# Wellfleet Shellfish Advisory Board Hybrid Meeting Zoom/Wellfleet Adult Community Center Thursday February 15, 2024; 6PM

In conformity with the provisions of Chapter 30A, Massachusetts General Laws, and Ch. 2 of the Acts of 2023, Notice is hereby filed that a meeting of the

Shellfish Advisory Board will be held on Thursday February 15, 2024; 6PM Said meeting will be open to the public and the press both virtually, as required by the provisions

of the Open Meeting Law, and in person at the Wellfleet Adult Community Center To virtually attend through Zoom Video Conferencing instructions to join are given below. If you

have technical difficulties, please contact the Chair of Committee at the following: email Media.Services.2@wellfleet-ma.gov

Join Zoom Meeting:

https://zoom.us/j/94214261094?pwd=NW5FbVFCUTZZVzZaUldydjNMZ1IYZz09

Meeting ID: 942 1426 1094

Passcode: 136251

Dial in by your local number: +1 929 205 6099 US (New York)

#### Agenda:

- Announcements and Public Comment
- Review Minutes
- Town Ice Machine
- Discussion re: Conservation Commission review of Chipman's Cove access, draft letter to Conservation Commission
- Letter from Finance Committee
- Review/discuss Town Counsel's legal determination regarding Shellfish Department reorganization process (continued from last meeting)
- Shellfish Department FY25 Budget
- Shellfish Department FY25 Capital Improvement Plan
- Shellfish Revolving Fund
- Future Topics

Shellfish Advisory Board Meeting January 26<sup>th</sup>, 2024 11AM Town Hall Basement Conference Room

Board Members in attendance: Rebecca Taylor (Chair), Brad Morse (Vice Chair), Nick Sirucek (secretary), Adrien Kmiec, Stephen Pickard, Ethan Estey, John Duane (via Zoom), Chris Merl

Regrets: Damien Parkington

#### Announcements & Public Comment

- R. Taylor commented about meeting procedure and adherence to the SAB's charge
- N. Sirucek commented about board adherence to Open Meeting Law and Town Code of Conduct, raised concerns about violations
- A. Kmiec commented about the Wellfleet Oyster Alliance meeting he attended AB
- H. Wilson made comments about Town Counsel opinion, materials, and minutes
- D. Brunt commented on overwintering agreements, revolving fund
- N. Civetta commented on overwintering agreements, revolving fund
- S. Pickard commented on overwintering agreement needing review, matrerials being posted to website
- N. Sirucek commented about issues with posting TC opinion publicly, noted that it was provided to all board members

## **Approve Meeting Minutes**

 Amendments were made to previous meeting minutes, motion to approve by S. Pickard, 2n'd by B.Morse, revised minutes approved 7-0

(N. Sirucek made motion to suspend the rules and take up the Ice Machine agenda item first, motion approved)

#### Town Ice Machine

- N. Sirucek suggested writing a letter to Select Board and Town Administration encouraging action on moving forward with the Ice Machine proposal
- J. Duane commented on the time sensitive nature of the proposal, concerns about the Town having a purchasing agent
- S. Pickard spoke of state funding and the availability of outside funding (WOA) for the project
- B. Morse informed the board that he talked to the current TA and spoke with Alfred Pickard from WOA, was waiting to get more information
- H. Wilson commented on the availability of a procurement officer, suggested that if SAB appoints a subcommittee on this item that they take notes to provide to SAB
- N. Civetta spoke to possible locations for the machine, infrastructure issues (water, power, traffic, staffing/maintenance)
- N. Sirucek read the text of a letter to send to the BOS and Town Administration and made a motion to send it. Motion 2nd'd by J. Duane, motion passed 7-0
- R. Taylor spoke of designating a SAB subcommittee to get more information on the Ice

- Machine project
- N. Sirucek made motion "to designate Stephen Pickard and Brad Morse as a subcommittee to gather and document more information regarding the Town Ice Machine, and report back to the board.", motion 2nd'd by E. Estey, motion passed 7-0
- Further discussion of Ice Machine, continued to next meeting

# Review/discuss Town Counsel's legal determination regarding Shellfish Department reorganization process

- Board discussion re: how the legal opinion was obtained and given to the board
- Board members spoke of how/why it was obtained, the Select Board not yet voting to release it, it's status as a public document, legal issues
- Public comments: D. Brunt commented on approval of ¾ position, K. Bacon commented that TC opinion wasn't public information, H. Wilson commented that it shouldn't have been released, J. Ahern commented on the budget and position
- N. Sirucek made motion to end debate on this agenda item, motion passed 7-0
- S. Pickard made motion "to have Town Counsel opinion on next meeting agenda once released by the Select Board", motion passed 7-0

# Shellfish Department FY2025 Budget

- H. Wilson suggested the board draft a letter to the Town Administration that we get copied on everything shellfish related
- N. Civetta commented that she can have the Capital Improvement Plan and Revolving Fund information for the next SAB meeting
- A. Kmiec noted that last year SAB received the budget late
- N. Civetta spoke about the budget and the process of hiring a new deputy shellfish constable, noted that the position didn't need a 2 ½ override, spoke about the Shellfish Revolving Fund and how that money is used and the spending limits set
- B. Morse asked about money in the SRF and how it's used
- N. Civetta commented that SRF funds are only used for propagation-related expenses, and that the funds do no go back to the town if unused
- H. Wilson spoke to why the SRF was established and it's purpose
- N. Civetta commented that she will bring more information about SRF to a future SAB meeting
- S. Pickard made motion "to table the budget discussion until the next meeting when we expect
  to have the Capital Improvement plan and Shellfish Revolving Fund", 2nd'd J. Duane, approved
  7-0

# **Future Topics**

- Board discussed possible future topics including continued Shellfish Budget/Capital
  Improvement/Revolving Fund, Conservation Commission review re: Chipman's Access, Town
  Counsel Opinion, Ice Machine updates, Horseshoe crabs, Letter to Select Board and TA,
  overwintering form, Power's Landing erosion and parking lot upgrade
- Next meeting date set for Feburary 15<sup>th</sup> 6pm

Report #13: One Liner Report Fiscal Year 2025

Extract: Database: Filter: TOWN PARCELS WITH TOWN WATER LIVE NAME1 = TOWN OF WELLFLEET

CNPP-Water = Y

Sort Building Detached Proposed Med Prior Pct Bldg Year Eff |--Depreciation--| Land House SaleNbhd INFL1 INFL2 Scenic 1 ni State Sale Sale SH Qual Built Year NLA PH FN EC Tot Value Value Value Field Value Chg Style Price Type Cd Cd Fact Code Code Cd Fact Value Date Class Key Parcel ID Location 1,689,100 1.689.100 0.0 104 500 MR2 1.00 28.10 1.584.600 266 COLES NECK RD 9300 5/28/1987 475,000 E WLF VB 1.00 NS 7-24-0 100 87 526.300 526,300 0 0 22,400 8.74 503,900 WLF VB 1.00 100 100 MR2 1.00 91 7-28-0 370 COLES NECK RD 9300 22 600 22,600 0.0 100 MR2 1 00 0.90 22,600 0 BOUND BROOK ISLAND 9360 1/22/2015 I WIF 1001 00 100 121 7-50-0 479,300 479,300 0.0 Shadrit 145 POLE DIKE RD 9300 10/6/2008 B WLF VB 1.00 OT4 100 MR2 1.00 9.05 479,300 12-224-0 733 387.900 387.900 0.0 100 NS4 1.00 3.40 387,900 8518 Saulfit 0 POLE DIKE RD 9320 10/6/2008 **B WIF VB 1.00** OT4 12-224-1 1.852.900 0.0 96,800,237,500 1,852,900 518 600 OFFICE BUILDING 1.00 A 1970 2080 72 72 9 26 95 LAWRENCE RD 9300 1001.00 100 100 C2 1.00 796 13-2-1 4.951.100 0.0 19 4.583.000 22.200 4 951 100 345,900 FIRE STATION 1.00 E 2008 200814898 19 10 LAWRENCE RD 9350 7/18/2006 625,000 E C 1001.00 100 100 C2 1.00 1 39 13-3-0 797 5 3.429.400 4.900 3.774.500 3.774.500 0.0 340,200 POLICE STATION 1.50 E 1983 201711067 5 C2 1.00 100 1 11 13-16-0 36 GROSS HILL RD 9350 10/1/1977 C 1001.00 100 810 462 200 462.200 0.0 462,200 R03 1 30 2.83 190 WEST MAIN ST 9300 8/13/1987 1 N DTN **VB 1.00** 100 100 942 13-145-0 37 1.190.900 60.200 1.643.400 1.643.400 0.0 392,300 GOVT BLDG 1.00 A 1999 199917082 37 1001.00 100 100 C2 1.00 3.07 943 13-146-0 220 WEST MAIN ST 9310 6/26/1947 1 N C 500,600 0 0 12,200 500,600 338 MAIN ST 9300 8/15/2001 800,000 E DTN VB 1.00 100 100 R05 1.65 488 400 1030 14-4-0 37 1.043.200 4.100 1.936,300 1,936,300 0.0 889.000 LIBRARY 1.00 G 1930 199910224 37 435,000 E C 1001 00 100 C1 2.50 1.27 1171 14-135-0 55 WEST MAIN ST 9310 11/1/1986 1,459,600 0.0 E 1920 2000 8054 35 35 807,000 14,500 1,459,600 638.100 CLUB/LODGE/HA 2.50 C 1001.00 100 100 C1 2,50 0.54 335 MAIN ST 9310 8/15/2001 800 000 E 14-173-0 1211 42 900 42.900 00 0.23 42 900 325 MAIN ST 930012/21/1992 C VU 0.10 100 100 C1 2.50 1212 14-174-0 2.00 V 1960 1995 5048 45 566,200 34,400 1,524,800 1,524,800 0 0 924,200 GOVT BLDG C1 2.50 1 96 1 N C 1001.00 100 100 1300 15-52-0 300 MAIN ST 9310 1/1/1958 449.000 449.000 0.0 449.000 DTN VB 1.00 100 MF2 1.65 0.20 1351 15-106-0 117 EAST COMMERCIAL ST 9300 1,054,400 00 4,200 1,054,400 100 C1 2.50 4.43 1.050,200 1 N C 1001.00 60 KENDRICK AVE 9300 2/24/1942 1837 20-4-0 566,800 0 0 566,800 0.52 27.500 L CHQ VB 1.00 100 WV5 1.95 566 800 1838 20-5-0 66 KENDRICK AVE 9300 9/1/1986 1.00 A 1987 2010 830 10 10 158,900 26,800 813 800 813.800 0.0 C1 2.50 0.52 628,100 OTHER **VB 1.00** 100 100 70 KENDRICK AVE 9300 10/1/1986 C 1839 20-6-0 52 748,100 748 100 0 0 628,100 OFFICE BUILDING 1.00 842 52 51,200 68,800 0.52 27,500 L C 1001.00 100 100 C1 2.50 90 KENDRICK AVE 9310 9/1/1986 1840 20-7-0 1,279,200 00 136,700 33,200 1,279,200 1.50 FA 1978 1993 704 18 18 1001.00 100 100 C1 2.50 5.59 1.109.300 RANCH C 1846 20-9-0 35 KENDRICK AVE 9310 15.100 ###### 15,100 00 99 OS DTN VU 0.10 100 100 MV2 2.80 0.01 15,100 0 COMMERCIAL ST 9300 1/4/1940 2108 21-94-0 151,300 162,100 1,585,800 1,585,800 0 0 1 00 A 1995 1160 45 27.74 1.272.400 GOVT BLDG 1001.00 100 100 C1 2.50 1 K C 2128 21-114-0 255 COMMERCIAL ST 931011/20/1952 42,400 42,400 00 L DTN VU 0.10 100 100 MF1 1.50 0.35 42,400 2166 21-137-0 210 COMMERCIAL ST 9360 4/17/2002 830,500 36,500 1,612,100 1.612.100 0.0 745,100 GOVT BLDG G 2003 6348 100 100 MR2 1,30 9.48 715 OLD KINGS HWY 9310 N NSP 1001.00 2492 23-606-0

