETIREES	0.00	0.00	0.00	-858.00	0.00	0.00	0.00
01-914-5171-011004 HARV/PILG ENH RETIREES	0.00	-89,842.30	0.00	-44,623.00	0.00	0.00	0.00
01-914-5171-011005 BLUE CARE RETIREES PPO	0.00	-23,574.00	0.00	-11,787.00	0.00	0.00	0.00
01-914-5171-011006 HARV/PILG RETIREES PPO	0.00	-15,427.50	0.00	-8,415.00	0.00	0.00	0.00
01-914-5171-011007 HD HAR/PIL PPO	0.00	-31,476.78	0.00	-10,650.84	0.00	0.00	0.00
01-914-5171-011008 HD HAR/PIL EPO	0.00	-50,584.50	0.00	-26,536.20	0.00	0.00	0.00
01-914-5171-011009 HMO-BLUE HD	0.00	-22,454.22	0.00	-10,315.50	0.00	0.00	0.00
01-914-5171-011010 HD-PPO BLUE	0.00	-5,600.70	0.00	-3,646.44	0.00	0.00	0.00
Total: Salaries	1,379,027.00	-1,375,283.77	1,379,027.00	-665,486.48	1,447,978.00	1,447,978.00	0.00
Total	1,379,027.00	-1,375,283.77	1,379,027.00	-665,486.48	1,447,978.00	1,447,978.00	0.00

Wellfleet Budget - FY 2022 - Detail

915 Group Insurance Life		Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Salaries								
01-915-5170-01.1001	LIFE ACTIVES	5,000.00	-3,651.50	6,500.00	-2,158.20	6,000.00	6,000.00	0.00
01-915-5170-01.1002	LIFE RETIREES	1,500.00	-1,667.36	0.00	-769.86	0.00	1,750.00	0.00
Total: Salaries		6,500.00	-5,318.86	6,500.00	-2,928.06	6,000.00	7,750.00	0.00
Total		6,500.00	-5,318.86	6,500.00	-2,928.06	6,000.00	7,750.00	0.00

Wellfleet Budget - FY 2022 - Detail

916 Town Share Medicare

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Salaries							
01-916-5170-000000 ER MEDICARE	149,855.00	-127,120.99	131,040.00	-75,228.72	150,946.00	145,946.00	0.00
Total: Salaries	149,855.00	-127,120.99	131,040.00	-75,228.72	150,946.00	145,946.00	0.00
Total	149,855.00	-127,120.99	131,040.00	-75,228.72	150,946.00	145,946.00	0.00

Wellfleet Budget - FY 2022 - Detail

917 Stipends - Health Insurance	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
---------------------------------	---------------	---------------	---------------	-------------	----------------	----------------	------------------

Salaries

01-917-5170-011008 HEALTH INSURANCE STIPENDS	45,000.00	-27,999.51	40,000.00	-32,810.70	43,000.00	43,000.00	0.00
Total: Salaries	45,000.00	-27,999.51	40,000.00	-32,810.70	43,000.00	43,000.00	0.00
Total	45,000.00	-27,999.51	40,000.00	-32,810.70	43,000.00	43,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

918 Town Share Health Savings Account	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
---------------------------------------	---------------	---------------	---------------	-------------	----------------	----------------	------------------

Salaries

01-918-5170-000000 ER HSA CONTRIBUTIONS

	0.00	-17,000.00	19,000.00	-11,500.00	4,000.00	10,000.00	0.00
Total: Salaries	0.00	-17,000.00	19,000.00	-11,500.00	4,000.00	10,000.00	0.00
Total	0.00	-17,000.00	19,000.00	-11,500.00	4,000.00	10,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

940 Tax Work-Off	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
------------------	---------------	---------------	---------------	-------------	-----------------	----------------	------------------

Salaries							
01-940-5190-000000 TAX WORK-OFF PROGRAM	0.00	0.00	0.00	-8,411.63	8,500.00	8,500.00	0.00
Total: Salaries	0.00	0.00	0.00	-8,411.63	8,500.00	8,500.00	0.00
Total	0.00	0.00	0.00	-8,411.63	8,500.00	8,500.00	0.00

Wellfleet Budget - FY 2022 - Detail

945 Property / Liability Insurance		Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Expenses								
01-945-5300-000000	RUNNERS FEE	0.00	-90.00	0.00	30.00	0.00	0.00	0.00
01-945-5740-011001	PROPERTY/LIABILITY INSURANCE	312,000.00	-310,171.36	330,000.00	-374,016.72	315,000.00	330,000.00	0.00
01-945-5740-011002	INSURANCE PREMIUM BOND	0.00	-1,737.50	0.00	-1,175.00	0.00	4,000.00	0.00
01-945-5740-011003	INSURANCE DEDUCTIBLES	0.00	0.00	0.00	-620.49	0.00	0.00	0.00
Total: Expenses		312,000.00	-311,998.86	330,000.00	-375,782.21	315,000.00	334,000.00	0.00
Total		312,000.00	-311,998.86	330,000.00	-375,782.21	315,000.00	334,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	-----------------	----------------	------------------

Grand Total Budget:

21,087,597.00	-20,439,126.60	22,340,788.00	-11,959,286.23	23,069,481.00	22,404,599.34	0.00
---------------	----------------	---------------	----------------	---------------	---------------	------

