

BARNSTABLE COUNTY BOARD OF COMMISSIONERS
In the Year Two Thousand Twenty-Three
Proposed Ordinance 23 -

The Cape Cod regional government, known as Barnstable County, hereby ordains;

The Board of Commissioners is hereby authorized to purchase capital equipment, and implement capital improvements for use in conducting the business of the County, totaling \$2,297,000 as follows:

Section 1.

- a. Implement the following capital request for the Administration for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Funding Source
PFAS Remediation Pump and Treat (CIP Ref. Admin. 1), partial cost of entire \$4.2 million cost	\$200,000	Borrow
Space Planning RFP and Study (CIP Ref. Admin.2)	\$255,000	Borrow

- b. Implement the following capital request for the Cooperative Extension for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Funding Source
Vehicle Replacement (CIP Ref. Ext. 1)	\$15,000	Borrow
Horticulture Tractor (CIP Ref. Ext. 4)	\$60,000	Borrow

Proposed Ordinance 23-XX FY24 Capital Fund Budget

- c. Make certain Courthouse capital improvements and upgrades and purchase the following equipment for Facilities for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Funding Source
First District Roof Maintenance (CIP Ref. FAC. 5)	\$125,000	Borrow & Reimbursement
Deeds/Probate Exterior Renovations (CIP Ref. FAC. 9)	\$250,000	Borrow & Reimbursement
Superior Courthouse Roof Replacement (CIP Ref. FAC. 15)	\$275,000	Borrow & Reimbursement
Superior Courthouse Renovation (CIP Ref. FAC. 20)	\$1,000,000	Borrow & Reimbursement
Vehicle Replacement (CIP Ref. FAC. 23)	\$65,000	Borrow & Reimbursement

- d. Implement the following capital improvements and purchase the following equipment for the Health Department for use in conducting business specific to the operations and services of Barnstable County:

Item	Cost	Finance Account Number
ATV Trailer (CIP Ref. HLTH.25)	\$34,000	Borrow
Vehicle Purchase MASSTAC (CIP Ref. HLTH. 32)	\$ 18,000	Grant Funding

TOTAL	\$2,297,000
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Section 2.

The County's full Capital Budget request for FY24 also includes \$4,778,912 in proposed ARPA spending which has been submitted as part of Ordinance 22-29.

Approved by the Board of County Commissioners on January 11, 2023.

A handwritten signature in blue ink, appearing to read "Mark Forest", written over a horizontal line.

Mark Forest, Chair
Board of Regional Commissioners

