# Wastewater Article Town of Wellfleet

# Wastewater Planning Team







**Cape Cod Cooperative Extension** 









# Public Health Problem: Baker Field/Marina/Mayo Beach

- NO PLACE TO GO!
- Marina bathroom is often closed and is discharging in sensitive area
- Unfair burden on Pearl, Bookstore, Sol
- Woeful public image in intensively used area
- Must show progress toward Clean Water Act compliance





#### Solution

- Grant eligible composting toilets (pilot program)
- 4 Female
- 4 Male
- Pre-fab wood structure
- Waterproof poured foundation





#### Benefits

- Low cost innovative wastewater option
- Another tool for water quality improvement
- Shows Town progress toward comprehensive solutions
- Alleviates overloading at Marina and pressure on area restaurants
- Substantially lower cost than traditional wastewater and septic facilities
- No net increase in operating and maintenance costs



### BAKER FIELD PROJECT ESTIMATE (3<sup>nd</sup> revision) 1/31/13

Construction Cost	
Building (approximately 500 sq ft) pre-fab wooden structure Shingled, roofed with basement (waterproofed), propane heat	\$100,000
6 toilets, 2 urinals, 4 sinks and gray water system	\$ 70,000
Graywater Zone	\$ 22,000
Sub Total	\$192,000
Overheads & Administration	
Permits	\$ 15,000
Design and Engineering Costs	\$ 45,000
Construction Administration	\$ 24,000
Contingency	\$ 48,000
Project Total	\$324,000
Debt Service (2% SFR Loan 10 years)	\$ 32,416
Grand Total (Full Cost without a Grant)	\$356,416
Annual Operating Cost	\$ 5,500



## **Cost Comparison**

- **Conventional** restroom facilities = \$750,000 **NOT** ELIGIBLE FOR GRANT
  - Operating and maintenance cost = \$18,000/yr
  - Cleaning = \$2,500/yr
- Proposed composting restrooms = \$324,000 80% GRANT ELIGIBLE
  - Operation & maintenance cost = \$3,000/yr (clivus service)
  - Cleaning cost = \$2,500/yr
- Borrowing Cost for Proposed alternative (per FinCom; assumes max cost & no grant funding)
  - \$31,610 @ 2% SRF Loan
  - Total = \$356,416



# Program Costs and Number of Human Nitrogen Equivalents Removed per Year

		\$/lb Nitrogen Removed <sup>1,2,3</sup>	Project Cost
1.	Town Sea Clam Cultching '10 '11 '12	\$ 0.75	\$ 50,000
2.	Mayo Creek Salt Marsh Restoration	\$ 1.78	\$ 100,000
3.	Oysterfest Shell Recycling '11&'12	\$ 2.01	\$ 2,000
4.	Oyster Propagation Zone	\$ 5.67	\$ 50,000
5.	Herring River Salt Marsh Restoration	\$23.98	\$ 60 million
6.	Baker Field Bathrooms	\$93.68	\$ 324,000
7.	Sewering options (Cape Cod Commission	on) \$500-\$1,000	\$ 60 million

- 1. Costs only; economic benefits dwarf costs in most cases;
- 2. Merrill/Cornwell 2002 Role of Oligohaline Marshes in Estuarine Nutrient Cycling
- M Rice "Environmental Impacts of Shellfish Aquaculture: Filter feeding to Control Eutrophication"

