Board of Selectmen

The Wellfleet Board of Selectmen will hold a public meeting on Tuesday, November 1, 2016 at 7:00 p.m. at the Wellfleet Senior Center, 715 Old Kings Highway, Wellfleet, MA 02667. *It is anticipated that the meeting will be recorded by the Town. Anyone else desiring to record the meeting may do so only after notifying the chair and may not interfere with the conduct of the meeting in doing so.*

I. Announcements, Open Session and Public Comment [7:00] Note: *Public comments must be brief. The Board will not deliberate or vote on any matter raised solely during Announcements & Public Comment.*

II. Public Hearing(s) [7:05] - NONE

III. Appointments/Reappointments

A. Kerry Cox to Recreation Committee with term ending June 30, 2019

IV. Use of Town Property - NONE

V. Business

A. Capital Improvement Plans for Cape Cod Regional Technical High School [Bob Sanborn]
B. Request for disposition of Town-owned land–Map 35-1, Pleasant Point Bulkhead [ATA]
C. Herring River Restoration Project - Extension Agreement - DRI Public Hearing Period
D. Local Comprehensive Plan Update – BOS Goals Discussion.
E. Request for letter of support to Governor Baker to close Pilgrim Nuclear Power Plant [Lili Green]
F. Mass Cultural Council grant authorization for local cultural council funds [ATA]
G. Request received October 26, 2016 from Ken Kozak to close The Wicked Oyster from November 28, 2016 through January 12, 2017.
H. Application received October 27, 2016 from John Pontius to close Finely JP's restaurant from December 4, 2016 through January 12, 2017.

VI. Topics for Future Discussions

VII. Executive Session

A. To consider approval and whether to release minutes of prior executive sessions (January 24, 2012; June 12, 2012; September 11, 2012; November 13, 2012; November 27, 2012; December 10, 2012; December 11, 2012; November 24, 2015) [TA]

VIII. Adjournment

RECEIVED
TOWN OF WELLFLEET
2016 OCT 28 AM 10: 36

Meeting materials are available on the Town of Wellfleet web site: http://www.wellfleet-ma.gov. Motions may be offered and votes may be taken by the Board on any agenda item except for Announcements & Public Comment

BOARD OF SELECTMEN

AGENDA ACTION REQUEST
Tuesday, November 1, 2016

III-1

III. APPOINTMENTS/REAPPOINTMENTS

Appoint Kerry Cox to Recreation Committee with term ending June 30, 2019

REQUESTED BY:	Kerry Cox
DESIRED ACTION:	Fill a vacancy on the Recreation Committee
PROPOSED MOTION:	I move to appoint Kerry Cox to the Recreation Committee with term ending June 30, 2019.
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay_____ Abstain _____

TOWN OF WELLFLEET

APPLICATION FOR TOWN BOARDS & COMMITTEES MEMBERSHIP

Wellfleet depends on its citizens to carry out many of our government's activities. Your community needs your help. *Please volunteer.*

FILL OUT THE FORM BELOW and mail or bring it to:
Wellfleet Selectmen's Office, Town Hall, 300 Main Street, Wellfleet, MA 02667

- Name Kerry Cox Date 10/8/16

Mailing Address PO BOX 123 South Wellfleet MA 02663

Phone (Home) 508-349-7984 (cell) 508-240-4801

E-mail KerryMCCox@gmail.com

- Please describe briefly any work experience, including volunteer service, that you feel would be useful to the Town: ① Per Diem WES, NRMS, NRHS - school nurse ② Wellfleet Preschool - Board - ③ Wellfleet Elementary School Council 3yrs-5yrs? ④ Wellfleet Elementary PTA - VP x 2 years - ⑤ Wellfleet Recreation - volunteering Boogie in the Bay 2 years Billingsgate 2-3 years - →

- Please add any other information that you think may be useful, including education or other formal training, specialized courses, professional licenses or certifications, etc.:

family 2 children - Husband participated in Wellfleet Recreation

- Committees/Boards of Interest: 1) Recreation

2)

3)

