BARNSTABLE COUNTY

In the Year Two Thousand Twenty-Two Proposed Ordinance 22-

The Cape Cod regional government, known as Barnstable County, hereby ordains;

To rescind amounts authorized and unissued in the Capital Projects Fund as originally appropriated in various fiscal years.

Section 1.

Based on a revised analysis of expenditure of the Capital Projects Fund, made as of May 31, 2022, the authorized and unissued amounts set forth in section one, for the several purposes set forth therein and as originally authorized by the ordinance as indicted are hereby rescinded.

PROJECT	AUTHORIZING ORDINANCE	<u>AMOUNTS</u>
Health Lab GC/MS replacement	21-07	\$250,000
Public Safety SUV	21-07	\$ 45,000
New Metal Building	21-07	\$300,000
Planimetric Mapping	20-03	\$395,000
Children's' Cove Design	20-03	\$ 50,000
Public Safety Facility Design	20-03	\$ 80,000
Health Lab Hood Replacement	20-03	\$ 45,000
Study for new Office Building	20-03	\$ 63,000
Fire Service Training System	18-05	\$200,000

Total Rescindments Request \$1,428,000