

BARNSTABLE COUNTY
In the Year Two Thousand Twenty-Two
Ordinance 22-14

To add to the County's operating budget for fiscal year two thousand twenty-three, as enacted in Ordinance No. 22-08, by making supplemental appropriations fiscal year two thousand twenty-three

The Cape Cod regional government, known as Barnstable county, hereby ordains;

Section 1.

Based on a revised estimate of income of Barnstable for the fiscal year two thousand twenty-three, made as of June 1, 2022, the sum set forth in Section 1, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 22-08, are hereby appropriated as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and twenty-three. Said funds are to be expended to fund the activities of the below budgets and shall be derived from income in the IT Department for the fiscal year two thousand twenty-three.

<u>Department</u>	<u>Budget Line</u>	<u>Description</u>	<u>Amount</u>
Information Technology	0011051-5100	Salaries-Regular	\$68,632.04
Information Technology	0011059-5983	Group Insurance	\$27,830.00
Information Technology	0011059-5984	Medicare	\$995.16

Total amount transferred: **\$97,457.20**

Introduced by Harwich Delegate Elizabeth Harder and Bourne Delegate George Slade at a regular meeting of the Assembly of Delegates on June 1, 2022