

CAPE COD REGIONAL GOVERNMENT

ASSEMBLY of DELEGATES

2024 Session

Proposed Ordinance No. 2

1 Authorize budget transfers within the County’s operating budget for the fiscal year two-thousand and
2 twenty-four, as enacted in Ordinance number 23-03, for salaries and associated medicare expenses
3 aligned with the comprehensive compensation study completed in fiscal year 2023 and reflected within
4 the fiscal year 2024 operating budget.

5 ***The Cape Cod regional government, known as Barnstable County, hereby ordains;***

6 **Section 1.**

7 Authorize the transfer of unexpended funds from the salary reserve budget line totaling \$225,000 to
8 provide necessary funding for salaries and wages to individual departments presented within the table
9 below.

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Increase

Department	Salary/Wage	Medicare
Registry of Deeds	\$11,572	\$168
Facilities	\$42,455	\$616
Children’s Cove	\$9,969	\$145
Information Technology	\$37,573	\$545
Human Services	\$8,812	\$128
County Commissioners	\$15,761	\$229
Finance	\$13,690	\$199
Cooperative Extension	\$21,811	\$316
Health & Environment	\$58,401	\$847
Total Budget Increase	\$220,045	\$3,191

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Decrease

Salary Reserve		\$223,236
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12 Submitted by: Board of Regional Commissioners

13 Date: January 3, 2024