

BARNSTABLE COUNTY ASSEMBLY of DELEGATES
2023 Session
Proposed Ordinance No. 10

To rescind amounts authorized and unissued in the Capital Projects Fund as originally appropriated in various fiscal years.

The Cape Cod regional government, known as Barnstable county, hereby ordains;

Section 1.

Based on a revised analysis of expenditures of previously approved Capital Projects, made as of February 24, 2023, and the authorization of Ordinance 23-03 which provides ARPA funding for all projects listed herein, the authorized and unissued amounts set forth in Section 1., for the several purposes set forth therein and as originally authorized by various ordinances as indicted are hereby rescinded.

Project Description	Authorizing Ordinance	Amount to be Rescinded	Reason
Admin - Per- and Polyfluoroalkyl (PFAS)	22-09	\$3,500,000	ARPA Funded
Dredge - Barge	22-09	\$400,000	ARPA Funded
Dredge - Push boat Replacement	22-09	\$350,000	ARPA Funded
Dredge - Trailer	21-07	\$35,000	ARPA Funded
Dredge - Pick-up Truck	21-07	\$35,000	ARPA Funded
Sidewalks - County Complex	14-02	\$60,000	Unnecessary
2nd District Roof Replacement	16-07	\$155,601	Project Complete
Ancient Wall	16-07	\$27,610	Project Complete
Building Renovations - Old Jail	16-07	\$123	Project Complete
Emergency Generator	17-05	\$15,669	Project Complete
Superior Courthouse Roof Replacement	17-05	\$109,204	Project Complete
Vehicle Replacement County Complex	17-05	\$5,578	Project Complete
Dredge	18-12	\$52,908	Project Complete
1st District Roof Replacement	19-03	\$600	Project Complete
Vehicle Replacement County Complex	19-03	\$322	Project Complete
Registry of Deeds - AC Unit Replacement	19-03	\$8,845	Project Complete
Vehicle Replacement - Cooperative Extension	19-03	\$84	Project Complete
Study for New Office Space	20-03	\$3,734	Project Complete
Pick-up Truck - Dredge	20-03	\$731	Project Complete
2nd District Roof Replacement	21-07	\$22,550	Project Complete
Vehicle Replacement- County Complex	22-09	\$10,633	Project Complete
Total		\$4,794,192	

Submitted by: Board of Regional Commissioners

Date: March 1, 2023