

Cape Cod Collaborative
418 Bumps River Road
Osterville, MA 02655



Board of Directors
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Board of Directors

Finance Subcommittee Meeting

418 Bumps River Road, Osterville, MA 02655

May 8, 2024 - 4:15 PM

I. Call to Order

This meeting will occur virtually through the Zoom application. The recommendations associated with conducting a public meeting virtually have been shared with Board members as required.

The posting of this Board meeting includes means for public participation through virtual means.

Attendees may join the meeting by calling:

Phone: 929 205 6099

Meeting ID 830 9429 0425

II. FY24 Spending Plan & Statutory Budget

III. FY25 Spending Plan & Statutory Budget Development

- a. FY25 Tuition and Fees
- b. FY25 Employee Remuneration
- c. FY25 Employee Benefits
- d. Appropriation of "Cumulative Surplus"

IV. Equipment Amortization – Transportation

- a. Monomoy
- b. Planning for other Districts

V. Adjournment

The matters listed above are those reasonably anticipated that may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.