



TOWN OF WELLFLEET

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FINAL BOARD OF SELECTMEN GOALS 2014-2015

No goals appeared on all 5 Selectmen's list. All goals appeared on at least 1 list.

The following goals appeared on 4 lists:

1. Create universal pre-school program for Wellfleet residents for 2015-16 school year
2. Move ahead with dredging plans: complete engineering and permitting; present plan with price tag and time line to TM

The following goal appeared on 3 lists:

3. Create plan for harbormaster and shellfish constable shacks

The following goals appeared on 2 lists:

4. Include as budget item funding for post-employment benefits.
5. Keep overall increase in 2016 operating budget to 2 1/2% max
6. Create and pursue list of options to raise new revenue: consider short-term rental tax & summer parking at Marina
7. Each Department Head review fees and suggest feasible increases

The following goals appeared on 1 list:

8. Work with DPW & Water Commissioners to create plan whereby Town can install water mains.
9. Finalize plans for new police station with price tag and timeline
10. Finalize disposition re Mayo Creek
11. Implement plan for former COA building
12. Maintain current level of services without hiring additional full-time employees
13. Bring back July 4th fireworks

7/26/14