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
114 Moderator							
Salaries	200.00	-200.00	225.00	-112.50	225.00	225.00	0.00
Expenses	400.00	-120.00	400.00	-20.00	400.00	400.00	0.00
Total	600.00	-320.00	625.00	-132.50	625.00	625.00	0.00
115 Constables							
Salaries	100.00	0.00	100.00	0.00	100.00	100.00	0.00
Expenses	100.00	0.00	100.00	0.00	100.00	100.00	0.00
Total	200.00	0.00	200.00	0.00	200.00	200.00	0.00
121 Audit							
Expenses	23,000.00	-5,000.00	22,900.00	0.00	24,045.00	40,000.00	0.00
Total	23,000.00	-5,000.00	22,900.00	0.00	24,045.00	40,000.00	0.00
122 Selectmen							
Salaries	12,500.00	-12,497.83	12,500.00	-4,999.92	12,500.00	12,500.00	0.00
Expenses	4,370.00	-4,371.08	4,370.00	-1,944.98	4,370.00	4,870.00	0.00
Total	16,870.00	-16,868.91	16,870.00	-6,944.90	16,870.00	17,370.00	0.00
123 Town Administrator							
Salaries	267,725.00	-261,030.94	246,092.00	-139,771.95	246,092.00	275,600.00	0.00
Expenses	11,350.00	-10,008.02	11,250.00	-5,165.86	11,250.00	9,900.00	0.00
Total	279,075.00	-271,038.96	257,342.00	-144,937.81	257,342.00	285,500.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
124 General Administration							
Salaries	129,053.00	-129,490.87	132,532.00	-73,404.61	132,532.00	210,321.02	0.00
Expenses	21,400.00	-20,544.07	21,800.00	-5,563.76	21,800.00	52,980.00	0.00
<i>Total</i>	150,453.00	-150,034.94	154,332.00	-78,968.37	154,332.00	263,301.02	0.00
131 Finance Committee							
Expenses	0.00	-28.75	300.00	-751.48	300.00	0.00	0.00
<i>Total</i>	0.00	-28.75	300.00	-751.48	300.00	0.00	0.00
132 Reserve Fund							
Expenses	70,702.00	0.00	89,500.00	0.00	89,500.00	89,500.00	0.00
<i>Total</i>	70,702.00	0.00	89,500.00	0.00	89,500.00	89,500.00	0.00
135 Accountant							
Salaries	145,727.00	-145,607.94	167,188.00	-89,124.25	167,188.00	259,200.00	0.00
Expenses	10,390.00	-10,507.42	10,390.00	-5,920.81	10,390.00	38,650.00	0.00
<i>Total</i>	156,117.00	-156,115.36	177,578.00	-95,045.06	177,578.00	297,850.00	0.00
141 Assessors							
Salaries	127,572.00	-128,461.98	128,181.00	-68,598.21	143,252.00	143,309.33	0.00
Expenses	51,070.00	-50,179.67	66,940.00	-3,767.40	54,320.00	53,370.00	0.00
<i>Total</i>	178,642.00	-178,641.65	195,121.00	-72,365.61	197,572.00	196,679.33	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
145 Treasurer							
Salaries	181,078.00	-186,205.43	193,460.00	-97,124.60	193,460.00	204,385.00	0.00
Expenses	43,615.00	-35,375.54	46,945.00	-11,256.60	46,945.00	70,365.00	0.00
Total	224,693.00	-221,580.97	240,405.00	-108,381.20	240,405.00	274,750.00	0.00
151 Legal							
Expenses	105,000.00	-104,999.23	125,000.00	-29,884.61	125,000.00	125,000.00	0.00
Total	105,000.00	-104,999.23	125,000.00	-29,884.61	125,000.00	125,000.00	0.00
153 Computerization							
Expenses	153,000.00	-146,560.76	198,500.00	-26,902.77	198,500.00	198,500.00	0.00
Total	153,000.00	-146,560.76	198,500.00	-26,902.77	198,500.00	198,500.00	0.00
158 Tax Title							
Expenses	11,000.00	-5,341.71	11,000.00	-1,430.42	6,000.00	6,000.00	0.00
Total	11,000.00	-5,341.71	11,000.00	-1,430.42	6,000.00	6,000.00	0.00
161 Town Clerk							
Salaries	51,350.00	-60,004.28	84,660.00	-41,345.45	88,533.00	106,854.13	0.00
Expenses	13,194.00	-4,523.78	11,820.00	-2,253.38	12,070.00	11,020.00	0.00
Total	64,544.00	-64,528.06	96,480.00	-43,598.83	100,603.00	117,874.13	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

162 Elections/Registrations

Salaries	5,320.00	-1,866.89	5,535.00	-3,233.57	3,062.00	3,062.00	0.00
Total: Salaries							
Expenses	6,184.00	-9,635.62	6,200.00	-6,556.86	7,058.00	7,776.00	0.00
Total: Expenses	11,504.00	-11,502.51	11,735.00	-9,790.43	10,120.00	10,838.00	0.00
<i>Total</i>							

171 Conservation

Expenses	3,630.00	-512.67	3,630.00	-1,259.83	3,630.00	3,380.00	0.00
Total: Expenses	3,630.00	-512.67	3,630.00	-1,259.83	3,630.00	3,380.00	0.00
<i>Total</i>							

174 Planning Board

Expenses	10,435.00	-10,432.95	10,435.00	-2,281.85	10,435.00	8,085.00	0.00
Total: Expenses	10,435.00	-10,432.95	10,435.00	-2,281.85	10,435.00	8,085.00	0.00
<i>Total</i>							

176 Zoning Board of Appeals

Expenses	1,756.00	-1,754.86	1,756.00	-1,044.83	1,756.00	306.00	0.00
Total: Expenses	1,756.00	-1,754.86	1,756.00	-1,044.83	1,756.00	306.00	0.00
<i>Total</i>							

177 Open Space Committee

Expenses	1,500.00	-1,490.00	1,500.00	0.00	1,500.00	1,500.00	0.00
Total: Expenses	1,500.00	-1,490.00	1,500.00	0.00	1,500.00	1,500.00	0.00
<i>Total</i>							

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept:Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

178 Herring Warden

Salaries							
Total: Salaries	2,200.00	-2,200.00	2,400.00	-1,200.00	2,400.00	2,400.00	0.00
Expenses							
Total: Expenses	300.00	0.00	300.00	0.00	300.00	0.00	0.00
Total	2,500.00	-2,200.00	2,700.00	-1,200.00	2,700.00	2,400.00	0.00

179 Shellfish

Salaries							
Total: Salaries	220,053.00	-220,302.41	230,398.00	-127,766.37	239,526.00	256,774.50	0.00
Expenses							
Total: Expenses	21,620.00	-21,369.26	29,060.00	-5,182.88	29,060.00	28,560.00	0.00
Total	241,673.00	-241,671.67	259,458.00	-132,949.25	268,586.00	285,334.50	0.00

180 Shellfish Propagation

Expenses							
Total: Expenses	21,000.00	-16,335.90	6,000.00	-11,678.70	21,000.00	6,000.00	0.00
Total	21,000.00	-16,335.90	6,000.00	-11,678.70	21,000.00	6,000.00	0.00