Volunteered Oysterfest for Wellfleet Preschool x 3 yrs
- Wellfleet Elementary x 3 years / Spaghetti Supper for WES x 6 years

⑤ Political Canvassing

⑥ Outer Cape Health - Swim for Life
White Party
Carnival Parade

2 Children - Husband participated in Rec Activities

BOARD OF SELECTMEN

AGENDA ACTION REQUEST
Tuesday, November 1, 2016

V-A

V. BUSINESS

Presentation by Superintendent Bob Sanborn about Capital Improvement Plans for Cape Cod Regional Technical High School

REQUESTED BY:	Bob Sanborn, Cape Cod Regional Technical High School
DESIRED ACTION:	TBD
PROPOSED MOTION:	TBD
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay_____ Abstain _____

CAPE COD
REGIONAL
Technical High School

Wellfleet Selectmen

November 1, 2016

1

Cape Cod Tech
Agenda

1. Where have we been?
2. What is the timeline?
3. What does the vote look like?
4. Initial Estimates for potential solutions
5. Handouts
   1. Attachment A - Project Timeline as of October 2016
   2. Attachment B - Bay Path Vote Example
   3. Attachment C - Alternatives with preliminary estimates
   4. Attachment D – Financial Impact for Your Town

CAPE COD TECH

2

Student Enrollment Trend

	2011		2012		2013		2014		2015		2016	
	Students	%	Students	%	Students	%	Students	%	Students	%	Students	%
Barnstable	183	26.41%	171	25.60%	168	25.69%	168	25.69%	176	27.16%	173	27.99%
Brewster	45	6.49%	39	5.84%	42	6.42%	42	6.42%	39	6.02%	43	6.96%
Chatham	18	2.60%	19	2.84%	23	3.52%	21	3.21%	17	2.62%	11	1.78%
Dennis	98	14.14%	92	13.77%	93	14.22%	85	13.00%	77	11.88%	76	12.30%
Eastham	12	1.73%	17	2.54%	14	2.14%	13	1.99%	11	1.70%	16	2.59%
Harwich	68	9.81%	74	11.08%	85	13.00%	73	11.16%	73	11.27%	75	12.14%
Mashpee	67	9.67%	62	9.28%	55	8.41%	57	8.72%	62	9.57%	59	9.55%
Orleans	18	2.60%	19	2.84%	14	2.14%	12	1.83%	14	2.16%	13	2.10%
Provincetown	5	0.72%	5	0.75%	4	0.61%	6	0.92%	4	0.62%	3	0.49%
Truro	6	0.87%	5	0.75%	5	0.76%	3	0.46%	2	0.31%	1	0.16%
Wellfleet	6	0.87%	4	0.60%	4	0.61%	6	0.92%	8	1.23%	7	1.13%
Yarmouth	166	23.95%	161	24.10%	147	22.48%	168	25.69%	163	25.15%	141	22.82%
Out-of-District									2	0.31%		
	693		668		654		654		648		618	

3

Massachusetts School Building Authority (MSBA) at Cape Cod Tech

MSBA Phase I: Eligibility Period

- In January of 2015, after 4 Statements of Interest (SOI's) to the MSBA, Cape Cod Tech was accepted into the eligibility period in the MSBA's "CORE" program for a new school or a major reconstruction/renovation of the existing facility.
- The Cape Cod Regional Technical H.S. has formed a School Building Committee comprised of 25 members representing the interest of our 12 sending towns. **Harry Terkanian and Tony Tullio** represent Wellfleet on this committee.
- We reached agreement on a design enrollment of **650** students

4

Feasibility Phase & Schematic Design

MSBA Module II: Forming the team

Completed Items to date

- On September 30, 2015, the Cape Cod Regional Technical High School was invited into the Feasibility and Schematic Design Phase.
- On February 1, 2016, Strategic Building Solutions, DBA Colliers International was chosen as our Owners Project Manager (OPM).
- On May 17, 2016, Drummey, Rosane and Anderson (DRA) was selected as our designer.

