



PROPOSED MOTIONS

Annual Town Meeting

June 11, 2022

Edit date: June 2, 2022

These motions were prepared by the Town Administrator as a guide for persons desiring to offer affirmative motions under each article and are not meant to preclude the offering of alternate motions.

SECTION I: BUDGET ARTICLES

Article No 1: FY 2023 Operating Budget with Override Amount.

Motion: I move that the Town vote to appropriate the Selectboard’s Fiscal Year 2023 Town Operating Budget as printed in the warrant for Article No. 1, and as set forth in full in the budget handout/override summary Appendix A: FY2023 Budget Reduction Worksheet appended to the motions booklet, with each item to be considered a separate appropriation, including fixing the salaries and compensation of all elected officers of the Town for Fiscal Year 2023, and including appropriating the full amounts assessed to the Town for Nauset Regional School District and Cape Cod Regional Technical High School District budgets for Fiscal Year 2023, and that the total amount of \$24,960,566.00 be funded as follows:

Raise and Appropriate		\$23,815,010.00
Beach Fund		\$676,000.00
Transfer Station/SEMASS Fund		\$400,000.00
Recreation Fund		\$60,000.00
Cemetery Fund		\$9,556.00
Grand Total		\$24,960,566.00

provided, however, that of that amount, the appropriation of \$498,339.00 as shown in the budget handout/override summary sheet under the column entitled “Override Amount”, shall be directly contingent upon approval by the voters of a Proposition 2 ½, so called, override question allowing such amounts to be raised outside of the levy limit.

Article No. 2: FY 2023 Operating Contingency Budget (to be Indefinitely Postponed if Article 1 is approved).

Motion: I move that the Town vote to appropriate the Selectboard’s Contingency Fiscal Year 2023 Town Operating Budget as printed in the warrant for Article No. 2, with each item to be considered a separate appropriation, including fixing the salaries and compensation of all elected officers of the Town for Fiscal Year 2023, and including appropriating the full amounts assessed to the Town for the Nauset Regional School District and Cape Cod Regional Technical High School District budgets for Fiscal Year 2023, and that the total amount of \$24,462,727.00 be funded as follows:

Raise and Appropriate		\$23,317,171.00
Beach Fund		\$676,000.00
Transfer Station/SEMASS Fund		\$400,000.00
Recreation Fund		\$60,000.00
Cemetery Fund		\$9,556.00
Grand Total		\$24,462,727.00

Article No. 3: FY2022 Budget Transfers.

Motion: I move that the Town approve the Fiscal Year 2022 Operating Budget transfers, as printed in Article No. 3 of the warrant.

Article No. 4 – Prior Year Invoices. (4/5 vote required)

Motion: I move that the Town appropriate the amounts printed in the warrant under Article No. 4, from the sources and for the purposes stated, to pay bills of a prior Fiscal year.

Article No. 5 – FY2023 Capital Budget. (Majority vote)

Motion: I move that the Town vote to approve the Fiscal Year 2023 Town Capital Budget as printed in the warrant under Article No. 5, but excluding projects labeled 6d, 6e and 6h, for a total appropriation of \$1,123,125.00, to be funded as follows:

- Raise and appropriate the sum of \$469,500.00 for the purposes and in the amounts as printed in the warrant under Article No. 5 for items labeled 3a, 4b, 5a, 6a, 6b, 6f, 6g and 7a; provided, however, that such appropriation shall be directly contingent upon approval by the voters of a Proposition 2 ½, so called, override question allowing such funds to be raised outside the levy limit.
- And, further, to transfer from available funds the sum of \$653,625.00 for the remaining capital projects printed in the warrant under Article No. 5, as follows:

Transfer from Ambulance Fund		\$365,000.00
Transfer from Shellfish Fund		\$51,000.00
Transfer from Beach Fund		\$21,000.00
Transfer from Microfilming Article No. 3 of the 2019 Annual Town Meeting		\$11,000.00
Transfer from BMSI Computerization Article		\$103,000.00
Transfer from Technology Upgrade Article from the 2020 Annual Town Meeting		\$17,000.00
Transfer from Bond Premium Proceeds from the Police Station Project for Fire HVAC System Repair		\$80,000.00
Transfer from Elementary School Fence Project Article No. 3 of the 2019 Annual Town Meeting		\$5,625.00

Article No. 6 - FY 2023 Marina Enterprise Budget.