181 Shellfish Advisory Committee

Expenses							
Total: Expenses	50.00	0.00	100.00	0.00	100.00	100.00	0.00
Total	50.00	0.00	100.00	0.00	100.00	100.00	0.00

182 Chamber of Commerce

Expenses							
Total: Expenses	10,000.00	-10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00
Total	10,000.00	-10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

183 Natural Resource Advisory Board

Expenses							
Total: Expenses	1,150.00	0.00	1,150.00	0.00	1,150.00	1,050.00	0.00
Total	1,150.00	0.00	1,150.00	0.00	1,150.00	1,050.00	0.00

189 Housing Authority

Expenses							
Total: Expenses	5,000.00	-4,999.30	5,000.00	-1,312.25	5,000.00	4,800.00	0.00
Total	5,000.00	-4,999.30	5,000.00	-1,312.25	5,000.00	4,800.00	0.00

195 Town Report/Warrants

Expenses							
Total: Expenses	14,050.00	-14,000.00	16,500.00	-9,715.53	16,500.00	14,000.00	0.00
Total	14,050.00	-14,000.00	16,500.00	-9,715.53	16,500.00	14,000.00	0.00

196 Consultancy

Expenses							
Total: Expenses	20,000.00	-19,999.33	20,000.00	0.00	20,000.00	20,000.00	0.00
Total	20,000.00	-19,999.33	20,000.00	0.00	20,000.00	20,000.00	0.00

210 Police

Salaries							
Total: Salaries	1,403,190.00	-1,433,083.54	1,477,893.00	-715,928.91	1,574,422.00	1,587,263.78	0.00
Expenses							
Total: Expenses	118,635.00	-144,722.08	127,135.00	-46,462.67	151,900.00	182,810.00	0.00
Total	1,521,825.00	-1,577,805.62	1,605,028.00	-762,391.58	1,726,322.00	1,770,073.78	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
215 Communications/Dispatch							
Salaries							
Total: Salaries	365,664.00	-355,628.95	380,567.00	-181,987.92	397,089.00	395,610.38	0.00
Expenses							
Total: Expenses	22,700.00	-20,442.03	26,100.00	-16,750.42	37,500.00	37,500.00	0.00
Total	388,364.00	-376,070.98	406,667.00	-198,738.34	434,589.00	433,110.38	0.00
220 Fire							
Salaries							
Total: Salaries	1,561,899.00	-1,431,716.18	1,549,831.00	-771,187.99	1,824,397.00	1,824,233.88	0.00
Expenses							
Total: Expenses	219,797.00	-189,503.38	279,182.00	-95,499.91	285,135.00	254,587.00	0.00
Total	1,781,696.00	-1,621,219.56	1,829,013.00	-866,687.90	2,109,532.00	2,078,820.88	0.00
241 Building							
Salaries							
Total: Salaries	215,243.00	-214,840.78	220,157.00	-99,251.03	220,157.00	219,823.45	0.00
Expenses							
Total: Expenses	11,950.00	-5,911.73	9,357.00	-2,346.50	9,657.00	9,557.00	0.00
Total	227,193.00	-220,752.51	229,514.00	-101,597.53	229,814.00	229,380.45	0.00
291 Emergency Management							
Expenses							
Total: Expenses	21,500.00	-1,563.54	5,000.00	-1,610.44	5,000.00	5,000.00	0.00
Total	21,500.00	-1,563.54	5,000.00	-1,610.44	5,000.00	5,000.00	0.00
293 Traffic/Parking							
Salaries							
Total: Salaries	2,000.00	-2,000.00	2,250.00	-1,125.00	2,250.00	2,250.00	0.00
Expenses							
Total: Expenses	4,250.00	-2,880.63	5,250.00	-2,270.00	5,250.00	5,250.00	0.00
Total	6,250.00	-4,880.63	7,500.00	-3,395.00	7,500.00	7,500.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
300 Public Schools							
Salaries	2,697,701.00	-1,823,520.80	2,791,238.00	-792,123.36	2,791,238.00	2,182,615.00	0.00
Expenses	0.00	-606,804.75	0.00	-248,348.71	0.00	678,258.00	0.00
<i>Total</i>	2,697,701.00	-2,430,325.55	2,791,238.00	-1,040,472.07	2,791,238.00	2,860,873.00	0.00
301 NAUSET REGIONAL SCH DISTRICT							
Expenses	3,150,114.00	-3,149,993.54	3,141,395.00	-1,728,063.00	3,141,395.00	3,268,642.00	0.00
<i>Total</i>	3,150,114.00	-3,149,993.54	3,141,395.00	-1,728,063.00	3,141,395.00	3,268,642.00	0.00
302 CAPE COD REG TECH HS DISTRICT							
Expenses	415,500.00	-415,407.00	396,339.00	-233,702.00	396,339.00	481,979.00	0.00
<i>Total</i>	415,500.00	-415,407.00	396,339.00	-233,702.00	396,339.00	481,979.00	0.00
417 DPW Facilities							
Expenses	336,950.00	-318,854.61	340,950.00	-125,183.43	313,950.00	340,950.00	0.00
<i>Total</i>	336,950.00	-318,854.61	340,950.00	-125,183.43	313,950.00	340,950.00	0.00
420 DPW							
Salaries	1,063,582.00	-1,005,812.39	1,086,525.00	-544,387.53	1,086,525.00	1,112,660.02	0.00
Expenses	149,550.00	-125,550.86	164,450.00	-50,619.85	176,450.00	176,200.00	0.00
<i>Total</i>	1,213,132.00	-1,131,363.25	1,250,975.00	-595,007.38	1,262,975.00	1,288,860.02	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
422 Highway							
Expenses							
Total: Expenses	92,900.00	-69,786.99	92,900.00	-16,935.09	92,900.00	92,900.00	0.00
<i>Total</i>	92,900.00	-69,786.99	92,900.00	-16,935.09	92,900.00	92,900.00	0.00
423 Snow & Ice							
Salaries	45,000.00	-12,801.08	45,000.00	0.00	45,000.00	45,000.00	0.00
Expenses	83,180.00	-52,476.11	83,180.00	-7,385.00	83,180.00	83,180.00	0.00
<i>Total</i>	128,180.00	-65,277.19	128,180.00	-7,385.00	128,180.00	128,180.00	0.00
424 Street Lighting							
Expenses	10,600.00	-8,941.37	10,600.00	0.00	10,600.00	10,600.00	0.00
<i>Total</i>	10,600.00	-8,941.37	10,600.00	0.00	10,600.00	10,600.00	0.00
433 Transfer Station							
Expenses	322,850.00	-313,779.07	352,350.00	-179,448.48	351,850.00	351,850.00	0.00
<i>Total</i>	322,850.00	-313,779.07	352,350.00	-179,448.48	351,850.00	351,850.00	0.00
434 Recycling Committee							
Expenses	1,275.00	-64.99	775.00	-273.18	775.00	1,500.00	0.00
<i>Total</i>	1,275.00	-64.99	775.00	-273.18	775.00	1,500.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept:Head	2022 TownAdmin	2022 Selectboard
510 Board of Health							
Salaries	164,050.00	-167,725.84	166,819.00	-89,645.39	166,819.00	186,371.73	0.00
Expenses	26,629.00	-15,268.18	37,934.00	-16,801.54	61,509.00	61,409.00	0.00
Total	190,679.00	-182,994.02	204,753.00	-106,446.93	228,328.00	247,780.73	0.00
520 Human Services							
Expenses	280,000.00	-254,735.82	305,000.00	-31,777.68	305,000.00	305,000.00	0.00
Total	280,000.00	-254,735.82	305,000.00	-31,777.68	305,000.00	305,000.00	0.00
541 Council on Aging							
Salaries	209,629.00	-209,573.01	216,684.00	-111,736.65	223,287.00	238,149.12	0.00
Expenses	46,525.00	-43,292.76	52,125.00	-8,321.86	53,575.00	53,275.00	0.00
Total	256,154.00	-252,865.77	268,809.00	-120,058.51	276,862.00	291,424.12	0.00
543 Veterans Services							
Expenses	29,335.00	-29,333.77	29,800.00	-26,657.66	29,800.00	29,800.00	0.00
Total	29,335.00	-29,333.77	29,800.00	-26,657.66	29,800.00	29,800.00	0.00
610 Library							
Salaries	357,944.00	-345,502.13	362,419.00	-168,429.40	349,419.00	421,369.80	0.00
Expenses	124,300.00	-136,136.71	145,300.00	-46,439.57	145,550.00	145,300.00	0.00
Total	482,244.00	-481,638.84	507,719.00	-214,868.97	494,969.00	566,669.80	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
630 Recreation							
Salaries	250,564.00	-243,912.72	257,604.00	-149,313.81	288,790.00	283,555.62	0.00
Expenses	75,892.00	-75,468.01	81,379.00	-39,786.74	82,379.00	81,929.00	0.00
Total	326,456.00	-319,380.73	348,983.00	-189,100.55	371,169.00	365,484.62	0.00
660 Community Services Director							
Salaries	94,917.00	-91,357.46	94,666.00	-50,513.54	104,848.00	102,345.58	0.00
Expenses	75,750.00	-36,667.92	211,899.00	-223,632.81	211,899.00	55,750.00	0.00
Total	170,667.00	-128,025.38	306,565.00	-274,146.35	316,747.00	158,095.58	0.00
690 Historical Commission							
Expenses	2,600.00	-12.89	2,600.00	-110.00	2,600.00	200.00	0.00
Total	2,600.00	-12.89	2,600.00	-110.00	2,600.00	200.00	0.00
692 Holiday Celebrations							
Expenses	1,200.00	-1,200.00	1,200.00	0.00	1,200.00	1,200.00	0.00
Total	1,200.00	-1,200.00	1,200.00	0.00	1,200.00	1,200.00	0.00
696 Cultural Council							
Expenses	2,000.00	-2,000.00	2,000.00	-1,264.00	2,000.00	2,000.00	0.00
Total	2,000.00	-2,000.00	2,000.00	-1,264.00	2,000.00	2,000.00	0.00

