

CAPE COD REGIONAL GOVERNMENT

ASSEMBLY of DELEGATES

2024 Session

Proposed Ordinance No. 5

1 Establishing a special purpose stabilization fund to address short and long-term PFAS
2 remediation and/or treatment costs and appropriating available funds from the Barnstable
3 County unreserved fund balance into this special purpose stabilization fund, to further
4 strengthen the County’s financial position.

5 ***The Cape Cod regional government, known as Barnstable County, hereby ordains;***

SECTION 1. A Special Purpose Stabilization Fund is established, for purposes of funding PFAS cleanup costs at the former municipal fire training site, to be known as the PFAS Stabilization Fund. These costs include both short term costs associated with annual operation and maintenance of a groundwater treatment system (“O&M costs”) as well as long term costs associated with the design and construction of a permanent groundwater pump/treatment system to replace the current treatment system, at the former municipal fire training site.

SECTION 2. The sum of \$7.8 million is appropriated from the County’s unreserved fund balance into this PFAS Stabilization Fund. The sum of \$2.8 million is estimated to encompass the County’s annual appropriation for the O&M costs for Fiscal Years 25-28. The sum of \$5 million is a portion of estimated costs for the design and construction of the permanent groundwater pump/treatment system, and supplements other monies identified and/or appropriated for this purpose.

SECTION 3. Monies appropriated into the PFAS Stabilization Fund created under Section 1, above, shall only be expended upon proper authorization by the Board of Regional Commissioners and the Assembly of Delegates, as may be required in accordance with the County Home Rule Charter, as well as any applicable provisions of general or special state laws.

SECTION 4. This ordinance shall take effect upon passage.

Submitted by: The Board of Regional Commissioners

Date: January 17, 2024