

Wellfleet Targeted Watershed Plan Update – September 29, 2021

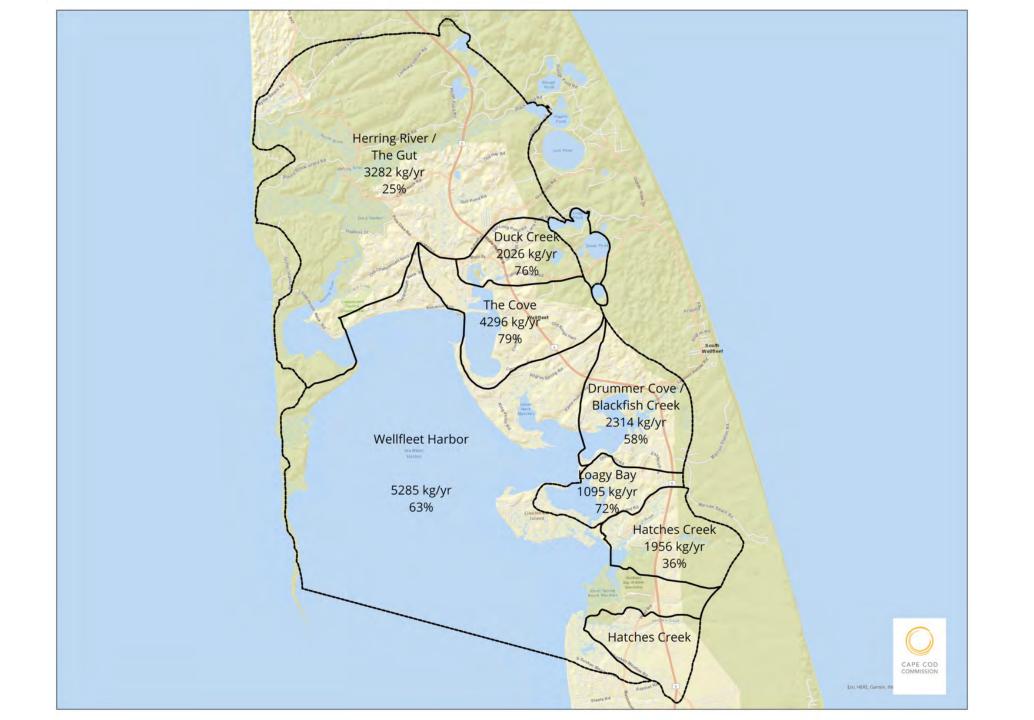
Scott Horsley
Water Resources Consultant

# Goals of Targeted Watershed Plan

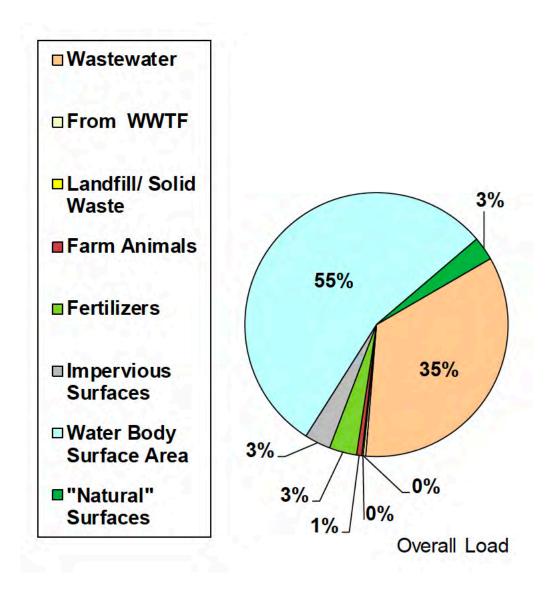
- Restoration of Ecosystems & Water Quality
- Compliance with Clean Water Act
- Quicker Results
- Reduced Costs
- Promote Affordable Housing
- Maximize Local Co-Benefits (including jobs)
- Minimize Climate Impacts