122

Total	Num	her	of F	Records	

25

\$14,526,600 \$13,045,100 \$1,848,500 \$29,420,200

Total Prior

Total Land

Total Bldg

Total Detached

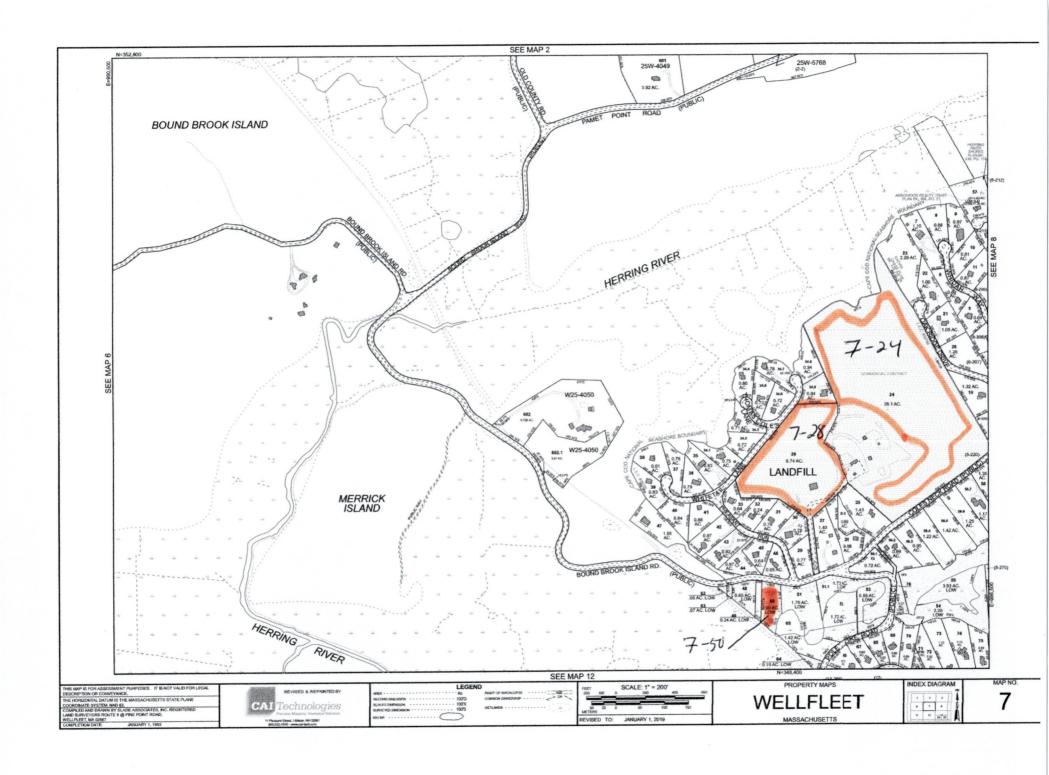
Total Proposed Value:

