

BARNSTABLE COUNTY
In the Year Two Thousand Twenty-Two
Ordinance 22-16

To transfer in the County's operating budget for fiscal year two thousand twenty-three, as enacted in Ordinance No. 22-08

The Cape Cod regional government, known as Barnstable county, hereby ordains;

Section 1.

To transfer in the County's operating budget for fiscal year two thousand twenty-three, as enacted in Ordinance No. 22-08 in the amount of \$41,420.33 to provide additional funding for the general fund budget of the Resource Development Office. Said funds are to be derived for the general fund budgets of the Cape Cod Cooperative Extension and Facilities Department

Transfer From:

<u>Department</u>	<u>Budget Line</u>	<u>Description</u>	<u>Amount</u>
Cooperative Extension	0012321-5100	Salaries-Regular	\$32,684.66
Cooperative Extension	0012309-5983	Group Insurance	\$3,262.95
Cooperative Extension	0012309-5989	Medicare	\$473.93
Facilities	0012212-5260	Emergency Repairs	\$4,998.79

Transfer to:

<u>Department</u>	<u>Budget Line</u>	<u>Description</u>	<u>Amount</u>
Resource Development Office	0011101-5100	Salaries-Regular	\$32,294.00
Resource Development Office	0011109-5983	Group Insurance	\$8,658.06
Resource Development Office	0011109-5984	Medicare	\$468.27

Total amount transferred: \$41,420.33

Introduced by Dennis Delegate John Ohman and Falmouth Delegate Daniel Gessen at a regular meeting of the Assembly of Delegates on June 1, 2022