Wellfleet Budget - FY 2022 - Detail

699 Beach	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Salaries							
Total: Salaries	261,189.00	-259,686.69	319,125.00	-308,053.92	365,747.00	365,747.00	0.00
Expenses							
Total: Expenses	66,200.00	-67,845.05	66,760.00	-27,931.80	77,800.00	59,900.00	0.00
Total	327,389.00	-327,531.74	385,885.00	-335,985.72	443,547.00	425,647.00	0.00
710 Debt Service Principal - L/T							
Expenses							
Total: Expenses	1,238,817.00	-1,238,817.00	1,213,342.00	-908,342.48	1,213,342.00	0.00	0.00
Total	1,238,817.00	-1,238,817.00	1,213,342.00	-908,342.48	1,213,342.00	0.00	0.00
751 Debt Service Interest - L/T							
Expenses							
Total: Expenses	380,754.00	-380,552.78	346,819.00	-196,207.55	346,819.00	0.00	0.00
Total	380,754.00	-380,552.78	346,819.00	-196,207.55	346,819.00	0.00	0.00
753 Short Tem Interest							
Expenses							
Total: Expenses	25,150.00	0.00	25,000.00	-37,075.35	40,000.00	40,000.00	0.00
Total	25,150.00	0.00	25,000.00	-37,075.35	40,000.00	40,000.00	0.00
756 Interest - R/E Refunds							
Expenses							
Total: Expenses	0.00	0.00	150.00	0.00	150.00	150.00	0.00
Total	0.00	0.00	150.00	0.00	150.00	150.00	0.00
820 State & County Assessments							
Expenses							
Total: Expenses	0.00	-25,720.00	210,180.00	-69,062.00	210,180.00	0.00	0.00
Total	0.00	-25,720.00	210,180.00	-69,062.00	210,180.00	0.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
--	---------------	---------------	---------------	-------------	----------------	----------------	------------------

830 County Assessments

Expenses	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Total: Expenses	0.00	-200,388.00	205,398.00	-102,699.00	205,398.00	617,785.00	0.00
Total	0.00	-200,388.00	205,398.00	-102,699.00	205,398.00	617,785.00	0.00

911 County Retirement

Salaries	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Total: Salaries	1,247,696.00	-1,247,696.00	1,406,577.00	-1,431,823.00	1,496,738.00	1,576,101.00	0.00
Total	1,247,696.00	-1,247,696.00	1,406,577.00	-1,431,823.00	1,496,738.00	1,576,101.00	0.00

