

BARNSTABLE COUNTY BOARD OF COMMISSIONERS
In the Year Two Thousand Twenty-Two
Ordinance 22 - 07

To authorize the County to purchase capital equipment, and implement capital improvements for use in conducting the business of the County and to borrow (B) or take from available funds (GF) money to pay, therefore;

The Cape Cod regional government, known as Barnstable County hereby ordains;

The Board of Commissioners is hereby authorized to purchase capital equipment, and implement capital improvements for use in conducting the business of the County as follows:

Section 1.

- a. Implement the following capital request for the Dredge Department for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Finance Account Number
Purchase/Replace Pickup Truck	GF \$ 45,000	30220250.58xx
Purchase Autonomous Survey Vehicle	GF \$ 75,000	30220250.58xx
Purchase Replacement Pushboat	B \$350,000	30220250.58xx
Purchase Replacement Barge	B \$400,000	30220250.58xx
Purchase Replacement Portable Welder	GF \$ 25,000	30220250.58xx
Total Dredge Department	\$895,000	

- b. Implement the following capital request for the Dredge Department for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Finance Account Number
New Dredge/CCPST Shared Building	B \$ 500,000	30220250.58xx
Total	\$ 500,000	

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- c. Make certain Courthouse capital improvements and upgrades and purchase the following equipment for Facilities for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost		Finance Account Number
First District – Holding Cells Epoxy Floor	B	\$ 40,000	30220205.58xx
First District – Suspended Ceiling and Light fixture replacements	B	\$ 75,000	30220205.58xx
Deeds/Probate – Emergency Generator Replacement/ Emergency Circuit upgrades	B	\$150,000	30220205.58xx
Second District HVAC Replacement	B	\$ 850,000	30220205.58xx
Superior Courthouse - Carpet Replacement	B	\$ 45,000	30220205.58xx
Superior Courthouse – AC Replacement 2 nd session courtroom	B	\$ 30,000	30220205.58xx
County Complex – Vehicle Replacement	B	\$ 60,000	30220205.58xx
County Complex – Sewer Line Repairs	B	\$100,000	30220205.58xx
Harborview Room – Roof Replacement	B	\$225,000	30220205.58xx
Total Facilities		\$ 1,575,000	

- d. Implement the following capital improvements and purchase the following structure for the Children’s Cove Department for use in conducting business specific to the operations and services of Barnstable County:

Children's Cove - Addition Construction	B	\$ 610,000	30220320.58xx
Children’s Cove – Replacement Heating System	B	\$ 70,000	30220320.58xx
Total Children’s Cove		\$ 680,000	

- e. Implement the following capital improvements and purchase the following equipment for the Health Department for use in conducting business specific to the operations and services of Barnstable County:

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Item	Cost	Finance Account Number
Replace and Upgrade LCMSMS	B \$ 450,000	30220302.58xx
100KW Mobile Generator	GF \$ 75,000	30220302.58xx
New Van type vehicle	Septic Fund \$ 40,000	30330302.58xx
Total Health	\$ 565,000	

- f. Implement the following capital improvements and purchase the following equipment for the PFAS Clean Up at the former Fire Training Site for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Finance Account Number
Pump and Treatment system	B \$ 3,500,000	30220460.58xx
Total	\$ 3,500,000	

- g. Implement the following capital improvements and purchase the following equipment for the Cooperative Extension Department for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Finance Account Number
Purchase Replacement Pickup Truck	GF \$35,000	3022 .58xx
Total Cooperative Extension	\$ 35,000	

- h. Implement the following capital improvements and purchase the following equipment for the Cape Cod Commission to purchase and renovate a building for office and meeting space for use in conducting business specific to the operations and services of Barnstable County:

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Item	Cost	Finance Account Number
To procure office and meeting space, either build, purchase/renovate or lease	B \$4,000,000	3022 .58xx
Total Cape Cod Commission	\$ 4,000,000	

Approved by the Board of County Commissioners on March 2nd, 2022



Shelia Lyons, Chair
Board of Regional Commissioners