

BOARD OF SELECTMEN GOALS FOR 2013-2014

1. Create a plan with the Marina Advisory Committee for harbor dredging.
2. Create a plan for the Harbormaster and Shellfish buildings.
3. Explore funding universal pre-school and extended child care for working parents.
4. Keep the FY2015 budget within Proposition 2 ½ guidelines.
5. Create a plan for renovating the Police Station.
6. Maintain the current level of Town services without funding new full-time employee positions.
7. Address vibrio issues associated with Wellfleet oysters and virus issues with clams.
8. Work with the Buildings Needs and Assessment Committee to create and then refine a comprehensive priority list of building construction/maintenance needs with associated project cost estimates.
9. Continue to explore new sources of revenue, including permit and license fee increases.
10. Work with the Department of Public Works Director and Water Commissioners to create plan whereby the Town can install and maintain water mains. Evaluate and reconsider long-range DPW staffing plans.
11. Explore alternatives for new phone service to leverage the Open Cape network.
12. Investigate installing a public water fountain in front of Town Hall.
13. Consider OysterFest fees.
14. Update Recreation Department goals/vision per the Local Comprehensive Plan.