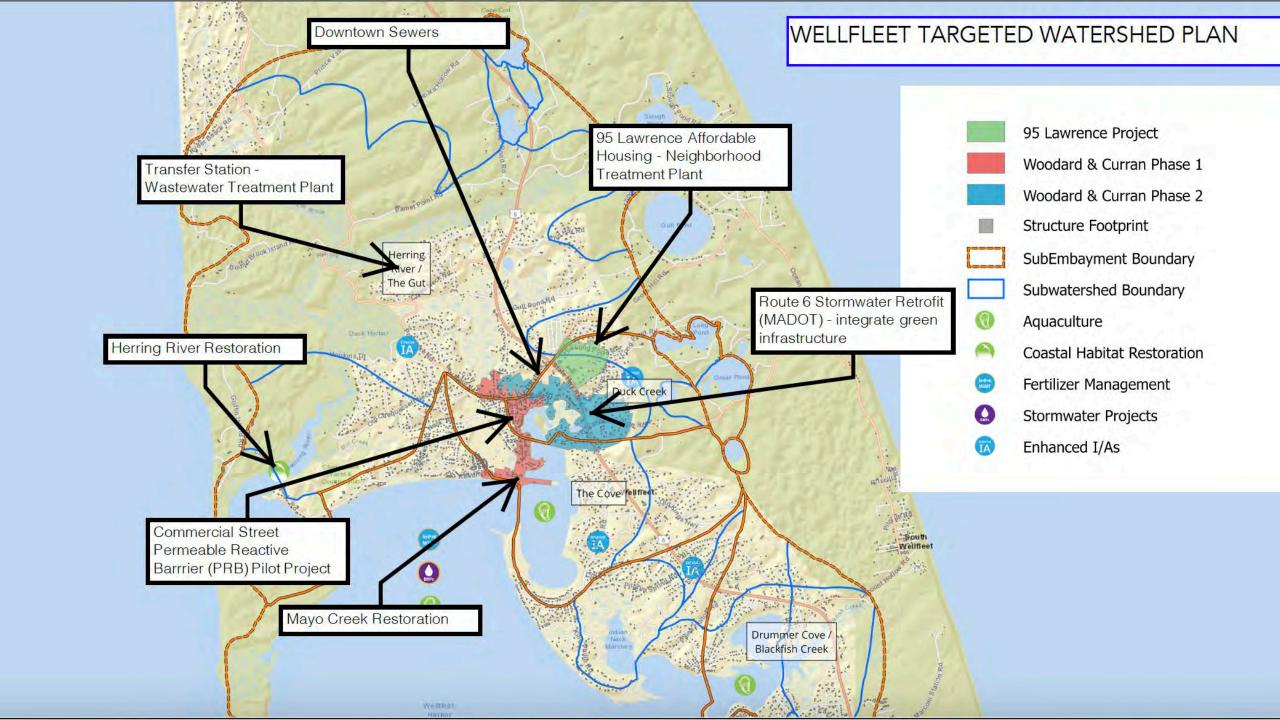




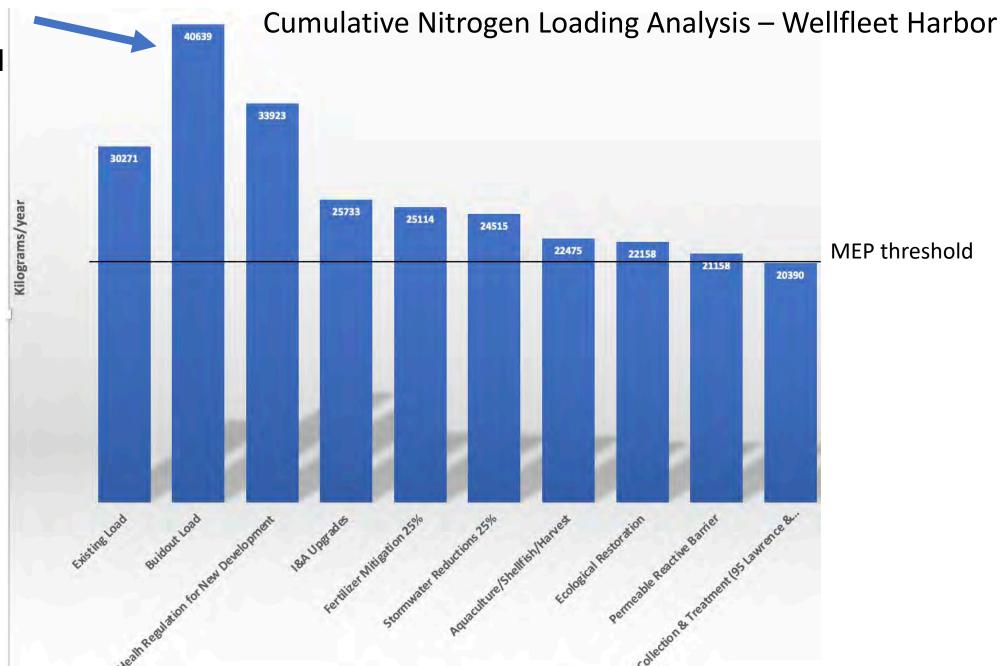


#### Sources of Nitrogen to Wellfleet Harbor Embayments (MEP, 2017)





Continued Use of Conventional Title 5 Systems





Pilot Projects funded at Wellfleet Town Meeting 2021