Motion: I move that the Town vote to appropriate the total sum of \$598,650.00 to operate the Fiscal Year 2023 Marina Enterprise Fund, as printed in the warrant under Article No. 6, with such sums to be raised as follows:

- \$581,650.00 to come from Marina Enterprise Fund revenues,
- \$10,000.00 from the Beach Fund,
- \$2,000.00 to come from the Waterways Fund,
- \$5,000.00 to come from the Shellfish Fund.

Article No. 7 - FY 2023 Water Enterprise Budget.

Motion: I move that the Town vote to appropriate the total sum of \$395,608.00 to operate the fiscal year 2023 Water Enterprise Fund as printed in the warrant under Article No. 7, with such sums to be raised as follows:

- \$145,000.00 to come from Water Enterprise Fund revenues,
- \$250,608.00 to be raised and appropriated in the tax levy.

Article No. 8 - Wellfleet Police Officers Union Contract.

Motion: I move that the Town vote to raise and appropriate the sum of \$39,000.00 to pay costs of funding a one-year collective bargaining agreement between the Town of Wellfleet and the Wellfleet Police Officers Union beginning July 1, 2022, and further to authorize the Town Accountant to allocate said sums to and among the accounts affected thereby in such amounts as are proper and required.

Article No. 9 – Teamsters Union Local 59 Contract.

Motion: I move that the Town vote to raise and appropriate the sum of \$_____.00 to pay costs of funding a one-year collective bargaining agreement between the Town of Wellfleet and the Teamsters Union Local 59 beginning July 1, 2022, and further to authorize the Town Accountant to allocate said sums to and among the accounts affected thereby in such amounts as are proper and required.

Article No. 10 – Wellfleet Communications Union MASS COPS Local 326B Contract.

Motion: I move that the Town vote to raise and appropriate the sum of \$17,000.00 to pay costs of funding a one-year collective bargaining agreement between the Town of Wellfleet and the Wellfleet Communications Union MASS COPS Local 326B beginning July 1, 2022, and further to authorize the Town Accountant to allocate said sums to and among the accounts affected thereby in such amounts as are proper and required.

Article No. 11 – Wellfleet Permanent Firefighters Association Union Local 4342 Contract.

Motion: I move that the Town vote to raise and appropriate the sum of \$_____.00 to pay costs of funding a one-year collective bargaining agreement between the Town of Wellfleet and the Wellfleet Permanent Firefighters Association Union Local 4342 Contract beginning July 1, 2022, and further to authorize the Town Accountant to allocate said sums to and among the accounts affected thereby in such amounts as are proper and required.

Article No. 12 - Non-Union and Other Personnel Salaries & Compensation.

Motion: I move that the Town vote to indefinitely postpone consideration of Article No. 12.

Article No. 13 – Other Post-Employment Benefits.

Motion: I move that the Town vote to raise and appropriate the sum of \$200,000.00 to be added to the Other Post-Employment Benefits Liability Stabilization Fund, provided, however that the appropriation made hereunder shall be directly contingent upon approval by the voters of a Proposition 2 ½, so called, override question allowing such amounts to be raised outside of the levy limit.

Article No. 14 – Transfer to the Stabilization Fund.

Motion: I move that the Town vote to indefinitely postpone consideration of Article No. 14.

SECTION II: ADDITIONAL FINANCIAL ARTICLES

Article No. 15 - Police Department New Staff.

Motion: I move that the Town vote to raise and appropriate the sum of \$186,759.00 to pay the costs of funding two (2) new Police Officer positions, and all associated costs, effective July 1, 2022, provided, however that the appropriation made hereunder shall be directly contingent upon approval by the voters of a Proposition 2 ½, so called, override question allowing such amounts to be raised outside of the levy limit.

Article No. 16 - Fire Department New Staff.