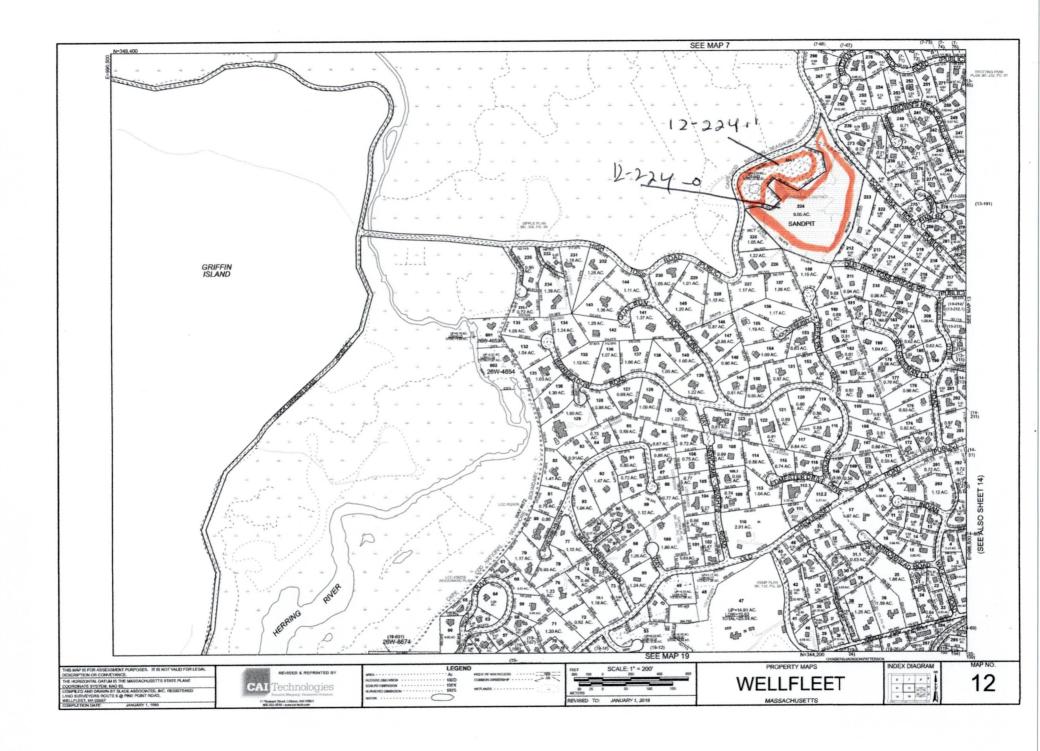
\$29,420,200

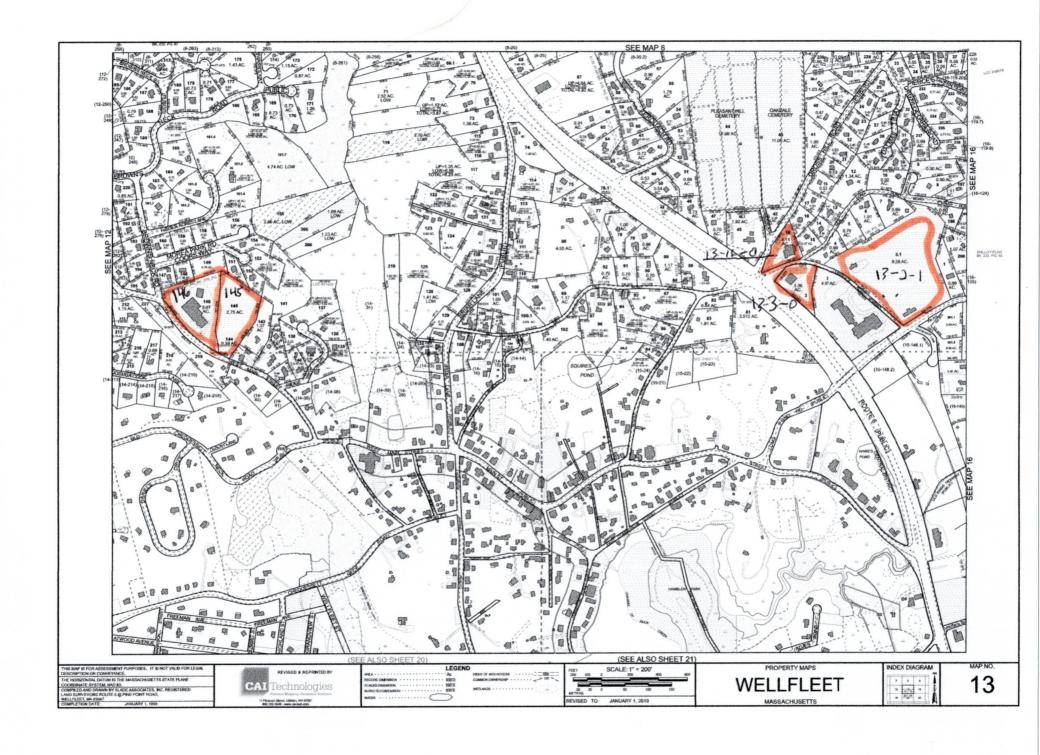
Total Acres

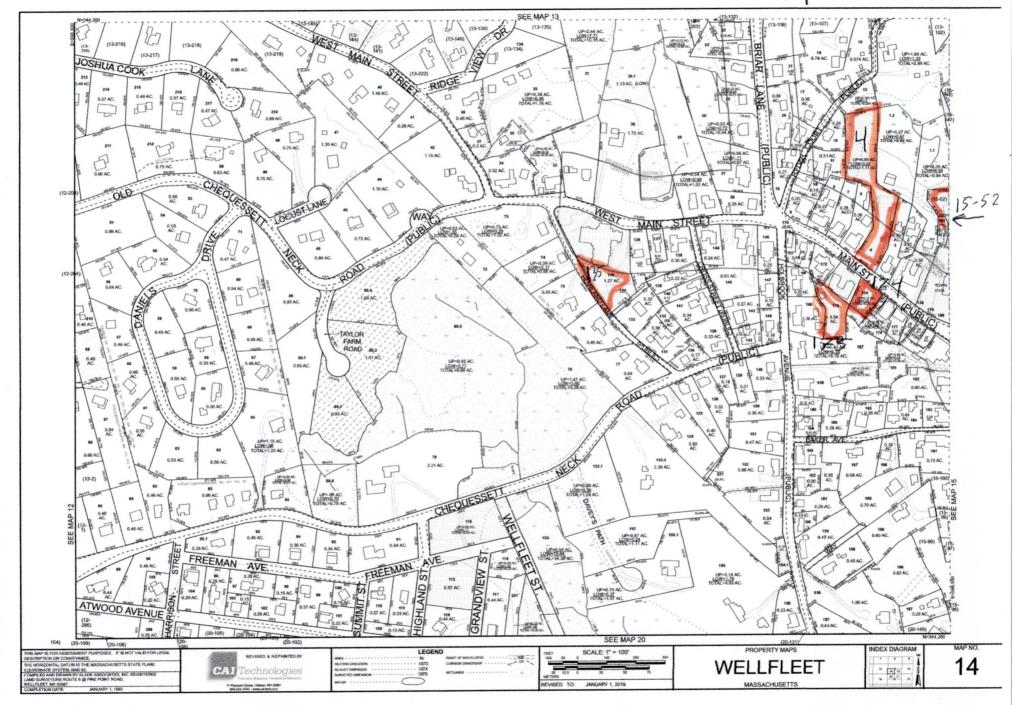
12/14/2023 9:40:18 AM

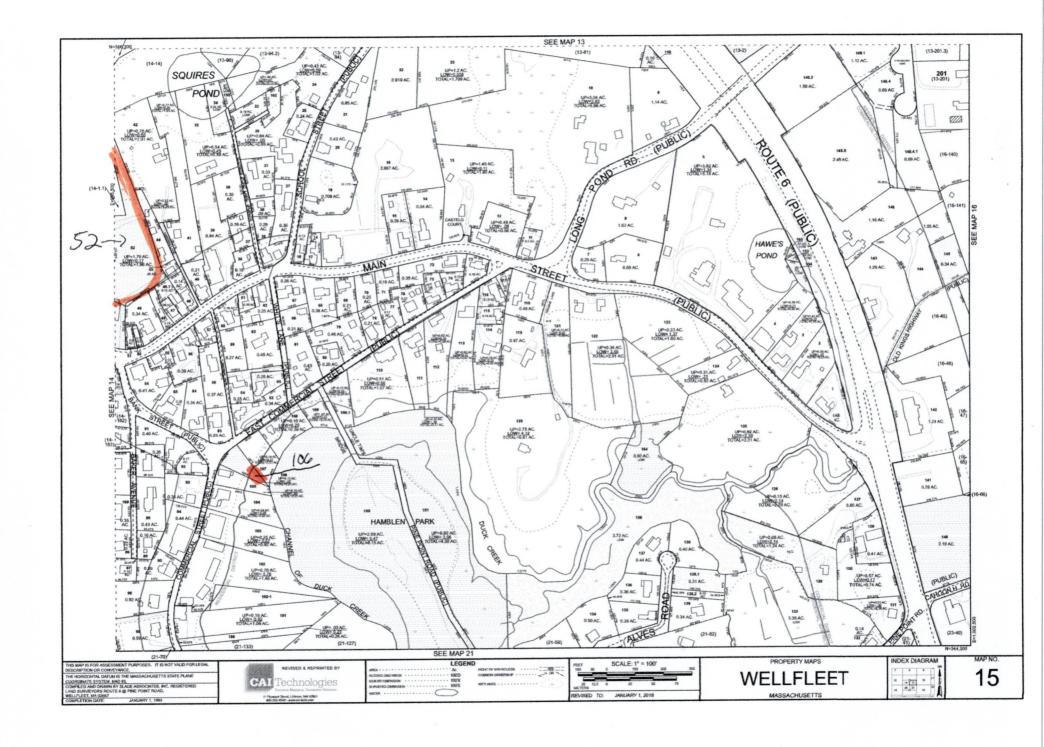
WELLFLEET . MA

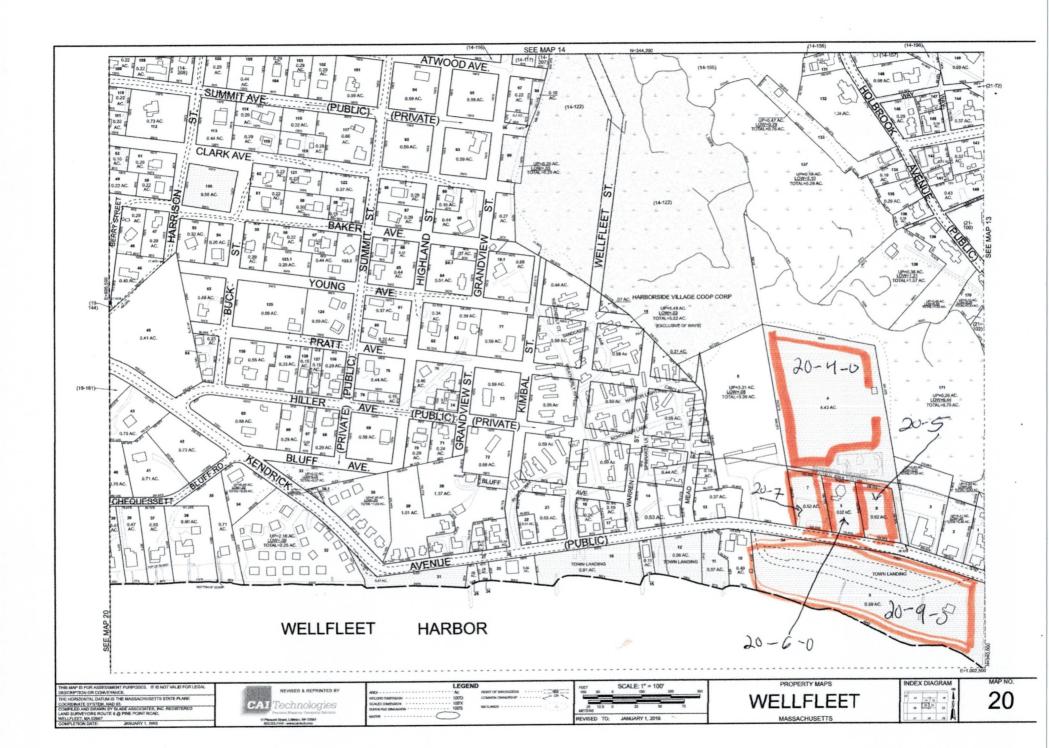


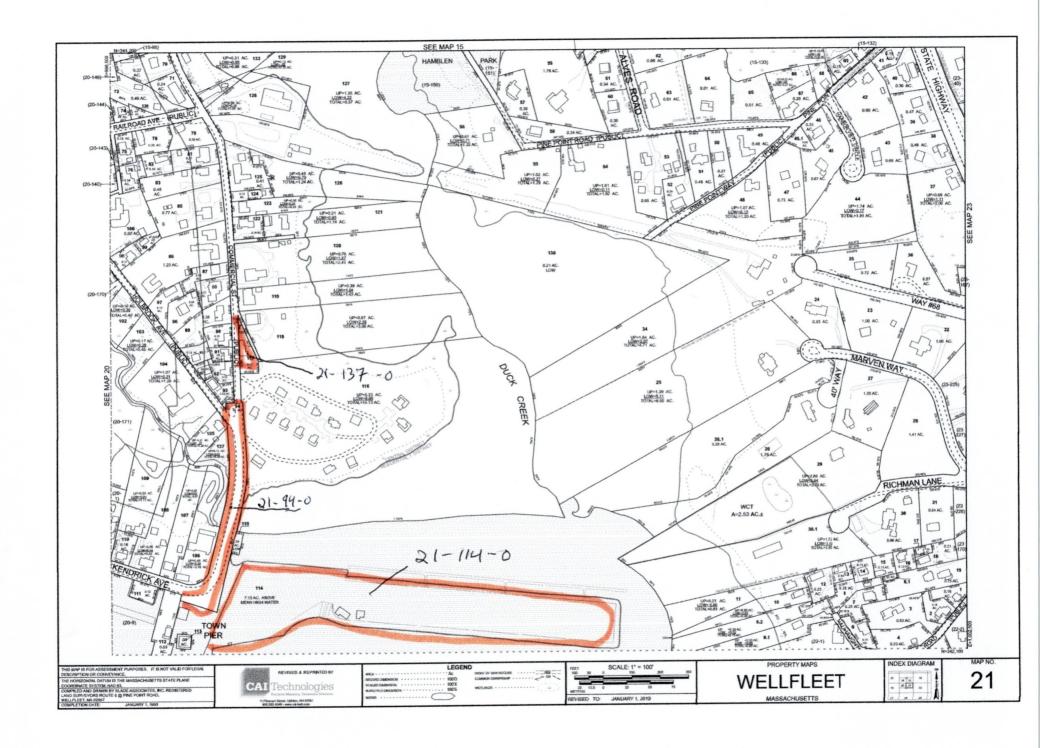


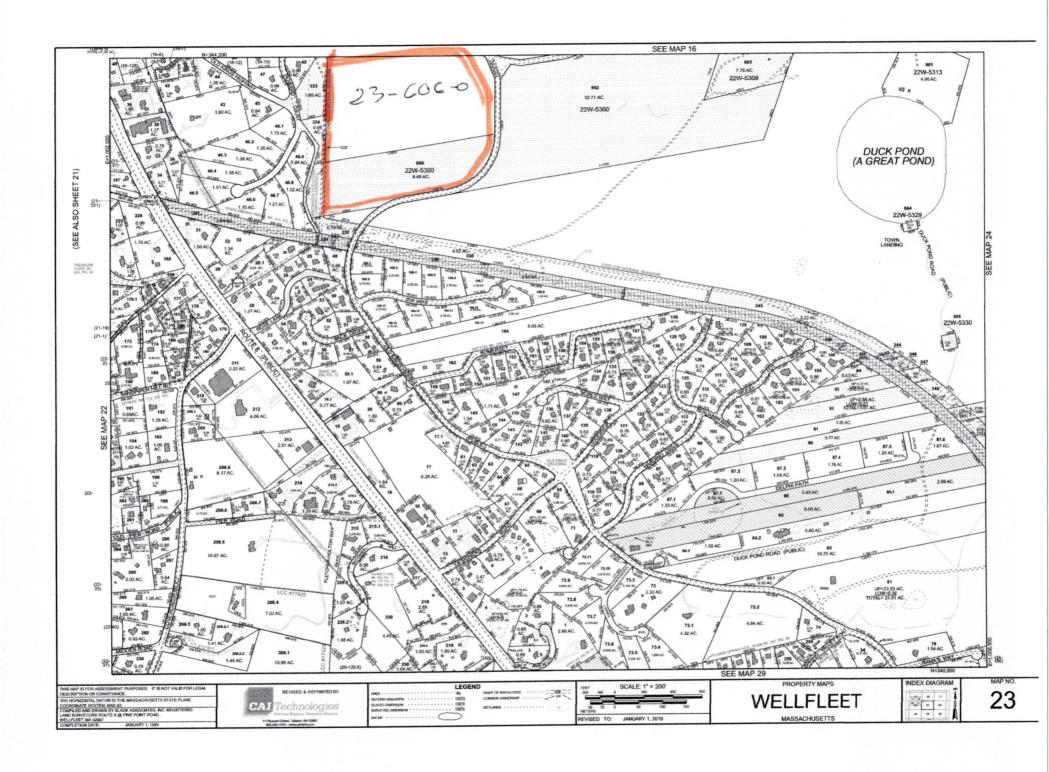












Date: January 29th 2024

To: Rebecca Taylor, Chair Shellfish Advisory Board (SAB)

From: Stephen Polowczyk, Finance Committee liaison to the Shellfish Department

Re: Request for information concerning the Shellfish Department's Budgets and the January 18<sup>th</sup> 2024 SAB meeting

Rebecca,

By what authority does the SAB have to review and provide input on the Shellfish Department's Budgets or on the Shellfish Department's day to day operations?