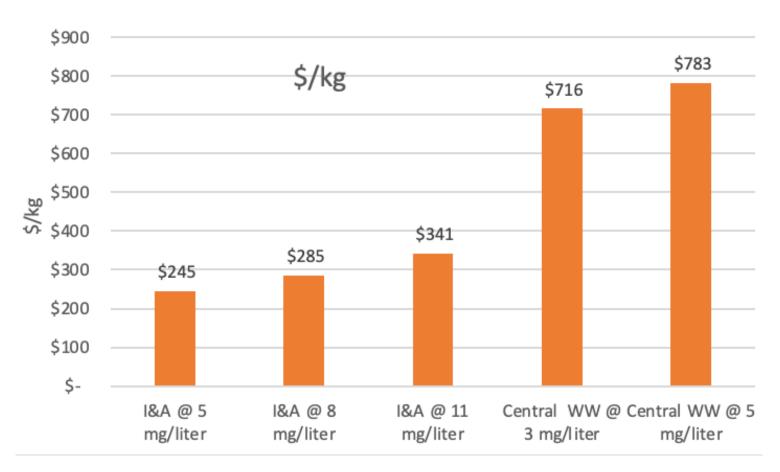


Enhanced I&A Septic Systems

# On-Site Septic System Performance Progress



#### Cost Effectiveness of Wastewater Treatment Options



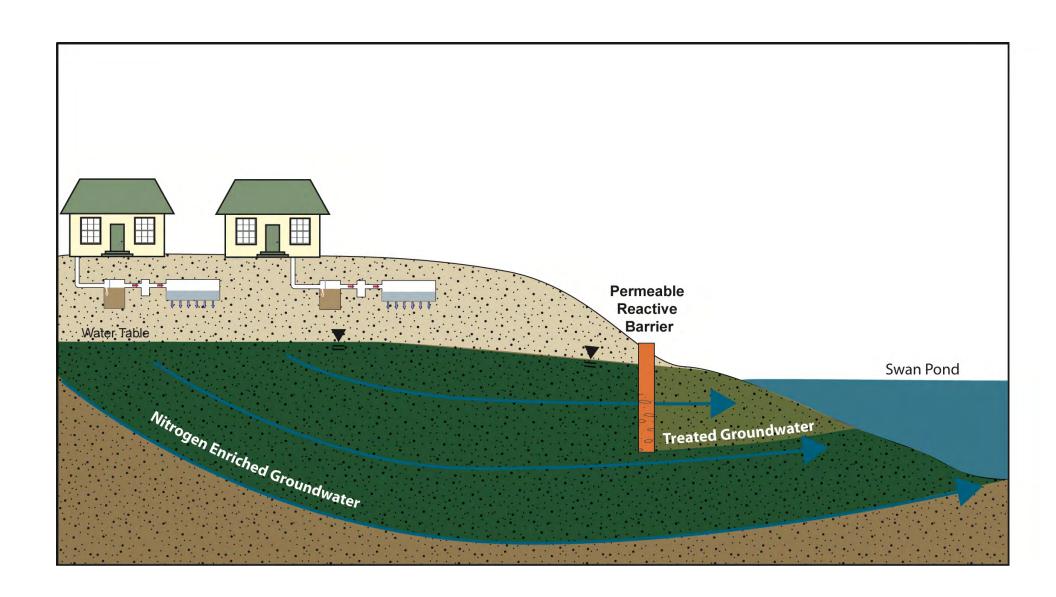
Cost of Enhanced I&A = \$28,111 Cost of Central Sewer and Treatment = \$90,000