912 Workers Comp Insurance

Salaries	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Total: Salaries	115,000.00	-114,500.00	115,000.00	-83,027.00	115,000.00	119,025.00	0.00
Total	115,000.00	-114,500.00	115,000.00	-83,027.00	115,000.00	119,025.00	0.00

913 Unemployment Compensation

Salaries	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Total: Salaries	25,000.00	-24,966.98	25,000.00	-17,069.03	30,000.00	30,000.00	0.00
Total	25,000.00	-24,966.98	25,000.00	-17,069.03	30,000.00	30,000.00	0.00

914 Group Health Insurance

Salaries	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Total: Salaries	1,379,027.00	-1,375,283.77	1,379,027.00	-665,486.48	1,447,978.00	1,447,978.00	0.00
Total	1,379,027.00	-1,375,283.77	1,379,027.00	-665,486.48	1,447,978.00	1,447,978.00	0.00

915 Group Insurance Life

Salaries	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept.Head	2022 TownAdmin	2022 Selectboard
Total: Salaries	6,500.00	-5,318.86	6,500.00	-2,928.06	6,000.00	7,750.00	0.00
Total	6,500.00	-5,318.86	6,500.00	-2,928.06	6,000.00	7,750.00	0.00

Wellfleet Budget - FY 2022 - Detail

	Budget FY2020	Actual FY2020	Budget FY2021	FYTD FY2021	2022 Dept. Head	2022 TownAdmin	2022 Selectboard
916 Town Share Medicare							
Salaries							
Total: Salaries	149,855.00	-127,120.99	131,040.00	-75,228.72	150,946.00	145,946.00	0.00
Total	149,855.00	-127,120.99	131,040.00	-75,228.72	150,946.00	145,946.00	0.00
917 Stipends - Health Insurance							
Salaries							
Total: Salaries	45,000.00	-27,999.51	40,000.00	-32,810.70	43,000.00	43,000.00	0.00
Total	45,000.00	-27,999.51	40,000.00	-32,810.70	43,000.00	43,000.00	0.00
918 Town Share Health Savings Account							
Salaries							
Total: Salaries	0.00	-17,000.00	19,000.00	-11,500.00	4,000.00	10,000.00	0.00
Total	0.00	-17,000.00	19,000.00	-11,500.00	4,000.00	10,000.00	0.00
940 Tax Work-Off							
Salaries							
Total: Salaries	0.00	0.00	0.00	-8,411.63	8,500.00	8,500.00	0.00
Total	0.00	0.00	0.00	-8,411.63	8,500.00	8,500.00	0.00
945 Property / Liability Insurance							
Expenses							
Total: Expenses	312,000.00	-311,998.86	330,000.00	-375,782.21	315,000.00	334,000.00	0.00
Total	312,000.00	-311,998.86	330,000.00	-375,782.21	315,000.00	334,000.00	0.00
Grand Total Budget:	21,087,597.00	-20,439,126.60	22,340,788.00	-11,959,286.23	23,069,481.00	22,404,599.34	0.00



SELECTBOARD

AGENDA ACTION REQUEST
Meeting Date: April 27, 2021

VII

SELECTBOARD REPORTS:

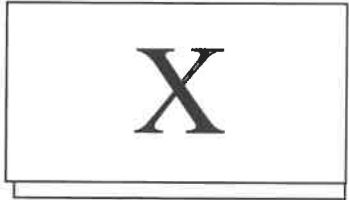
Reported by:	Topic:



SELECTBOARD

AGENDA ACTION REQUEST

Meeting Date: April 27, 2021



TOPICS FOR FUTURE AGENDAS

Requested by:	Topic:	Requested to be on:



SELECTBOARD

AGENDA ACTION REQUEST
Meeting Date: April 27, 2021

XI

CORRESPONDENCE AND VACANCY REPORTS

Date: April 23, 2021
To: Board of Selectmen
From: Jeanne Maclauchlan
Re: Vacancies on Town Boards

Board of Health (5 members, 2 alternates)

Vacant Positions	Appointing Authority	Length of Term
2 alt Positions	Board of Selectmen	3 years
Requesting Appointment: No applications on file		

Board of Water Commissioners

Vacant Positions	Appointing Authority	Length of Term
2 alt Positions	Board of Selectmen	3 years
Requesting Appointment: No applications on file		

Building and Needs Assessment Committee (5 Members)

Vacant Positions	Appointing Authority	Length of Term
2 Positions	Board of Selectmen	3 years
Requesting Appointment: No applications on file		

Commission on Disabilities (up to 5 Members)

Vacant Positions	Appointing Authority	Length of Term
3 Positions	Board of Selectmen	3 years
Requesting Appointment: No applications on file		

Conservation Commission (7 Members + 2 alternates)

Vacant Positions	Appointing Authority	Length of Term
2 Positions		
2 alt Positions	Board of Selectmen	3 years
Requesting Appointment: No applications on file		

Council on Aging (11 Members)

Vacant Positions	Appointing Authority	Length of Term
1 Position	Board of Selectmen	3 years
Requesting Appointment: No applications on file		

Cultural Council (no more than 15 Members)

Vacant Positions	Appointing Authority	Length of Term
4 Positions	Board of Selectmen	3 years
Requesting Appointment: No applications on file		

Finance Committee (9 members, 2 alternate)

Vacant Positions	Appointing Authority	Length of Term
1 Alternate Position	Town Moderator	3 years
Requesting Appointment: No applications on file		

Historical Commission (7 members)

Vacant Positions	Appointing Authority	Length of Term
1 Vacancy	Board of Selectmen	3 years

Requesting Appointment: No applications on file

Local Housing Partnership (at least 9 members)

Vacant Positions	Appointing Authority	Length of Term
1 Vacancy	Board of Selectmen	1 year

Requesting Appointment: No application on file

Marina Advisory Committee (7 Members, 2 Alternates)

Vacant Positions	Appointing Authority	Length of Term
1 Alternate Position	Board of Selectmen	2 years

Requesting Appointment: No applications on file

Natural Resources Advisory Committee (7 Members)

Vacant Positions	Appointing Authority	Length of Term
1 Position	Board of Selectmen	3 years

