

**CAPE COD REGIONAL GOVERNMENT**

**ASSEMBLY of DELEGATES**

**2024 Session**

**Proposed Ordinance No. 1**

1 ***The Cape Cod regional government, known as Barnstable County, hereby ordains;***

2 The Board of Commissioners is hereby authorized to purchase capital equipment, and  
3 implement capital improvements for use in conducting the business of the County, to borrow or  
4 transfer from available funds amounts sufficient to support the projects listed below, totaling  
5 \$21,547,750 as follows:

6 **Section 1.**

7 a. Implement the following capital request for the **Administration** for use in  
8 conducting business specific to the operations and services of Barnstable County:

Item	Cost	Funding Source
PFAS Remediation Pump and Treat System (CIP Ref. ADMIN.1) Partial cost of entire \$15 million cost	\$10,800,000	Borrow
10-Year Facility Plan; Buildings and Site Conditions Assessment (CIP Ref. ADMIN.3)	\$678,500	Borrow

9 b. Implement the following capital request for the Cooperative Extension for use in  
10 conducting business specific to the operations and services of Barnstable County:

Item	Cost	Funding Source
Vehicle Replacement: AmeriCorps (CIP Ref. EXT.6a)	\$51,250	Borrow

- 1 c. Make certain Courthouse capital improvements and upgrades and purchase the  
2 following equipment for the Facilities Department for use in conducting business  
3 specific to the operations and services of Barnstable County:

Item	Cost	Funding Source
Second District HVAC Replacement (CIP Ref. FAC.12) Partial cost of entire \$5.25 million cost	\$3,250,000	Borrow & Reimb. (100%)
Second District Lockup Fixture Replacement (CIP Ref. FAC.13)	\$325,000	Borrow & Reimb. (100%)
Superior Courthouse Exterior Restoration (CIP Ref. FAC. 20) Partial cost of entire \$7 million cost	\$6,000,000	Borrow & Reimb. (75%)
Old Jail/Health Administration Heating System Replacement (CIP Ref. FAC.29) Partial cost of entire \$625,000 cost	\$100,000	Borrow
First District and Second District Courthouses Flood Prevention Improvements (CIP Ref. FAC.32)	\$250,000	General Fund (\$3,750) Reimb. (98.5%)
OPM Services (Owners' Project Management) (CIP Ref. FAC. 33)	\$93,000	Borrow & Reimb. (60%)

- 4 Submitted by: Board of Regional Commissioners  
5 Date: December 20, 2023