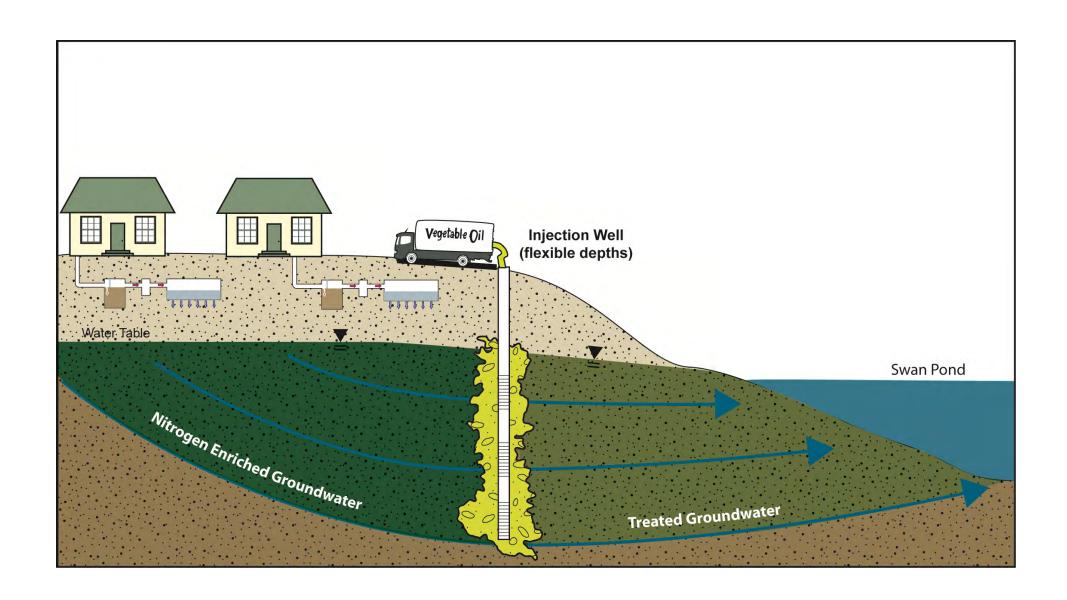
#### WELLFLEET HEALTH REGULATION (Draft for Discussion)

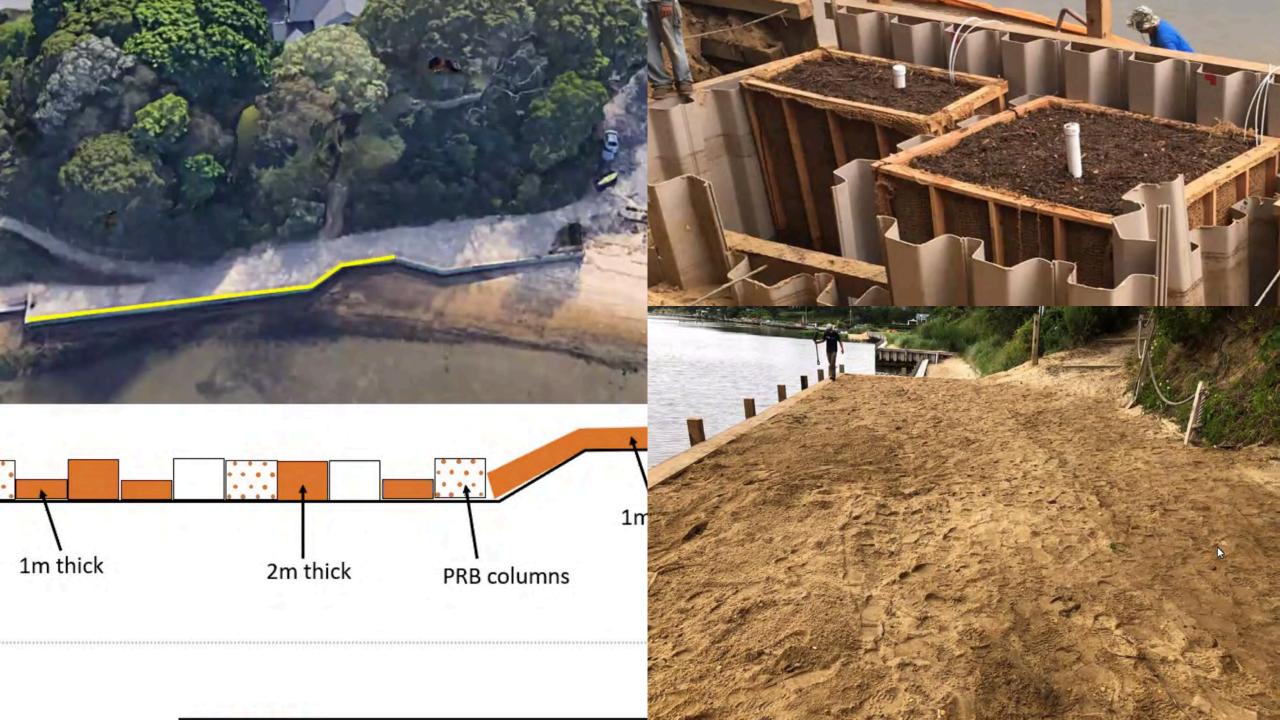
Purpose: To reduce nitrogen loading to Wellfleet's coastal waters by providing the best available technology.