Requesting Appointment: No application on file

Personnel Board (4 members + TA + FinCom Rep)

Vacant Positions	Appointing Authority	Length of Term
2 Positions	Board of Selectmen	3 years

Requesting Appointment: No applications on file

Planning Board (7 members + 2 alternates)

Vacant Positions	Appointing Authority	Length of Term
1 Position	Board of Selectmen	5 years

Requesting Appointment: No applications on file

Recycling Committee (7 Members)

Vacant Positions	Appointing Authority	Length of Term
2 Alternate Positions	Board of Selectmen	3 years

Requesting Appointment: No applications on file

Rights of Public Access (5 Members)

Vacant Positions	Appointing Authority	Length of Term
2 Positions	Board of Selectmen	1-2 years

Requesting Appointment: No applications on file

Shellfish Advisory Board (7 members + 2 Alternates)

Vacant Positions	Appointing Authority	Length of Term
1 Alternate Position	Board of Selectmen	3 years

Requesting Appointment: No applications on file

Zoning Board of Appeals (5 Members, 4 Alternates)

Vacant Positions	Appointing Authority	Length of Term
1 Position	Board of Selectmen	3 years

Requesting Appointment: No applications on file



SELECTBOARD

AGENDA ACTION REQUEST
Meeting Date: April 27, 2021

XII

MINUTES

REQUESTED BY:	Executive Assistant
DESIRED ACTION:	Approval of meeting minutes for April 13, 2021
PROPOSED MOTION:	I move to approve the minutes of April 13, 2021 as printed in Draft
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____

Wellfleet Selectboard Meeting Minutes

Members Present: Michael DeVasto, Chair; Janet Reinhart, Helen Miranda-Wilson, Justina Carlson, Ryan Curley

Others Present: Maria Broadbent, Town Administrator; Rebekah Eldridge, Executive Assistant; Heather Michaud, Town Accountant; Rich Pauley, Fire Chief; Michael Hurley, Police Chief; Nancy Civetta, Shellfish Constable; Will Sullivan, Harbormaster; Joe Aberdale, Dredging Committee; Sharon Rule-Agger, Housing Authority; Elaine McIlroy, Housing Authority; Mark Vincent, DPW Director; Charlie Frazier, Wellfleet citizen; Barry McLaughlin, New Manager of the Chequessett Yacht and Country Club; Alison Hester, manager of the Pearl restaurant; Harry Terkanian, Community Member

Chair DeVasto Called the meeting to order at 6:03pm

I. **Announcements, Open Session and Public Comments**

Note: Public comments must be brief. The Board will not deliberate or vote on any matter raised solely during Announcements & Public Comments.

- Selectboard Member Wilson stated that she would have liked the meeting to stop later. Chair DeVasto stated right now the Board has a lot to discuss and eventually will move the meetings to 7pm.
- Charlie Frazier spoke to the Board regarding the bike trail and the parking at the South Wellfleet General Store. He expressed his concerns. Vincent spoke to that and explained he had reached out to the state and is waiting to hear back from them.

II. **COVID-19 Updates and Recommendations**

- Lemos was still out on medical leave. It was questioned by Selectboard Member Wilson if town buildings have changed the mandated mask wearing. Chief Pauley stated that the governor has not issued anything regarding not wearing masks in public places.

III. **Public Hearings**

A. Flying Fish Café; Amend liquor license.

- The Board didn't have any issues with this change.
- **Selectboard Member Reinhart moved; Selectboard Member Carlson seconded; and it was voted to approve the change of description of premises for the Flying Fish Café application dated March 8, 2021. 5-0**

B. Lobster and Chowder House; New seasonal all alcohol license

- The Board had no issues with this license as the previous occupant had a liquor license.
- **Selectboard Member Curley, Selectboard Member Carlson seconded; and it was voted to approve the new seasonal all liquor license for the Lobster and Chowder House application dated March 15, 2021. 5-0**

C. Chequessett Yacht & Country Club (2); Change of Manager.

- McLaughlin introduced himself to the Board and he's grateful to be working with the club and the Board in the future.
- **Selectboard Member Reinhart moved, Selectboard Member Carlson seconded; and it was voted to approve the change of manager from Barbara Boone to Barry McLaughlin at the Chequessett Yacht & Country Club application dated March 22, 2021. 5-0**

** All have approval from Police, Fire, Building and Health Departments.*

IV. Licenses

A. Common Victualler:

- *Lobster & Chowder House*
- *Wellfleet Cinemas*
- *Wellfleet Drive In & Flea Market*
- *Wellfleet Miniature Golf, Dairy Bar & Grill*
- **Selectboard Member Reinhart moved; Selectboard Member Curley seconded; and it was voted to approve the Common Victualler Licenses for the restaurants listed above. 5-0.**

B. Weekday Entertainment:

- *Wellfleet Cinemas*
- *Wellfleet Drive-In and Flea Market*
- *Wellfleet Miniature Golf, Dairy Bar & Grill*
- **Selectboard Member Reinhart moved; Selectboard Member Curley seconded; and it was voted to approve the Weekday Entertainment licenses for the restaurants listed above. 5-0.**

V. Use of Town Property

A. Pearl Restaurant; Use of Town Property for outdoor dining.

- The Board discussed a fee for the use of the town Property. The didn't pay a fee last year due to the Pandemic, Selectboard Member Reinhart stated that many of the precautions have been lifted and she feels it is appropriate to charge a fee or that they don't use the property.
- Selectboard Board Curley stated that he would like the restaurant to be able to use the town's property for a nominal fee. Chair DeVasto stated he would like to treat all restaurants the same. The Board discussed the use and a fee to be charged. Hester spoke to the Board and explained that she lost 22 tables inside the restaurant and she is able to put 10 tables in the outdoor lot. The Board discussed allowing this with the stipulation that it would only be a one-year agreement.
- **Selectboard Member Wilson moved; Selectboard Member Curley seconded; and it was voted to approve the Pearl Restaurants application for the use of town property for outdoor dining from May 6, 2021 to October 17, 2021 from 10:30am to 10:00pm with no increase in seating as allowed by the Board of Health and with a nominal fee of \$1.00 per day. 5-0.**