According to the town Charter the SAB is "to serve as a Shellfish Advisory Board to the Selectmen and to make a study of existing shellfish conditions and to advise relative to any plan for future improvement and development of the industry", there is no mention of budgeting input, staffing recommendations etc. and I could not locate any existing bylaws or policies that gives the SAB the authority to engage in budget discussions or to engage in giving the Shellfish Constable direction with regards to the day to day operations of the shellfish department, should you have any such documents please provide me with copies.

I did find the following under the Select Board Policies tab under Policy on Advisory Board Correspondence:

"Advisory Boards, Committees, and Commissions of the Town shall regularly review their original charges." When was the last time your board reviewed your board's charges as per the town charter?

"Activities in the name of the committee shall be restricted to such charges" this is not what I witnessed during your board meeting on January 18<sup>th</sup> 2024, no mention of studies of existing shellfish conditions or plans for future improvement and development of the industry, instead there was a heated debate over the Shellfish Budget and the open full time position, which in my opinion is none of the boards business unless you can prove otherwise.

"Any correspondence or contact with Town employees, or outside agencies which represents a position or expression of opinion on behalf of the board, committee, or commission or the Town of Wellfleet shall be submitted to the Board of Selectmen for its approval prior to any such contact" Do you have a copy of an approval from the Board of Selectmen giving you the Ok to engage in budget discussions or to engage in giving the Shellfish Constable direction with regards to the day to day operations of the shellfish department that you could provide me?

As chair part of your responsibilities is to ensure that the board adheres to the charges as defined in the town charter which is "to serve as a Shellfish Advisory Board to the Selectmen and to make a study of existing shellfish conditions and to advise relative to any plan for future improvement and development of the industry", to veer from this charge it would appear to me you are running the risk of creating a liability for the town by fostering harassment in the work place and promoting the appearance of a conflict of interest for those board members who are in the shellfish industry, two of my observations from your meeting on January 18<sup>th</sup> 2024, this has to stop hence my memo to you bringing these concerns to your attention, unless you can prove otherwise.

When responding to my questions in writing please include any documents that you may feel may support the SAB's opinion that the SAB is well within its authority to review and provide input on the Shellfish Department's Budgets or the Shellfish Department's day to day operations, for your convenience I have provided you with a copy of the SAB's charge as per the Charter and a copy of the Selectmen's policy on Advisory Board Correspondence and in closing I want to thank you in advance to your prompt attention to my request for information

Respectfully submitted

Stephen Polowczyk

Finance Committee liaison to the Wellfleet Shellfish department

CC: TA, Select Board, Finance Committee, Shellfish Constable, HR, MA Ethics Commission, KP Law Attachments: Shellfish Advisory Board Charge, Board Of Selectmen's Policy on Advisory Board Correspondence



Published on Wellfleet MA (https://www.wellfleet-ma.gov)

Home > Boards & Committees > O-Z > Shellfish Advisory Board

# **Shellfish Advisory Board**

# **ATM 1965, Art. 38 [voice vote]**

To see if the Town will vote to appoint a committee of 5 members to serve as a Shellfish Advisory Board to the Selectmen and to make a study of existing shellfish conditions and to plan for the future improvement and development of the industry. This committee to be appointed by the Board of Selectmen, and that \$100 be raised and appropriated to cover expenses.

This article was amended to read that three members shall be Commercial Shellfishermen and the appointment be made within 60 days.

# **STM 1986, Art. 36 [voice vote]**

Voted: to amend Article 38, Annual Town Meeting of February 23, 1965, by expanding the Shellfish Advisory Board to include two (2) alternate members to be appointed by the Board of Selectmen.

# **STM 1996, Art. 12 [voice vote]**

To see if the Town will vote to amend Article 38 of the February 23, 1965 Annual Town Meeting by changing the language to read as follows:

To see if the Town will vote to appoint a committee of five members to serve as a Shellfish Advisory Board to the Selectmen and to make a study of existing shellfish conditions and TO ADVISE RELATIVE TO ANY plan for improvement and development of the industry, take any action.

Voted: Unanimous voice to amend the action taken under Article 38 of the February 23, 1965 Annual Town Meeting by inserting the words "to advise relative to any" so that that amended sentence shall read... "to serve as a Shellfish Advisory Board to the Selectmen and to make a study of existing shellfish conditions and to advise relative to any plan for future improvement and development of the industry". The remainder of Article 38 of the February 23, 1965 Annual Town Meeting as amended remain as voted.

STM 1999, Art. 28 [voice vote as printed]

To see if the Town will vote to increase the membership of the Shellfish Advisory Committee from five regular members to seven regular members plus two alternate members. Hours of Operation:

SAB@Wellfleet-MA.gov

# Address

300 Main St. Wellfleet, MA 02667 United States See map: <u>Google Maps</u>

# Members

Name	Title	Term
Rebecca Taylor	Member	06/30/2024
John Duane	Member	06/30/2024
Nick Sirucek	Member	06/30/2025
Ethan Etsey	Member	06/30/2024
Stephen Pickard	Member	06/30/2025
Adrien Kmiec	Member	06/30/2026
Brad Morse	Member	06/30/2025
Damian Parkington	Alternate	06/30/2025
Chris Merl	Alternate	06/30/2026

Source URL: https://www.wellfleet-ma.gov/shellfish-advisory-board

# BOARD OF SELECTMEN Policy on Advisory Board Correspondence

Original Date: April 20, 1988

1988-1

Revised: March 7, 1994 Reaffirmed: January 20, 1998 Revised: June 22, 1999

Reaffirmed: January 8, 2001 Reaffirmed: March 9, 2004

Advisory Boards, Committees, and Commissions of the Town shall regularly review their original charges (and any subsequent revisions).

Activities in the name of the committee shall be restricted to such charges, unless otherwise stated in the General Law.

Any correspondence or contact with Town employees, or outside agencies which represents a position or expression of opinion on behalf of the board, committee, or commission or the Town of Wellfleet shall be submitted to the Board of Selectmen for its approval prior to any such contact.



# Wellfleet Shellfish Department





## 300 Main Street, Wellfleet, Massachusetts 02667

Date: February 7, 2024

To: Leon Shreves, Chair, Wellfleet Conservation Commission and members

Barbara Brennessel, John Cumbler, Benjamin Fairbank, Michael Fisher,

Martin Murphy, Robert Stewart

CC: Jennifer Elsensohn, Health & Conservation Dept., Wellfleet

Richard Waldo, Town Administrator, Wellfleet

From: Wellfleet Shellfish Department

Re: Commercial Shellfishermen Driving at Chipman's Cove

#### Dear Mr. Shreves and Conservation Commission members

Chipman's Cove is open for shellfishing the last Sunday of October to April 30 each year. The area is used by both commercial and recreational shellfish permit holders. There are two major shellfish harvested in the area which are oysters and quahogs. This area is the most fished area in the harbor in the wintertime, and the best spawning area for shellfish in the summer. The Shellfish Department stocks the area with oysters and quahogs throughout the year. As our primary spawning ground and winter fishery area, we also annually deposit cultch in Chipman's Cove to provide nursery habitat for larval oysters to set on.

The main access to Chipman's Cove is Old Pier Rd. Recreational permit holders park on the left-hand side of the road and commercial permit holders usually park on the beach below the high tide line. The commercial shellfishermen are allowed a bushel of quahogs and oysters per day in this area, and the recreational are allowed (depending on if they fished another area) 10 quarts per week. The commercial fishermen mainly park on a sandy area in front of the landing, while a few will drive south down the beach to fish the mud area. Again, this area is below the mean high tide line. The area sees the most activity in the first two months after the opening. We usually observe around seven trucks parking in front of the landing and around two to three parking south, and at most, two trucks parking north of the landing. Vehicle usage decreases over time, especially in early December when Duck Creek opens and beginning in mid-March when the Herring River opens.

The bushels of shellfish are very heavy, so the commercial shellfishermen either drag their bushels by sled, beach-wheeled cart, or carry them over the shoulder. The area has different focal points for harvesting throughout the year. In the beginning, the fishermen primarily fish the outer bars for oysters and dig clams in front of the landing. The southern area (mud area) is usually fished when the main area is slightly depleted. There are shellfish resources throughout Chipman's Cove that are able to be accessed from other landing points.

wellfleet-ma.gov/shellfish-department

Phone (508) 349-0325



In addition, for a couple of weeks in June and September, shellfishermen use the beach landing below the high tide mark to put in and remove their spat collecting devices. Remote set gathering is a long-standing Wellfleet tradition, and Chipman's Cove is thought to be our premier location for the capture of juvenile oysters. The deployment of cement covered apparatus is a physically demanding activity that requires truck access from Old Pier Rd. As you can imagine, they are even heavier coming out laden with seed oysters. This remote set program allows growers to obtain deeply discounted seed, some of which is donated to the department for grow out and distribution in the Cove for eventual harvest. Last year, for example, we received more than 250,000 oyster seed as donations from these shellfishermen's efforts.

It is our understanding that we are all striving for a balance of protection and access. In that, we are united. We need to weigh the economic impact and goals of the Town versus the potential harm caused to the environment. We agree that revetments cause the most damage, yet you are required by law to allow them in certain instances. We hope that your discussion will include other site hardening activities and options such as matting for erosion control. Please see three attached Google Earth maps taken 11 years apart from 12-31-2001, 3-11-2012 and 3-18-2023.