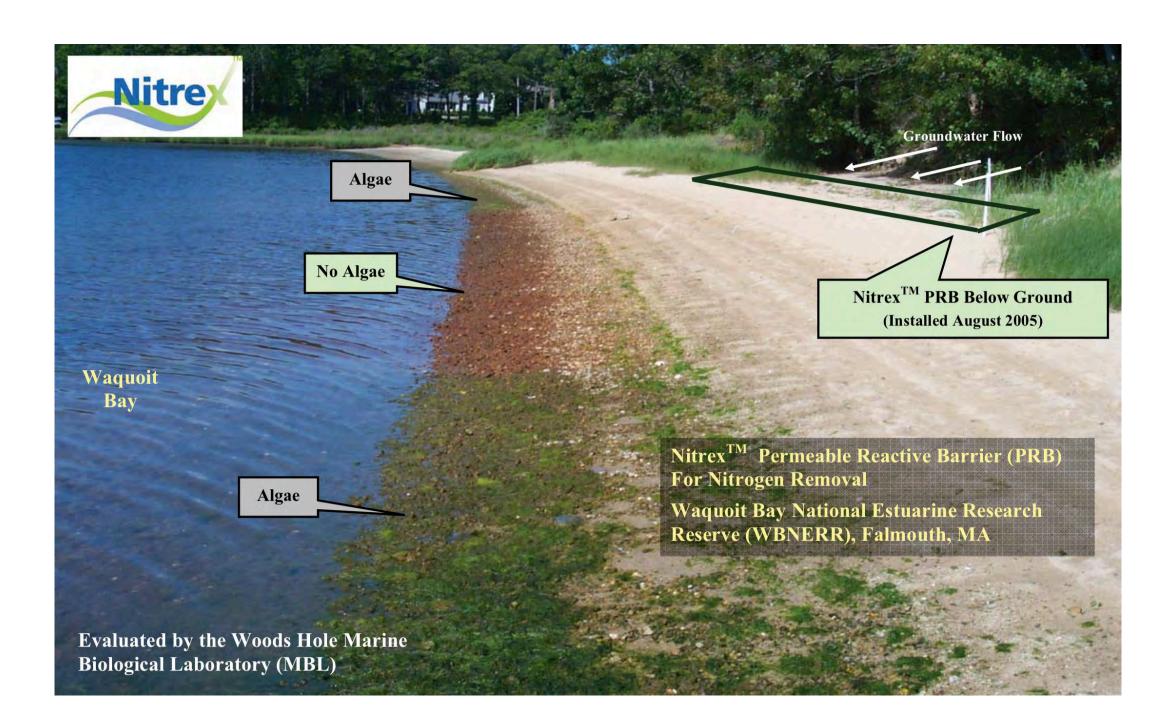
- 608. The use of enhanced innovative & alternative (I&A) septic systems are required for new, repairs, upgrades, and property transfers.
- 609. Enhanced I&A septic systems are defined as those technologies that have average nitrogen effluent concentrations less than 10 mg/liter or greater as demonstrated by third-party testing. Currently the Board of Health recognizes the following technologies as enhanced: NITRO, NITREX, and the sawdust-based system known as the "Layer Cake" technology (Heufelder, 2019). Other technologies may be petitioned by applicants for review by the Board of Health and must present third-party testing data.
- 610. Any property owner who has installed an alternative septic system may, upon approval by the Board of Health, defer connection to town sewer to allow them to utilize their alternative septic system.