Feasibility Phase & Schematic Design

MSBA Module III: Feasibility Study

Completed Items (continued)

- On June 23, 2016, the Cape Cod Regional Technical High School committee chose to close our Welding/Metal Fabrication and Early Childhood Education programs.
- On July 11, 12 and 29, "Visioning Sessions" were held at our school with an educational consultant assigned to our project, Dr. Frank Locker. Thirty-five stakeholders from inside and outside the school participated.

For up-to-date information on the progress of the project, visit http://capetech.us/domain/50

Feasibility Phase & Schematic Design

MSBA Module III: Feasibility Study

Completed Items:

- In October 2016 we submitted with the assistance of our team:
  - Educational Program design
  - Initial Space Summary
  - Evaluation of existing conditions
  - Site development Requirements
- From October through December 2017, a preferred solution study will take place.

Feasibility Phase & Schematic Design

MSBA Module III: Feasibility Study

Items to be completed (continued):

- From October 2016 through December 2016, a preferred solution study will take place which will identify:
  - New school options
  - Several renovation/addition options
- By January 4, 2017, we need to select and submit our preferred option to the MSBA in consultation with our school building committee and our school committee.
- On February 15, 2017, the MSBA would approve our preferred solution.

Feasibility Phase & Schematic Design

MSBA Module IV: Schematic Design

Items to be completed (continued):

- From February through May 2017, the design process occurs.
- By early June 2017, specific, detailed cost estimates will be generated
- By August 2017, project scope and budget should be complete with warrants due to sending towns by August 24, 2017
- On August 23, 2017, MSBA approves the Schematic Design

Feasibility Phase & Schematic Design

MSBA Module V: Funding the Project

Items to be completed (continued):

- From February/March through August 2017, communication with appropriate town committees explaining our preferred option with design and financial specifics.
- On October 24, 2017, a district-wide election will be held pursuant to Chapter 71 Section 16 (n).

What is Chapter 71 Section 16 (N)?

- Vote of the district committee authorizing the debt is approved by a majority of the registered voters in the member towns voting on the question at an election under the following provisions:
  - Warrant addressed to registered voters in member towns
  - Warrant signed by a majority of district committee
  - Sets forth date of election
  - Polling places

11

What is Chapter 71 Section 16 (N)?

- Hours polls to be open
- Question which is to appear on the ballot
- Must post warrant attested by secretary of the committee in public place in each town
- Must publish in one newspaper of general circulation at least ten days before election
- Number/location of polling places determined by district committee after consultation with selectmen or council

12

What is Chapter 71 Section 16 (N)?

- Hours must be uniform throughout the district
- Hours must be not less than 4 hours but no more than eight hours
- District committee responsible for preparation of ballots
- Town clerk of each town certifies the results to the district committee
- Expenses of election paid by regional school district as operating expense
- Defeat of proposal shall not prevent the resubmission of the same proposal as a new authorization

13

Town Clerk's Meeting at CCT April 5, 2016

- Discussed Chapter 71 Section 16 (n)
- Discussed the example of Bay Path Regional Technical High School
- Determined October 24, 2017 election date
- Determined warrants would be due a 1 -2 months prior on August 24, 2017 (estimated)

14

Bay Path Regional Technical High School Example

- See Attachment B
- Approximately $73.8 million dollar project
- Utilized Chapter 71 Section 16 (n)
- 67.41 % MSBA reimbursement rate for allowable costs
  - Cape Cod Tech currently 42 %!
- 10 towns

15

School Building Committee Meeting in October 2016

- Drummey, Rosane & Anderson presented seven alternatives with preliminary cost estimates as we transitioned into the preferred solution study **Attachment C**
- **Attachment D** shows scenarios by town for 30 years for each alternative

16

Questions? & Thank You

17

B.3.c. ***ACCEPTANCE OF BUILDING COMMITTEE RECOMMENDATION TO HOLD A DISTRICT WIDE ELECTION*** – As recommended by the Superintendent-Director and the School Building Committee for the SWCRVSD,

A **MOTION** was made by Robert Zukowski that the full school committee vote to approve a *district wide election* for the Bay Path Building/Renovation Project.
Seconded by Olaf Garcia
VOTED: Unanimous