Shellfisherman Pat Winslow was on your board in the late-2000's when the map that Mr. Nickerson distributed was decided on. We hope he will attend your Feb. 21, meeting, to recount that episode in his service on the board. He has told us that this issue was thoroughly discussed at Conservation Commission, and the map was made and signs installed. Somewhere in the past decade, the intention of that compromise was lost by both the Conservation Commission and the Shellfish Department. In fact, the signage has never been at Chipman's Cove in the tenure of Shellfish Constable Nancy Civetta's six+years.

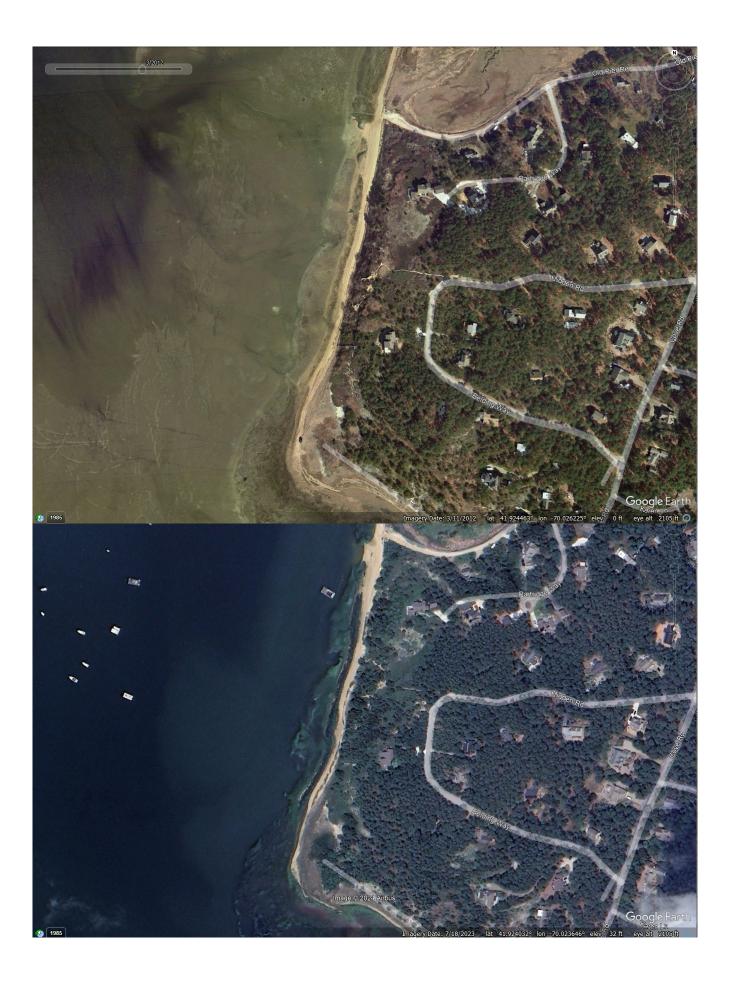
Driving on the beach is an accepted activity in many towns on the Cape and the National Seashore. This oversand usage is mostly recreational. It is certainly under a management plan; something that has not yet been effectively implemented in Wellfleet since the 2007 compromise was established by the Conservation Commission in the attached map.

Before we initiate any changes, we would respectfully ask that we go back to the original 2007 agreement so that we can effectively implement that compromise before we change anything else. The Shellfish Department fully accepts the responsibility of enforcement as needed.

Sincerely,

Nancy Civetta Shellfish Constable

fampliveto







ATE, AS

 $D^{OGS}$ p Clinic - 1 g Check - 4 Owner-21 al Calls - 39 antines - 12 ections - 15 ransport - 1 ım Calls - 1 ish Calls - 3 eal Calls - 5 nin Calls - 4 & Killed -4 s (Other) - 3 ck Calls - 11 rrel Calls - 3 obit Calls - 6 orse Calls - 2 at Calls - 12 on Calls - 14 ox Calls - 26 vote Calls-4 irtle Calls-5 nake Calls-4 Bee Calls - 2

us Calls - 779

# CONSERVATION COMMISSION

The Conservation Commission is charged with the protection of wetlands The Conservation of Wetlands Protection Act and the Wellfleet Environmental Protection By-law. It also has the responsibility of managing Environmental town-owned lands used for conservation and recreation. The commission town-owned of three years.

The WPA prohibits any filling, excavation, dregding or other alteration of any wetland areas, including vegetated wetlands, floodplains and riverfront areas. In addition to these, the Act also protects banks, dunes, beaches, vernal pools, and land under designated waters.

Why is this important? Over half of this country's original wetland acreage has been lost. The cost of this loss in degraded water quality, increased storm damage, and depleted fish, wildlife and plant populations has been well documented. Directly or indirectly, wetlands are often sources of public or private drinking water supplies. Moreover, floodplains provide storage for floodwaters; any alteration of the land that reduces this storage capacity will displace floodwaters and cause greater flooding elsewhere. Beaches and dunes are dynamic systems that are continually shifting; in addition to preventing storm damage, coastal banks and dunes can naturally replenish beaches the same as truckloads of sand, but at much less cost.

Addressing applications for projects within these natural resource areas and buffer zones, the Commission held 224 hearings including hearings for Notices of Intent, Requests for Determination of Applicability, Amended Order of Conditions, Extension to Order of Conditions, Certificates of Compliance, Jurisdictional Opinions, shellfish grant access permits and Conservation Restrictions.

This year the Commission continued the ongoing assessment of the bay Side beaches with the Woods Hole Group to evaluate renourishment options, sand drift sand drift patterns, dredging opportunities, and obstacles to overcome prior to any act. to any actions. This project has taken a bit longer than expected to reach completion. completion however, We are hoping to have a draft report available during the upcom:

In June, notification was received from the Association of US Delegates the Gulf of Mark the grant the upcoming year. to the Gulf of Maine Council on the Marine Environment that the grant application application and the amount of \$35,000.00 to application submitted was approved for the amount of \$35,000.00 to conduct a solution is conduct a salt marsh restoration feasibility study in Mayo Creek. eagerly await the results of the modeling to assess whether a restoration is

possible at this site. We also continue to monitor the progress of the Herring River Restoration Committee and see this as a very unique opportunity to restore many acres of salt marsh.

In an effort to further protect resource areas from unnecessary destruction the Commission along with support staff created vehicle access maps for the shellfishing community. Several maps were created and mailed to all commercial shellfishermen and grant holders. We continue to struggle with this issue and will try varying solutions during the upcoming year.

We wish to again offer thanks to the many individuals and organizations who support our goals and for the energy and resources of AmeriCorps and the Wellfleet Conservation Trust in assisting us with development of our town conservation lands and trails.

The Commission welcomed new members Lauren McKean, Edward Simpson, and Trudy Vermehren who bring great expertise and experience to our board.

Respectfully submitted,

Virginia (Ginie) Page, Co-Chair Terry Gips, Co-Chair

again focused on the 2006 Hath

Ons to implement

S Project. A report nitrogen overload

atchment basins to nmittee on plans to salt marsh system

new regulations to

ach renourishmen

Creek and the east

tor horseshoe crabs

use of Wellfleet's committee and the

the Town. The 2008 of Wellfleet Harbor . HMP. In addition. ehensive Plan gave r's kettle ponds.

# SHELLFISH ADVISORY COMMITTEE

The Shellfish Advisory Board met 13 times in 2008, including site visits. The Duane, formerly an alternate, became a regular member visits, John Duane, regular member. Reheave Transfer and we We worked successfully with other agencies on matters assigned to us by John C. Rebecca Taylor to our committee, welcomed a new, regular member and welcomed a cuccessfully with other and committee.

We were selectboard or that came to our attention and which impact the fishery, Most noteably, working with the Constable and the Division of Marine Fisheries, we drafted an historic new regulation that would permit the harvest of aquaculturally grown oysters under 3" in length, under certain circumstances, with a special permit. The Selectboard voted to approve it on making recommendations as well as drafting new language for regulations. October 28th.

At the request of the Selectboard we spent many hours working on the Office, the National Park Service, the Health/Conservation Agent, the Beach Administrator and a number of dogs. We submitted them to the Beach Beach Regulations that deal with the problems of animal waste on the Town's beaches and landings, in collaboration with the Animal Control Administrator and the Selectboard on November 28th.

In response to a memo from the Health/Conservation Agent regarding aquaculture debris, we drafted an amendment to 10.1.10 of the Shellfishing. Regulations which was passed by the Selectboard on February 26th.

Fisheries, requesting a moratorium on the harvest of horseshoe crabs in Warrange, requesting a moratorium on the harvest of horseshoe crabs in Following these meetings, we drafted a letter to the Department of Marine E. We researched horseshoe crabs and discussed the need for their sustainable harvest. We met with Brenda Boleyn of the Committee for the Preservation of Horseshoe Crabs and Robert Prescott from the Massachusetts Audubon Society, to learn more. Mass. Audubon has begun athree year study of the crabs in Wellfleet harbor to establish baseline data. Wellfleet waters until the population status of the species can be assessed.

request of the Selectboard. They voted to raise the fees for the first time in 23 years. After some comparative research and discussion, we voted to raise the Town's shellfish license fees and drafted some related requirements, at the Foundation of the first time in Foundation of the

Several times with some members of the shellfishing community who use vehicle and Vehicle access to Chipman's Cove from both Indian Was developed Road, regarding the recent degradation of those areas. A plan was developed improve. To improve the situation, which is under the jurisdiction of the Conservation Department The committee, the Constable and the Health /Conservation Agent met eral it. 23 years, on May 27th.

Please see counsels' opinion below, minor correction being that the principal clerk position is now filled.

#### Richard J. Waldo

Town of Wellfleet - Town Administrator 300 Main Street Wellfleet MA 02667 Phone 508-349-0300 ext. 1115

Fax 508-349-0305

Email: richard.waldo@wellfleet-ma.gov

From: Carolyn M. Murray < <u>CMurray@k-plaw.com</u>>

Sent: Thursday, November 9, 2023 6:28 PM

**To:** Richard Waldo < <u>Richard. Waldo@wellfleet-ma.gov</u>> **Subject:** Wellfleet: Deputy Shellfish Constable Position

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

#### Rich,

You have requested an opinion regarding your authority to make certain personnel changes, such as amending job descriptions and including the authority to reorganize a Town department, specifically the Shellfish Department. For the reasons discussed herein, it is my opinion that you have the authority to update job descriptions to add duties and to convert a position to a full-time position as an exercise of your general personnel authority, provided sufficient funds have been appropriated and any new duties negotiated with the WEA collective bargaining unit. In addition, it is my opinion that you and the Selectboard have the authority to reorganize positions and duties under your supervision, unless such reorganization conflicts with state law or the Town's Charter.