VI. Board/Committee Appointments and Updates

- No Appointments or updates

VII. Business

A. Wellfleet Motel & Lodge – Request for same outdoor dining as last year

- **Selectboard Member Wilson moved; and Selectboard Member seconded; and it was voted to approve Wellfleet Motel & Lodge Request for the same outdoor seating plan as it was the year 2020 for the 2021 season with no increase in seating as allowed by the Board of Health. 5-0.**

B. Pearl Restaurant; Approve seasonal all alcohol license renewal.

- **Selectboard Chair DeVasto moved; Selectboard Member Reinhart seconded; and it was voted to approve The Pearl Restaurant seasonal all alcohol license renewal. 5-0**

** All have approval from Police, Fire, Building and Health Departments.*

C. *New ADU Bylaw – Local Housing Partnership – Sharon Rule-Agger*

- Agger began her presentation to the Board, explaining that housing in Wellfleet is nonexistent. She explained the proposed the newly written ADU bylaw and explained the guidelines of the ADU. The Board went over the ADU bylaw that was screen shared with the members. The Board discussed the wording of this document at great length. Chair DeVasto stated his only issue with the language is he didn't want it conflicting with other bylaws or waives another bylaw he had concerns. They discussed it.
- The Board continued to discuss the bylaw and amendments to it. The Board made discussed some wording that needed to be changed. Board Member Curley made the changes that were discussed.
- **Selectboard Member Curley moved, Selectboard Member Reinhart seconded; and it was voted to approve and send to the Planning Board the proposed ADU bylaw as amended by the Selectboard and presented by Sharon Rule-Agger. 4-0-1 (Selectboard Member Carlson recused)**
- **Selectboard Member Reinhart moved; Selectboard Member Curley seconded; and it was voted to recommend and place the proposed ADU Bylaw as amended by the selectboard and presented by Sharon Rule-Agger on the 2021 Warrant. 4-0-1 (Carlson recused)**

D. *Paid Parking at Beaches – Suzanne Grout Thomas*

- Thomas explained that she is recommending that the town have paid parking at White Crest Beach Parking lot for the summer of 2021 explaining the town would bring in about \$200,000 revenue from the paid parking. The Board saw no issues with this.
- **Selectboard Member Reinhart moved; Selectboard Member Carlson seconded; and it was voted to approve charging for White Crest Beach parking for the 2021 season. 5-0**

E. *Warrant Article to be approve – Natural Resources Advisory Board – John Riehl*

- The Board had no issues with this article.
- **Board Member Reinhart moved, Board Member Carlson seconded; and it was voted to approve the warrant article as written be placed on the warrant for the June 5, 2021 town meeting.**
- **Board Member Curley moved; Board Member Wilson seconded; and it was voted to recommend the article in the warrant. 5-0.**

F. *Update on Harbor Dredging Project, Contract approval for lobbyist– Joe Aberdale*

- Aberdale gave an update to the Board regarding the dredging and the lobbyist contract. He gave details on working with the state to and submitting a grant for new pilings. He updated the Board that the National Marine Fisheries are refusing to permit the town to dredge in area 2. He explained that the group is unable to meet

with them in hopes of negotiation at this time. He continued by giving updates on the lobbyist and the status with moving forward. He recommended to the Board that they move quickly in signing this contract. Administrator Broadbent asked if the Board would administer Selectboard Member Curley to sign the contract on the Board's behalf.

- **Selectboard Member Reinhart moved; Selectboard Member Carlson seconded; and it was voted to approve the contract as written for the harbor dredging Lobbyist FBB Federal Regulations dated January 21, 2021. 5-0**

G. *Warrant Article to be approved – Shellfish Constable Nancy Civetta*

- Civetta spoke to her article and stated there is some new language stating that it will take out the part in the article that says transfer. She explained her article and how it will work more clearly to the Board. She read the sentence to the Board.
- **Board Member Reinhart moved; Board Member Curley seconded; and it was voted to approve the warrant article as amended to be placed on the warrant for the June 5, 2021 town meeting. 5-0.**

H. *Water Enterprise 2022 budget – Jim Hood Chair of Board of Water Commissioners (withdrawn and continued)*

I. *Home Rule Petition for the Blakely Property ~ Selectboard Member Curley*

- Curley presented to the board his petition that he worked on with Julian Cyr's office and explained that he is asking for an easement for a curb cut for this property. There wasn't much discussion on this petition and no objections from the board members. This needs to be sent to town counsel for their amendments if any.
- **Selectboard Member Curley moved; Selectboard Member Carlson seconded; and it was voted to place on the Warrant and recommend a home rule petition authorizing the commissioner of capital assets management and maintenance to grant an easement for the Town of Wellfleet. 5-0.**

J. *Capital Budget – Selectboard and Department Heads.*

- The Board discussed the Vehicles in the Capital Budget. There were missing documents. Chair DeVasto asked if there were any issues with any of the capital budgets. He explained that he had no issues and asked if the Board if they wanted to take a vote.
- They discussed the Police Department's two vehicles Chief Hurley explained that this would be a year where only one car would need to be replaced but due to COVID he was unable to get the car last year.
- The Board deferred to Terkanian for his opinion on some of these items. Chief Pauley explained that there were a lot of items missing in the capital budget in front of them. DPW director Vincent explained he had some missing things from his department.
- **Selectboard Member Curley moved; Selectboard Member Wilson seconded; and it was voted to approve the fiscal year 2022 Department Capital items included in the April 13, 2021 selectboard packet as debt exclusions for the 2021 Annual Town Meeting Warrant. 5-0.**
- **Selectboard Chair DeVasto moved; Selectboard member Reinhart seconded; and it was voted to recommend the capital budgets that were included in the Selectboard packet. 5-0.**