Motion: I move that the Town vote to raise and appropriate the sum of \$206,964.00 to pay the costs of funding two (2) new Firefighter/EMT/Paramedics, beginning July 1, 2022, provided, however, that the appropriation made hereunder shall be directly contingent upon approval by the voters of a Proposition 2 ½, so called, override question allowing such amounts to be raised outside of the levy limit.

Article No. 17 - Funding for Paramedic Training Program.

Motion: I move that the Town vote to transfer the sum of \$10,000.00 from the Ambulance Fund to pay costs of funding a paramedic training program as described in the warrant under Article No. 17.

Article No. 18 – Fire Engine Replacement. (2/3 vote required)

Motion: I move that the Town vote to appropriate the sum of **\$800,000.00** to pay costs of purchasing, outfitting and equipping a replacement engine/pumper truck for the Fire Department Engine 95 and for the payment of all other costs incidental or related thereto, and that to meet this appropriation, the sum of \$100,000.00 be transferred from the Ambulance Fund, and, to fund the remaining \$700,000, to authorize the Town Treasurer, with the approval of the Selectboard, to enter into a lease purchase agreement for a period up to five years in accordance with G.L. c. 44, §21C, or, in the alternative, to borrow said amount under and pursuant to G.L. c. 44, §7, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

Article No. 19: Harbor Fauna & Flora Study.

Motion: I move that the Town vote to indefinitely postpone consideration of Article No. 19.

Consent Articles No. 20-22

Motion: I move that Article Nos. 20-22 be accepted and adopted with the wording of the motions for each article to be as printed in the Motions Booklet.

Article No. 20 – Chapter 90 Funds.

Motion: I move that the Town vote to approve Article No. 20, Chapter 90 road repairs, as printed in the warrant, and, to authorize acceptance and expenditure of any additional amount that the state or federal government may provide for such purposes.

Article No. 21 - Public, Educational and Government (PEG) Access and Cable Related Fund.

Motion: I move that the Town vote to transfer the sum of \$140,000.00 from the PEG Access and Cable Related Fund to finance FY 2023 local access television programming.

Article No. 22: Shellfish Fund Spending Limit.

Motion: I move that the Town vote to set the Fiscal Year 2023 spending limit for the Shellfish Propagation Revolving Fund at the sum of \$50,000.00.

Article No. 23 – Elementary School Fire Suppression System Project.

Motion: I move that the Town vote to appropriate the sum of \$2,200,000.00 to pay costs of installing a fire suppression system at the Wellfleet Elementary School at 100 Lawrence Road, including the payment of all incidental and related costs, and to meet this appropriation, to authorize the Treasurer, with the approval of the Selectboard, to borrow said amount under and pursuant to G.L. c. 44, §7(1), or any other enabling authority, and to issue bonds or notes of the Town therefor; provided, however, that the appropriation authorized hereunder shall be expressly contingent on approval by the voters of a Proposition 2 ½, so-called, debt exclusion question allowing the amounts needed to repay the borrowing authorized hereunder to be raised outside of the levy limit.

Article No. 24 – Supplemental Funding for Fuel Storage Tank for Marina. (2/3 vote)

Motion: I move that the Town vote to appropriate the sum of **\$334,500.00**, to supplement the appropriation of \$526,208.00 made under Article No. 23 of the April 22, 2019 Annual Town Meeting for the purpose of removing the existing fuel storage tanks at the Marina and purchasing and installing new storage tanks at the Wellfleet Marina and for the payment of all other incidental and related costs, and to meet this appropriation to authorize the Town Treasurer, with the approval of the Selectboard, to borrow the sum of **\$334,500.00** under and pursuant to G.L. c. 44, §7(1), or any other enabling authority, and to issue bonds or notes of the Town therefor.

Article No. 25: Keller’s Corner Revetment Engineering Project.

Motion: I move that the Town vote to indefinitely postpone consideration of Article No. 25.

Article No. 26: Lieutenant Island/Heron Point Road Survey Expense.

Motion: I move that the Town vote to raise and appropriate the sum of \$3,200.00 for the purpose as stated in Article No. 26 of the warrant, provided, however, that the appropriation made hereunder shall be directly contingent upon approval by the voters of

a Proposition 2 ½, so called, override question allowing such amounts to be raised outside of the levy limit

SECTION III: COMMUNITY PRESERVATION ARTICLES

Consent Calendar Articles No. 27-34

Motion: I move that Article nos. 27-34 be accepted and adopted with the wording of the motions for each article to be as printed in the motion booklet.