By way of background, you have provided information reflecting that a \(^3\)4 time Deputy Shellfish Constable was funded by Town Meeting in the Shellfish Department budget for Fiscal Year 2024. This position is included in the WEA Unit B collective bargaining unit. After concluding that a \(^3\)4 time Deputy Shellfish Constable position could not be filled, you proposed adding duties to the Deputy Shellfish Constable position to justify increasing it to a full-time position. The additional duties added to the Deputy Shellfish Constable were derived from duties previously performed by the Principal Clerk position within the General Administration budget, which provides administrative support to you and the Selectboard but also supports the Shellfish Department with the issuance of shellfish permits and renewals. This Principal Clerk position is currently vacant, but is fully funded within the General Administration budget, which is overseen by you and the Selectboard. To fund the added cost of increasing the Deputy Shellfish Constable to a full-time position, you proposed re-allocating funds within the Shellfish Department from unused personnel expenses, and if necessary, by transferring unused funds from the vacant Principal Clerk position. This re-assignment of duties was questioned as a reorganization, so it was brought before the Selectboard, who approved it in July 2023. You have advised that the full-time Deputy Shellfish Constable position was advertised, and a successful candidate search was completed. However, a group of

individuals in Town have questioned your authority to convert this ¾ time position to a full-time position or to reorganize the position.

As you know, the Town has adopted a Charter pursuant to G.L. Chapter 43B, which upon adoption, has equivalent standing to state law. Under the Town's Charter, Section 3-2-1, "the executive powers of the Town" are vested in the Selectboard, and pursuant to Section 3-6-1(d), the Selectboard appoints a Shellfish Constable. In addition, G.L. c.130 Section 98 provides, in part, "In each city and town bordering on coastal waters the mayor or the selectmen, as the case may be, shall appoint a person or persons, qualified by training and experience in the field of shellfishery management, as shellfish constables or deputy constables." Accordingly, under the Charter and state law, the Shellfish Department is under the purview of the Selectboard.

Section 5-3-1 of the Charter establishes the Town Administrator is the "chief administrative officer [who] ...shall be responsible for the direction and supervision of all employees, activities and departments placed by MGL, this Charter or bylaws under the control of the Selectboard." Through this provision, the Town Administrator generally directs and supervises the Shellfish Department. Further, under Section 5-5, the Town Administrator administers the Personnel Bylaws and "approve[s]... and maintain[s]... the job description of all appointed positions under the direction of the Selectboard or Town Administrator." Reading all of these Charter provisions together, the Town Administrator has the authority to direct and supervise personnel and update job descriptions for positions within the Shellfish Department. Therefore, it is my opinion that adding duties to and consistent with the position of Deputy Shellfish Constable was a proper exercise of your personnel and administrative authority as Town Administrator.

To the extent that transferring duties from the vacant Principal Clerk position to the Deputy Shellfish Constable is considered a reorganization, Section 5-6-1 of the Charter states, "The Town Administrator may, with the approval of the Selectboard, establish, reorganize, consolidate, or abolish any positions under the Town Administrator's direction and supervision, except as otherwise provided by MGL and this Charter." I am not aware of any provision of state law that would bar a reorganization of Deputy Shellfish Constable duties. Moreover, the duties added to the Deputy Shellfish Constable position relate to shellfish permits, which is a natural extension of or even inherent to the duties for this position, such that this may not be considered a reorganization. Regardless, this re-assignment of duties to the Deputy Shellfish Constable was approved by the Selectboard as a reorganization, in conformance with the Charter.

Please contact me if you have anu further questions.

Thank you,

Carolyn M. Murray, Esq. KP | LAW 101 Arch Street, 12th Floor Boston, MA 02110 O: (617) 654 1726 F: (617) 654 1735 C: (617) 257 9581 1/15/2024

# **TOWN OF WELLFLEET, MASSACHUSETTS**

FISCAL YEAR 2025 OPERATING BUDGET

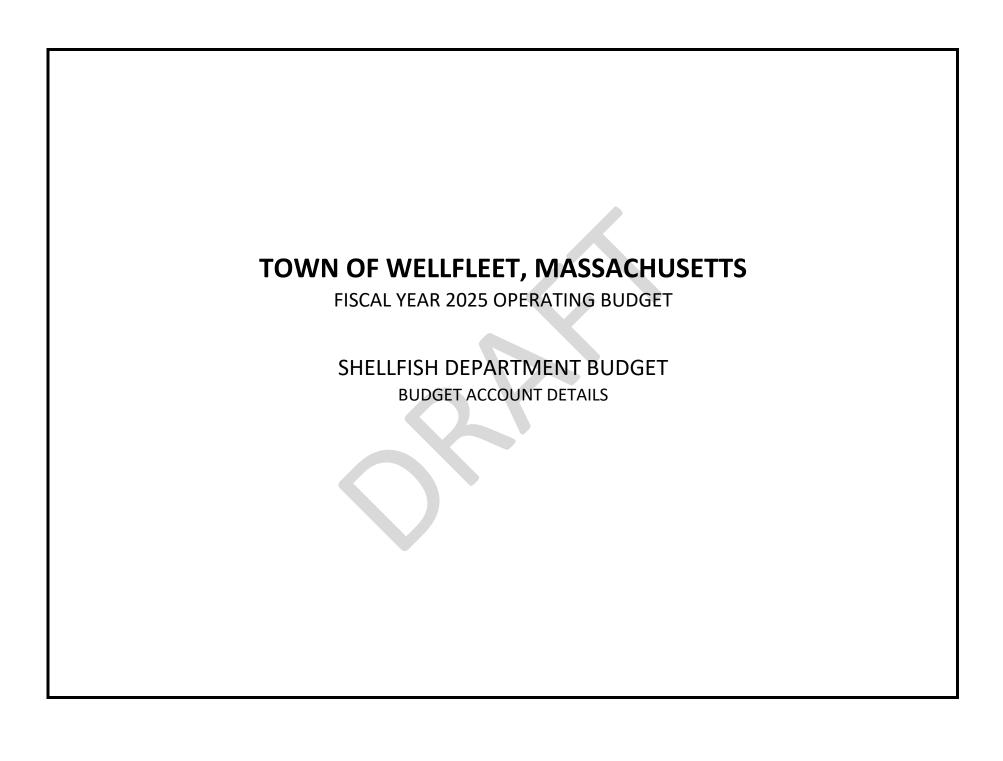


SHELLFISH DEPARTMENT BUDGET

#### FISCAL YEAR 2025 OPERATING BUDGET

## SHELLFISH DEPARTMENT BUDGET SUMMARY - BY TOWN MEETING APPROPRIATION

			В	UDGETS			ACTUALS									
DESCRIPTION	В	FY 25 BUDGET		FY 24 BUDGET	FY 23 BUDGET			FY 23 ACTUAL		FY 22 ACTUAL	FY 21 ACTUAL		A	3 YR VERAGE		
SALARIES (FULL-TIME) SALARIES (PART-TIME) SALARIES (TEMPORARY) OVERTIME		330,517 10,160 3,600		301,816 10,160 3,603	245,275 35,416 2,400 3,603			246,794 24,512 1,200 6,795		223,966 35,550 2,400 2,303		227,718 20,007 2,400 3,359		232,826 26,690 2,000 4,152		
SALARY SUB TOTAL	\$	344,277	\$		\$ 286,694		\$	279,301	\$	264,219	\$	253,484		265,668		
Propogation Expense Shellfish Department Expense		6,000 31,860		6,000 31,860	6,000 28,560			5,935 24,302		5,958 26,197		1,706 22,817		4,533 24,439		
EXPENSE SUB TOTAL	\$	37,860	\$	37,860	\$ 34,560		\$	30,237	\$	32,155	\$	24,523	\$	28,972		
TOTAL OPERATING BUDGET	\$	382,137	\$	353,439	\$ 321,254		\$	309,538	\$	296,374	\$	278,007	\$	294,640		



#### SHELLFISH DEPARTMENT

	FY 2024	l Budgeted		FY 2025 Budgeted						
	Name	FTE Salary		Name	FTE	Salary				
Full-Time Salaries (179-511000)										
Shellfish Constable	Nancy Civetta	98	,646	Nancy Civetta		104,811				
Asst. Shellfish Constable	John Mankevetch	78	,606	John Mankevetch		83,519				
Deputy Shellfish Constable	Christopher Manulla	70	,364	Christopher Manulla		74,762				
Deputy Shellfish Constable	Vacant	42	,275	Vacant		55,250				
Holiday Pay		8	,000	Holiday Pay:		ļ				
Honday Fay			,000	John Mankevetch		3,840				
				Christopher Manulla		3,437				
				Unallocated		723				
Laurentha			025							
Longevity		3	,925	Longevity:		475				
				Nancy Civetta		475				
				John Mankevetch		1,600				
	1			Christopher Manulla		2,100				
Subtotal Full-Time Salaries		301	,816			330,517				
Part-Time Salaries (179-512000)										
Seasonal Deputy Constable		10	,160			10,160				
Subtotal Part-Time Salaries		10	,160			10,160				
Tamanawaw./Caasanal Calavias										
Temporary/Seasonal Salaries										
Subtotal Temporary Salaries			-			-				
Overtime (179-53000)										
·		3	,603			3,600				
Subtotal Overtime Salaries		3	,603			3,600				
GRAND TOTAL SALARIES		\$ 315,	579		\$	344,277				
				•						

