



# TOWN OF WELFLEET

300 MAIN STREET WELLFLEET MASSACHUSETTS 02667

Tel (508) 349-0300 Fax (508) 349-0305

[www.wellfleetma.org](http://www.wellfleetma.org)

December 5, 2015

Paul Pilcher, Chair,  
Wellfleet Board of Selectmen

Stephen Polowczyk, Chair  
Wellfleet Finance Committee

RE: Fiscal 2016 Operating, Marina Enterprise, Water Enterprise and Capital Budgets

Dear Chairmen Pilcher and Polowczyk:

In accordance with Wellfleet Town Charter section 7-2 and the Budget Message and Budget Calendar adopted by the Board of Selectmen I hereby submit the Town Administrator's Fiscal Year 2016 budget. The budget consists of four separate budgets: the fiscal 2016 operating budgets for town government, for the marina enterprise fund and for the water enterprise fund; and the capital budget. The capital budget follows the Capital Improvement Plan adopted earlier this year by the Finance Committee and Board of Selectmen with revisions.

In preparing the budgets, the constraints imposed by the Town's fiscal policies and the Selectmen's FY 2016 Budget Message were followed. Any variances from those policies are noted where they occur.

These budgets are accompanied by four memorandums: "Fiscal 2016 Budget Overview" dated November 25, 2014 detailing revenue assumptions upon which the budgets are based; "Fiscal 2016 Budget Submission" dated December 4, 2014 summarizing the budget and underlying assumptions; "FY 2016 Department Budgets" dated December 5, 2014 providing commentary on the department operating budgets; and "Fiscal 2016 Capital Budget Summary" dated December 4, 2014 summarizing the changes in the capital budget since the approval of the Capital Improvement Plan earlier this year.

Respectfully yours,

Harry Sarkis Terkanian,  
Town Administrator

Encl as listed