

**BARNSTABLE COUNTY**  
In the Year Two Thousand Twenty-Two  
Proposed Ordinance 22- 15

***The Cape Cod regional government, known as Barnstable County hereby ordains;***

To add to the County’s operating budget for Fiscal Year 2023, as enacted in Ordinance No. 22-08, by making supplemental appropriations for the Fiscal Year two-thousand and twenty-three.

**Section 1.**

Based on a revised estimate of income of Barnstable County for fiscal year 2023, made as of June 1, 2022, the sum set forth in section one, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 22-08, are hereby appropriated as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and twenty-three. Said funds are to be expended to fund the activities of the below budgets and shall be derived from income in the IT Department for FY2023.

<u>Department</u>	<u>Budget</u>	<u>Description</u>	<u>Amount</u>
Information Technology	0011051.5100	Salaries	\$ 91,283
Information Technology	0011059.5983	Group Insurance	\$ 27,830
Information Technology	0011059.5984	Medicare	\$ 1,324
<b>Total Supplemental Request</b>			<b>\$ 120,437</b>

Introduced by the Board of Regional Commissioners at a regular meeting of the Assembly of Delegates on June 1, 2022