## **DEPARTMENT COMMENTS**

179

				BUDGETS				
			FY 25	FY 24	FY 23	FY 23	FY 22	FY 21
ORG	OBJECT	DESCRIPTION	BUDGET	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL
	520000	PURCHASE OF SERVICES	_		_			
	524000	REPAIRS & MAINTENANCE	5,250	5,250	4,750	4,111	5,945	1,557
179	524000	Repairs & Maintenace	5,250	5,250	4,750	4,111	5,945	1,557
	527000	RENTALS & LEASES						
	530000	PROFESSIONAL & TECHNICAL	5,000	5,320	5,400	3,708	5,011	5,747
179	530000	Contract Services	3,450	3,450	3,450	3,396	3,483	4,326
179	530400	Advertising						209
179	530700	Printing	1,000	1,200	650	251	1,193	1,212
179	530800	Seminars/Training	550	670	1,300	61	335	
	534000	COMMUNICATION	2,500	2,600	2,320	1,625	2,147	2,053
179	534000	Telephone	2,200	2,200	2,200	1,484	1,881	1,978
179	534500	Postage	300	400	120	141	266	75
	535000	OPERATIONAL & PROGRAM COSTS						
	540000	SUPPLIES	18,060	18,140	13,300	12,275	12,629	13,033
179	542000	Office Supplies	600	600	600	416	332	478
179	543000	Repair/maint. supplies	800	800	800	474	564	1,868
179	548500	Vehicle Supplies	400	400	200	119	420	115
179	548000	Gas/Diesel	11,000	12,000	8,700	6,797	7,669	2,940
179	558000	Other Fees	100	100	1,000	60	88	
179	540800	Other Supplies	2,160	2,120	800	1,850	874	5,053
179	558200	Uniforms	3,000	2,120	1,200	2,559	2,682	2,579
	560000	ASSESSMENTS						
	571000	TRAVEL & CONFERENCE	850	350	350	2,266	315	277
179	571000	Travel	850	350	350	2,266	315	277
	573000	DUES & MEMBERSHIPS	200	200	440		150	150
179	573000	Dues & Memberships	200	200	440		150	150
	574000	OTHER CHARGES & EXPENSES			2,000	317		
179	585000	Small Equipment			2,000	317		
		TOTAL OPERATING BUDGET	\$ 31,860	\$ 31,860	\$ 28,560	\$ 24,302	\$ 26,197	\$ 22,817

SHELLFISH DEPARTMENT

Shellfish Department Expense Detail

179

				BUDGETS			ACTUALS	
			FY 25	FY 24	FY 23	FY 23	FY 22	FY 21
ORG	OBJECT	DESCRIPTION	BUDGET	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL

DEPARTMENT COMMENTS

				BUDGETS		ACTUALS				
			FY 25	FY 24	FY 23	FY 23	FY 22	FY 21		
ORG	OBJECT	DESCRIPTION	BUDGET	BUDGET	BUDGET	ACTUAL	ACTUAL	ACTUAL		
	520000	PURCHASE OF SERVICES								
	524000	REPAIRS & MAINTENANCE								
	527000	RENTALS & LEASES								
	530000	PROFESSIONAL & TECHNICAL								
	534000	COMMUNICATION								
	535000	OPERATIONAL & PROGRAM COSTS								
	540000	SUPPLIES	6,000	6,000	6,000	5,935	5,958	1,706		
180	544400	Aquaculture Supplies / Cultch	6,000	6,000	6,000	5,935	5,958	1,706		
	560000	ASSESSMENTS								
	571000	TRAVEL & CONFERENCE								
	573000	DUES & MEMBERSHIPS								
	574000	OTHER CHARGES & EXPENSES		_						
		TOTAL OPERATING BUDGET	\$ 6,000	\$ 6,000	\$ 6,000	\$ 5,935	\$ 5,958	\$ 1,706		

# DEPARTMENT COMMENTS

#### ADJUSTMENTS TO BUDGETED EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 001-1-179-###.##-###.##

Level of Detail = Object; Level = 9

Fund: GENERAL FUND Period: July 2018 to June 2019

OPERATING BUDGET	186427.00 6164.00 0.00	0.00				
SAL/WAGES 001-1-179-000.00-5110.04 S/W FULL TIME 001-1-179-000.00-5111.00 S/W PART TIME 001-1-179-000.00-5130.00 S/W OVERTIME 001-1-179-000.00-5143.00 S/W HOLIDAY 001-1-179-000.00-5144.00 S/W LONGEVITY	6164.00	0.00				
SAL/WAGES 001-1-179-000.00-5110.04 S/W FULL TIME 001-1-179-000.00-5111.00 S/W PART TIME 001-1-179-000.00-5130.00 S/W OVERTIME 001-1-179-000.00-5143.00 S/W HOLIDAY 001-1-179-000.00-5144.00 S/W LONGEVITY	6164.00	0.00				
001-1-179-000.00-5110.04 S/W FULL TIME 001-1-179-000.00-5111.00 S/W PART TIME 001-1-179-000.00-5130.00 S/W OVERTIME 001-1-179-000.00-5143.00 S/W HOLIDAY 001-1-179-000.00-5144.00 S/W LONGEVITY	6164.00	0.00				
001-1-179-000.00-5110.04 S/W FULL TIME 001-1-179-000.00-5111.00 S/W PART TIME 001-1-179-000.00-5130.00 S/W OVERTIME 001-1-179-000.00-5143.00 S/W HOLIDAY 001-1-179-000.00-5144.00 S/W LONGEVITY	6164.00	0.00				
001-1-179-000.00-5111.00 S/W PART TIME 001-1-179-000.00-5130.00 S/W OVERTIME 001-1-179-000.00-5143.00 S/W HOLIDAY 001-1-179-000.00-5144.00 S/W LONGEVITY	6164.00		186427.00	185275.64	0.00	1151.36
001-1-179-000.00-5130.00 S/W OVERTIME 001-1-179-000.00-5143.00 S/W HOLIDAY 001-1-179-000.00-5144.00 S/W LONGEVITY		0.00	6164.00	5296.00	0.00	868.00
001-1-179-000.00-5143.00 S/W HOLIDAY 001-1-179-000.00-5144.00 S/W LONGEVITY			0.00	4183.66	0.00	(4183.66
001-1-179-000.00-5144.00 S/W LONGEVITY	0.00		0.00	3321.05	0.00	(3321.05
	2500.00		2500.00	2500.00	0.00	0.00
	0.00 تار	0.00	0.00	3893.47	0.00	(3893.47
**TOTAL**	SAL/WAGES 195091.00	0.00	195091.00	204469.82	0.00	(9378.82
EXPENDITURES						
001-1-179-000.00-5210.01 ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00
001-1-179-000.00-5240.00 REPAIR/MAINT S	SERVICES 2000.00	0.00	2000.00	1953.13	0.00	46.8
001-1-179-000.00-5300.00 CONTRACT SERVI	ICES 1600.00	0.00	1600.00	2733.98	0.00	(1133.9
001-1-179-000.00-5300.20 SEMINARS/TRAIN	NING 1000.00	0.00	1000.00	1380.00	0.00	(380.0
001-1-179-000.00-5340.01 TELEPHONE	2200.00	0.00	2200.00	1687.16	0.00	512.8
01-1-179-000.00-5340.02 POSTAGE	120.00	0.00	120.00	81.96	0.00	38.0
01-1-179-000.00-5340.03 PRINTING	750.00	0.00	750.00	319.06	0.00	430.9
001-1-179-000.00-5340.04 ADVERTISING	0.00		0.00	396.93	0.00	(396.9
01-1-179-000.00-5420.00 OFFICE SUPPLIE			500.00	561.07	0.00	(61.0
001-1-179-000.00-5430.00 REPAIR/MAINT S			500.00	1211.71	0.00	(711.7
001-1-179-000.00-5480.00 VEHICLE SUPPLI			150.00	286.03	0.00	(136.0
001-1-179-000.00-5480.01 GASOLINE/DIESE			4000.00	5135.38	0.00	(1135.3
001-1-179-000.00-5580.00 OTHER SUPPLIES			0.00	597.52	0.00	(597.5
001-1-179-000.00-5580.01 UNIFORM	1200.00		1200.00	433.68	0.00	766.3
01-1-179-000.00-5710.00 TRAVEL	395.00		395.00	273.80	0.00	121.2
001-1-179-000.00-5730.00 DUES/MEMBERSHI			210.00	260.00	0.00	(50.0
01-1-179-000.00-5780.00 OTHER FEES	1500.00		1500.00	0.00	0.00	1500.0
01-1-179-000.00-5850.00 SMALL EQUIPMEN	NT 2300.00	0.00	2300.00	289.99	0.00	2010.0
**TOTAL** EXP	PENDITURES 18425.00	0.00	18425.00	17601.40	0.00	823.6
**TOTAL**	SHELLFISH 213516.00	0.00	213516.00	222071.22	0.00	(8555.2
**TOTAL** OPERATI						

#### ADJUSTMENTS TO BUDGETED EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 001-1-179-##.##-###.

Level of Detail = Object; Level = 9

Fund: GENERAL FUND Period: July 2018 to June 2019

					=========	========	=========	=========
			Current Year		Net Working	Current Year		Balance
Account Number	Acco	ount Name	Budgeted	Adjustments	Budget	Expenditures	Encumbrances	Remaining
	**TOTAL**	GENERAL FUND	213516.00	0.00	213516.00	222071.22	0.00	(8555.22)



# Wellfleet Shellfish Department





300 Main Street, Wellfleet, Massachusetts 02667

#### **MEMORANDUM**

DATE: July 2, 2019

TO: Town of Wellfleet Selectboard and Finance Committee

CC: Town Administrator, Dan Hoort

RE: Wellfleet Shellfish Dept. Request for Year-End Transfer

Dear Selectboard and Finance Committee Members:

The Wellfleet Shellfish Dept. budget line 179 is overdrawn by \$14,184.71.

This is because we paid \$2,299.00 for an upgraded shellfish permit sales database we use with the Beach Dept. and the DPW. We had not budgeted for this as we did not know we were going to need the upgrade.

I also did not budget for holiday pay, overtime pay and vacation buyout. We are a seven day a week department, and when we do cultching in June and July, our days can run 12-14 hours. At budget time in 2017, I thought salaries were budgeted by the Town Administrator. I have had a steep learning curve with budgeting, but am working hard to fully understand and adequately prepare our budgets moving forward. I know that the FY20 budget will not be perfect, as I have learned so much at the turn of this fiscal yeart, that I am not sure I had understood last fall during my budgeting.

We paid \$4,183.66 in overtime (with TA approval in advance), \$3,321.05 in holiday pay and \$3,893.47 in vacation buyout. I am tracking our work days now, so that I can appropriately budget for these in the future.

These expenses bring our overages to \$13,697.18. The remaining funds (\$487.53) came from the increases in pay that both John Mankevetch and Chris Manulla received along with their promotions during FY19.

I am happy to answer any questions you may have.

Sincerely.