K. Place Warrant Articles

- Administrator Broadbent explained that the articles that are in front of them are place holders right now. Chair DeVasto explained that he would like to place the articles that were deferred from last year's town meeting. The Board agreed to go over each warrant article that they hadn't already approved previously.
- **Selectboard Member Curley moved; Selectboard Chair DeVasto seconded; and it was voted to recommend and place the Public Works Replace Guard Shack and Canopy Station at the Transfer Station into the 2021 Warrant for the Annual Town Meeting as a debt exclusion. 4-1 (Carlson voted no)**
- The Board moved on to the Duck Creek Revetment article, Vincent explained that he would like to keep it on the warrant.
- **Selectboard Chair DeVasto moved; Selectboard Member Reinhart seconded; and it was voted to place the Duck Creek Revetment Engineering warrant article in 2021 Annual Town Meeting Warrant. 5-0**
- **Selectboard Chair DeVasto moved; Selectboard Member Curley seconded; and it was voted to recommend the Duck Creek Revetment Engineering Warrant article. 5-0**
- The Board moved onto the substation which Vincent explained is the old Fire Station in South Wellfleet.
- **Selectboard Chair DeVasto moved; Selectboard Member Reinhart seconded; and it was voted to place and recommend the South Wellfleet Substation Warrant Article in the 2021 Town meeting Warrant. 5-0.**
- The Board didn't want to discuss the Water Enterprise Budget as it hasn't been reviewed.
- **Selectboard Chair DeVasto moved; Selectboard Member Reinhart seconded; and it was voted to place the Non-Union and other personnel salaries and compensation to the Annual 2021 Town Meeting Warrant. 5-0**
- Chief Pauley explained his reasoning for asking for additional staff for the fire department.
- **Selectboard Member Reinhart moved; Selectboard Member Curley seconded; and it was vote to place and recommend the requests for additional fire department positions on the Annual 2021 Town Meeting Warrant. 5-0**
- Chief Pauley gave an update on his paramedic training and explained how important it is for his staff.
- **Selectboard Member Reinhart moved; Selectboard Member Curley seconded; and it was voted to place and recommend the funding for the Paramedic Training Program on the Annual 2021 Town Meeting Warrant. 5-0**
- The Board moved onto the additional police officer. Chief Hurley explained that the reserve officer program is being phased out and he needs to plan for a full-time police officer.
- **Selectboard Member Reinhart moved; Selectboard Member Carlson seconded; and it was voted to place and recommend the request for an additional Police Officer on the Annual 2021 Town Meeting Warrant 5-0.**
- The Board continued with the Community Preservation Articles.
- **Selectboard Member Wilson moved; Selectboard Member Reinhart seconded; and it was voted to place and recommend all the Community Preservation Articles to the Annual 2021 Town Meeting Warrant 5-0.**

- **Selectboard Member Reinhart moved; Selectboard Member Carlson seconded; and it was voted to recommend the shellfish revolving fund for the Annual 2021 Town Meeting Warrant. 5-0**
- The Board continued with the discuss the transfer tax warrant article and decided to postpone a vote on this until they understand it and get a little more information.
- **Selectboard Member Reinhart moved; Selectboard Member seconded; and it was voted to place the disposition of Town Owned Property Map #30 Parcel #14 as amended on the Annual 2021 Town Meeting Warrant. 4-1 (Carlson voted no) This was not recommended only to place.**
- The Board discussed High Toss Road, Wilson asked if it was worked out with Broadbent and Carole Ridley. Broadbent explained that there is a checklist that they have been working on and there will be a letter to go out for the Board to sign.
- There was discussion on this article. This article needs to go before the Planning Board.
- **Selectboard Member Reinhart moved; Selectboard Member Carlson seconded; and it was voted to place and recommend Duck Harbor and Pole Dike acceptance of a town way in the Annual 2021 Town Meeting Warrant. 5-0**
- Selectboard Member Curley explained that the next article the Board voted to not place or recommend Map #20, Parcels # 80,82, & 239
- He continued stating that the Board did approve to insert and recommend Map #30 Parcel #186 and Map #42, Parcel #137 Curley continued to explain they are all marshlands. They Board will need to have the exact acreage.
- **Voted to recommend the Natural Resources Advisory Board Black Custard Article request as printed in the Selectboard Packet.** This article has been previously placed.
- The Right to Farm Article was next up for discussion. The only discussion was the structure of the article. Civetta explained that she some overlap in the article and asked Chair DeVasto to come to a Shellfish Advisory Meeting to talk and discuss with them his article.
- The Dog Bylaw will be discussed and presented at a future meeting.

VIII. Selectboard Reports

- Helen spoke about the Dog Bylaw and that she had worked with Thomas and the Dog Officer for the Town of Wellfleet. She explained she will have a better presentable copy of the bylaw for the next meeting.

IX. Town Administrator's Report

- Administrator Broadbent discussed the auditor's management letter so the auditors will be presenting their findings to the Board in May. She explained there are a number of deficiencies in the current and past budgets. She stated they are working to get a number for free cash certified with DOR. She stated that Karen Plantier has started as the new water clerk. She also stated the new Assistant Town Administrator Rebecca Slick started April 1, 2021 and will be in to meet the board at a later date.
- Selectboard Member Curley asked when the auditors will finish and when will the budgets be corrected and fixed? Michaud explained that it could be anywhere between two to three years before it is fully corrected. Selectboard Member Curley stated he would like to offer an opinion that the town should look into an outside firm.
- The Board continued to discuss the auditor's management letter.

DRAFT *this meeting can be seen in its entirety found on the town website.*

X. Topics for Future Discussion

XI. Correspondence and Vacancy Reports

XII. Minutes

- A. Tuesday March 9, 2021 ~ **Selectboard Member Reinhart moved; Selectboard Member Curley seconded; and it was voted to approve the meeting minutes of March 9, 2021 as printed in draft. 5-1 (Wilson Abstained)**
- B. Tuesday March 23, 2021 ~ **Selectboard Member Curley moved; Selectboard Member Reinhart seconded; and it was voted to approve the meeting minutes of March 23, 2021 as printed in draft. 5-1 (Wilson Abstained)**
- C. Monday April 5, 2021 ~ **Selectboard Member Reinhart moved; Selectboard Member Curley seconded; and it was voted to approve the meeting minutes of April 5, 2021 as printed in draft. 5-1 (Wilson Abstained)**

XIII. Adjournment

- **Selectboard Member Curley moved; Selectboard Member Reinhart seconded; and it was voted to adjourn 4-0**
- **Meeting adjourned 10:07pm**



SELECTBOARD

AGENDA ACTION REQUEST
Meeting Date: April 27, 2021

XIII

ADJOURNMENT

REQUESTED BY:	Selectboard Chair Michael DeVasto
DESIRED ACTION:	To Adjourn
PROPOSED MOTION:	I move to Adjourn
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay _____ Abstain _____