

Cape Cod Collaborative
418 Bumps River Road
Osterville, MA 02655



Board of Directors
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Board of Directors
Finance Subcommittee Meeting
418 Bumps River Road, Osterville, MA 02655
April 13, 2022 - 4:00 PM

I. Call to Order

This meeting will occur virtually through the Zoom application. The posting of this meeting includes means for public participation by telephone. Attendees may join the meeting by calling:

Phone Number: 1-929-205-6099
Meeting ID: 842 1797 3193
Telephone Passcode: 1125118
Zoom Passcode: CapeCod

II. FY22 Spending Plan and Budget Review

III. FY23 Spending Plan Update

- a. Affordable Health Insurance Option
- b. Salary Increase – 2.5%
- c. Transportation fuel cost adjustments

IV. Capital Reserve Funding

- a. Waypoint Improvements
- b. STAR Playground
- c. Orleans

V. Adjournment

The matters listed above are those reasonably anticipated that may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.