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# Posting: 12/7/2018

# Posted by: Ann Tefft

#  WELLFLEET SCHOOL COMMITTEE

 Tuesday, December 11, 2018

 AGENDA

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| Wellfleet Elementary School 4:30 p.m. |

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##  I. CALL TO ORDER/AGENDA CHANGES

 II. CHAIR’S REPORT

## III. MEMBERS SPEAK

IV. CITIZENS SPEAK

Citizens unable to be present at this point in the meeting will be given the opportunity to address the Committee later in the meeting.

 V. PRIORITY BUSINESS

 A. Administrators’ Reports

 1. Principal’s Report

 2. Superintendent’s Report

 B. Capital Improvement Plan

 C. FY19 Budget Review

 Giovanna Venditti, Director of Finance and Operations will review the expenditure
 report.

 D. Central Office Budget

 Approve Central Office budget as recommended by the CO budget subcommittee in

 the amount of $1,773,050, a 2.5% increase.

 E. FY20 Budget Review

 The Superintendent will review the preliminary FY19 budget and accompanying
 documents.

 F. Public Forum Update

 VI. REPORTS AND INFORMATION

Cape Cod Collaborative
 Preschool Enrollment

 Policy Subcommittee
Substance Abuse Task Force

VII. APPROVAL OF MINUTES

Approve minutes of November 13, 2018.

VIII. PAYMENT OF BILLS

 IX. ADJOURNMENT