Note: The 2021 Wellfleet Town Meeting authorized \$250,000 to assist property owners up to \$12,500 per installation.

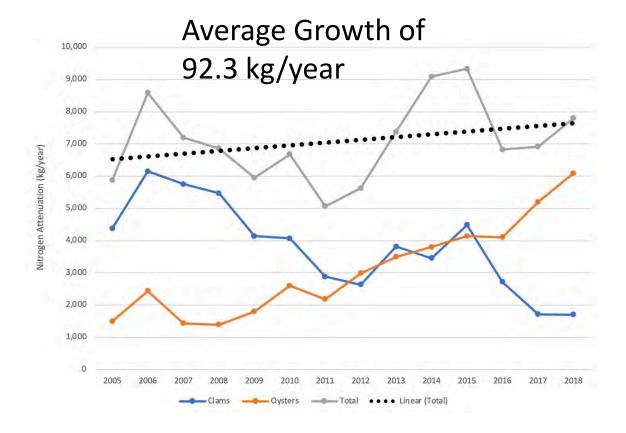














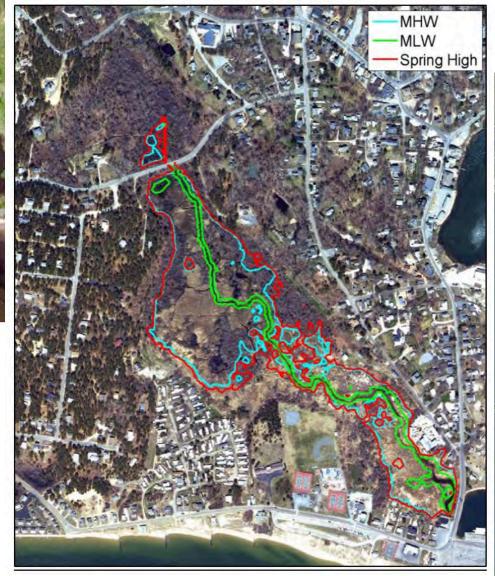
Stormwater Remediation Projects

### Stormwater Retrofits with Green Infrastructure





#### **Coastal Ecosystem Restoration**



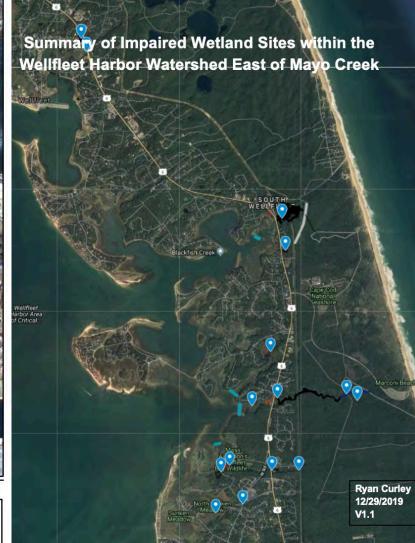
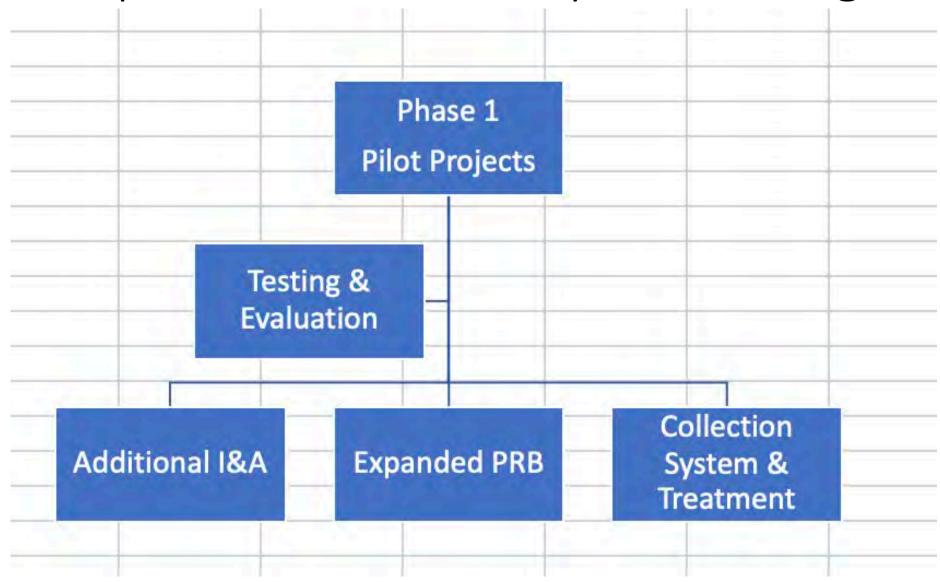


