

Department

Requested By

Project Description & Objectives

Project Need & Background

Priority #

of Projects Submitted

Priority #

for Fiscal Year

Degree of Urgency (check all that apply)

Priority of Function (check all that apply)

Legislation: required by state or federal legislation or regulation

Hazard: removes an obvious or potential hazard to public health or safety

Efficiency: replaces equipment or facility that is obsolete, or would be too costly to repair or maintain and better utilizes existing standard of service

Standard of Service: maintains or provides existing standard of service

Economic Advantage: directly benefits the Town's economic base by increasing property values or other revenue potential

Increased Service: expands or increases a service or improves a standard of service

New services: makes possible a new service or increases convenience of an existing service.

Protection of persons and property: police, fire, rescue, inspections, etc.

Environmental health: water, sewer, sanitation, public health, etc.

Heritage and cultural: education, libraries, etc.

Housing: public housing, etc.

Pedestrian and vehicular transportation: street construction and maintenance, parking, etc

Recreation: parks, athletic programs, etc.

General government: office facilities, central services, etc.

Projected Costs by Year

FY 2021

FY 2022

FY 2023

FY 2024

FY 2025

TOTAL

FY 2026

**Other
Comments**