B.3.d. ***APPROVAL OF DATE AND TIME OF DISTRICT-WIDE ELECTION*** – As recommended by the Superintendent-Director and the School Building Committee for the SWCRVSD,

After a lengthy discussion,
A **MOTION** was made by Michael Langevin that the full school committee vote to *set the date for the district wide vote for Thursday, October 4, 2012.*
Seconded by Robert Mowatt
VOTED: Unanimous

A **MOTION** was made by Clarence A. Bachand that the full school committee vote to *set the time for the district wide vote from 12:00pm to 8:00pm.*
Seconded by Donald Erickson

After much discussion and opposition to the time set for the district wide vote Clarence Bachand and Donald Erickson withdrew their motion to set the time from 12:00pm to 8:00pm.

A **MOTION** was made by Clarence A. Bachand that the full school committee vote to *set the time for the district wide vote from 7:00am to 8:00pm.*
Seconded by Michael Langevin
VOTED: Yes (16) No (2) Robert Wheeler and Robert Zukowski
Motion carries

B.3.e. ***APPROVAL OF BUILDING/RENOVATION PROJECT AND DISTRICT WIDE ELECTION WARRANT*** – As recommended by the Superintendent-Director and the School Building Committee for the SWCRVSD,

A **MOTION** was made by Olaf Garcia that we vote to *approve the language for the Building/Renovation Project and the Election Warrant* as follows:

VOTED: That the Southern Worcester County Regional Vocational School District (the "District") hereby appropriates the amount of $73,722,405 for the purpose of paying costs of designing, constructing, originally equipping and furnishing an addition to and renovation of the Bay Path Regional Vocational Technical High School, located at 57 Old Muggett Hill Road, Charlton, including the payment of all costs incidental or related thereto (the "Project"), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended at the direction of the School

Building Committee. To meet this appropriation the District is authorized to borrow said amount, under and pursuant to Chapter 71, Section 16(n) of the General Laws and the District Agreement, as amended, or pursuant to any other enabling authority. The District acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need as determined by the MSBA, and any Project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District; provided further that any grant that the District may receive from the MSBA shall not exceed the lesser of (1) sixty-seven and forty-one hundredths percent (67.41%) of eligible, approved Project costs, as determined by the MSBA, and (2) the total maximum grant amount determined by the MSBA, and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the District and the MSBA.

If the District were to receive an MSBA grant in the amount of 67.41% of eligible, approved Project costs, it is anticipated that the net principal amount of this debt allocable to each member town of the District, exclusive of interest, would be approximately as follows:

Member Town	Approximate Amount	Member Town	Approximate Amount
Auburn	$3,589,631	Paxton	$1,085,846
Charlton	$3,471,125	Rutland	$2,415,594
Dudley	$2,838,633	Southbridge	$3,743,965
North Brookfield	$1,016,947	Spencer	$2,462,446
Oxford	$3,318,170	Webster	$3,363,643

The debt authorized by this vote of the Committee shall be submitted to the registered voters of the District's member towns for approval at a District-wide election in accordance with the provisions of Chapter 71, Section 14D and Chapter 71, Section 16(n) of the General Laws. The date of such District-wide election shall be October 4, 2012, and the warrant calling such election, substantially in the form presented to this meeting, with such revisions as the Superintendent-Director shall deem necessary, is hereby approved.
Seconded by: Robert Mowatt

After a lengthy discussion about the *language contained in the warrant regarding the grant from MSBA and no notation regarding the actual total of $27.3 million dollars* that will be paid by the towns,
A **MOTION** was made by Olaf Garcia that we move the question for a vote.
Seconded by: Dr. Rene J. Hamel
VOTED: Yes (15) No (3) Al Beland, Timothy Schur, Helen Lenti

Mr. Wilby informed the Committee that he has assigned members to a new Marketing Committee which he will share later in the meeting.

