



# TOWN OF WELFLEET

300 MAIN STREET WELFLEET MASSACHUSETTS 02667

Tel (508) 349-0300 Fax (508) 349-0305

[www.wellfleetma.org](http://www.wellfleetma.org)

## FINAL BOARD OF SELECTMEN GOALS 2015-2016

**No goals appeared on all 5 Selectmen's list.**

**The following goals appeared on 4 of the 5 lists:**

1. Move ahead with dredging plans; present plan and price tag to 2016 Town Meeting.
2. Conduct a forensic audit of one of the Big 3 budgets.

**The following goals appeared on 3 of the 5 lists:**

3. Continue to look for new revenue options with or without parking fees.
4. Review funding for maintenance & repairs of public buildings; consider hiring separate maintenance personnel; consider FT Building Inspector.

**The following goals appeared on 2 of the 5 lists:**

5. Each department to review current fees & suggest feasible increases.
6. Collaborate with CDP/Outer Cape towns to create "Outer Cape Summit" for housing/planning/job creation.

**The following goals appeared on one list only:**

7. Keep the increase in 2017 budget to 2 ½% and maintain current level of services without additional full-time employees.
8. Work with Board of Water Commissioners to update Master Water Plan.
9. New Harbor/Shellfish Warden Shack.
10. Review financial intake and output for economies.

7/14/15