



TOWN OF WELLFLEET

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December 3, 2015

Paul Pilcher, Chair,
Wellfleet Board of Selectmen

Stephen Polowczyk, Chair
Wellfleet Finance Committee

RE: Fiscal 2017 Operating, Marina Enterprise, Water Enterprise and Capital Budgets

Dear Chairmen Pilcher and Polowczyk:

In accordance with Wellfleet Town Charter section 7-2, the Budget Message and the Budget Calendar adopted by the Board of Selectmen, I hereby submit the Town Administrator's Fiscal Year 2017 budget. The budget consists of the following documents:

- The proposed operating budget for town government;
- A memorandum analyzing the budgets as they relate to the Selectmen's fiscal 2017 budget message and revenue estimates (includes the capital budget and known articles);
- A memorandum discussing significant changes to individual department operating and capital budgets;
- The proposed operating budget for the marina enterprise fund; and
- The proposed operating budget for the water enterprise fund.

The capital budget is based on the Capital Improvement Plan adopted earlier this year by the Finance Committee and Board of Selectmen as modified by subsequent department requests.

In preparing the budgets, the constraints imposed by the Town's fiscal policies and the Selectmen's FY 2017 Budget Message were followed to the extent possible. Any variances from those policies are noted where they occur.

Respectfully yours,

Harry Sarkis Terkianian,
Town Administrator

Encl as listed