Article No. 27 - Community Preservation – Administrative Expenses, Debt Services and Allocation of Reserves.

Motion: I move that the Town vote to appropriate from the Community Preservation Fund FY 2023 estimated annual revenues the sum of \$28,688.00 for administrative expenses of the Community Preservation Committee for FY 2023, and further to set aside from Community Preservation Fund estimated annual revenues the sum of \$73,898.00 for the reserve for open space, including land for recreational purposes, the sum of \$73,898.00 for the reserve for community housing, the sum of \$73,898.00 for the reserve for historic resources and the sum of \$488,602.00 for the FY2023 budgeted reserve for general community preservation act purposes.

Article No. 28. Community Preservation – Wellfleet Affordable Housing Trust.

Motion: I move that the sum of \$35,000.00 be appropriated from Community Preservation Fund FY 2023 budgeted reserve as a grant to the Affordable Housing Trust for acquisition, creation, preservation and support of community housing and authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions of the grant, all as detailed in the warrant under Article No. 28.

Article No. 29 - Community Preservation – Buy Down.

Motion: I move that Article No. 29, be accepted, and adopted as printed in the warrant and that the sum of \$73,898 be transferred from the Community Preservation community housing reserve and the balance of \$111,102 be appropriated as a grant from the Community Preservation Fund FY 2023 budgeted reserve for a total appropriation of \$185,000.00 for acquisition, creation, preservation and support of community housing and authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions of the grant, all as detailed in the warrant under Article No. 29.

Article No. 30 - Community Preservation – Lily House.

Motion: I move that Article No. 30, be accepted, and adopted as printed in the warrant and that the sum of \$20,000.00 be transferred from the Community Preservation Fund FY 2023 budgeted reserve as a grant for support of community housing, all as detailed in the warrant under Article 30.

Article No. 31 - Community Preservation – Lower Cape Housing Institute Year 6.

Motion: I move that Article No. 31, be accepted, and adopted as printed in the warrant and that the sum of \$7,500.00 be transferred from the Community Preservation Fund FY 2023 budgeted reserve acquisition, creation, preservation and support of community housing, and authorize the Selectboard to enter into a grant agreement to set forth the terms and conditions of the grant, all as detailed in the warrant under Article No. 31.

Article No. 32 - Community Preservation – Historic Plan Continuation.

Motion: I move that Article No. 32, be accepted, and adopted as printed in the warrant and that the sum of \$20,300.00 be transferred from the Community Preservation Fund historic resources reserve for the purposes of this article.

Article No. 33 - Community Preservation – Restoration & Accessibility of the Wellfleet Historical Society Museum.

Motion: I move that Article No. 33, be accepted, and adopted as printed in the warrant and that the sum of \$20,000.00 be transferred from the Community Preservation Fund historic resources reserve for the preservation and rehabilitation of the historic building located at 262 Main Street, all as detailed in Article 33 of the warrant.

Article No. 34 - Community Preservation – Wellfleet Elementary School Playground.

Motion: I move that Article No. 34, be accepted, and adopted as printed in the warrant and that the sum of \$315,000.00 be transferred from the Community Preservation Fund FY 2023 budgeted reserve for the creation, preservation, and rehabilitation and restoration of land for recreational use, all as detailed in Article 34 of the warrant.

SECTION IV: DISPOSITION OF TOWN OWNED PROPERTY ARTICLES

Article No. 35 - Disposition of Town Land Transfer of Map #30, Parcel #186 AND Map #42, Parcel #137 to Conservation Commission. (2/3 vote)

Motion: I move that the Town vote to transfer the care, custody, management, and control of the parcels of land shown as Assessors' Map 30, Parcel 186 and Map 42, Parcel 137, Town owned properties in Blackfish Creek and Fresh Brook Estuary, respectfully, from the board or commission having custody thereof and the purposes for which said parcels are currently held to the Wellfleet Conservation Commission for open space conservation purposes.

