		Wellfleet							Truro	Eastham	Ptown	Orleans	Brewster
	Item	Existing rate	Proposed rate	Our cost to dispose (approx)	# items sold 2022	2022 Revenue	Projected items to be sold in FY 2024	Projected 2023 revenue	Existing Rate	Existing Rate	Existing Rate	Existing Rate	Existing Rate
A	Entrance Fee	$ 5.00	$ 10.00		866	$4,330.00	900	$ 9,000.00		$ 10.00			$ 10.00
	Entrance Fee for all users without a sticker (including recycling/swap shop)	$0.00	$ 10.00	NA			1366	$ 13,660.00					
B	TVs	$ 10.00	$ 15.00	$502/ton	413	$4,130.00	413	$ 6,195.00	$ 20.00	$ 15.00	$ 10.00	$10, $15, $20	$15, $20
	Computer Monitors	$ 10.00	$ 15.00	$502/ton	91	$910.00	91	$ 1,365.00	$ 20.00	$ 15.00	$ 10.00	$ 15.00	$ 10.00
	Stereos	$ -	$ 5.00	$502/ton			50	$ 250.00				$ 5.00	$ 5.00
	Printer	$ -	$ 5.00	$502/ton			100	$ 500.00				$ 5.00	
	Commercial Copiers	Not Many Seen	$ 20.00	$502/ton			2	$ 40.00				$ 20.00	
C	1# Propane		$ 1.00	$1.00			200	$ 200.00			$ 1.00		$ 1.00
	20# Propane	$ 3.00	$ 5.00	Free	72	$216.00	72	$ 360.00	$ 15.00	$ 5.00	$ 5.00	$ 5.00	$ 5.00
	>20# Propane	$ 20.00	$ 40.00	$3-$10	3	$60.00	3	$ 120.00	$ 15.00	$ 10.00			$ 5.00
	100# Propane	$ 20.00	$ 40.00	$15	2	$40.00	2	$ 80.00	$ 15.00	$ 25.00		$ 25.00	$ 5.00
D	Pass Tires	$ 2.00	$ 6.00		400	$800.00	400	$ 2,400.00	$ 6.00	$ 7.00	$ 5.00	$ 10.00	
	Truck Tires	$ 5.00	$ 20.00		1	$5.00	1	$ 15.00	$ 6.00	$ 7.00	$ 10.00	$ 40.00	
	Machine Tire		$ 250.00	$250.00			4	$ 1,000.00			$ 35.00		
E	Upolstered Furniture	$ 10.00	$290/ton	$185/ton					$ 45.00				$ 20.00
fair	Couch	$ 10.00	$290/ton	$185/ton	227	$2,270.00	30	$ 8,700.00	$ 45.00	$ 20.00		$ 15.00	$ 20.00
divert	Chair	$ 10.00	$290/ton	$185/ton	197	$1,970.00	20	$ 5,800.00	$ 45.00	$ 20.00		$ 15.00	$ 20.00
to scale	Sleeper Sofa	$ 20.00	$290/ton	$185/ton	29	$580.00	11.6	$ 3,364.00	$ 45.00			$ 15.00	
61.6 ton													
in 2022													
F	A/C	$ 10.00	$ 20.00	$349/ton	208	$2,080.00	208	$ 4,160.00		$ 10.00		$ 15.00	$ 20.00
	Refrigerator/Freezer	$ 10.00	$ 20.00	$349/ton	120	$1,200.00	120	$ 2,400.00		$ 20.00		$ 20.00	$ 20.00
	Dehumidifier	$ 10.00	$ 20.00	$349/ton	75	$750.00	75	$ 1,500.00		$ 10.00		$ 20.00	$ 20.00
	Stove	$ 10.00	$ 15.00	Metal Profit	28	$280.00	28	$ 420.00	$ 25.00	$ 15.00	$ 20.00	$ 10.00	$ 20.00
	Washer	$ 10.00	$ 15.00	Metal Profit	21	$210.00	21	$ 315.00	$ 25.00	$ 15.00	$ 20.00	$ 10.00	$ 20.00
	Microwave		$ 15.00	Metal Profit		$0.00	50	$ 750.00	$ 25.00	$ 10.00	$ 10.00	$ 5.00	$ 5.00
	Dishwasher	$ 10.00	$ 15.00	Demo or Metal	47	$470.00	47	$ 705.00	$ 25.00	$ 10.00	$ 20.00	$ 10.00	$ 20.00
	Dryer	$ 10.00	$ 15.00	Metal Profit	26	$260.00	26	$ 390.00	$ 25.00	$ 15.00	$ 20.00	$ 10.00	$ 20.00
G	C & D (sticker holder)	270/ton	$ 290.00	$185/ton	500	$135,000.00	500	$ 145,000.00		$ 270.00		$ 225.00	$ 225.00
						FY 23		FY 24 Projected					
					Total	$155,561.00		$ 208,689.00					
						Increase	$53,128.00						