Figure 6. Aerial view of Mayo Creek showing the extent of mean high water (MHW), mean low water (MLW) and spring high tide under a scenario that maximizes salt-marsh restoration without flooding existing infrastructure (Woods Hole Group 2016).

# Plan Implementation - Adaptive Management



#### Wellfleet Targeted Watershed Plan

30.5						Nitrogen	Reduction Stra	tegies							
Phase	Years	Wastewater Treatment			Stormwater		Fertilizer	7.3.	Permeable Reactiv	ermeable Reactive Barrier		Shellfish		Ecological Restoration	
				kg/yr		kg/yr		k/gyr		kg/yr		kg/yr		kg/yr	kg/yr
1	1 - 1 - 1 - 1	Establish Responsible Management Entity (RME) and Install 25 - 30 EIA systems/year		494	Rte 6 MADOT integrate N attenuation	102	Implement Fertilizer Controls	98	Pilot Project Bank/Commercial Street (50 feet)	20	Sustainable growth at 94 kg/year	462	Mayo Creek: Design, Permit & Constructio n	317	1834
		95 Lawrence - Permit, Design & Construct Phase 1 (Housing & Municipal Properties)		341											
	100 1	95 Lawrence - Design & Construct Phase 2 (Connect Neighborhood Homes)		281		1		46-							
							Adaptive Management							-7	
2	2027 - 2031	Install 66 - 77 EIA systems/year	Design & Construct Downtown Sewers Phase 1	1278	Additional Stormwater Retrofits	102	Implement Fertilizer Controls	98	Construct Commercial Street/Duck Creek (1000 feet)	235	Sustainable growth at 94 kg/year	462	Herring River		2456
3	The second of the second of	Install 66 - 77 EIA systems/year	Design & Construct Supplemental Sewers and/or Neighborhood Cluster Systems	1278	Additional Stormwater Retrofits	102	Implement Fertilizer Controls	98	Construct The Cove PRB projects (2000 feet)	970	Sustainable growth at 94 kg/year	462	Sunken Meadow (Hatches Creek)		2910
4	2037 - 2041	Install 66 - 77 EIA systems/year	Design & Construct Supplemental Sewers and/or Neighborhood Cluster Systems	1278	Additional Stormwater Retrofits	102	Implement Fertilizer Controls	98	Additional PRBs?		Sustainable growth at 94 kg/year	462	Trout Brook (Upper Basin)	4	1940
5	Mary was an about	Install 66 - 77 EIA systems/year	Design & Construct Supplemental Sewers and/or Neighborhood Cluster Systems	1278	Additional Stormwater Retrofits	102	Implement Fertilizer Controls	98	Additional PRBs?		Sustainable growth at 94 kg/year	462	Eastern Blackfish Creek	M	1940
6	2047 - 2051	Install 66 - 77 EIA systems/year	Design & Construct Supplemental Sewers and/or Neighborhood Cluster Systems	1278	Additional Stormwater Retrofits	102	Implement Fertilizer Controls	98	Additional PRBs?		Sustainable growth at 94 kg/year	462			1940
Nr	eduction			7506		612		588		1225		2772		317	13020



95 Lawrence Rd. Information

**Atlas Poster** 

Enhanced Innovative & Advanced

Lawrence Road Housing Project

PRB

Presentations

**Reports & Documents** 

Salt Marsh Restoration

Shellfish

Storm Water

Wellfleet Watershed Plan

COVID-19 Information Page - Updated Regularly Read more »

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#### Clean Water Advisory Committee