SECTION V: UNCLASSIFIED ARTICLES

Article No. 36 – Affordable Housing Trust Bylaw Amendment.

Motion: I move that Article No. 36, Affordable Housing Trust Bylaw Amendment, be adopted as printed in the warrant.

Article No. 37 – Special Detail Account for the Fire Department.

Motion: I move that Article No. 37 be accepted and adopted as printed in the warrant, and to transfer the sum of \$3,000.00 from the Ambulance Fund for the purposes described in the warrant under Article No. 37.

Article No. 38 – Easement for the Herring River Restoration Project. (majority vote)

Motion: I move that Article No. 38, Easement for the Herring River Restoration Project, be adopted as printed in the warrant, except that the word “Colony“ in the 3rd line of section (a) shall be deleted and replaced with the word “County“ and subparagraph (b) be deleted.

Article No. 39 – Rescind Debt Authorizations.

Motion: I move that Article No. 39, Rescind Debt Authorizations, be adopted as printed in the warrant, except that the line for DPW Facilities/Town Hall Furnace/ \$75,000 be deleted.

Article No. 40 – Route 6A/Main Street Intersection Project. (2/3 vote because transferring land under subparagraph b)

Motion: I move that Article No. 40, Route 6A/Main Street Intersection Project, be adopted as printed in the warrant, except that subparagraph (c) be deleted.

SECTION VI: BYLAWS, INITIATIVE PETITION ARTICLES

Article No. 41 – Adoption of Enabling Legislation to Establish Speed Limits.

Motion: I move that Article No. 41, adoption of enabling legislation to establish speed limits, be adopted as printed in the warrant.

Article No. 42 – Amendment to Wellfleet Zoning By-laws Contractor’s Yard. (2/3 vote)

Motion: I move that Article No. 42, amendment to zoning bylaws for contractor’s yard, be adopted as printed in the warrant.

Article No. 43 – Non Binding Public Advisory Question on Pilgrim Power Plant.

Motion: I move that the Town vote to approve as a non-binding resolution Article No. 43, as printed in the warrant.

Article No. 44 – Affordable Housing Stabilization Fund. (2/3 vote)

Motion: I move that Article No. 44, Affordable Housing Stabilization Fund, be adopted as printed in the warrant.

Article No. 45 – Mixed Income Stabilization Fund.(2/3 vote)

Motion: I move that Article No. 45, Mixed Income Stabilization Fund, be adopted as printed in the warrant.

Article No. 46 – ShortTerm Rental Community Impact Fee on Professionally Managed Units.

Motion: I move that Article No. 46, ShortTerm Rental Community Impact Fee Professionally Managed Homes, be adopted as printed in the warrant.

Article No.47 - Short Term Rental Owner Occupied Community Impact Fee.

Motion: I move that Article No. 47, Short Term Rental Owner Occupied Community Impact Fee, be adopted as printed in the warrant.

Article 48 – Tree Preservation Resolution.

Motion: I move that Article No. 48, Tree Preservation Resolution, be adopted as printed in the warrant.

SECTION VII: STANDARD ANNUAL ARTICLES

Articles No. 49-54

Motion: I move that Article Nos. 49-54 be accepted and adopted with the wording of the motions for each article to be as printed in the motion’s booklet.

Article No. 49 - Surplus Property Disposal.

Motion: I move that Article No. 49, surplus property disposal, be adopted as printed in the warrant and that the Town Administrator be authorized to dispose of Ladder 93, a 1986 Duplex Aerial Ladder truck and miscellaneous Fire Department radio equipment.

Article No. 50 – Collection of Taxes.

Motion: I move that Article No. 50, collection of taxes, be adopted as printed in the warrant.

Article No. 51 – MASS DEP Liability Indemnification.

Motion: I move that Article No. 51, MASS DEP liability indemnification, be adopted as printed in the warrant.

Article No. 52 - Nauset Regional Schools Assessment Formula.

Motion: I move that Article No. 52, Nauset Regional Schools Assessment Formula, be adopted as printed in the warrant.

SECTION VIII: STANDARD CLOSING ARTICLES

Article No. 53 - To hear Town Reports.

Motion: I move that Article No. 53, to hear town reports, be accepted as printed in the warrant.

