

BARNSTABLE COUNTY
In the Year Two Thousand Twenty
Proposed Ordinance 20-18

The Cape Cod regional government, known as Barnstable County hereby ordains;

To add to the County's Dredge operating budget for the fiscal year two thousand and twenty-one, as enacted in Ordinance 20-06, by making supplemental appropriations for the fiscal year two thousand and twenty-one.

Section 1.

Based on a revised estimate of the cost to keep up with the demand to run two dredges for the current fiscal year, made as of September 18, 2019, the sum set forth below, for the purpose set forth therein and subject to the conditions set forth in sections two through four of Barnstable County Ordinance 20-06, are hereby appropriated from Dredge Revenue as a supplemental appropriation for Barnstable County for the fiscal year ending June thirtieth, two thousand and twenty-one. Said funds are to be expended to Dredge fund as defined below in fiscal year two thousand twenty-one.

<u>Budget #</u>	<u>Sub-Program</u>	<u>\$ Amount</u>
0252502 5100	Salaries	\$ 62,000
0252503 5984	Medicare	\$ 3,000
TOTAL SUPPLEMENTAL APPROPRIATION		\$ 65,000

(Submitted by the Board of Regional Commissioners at virtual meeting of the Assembly of Delegates on September 2, 2020)