#### **Executive Summary**

The goal of this plan is to mitigate water quality impairments, restore marine habitats, and to bring the coastal waters associated with Wellfleet Harbor into compliance with the Clean Water Act. The plan is the product of over ten years of planning and engineering studies and integrates the approaches developed by the Cape Cod 208 Water Quality Plan Update. It is based upon a hybrid approach that integrates both traditional and non-traditional technologies to reduce excessive nitrogen loads. The plan prioritizes those technologies that have lower costs, quicker results, provide local co-benefits (including jobs), and minimize climate impacts. It includes an adaptive management plan that provides for a full evaluation of emerging nature-based technologies backed up with conventional wastewater treatment systems.

Thank you for your attention!

Questions?

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# Slides for Curt Felix - Financing

## Wellfleet Targeted Watershed Plan

Non-Traditional		Traditional				
Enhanced I&A	19 - 45	95 Lawrence	4.0			
95 Lawrence	4.0	Sewers Town-Wide	153 - 203			
PRB	4.8					
Stormwater	2.0					
Salt Marsh Restoration	1.0					
Shellfish	2.0					
TOTAL CAP COST (\$M)	33 - 59		157 - 207			
Cost (\$/kg)	59 - 109		305 – 405			

## Capital Plan - \$6,431,886

(recommend borrowing authorization for 1st five years)

- Innovative & Alternative (I&A) Septic Systems \$3,750,000
  - Health Regulation Subsidy \$12,500 x 60 systems x 5 years = \$3,750,000
- 95 Lawrence Neighborhood Wastewater Treatment Project \$1,931,886
  - Groundwater Discharge Permit \$150,000
  - Incremental cost of Cluster Sewer System \$1,781,886 capital
- Permeable Reactive Barrier (PRB) Pilot Project Commercial St. \$450,000
  - Hydrogeologic Investigation \$100,000
  - Pilot Project Design, Construction & Monitoring \$350,000
- Salt Marsh Restoration \$300,000
  - Hawes Pond (Self-Regulating Tide Gate) \$150,000
  - Mayo Creek (Self-Regulating Tide Gate) \$150,000

# O&M Plan \$432,746

(recommended appropriation for 1st 5 years)

- Innovative & Alternative (I&A) Septic Systems \$100,000
  - Responsible Management Entity Contract \$100,000 (Sub Contract)
- 95 Lawrence Neighborhood Wastewater Treatment Project \$52,746
  - Incremental cost of cluster O&M \$52,746
- Shellfish Propagation \$80,000
  - Additional Cultch & Seed \$40,000
  - Rotating 3-year closure program \$40,000
- Project Management \$200,000
  - Grant Writer
  - Water/Wastewater Director
  - Monitoring, Testing, Compliance

## Preliminary Grant/Revenue Sources 25-75%

- Advanced Septic Systems \$3,750,000
  - Short-term rental tax revenue (~\$500,000/yr)
  - SRF Smart Growth 25% forgiveness
  - USDA Rural 50-75% grant
  - Cape Cod Water Protection Fund 50% projects under \$1 million
  - Rural/Small Town Growth Initiative \$50,000-\$400,000
  - Section 319 Federal Grants (non-point source) up to \$500K
  - Privatized Cost to regulation.
- 95 Lawrence Neighborhood Wastewater Treatment Project \$1,931,886
  - SRF/USDA
  - Rural/Small Town
  - Massworks
- Permeable Reactive Barrier (PRB) Pilot Project Commercial St. \$450,000
  - DEP/EPA Grant (they have already expressed interest in support)
  - All of the above
- Salt Marsh Restoration \$300,000
  - All of the Above (MassDOT will cover engineering & permit costs for Hawes Pond; construction?)
- Shellfish Propagation \$80,000
  - All of the above

## Benefits

- Lower Cost
  - \$28,000 per residence vs. over \$90,000
  - Likely \$20-\$40 million financed in increments over time vs.
  - \$100-\$200 million immediately in tax base
- Greater financial control with annual financial discussion
- No risk of "overbuild"
- Maintains local control and local jobs
- 50% reduction in leachfields aids all residential and commercial permit applicants
- More immediate watershed benefits
- Lower
  - · energy,
  - water and
  - climate change impact required by 2020 ATM vote
- Very little long-term O&M