Article No. 54 - Any other business that may legally come before the meeting.

Motion: I move that Article No. 54, other business, be accepted and adopted as printed in the warrant.

I move to dissolve the 2022 Annual Town Meeting

APPENDIX A

Appendix A: FY2023 Budget Reduction Worksheet							
Department			Article No. 1 Budget with Override		Adjusted Budget for Article No. 2 without Override		Difference/ Amount to be Funded by Override
#141 Assessor							
		Salaries	\$148,330.00		\$148,330.00		
		Expenses	\$56,195.00		\$45,195.00		-\$11,000.00
			\$204,525.00		\$193,525.00		
#145 Treasurer							
		Salaries	\$214,422.00		\$214,422.00		
		Expenses	\$70,365.00		\$32,265.00		-\$38,100.00
			\$284,787.00		\$246,687.00		
#161 Town Clerk							
		Salaries	\$103,596.00		\$102,546.00		-\$1,050.00
		Expenses	\$11,520.00		\$9,620.00		-\$1,900.00
			\$115,116.00		\$112,166.00		
#179 Shellfish							
		Salaries	\$284,294.00		\$273,894.00		-\$10,400.00
		Expenses	\$28,560.00		\$28,560.00		
			\$312,854.00		\$302,454.00		
#180 Shellfish Propagation							
		Expenses	\$6,000.00		\$0.00		-\$6,000.00
#189 Housing Authority							
		Expenses	\$7,800.00		\$4,800.00		-\$3,000.00

