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# Posting: 12/7/2018

# Posted by: Ann Tefft

# WELLFLEET SCHOOL COMMITTEE

Tuesday, December 11, 2018

AGENDA

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| Wellfleet Elementary School 4:30 p.m. |

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## I. CALL TO ORDER/AGENDA CHANGES

II. CHAIR’S REPORT

## III. MEMBERS SPEAK

IV. CITIZENS SPEAK

Citizens unable to be present at this point in the meeting will be given the opportunity to address the Committee later in the meeting.

V. PRIORITY BUSINESS

A. Administrators’ Reports

1. Principal’s Report

2. Superintendent’s Report

B. Capital Improvement Plan

C. FY19 Budget Review

Giovanna Venditti, Director of Finance and Operations will review the expenditure  
 report.

D. Central Office Budget

Approve Central Office budget as recommended by the CO budget subcommittee in

the amount of $1,773,050, a 2.5% increase.

E. FY20 Budget Review

The Superintendent will review the preliminary FY19 budget and accompanying  
 documents.

F. Public Forum Update

VI. REPORTS AND INFORMATION

Cape Cod Collaborative  
 Preschool Enrollment

Policy Subcommittee  
Substance Abuse Task Force

VII. APPROVAL OF MINUTES

Approve minutes of November 13, 2018.

VIII. PAYMENT OF BILLS

IX. ADJOURNMENT