Nancy Civetta, Shellfish Constable

wellfleet-ma.gov/shellfish-department

Phone (508) 349-0325

Fax (508) 349-0305

# TOWN OF WELLFLEET, MASSACHUSETTS

# SHELLFISH DEPARTMENT

FIVE YEAR CAPITAL PLAN for Fiscal Year 2025 through 2030

			2025		2026		2027		2028		2029	1	2030	)	Thereafte
ASSET TYPE/ITEM	Classification	Dept.	Amount	Src.	<u>Amount</u>	Src.	<u>Amount</u>	Src.	<u>Amount</u>	Src.	Amount	Src.	Amount	Src.	<u>Amount</u>
FACILITIES AND LAND	_														
Indoor Work Space	Planning/Engine	ering													
Subtotal Facilities & Land			-		-		-		-		-		-		
INFRASTRUCTURE															
Floating Upweller Nursery Project											45,000	FC			
Subtotal Infrastructure			-		-		-		-		45,000		-		
FLEET INVENTORY (VEHICLES)															
Fleet Replacement Program	 Vehicles	Shellfish	32,000	OAF	32,000 O	AF	32,000	OAF	32,000	OAF	32,000	OAF	32,000	OAF	160,000
Barge	Vehicles	Shellfish													
Work Boat (Skiff)	Vehicles	Shellfish									35,000	FC			
Trailer	Vehicles	Shellfish													
Subtotal Fleet Inventory			32,000		32,000		32,000		32,000		67,000		32,000		160,000
EQUIPMENT															
Engine/Equipment Replacement Program	— Operational Equ	Shellfish	25,000	FC	6,000 FG	C	6,000	FC	20,000	FC	6,000	FC	6,000	FC	30,000
Subotal Equipment			25,000		6,000		6,000		20,000		6,000		6,000		30,000
TOTAL CAPITAL PLAN EXPENDITURE AMOUNTS			57,000		38,000		38,000		52,000		118,000		38,000		190,000
ANTICIPATED FUNDING SOURCES															
(CL) Capital Levy (Recurring)															
(CEx) Capital Levy Exclusion															
(BI) Bond Issuance															
(LI) Lease Issuance															
(FC) Free Cash			25,000		6,000		6,000		20,000		86,000		6,000		
(CPA) Community Preservation Act															
(AF) Ambulance Fund															
(CF) Cable Fund															
(SF) Shellfish Fund			32,000		32,000		32,000		32,000		32,000		32,000		
(OAF) Other Available Fund															
(Grt) Grant															
Other															190,000
TOTAL ANTICDATED FLINDING															130,000
TOTAL ANTICPATED FUNDING			57,000		38,000		38,000		52,000		118,000		38,000		190,000

# TOWN OF WELLFLEET, MASSACHUSETTS

SHELLFISH DEPARTMENT

FIVE YEAR CAPITAL PLAN for Fiscal Year 2025 through 2030

			2025		2026		2027		2028		2029		2030		Thereafter
ASSET TYPE/ITEM	Classification	Dept.	Amount	Src.	<u>Amount</u>	Src.	Amount	Src.	Amount	Src.	Amount	Src.	Amount	Src.	<u>Amount</u>
Capital Plan Funding Surplus (Deficit)			-		-		-		-		-		-		-

#### ADJUSTMENTS TO BUDGETED EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 001-1-180-###.##-###.##

Level of Detail = Object; Level = 9

Fund: GENERAL FUND Period: July 2018 to June 2019

Account Number	Account Name	Current Year Budgeted	Adjustments	_	Current Year Expenditures	Encumbrances	Balance Remaining
OPERATING BUDGET							
SHELLFISH CONSERV/PROPAGATION	N -						
EXPENDITURES							
 001-1-180-000.00-5581.00 AQUA	ACULTURE SUPPLIES	6000.00	0.00	6000.00	13948.21	0.00	(7948.21)
001-1-180-000.00-5581.01 CULT	ТСН	15000.00	0.00	15000.00	10847.65	0.00	4152.35
001-1-180-000.00-5581.02 SEE	)	25000.00	0.00	25000.00	10000.00	0.00	15000.00
**T(	OTAL** EXPENDITURES	46000.00	0.00	46000.00	34795.86	0.00	11204.14
**TOTAL** SHELLFISH	CONSERV/PROPAGATION	46000.00	0.00	46000.00	34795.86	0.00	11204.14
**TOTAL	** OPERATING BUDGET	46000.00	0.00	46000.00	34795.86	0.00	11204.14

0.00

46000.00

34795.86

46000.00

\*\*TOTAL\*\* GENERAL FUND

0.00

11204.14



# Wellfleet Shellfish Department





300 Main Street, Wellfleet, Massachusetts 02667

# ARTICLE NO. 13 – SHELLFISH REVOLVING FUND SPENDING LIMIT (Consent Calendar):

To see if the Town will vote to establish a spending limit for FY2025 of \$60,000.00 for the Shellfish Revolving Fund established pursuant to MGL Chapter 44, Section 53E1/2, or to do or act on anything thereto.

(Requested by the Selectboard)

Majority Vote Required Recommendations: Selectboard:

> Insert Yes -0, No -0, Abstain -0. (Recuse) Recommend Yes -0, No -0, Abstain -0. (Recuse)

Finance Committee:

SUMMARY: The purpose of this article is to establish the spending limit for the Shellfish Revolving Fund which was established for propagation efforts. The Shellfish Department's propagation efforts include the seeding of quahogs and oysters in all Wellfleet waterways which also contributes to improving water quality and natural oyster set in our harbor to benefit growers and spat collectors. This revolving fund takes the responsibility for funding the shellfish department's budget line 180 out of the taxpayers' pockets and puts it in the hands of those who make their living in the shellfish industry and those who harvest shellfish recreationally. The Shellfish Propagation Revolving Fund revenues will be derived from shellfish grant revenue and permit fees. The Revolving Fund expenditures may be used for the propagation, cultivation, protection, and study of shellfish only.

Parameters: Fiscal Year: 2023 Start Date: 7/1/2022 end: 6/30/2023

# **Ledger History - Allocated Trial Balance - Expenditure Ledger**

Account Number		Allocated	Debits	Credits	Ending
20-179-5580-201013	SHELLFISH PROP REVOLVING	0.00	35.00	0.00	-35.00
20-179-5961-596101	Shellfish - Transfer to General Fund - OFU	45,000.00	45,000.00	0.00	0.00
20-179-5974-000000	Shellfish - Transfer to Marina Enterprise - OFU	0.00	5,000.00	0.00	-5,000.00
24-179-5580-000000	SHELLFISH RRA	140,849.21	51,079.92	1,250.00	91,019.29
	4 Account(s) totaling:	185,849.21	101,114.92	1,250.00	85,984.29

Parameters: Fiscal Year: 2024 Start Date: 7/1/2023 end: 6/30/2024

# **Ledger History - Allocated Trial Balance - Expenditure Ledger**

Account Number		All	ocated	Debits	Credits	Ending
20-179-5961-596101	Shellfish - Transfer to General Fund - OFU	25,	000.00	25,000.00	0.00	0.00
24-179-5580-000000	SHELLFISH RRA		0.00	10,472.38	0.00	-10,472.38
	2 /	Account(s) totaling: 25,	000.00	35,472.38	0.00	-10,472.38

Parameters: Fiscal Year: 2023 Start Date: 7/1/2022 end: 6/30/2023

# **Ledger History - Allocated Trial Balance - Revenue Ledger**

Account Number			Allocated	Debits	Credits	Ending
20-179-4420-201002	SHELLFISH		0.00	4,613.02	37,073.95	32,460.93
24-179-4320-000000	SHELLFISH RRA		0.00	8,648.98	108,221.80	99,572.82
		2 Account(s) totaling:	0.00	13,262.00	145,295.75	132,033.75

Parameters: Fiscal Year: 2024 Start Date: 7/1/2023 end: 6/30/2024

# **Ledger History - Allocated Trial Balance - Revenue Ledger**

Account Number			Allocated	Debits	Credits	Ending
20-179-4420-201002	SHELLFISH		0.00	25.00	18,864.99	18,839.99
24-179-4320-000000	SHELLFISH RRA		0.00	75.00	55,830.01	55,755.01
		2 Account(s) totaling:	0.00	100.00	74,695.00	74,595.00

fence, thence southerly by his fence and across the road to the southwest corner of Duck Creek Bridge thence easterly by the south side of Duck Creek Bridge to the first mentioned bound. Sept. 18, 1833. [signed] Josiah Whitman, Surveyor of Land. Registered Barnstable County Courthouse, Oct. 2, 1833 Book 11, folio 238." (Town Clerk's files.) NB: This certificate was copied by the Town Clerk in the Town Records for 1833, but the landing does not appear to have been laid out by the Selectmen or approved by a Town Meeting.

 $(\cdot,\cdot,\cdot)$ 

CAHOON'S HOLLOW ROAD LANDING. Map No. 20. No lot number. No area determined. TM Jan. 17, 1856: Layout of Town way: Beginning at the west side of the County Road at a stake and stone running over land of Thomas Hawes S 47° W 9 rods and 12 links thence over same S 49° W 8 rods thence over same S 53° W 10 rods 16 links thence over same S 52° W 9 rods 21 links to land of John B. Newcomb thence over land of said Newcomb S 52° W 4 rods 4 links thence S 55° W 31 rods over the old road to the shore to be 25 feet wide and to lie on the northerly side of said courses."

22. TAYLOR (OLD PIER) ROAD LANDING. Map No. 22. No lot number. \* Area undetermined. ATM Feb. 10, 1930, Art. 21: Voted: "To raise and appropriate the sum of Fifty (\$50.00) Dollars to complete the survey of what is known as Taylor Road to the Beach." ATM Feb. 9, 1931, Art. 19: Voted: "to accept the layout and survey by the Selectmen of the extension of the Taylor Road from the residence of Margaret Colgate to the Beach, an approximate distance of one-eighth of a mile."

23. INDIAN NECK BREAKWATER LANDING. Map No. 22. No lot number. 2.8 acres. Quit-Claim Deed: Constance S. Whitman, grantor, to the Town of Wellfleet, for consideration paid, Jan. 29, 1959, land in Indian Neck, bounded and described as follows: Beginning at the northerly side of a 40' way, said point also being the westerly corner of land of Wellfleet Center, Inc., thence S 29° 10' 40" W, 44.04' in range of said way to land of the grantor; thence N 57° 26' 40" W in range of the grantor, 311.40' to the mean high water mark of Wellfleet Harbor; thence N 66° 30' 00" W in range of land of the grantor to the channel of Wellfleet Harbor; thence northeasterly and easterly by said channel until the point of beginning bears S 2° 09' 40" W; thence S 2° 09' 40" W to mean high water; thence S 2° 09' 40" W 625' mol to the point of beginning, containing an area above mean high water of 2.8 acres mol."

ATM Feb.8, 1960. Art. 33: Voted: "That the Town accept a deed from Constance Whitman as a gift of land on the northwesterly portion of Indian Neck for a town parking lot and bathing beach. It was further voted that a rising vote of thanks be given to Mrs. Whitman for her generosity, and instructions given to the Town Clerk to convey the appreciation of the Town to Mrs. Whitman.

Sketch Plan: Schofield Brothers, Dec. 1961 (Slade Assoc. files.)

to the analysis and a second of the second o