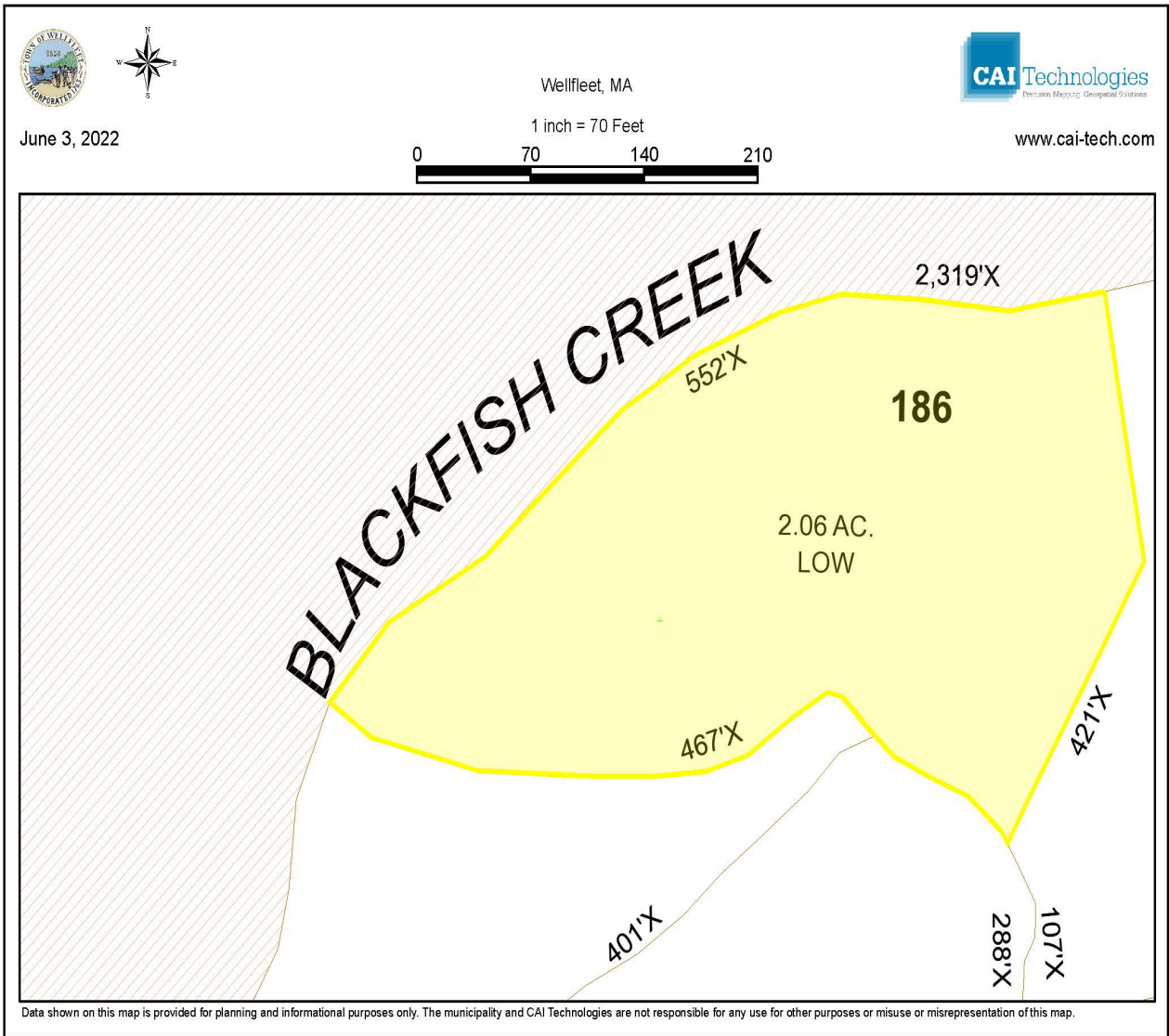
APPENDIX A – CONTINUED

#196 Consultancy						
		Expense	\$50,000.00		\$40,000.00	-\$10,000.00
#210 Police						
		Salaries	\$1,682,011.00		\$1,682,011.00	
		Expenses	\$209,400.00		\$182,610.00	-\$26,790.00
			\$1,891,411.00		\$1,864,621.00	
#215 Communications						
		Salaries	\$409,934.00		\$409,934.00	
		Expenses	\$46,500.00		\$26,600.00	-\$19,900.00
			\$456,434.00		\$436,534.00	
#220 Fire						
		Salaries	\$1,991,082.00		\$1,991,082.00	
		Expenses	\$313,192.00		\$265,192.00	-\$48,000.00
			\$2,304,274.00		\$2,256,274.00	
#241 Building						
		Salaries	\$231,347.00		\$224,347.00	-\$7,000.00
		Expenses	\$10,557.00		\$8,057.00	-\$2,500.00
			\$241,904.00		\$232,404.00	
#417 DPW Facilities						
		Expenses	\$376,350.00		\$357,350.00	-\$19,000.00
#420 DPW						
		Salaries	\$1,160,135.00		\$1,118,935.00	-\$41,200.00
		Expenses	\$235,400.00		\$228,900.00	-\$6,500.00
			\$1,395,535.00		\$1,347,835.00	
#422 Highway						
		Expenses	\$96,200.00		\$71,200.00	-\$25,000.00
#433 Transfer Station						
		Expenses	\$402,850.00		\$389,850.00	-\$13,000.00

APPENDIX A – CONTINUED

#520 Human Services					
	Expenses	\$305,000.00		\$205,000.00	-\$100,000.00
#610 Library					
	Salaries	\$397,047.00		\$380,691.00	-\$16,356.00
	Expenses	\$149,200.00		\$141,650.00	-\$7,550.00
		\$546,247.00		\$522,341.00	
#630 Recreation					
	Salaries	\$302,208.00		\$283,208.00	-\$19,000.00
	Expenses	\$84,221.00		\$84,221.00	
		\$386,429.00		\$367,429.00	
#660 Community Service Director					
	Salaries	\$106,555.00		\$106,555.00	
	Expenses	\$55,750.00		\$47,257.00	-\$8,493.00
		\$162,305.00		\$153,812.00	
#699 Beach					
	Salaries	\$377,959.00		\$356,359.00	-\$21,600.00
	Expenses	\$69,300.00		\$69,300.00	
		\$447,259.00		\$425,659.00	
#913 Unemployment Comp.					
	Expenses	\$30,000.00		\$20,000.00	-\$10,000.00
#914 Group Health Ins.					
	Expenses	\$1,484,300.00		\$1,459,300.00	-\$25,000.00
	Grand-Total				-\$498,339.00

APPENDIX B ~ Map #30, Parcel #186



APPENDIX B ~ Map #42, Parcel #137