B.3.f. ***PERMISSION TO PARTICIPATE IN CAMP SUNSHINE – Health Technologies –*** As recommended by the Superintendent-Director,

A **MOTION** was made by Olaf Garcia that we vote to allow 10 students and two teachers to volunteer at Camp Sunshine on Lake Sebago in Casco Maine from Wednesday, October 10 through Sunday, October 14, 2012, with transportation to be provided by the district.
Seconded by Michael Langevin
VOTED: Unanimous

Preliminary Evaluation

Alternative	Educational Program goa	Site & Facility goals	Phasing impacts	Construction Cost Range	Project Cost Range
Base Repairs	Does not address educational goals or correct educational deficiencies	Prolongs useful life of existing building.	Very disruptive schedule requiring swing space or extended construction period over a number of summers	$25-$50 Million	$35-$65Million
Reno Only A.1	Would not meet all space requirements. Improved integration of shops and classrooms. Lacks collaborative space.	Prolongs useful life of existing building. Site access remains essentially as is.	Very disruptive for at least three academic years. Requires modular classrooms for swing space. Limited access to core facilities during certain phases	$65-$80 Million	$85-$105 Million
Add/Reno B.1	Would mostly meet space requirements for academic are with improved collaborative spaces.	Prolongs useful life of existing building. Improved main entrance location.	Very disruptive for probably three academic years. May require some modular classrooms for swing space beyond the addition.	$75-$90 Million	$100-$120 Million
Add/Reno/Demo B.2	Would mostly meet space requirements for academic areas with collaborative spaces. Better integration of shops and classrooms. Better consolidation of academies.	Prolongs useful life of existing building. Improved main entrance and public access.	Very disruptive for probably three academic years. Will require significant modular classrooms as new construction can't begin until after demolition.	$85- 100 Million	$110-$130 Million
New Construction C.1	Would meet space requiremen and educational goals	Good entrance location, but sits low on site. Maximizes available green space. Separate bus and car drop-offs. Some expansion potential.	Least disruptive impact on existing school. Football field is unavailable during constructio	$100 -$120 Milli	$130- 150 Million
New Construction C.2	Would meet space requiremen and educational goals	Good entrance location, sits high on site. Maximizes available green space. Separate bus and car drop-offs. Some expansion potential.	Least disruptive impact on existing school. Faculty parking is unavailable during constructio alternative temporary parking needed.	$100 -$120 Milli	$130- 150 Million
New Construction C.3	Would meet space requiremen and educational goals	Good entrance location, but sits low on site. Maximizes available green space. Separate bus and car drop-offs. Close to abutters. Some expansion potential.	Some disruption on existing school. Athletic fields are unavailable during construction.	$100 -$120 Milli	$130- 150 Million
New Construction C.4	Would meet space requiremen and educational goals	Building is tight to street. Maximizes available green space Separate bus and car drop-offs. Some expansion potential.	Significant disruption to existing school and septic system. Soccer and track are unavailable during construction.	$105 -$125 Milli	$135-$160 Million

Cape Cod Regional Technical High School
New Construction

MEMBER MUNICIPALITIES ENROLLMENT:

Town of Barnstable	173
Town of Brewster	43
Town of Chatham	11
Town of Dennis	76
Town of Eastham	16
Town of Harwich	75
Town of Mashpee	59
Town of Orleans	13
Town of Provincetown	3
Town of Truro	1
Town of Wellfleet	7
Town of Yarmouth	141
TOTAL ENROLLMENT:	618

Total Project Costs:	$	150,000,000
MSBA Reimbursement Level:	$	52,000,000
District's Local Share of Project Costs	$	98,000,000
Projected Bonds dated:		10/15/19
Projected Interest Rate on 10/15/19 Bonds:		3.00%

Fiscal 2016 Valuations

Barnstable	10,444,122,486	(split tax rate)
Brewster	3,474,653,870	
Chatham	6,201,316,460	
Dennis	6,137,893,850	
Eastham	2,125,537,180	
Harwich	4,814,009,800	
Mashpee	4,745,906,450	
Orleans	3,727,193,110	
Provincetown	2,018,345,642	(split tax rate)
Truro	2,084,290,830	
Wellfleet	2,252,621,830	
Yarmouth	5,449,918,100	

Member Municipality Proration of Debt Service and Est. Residential Tax Rate Impact per $1,000 of Assessed Value

		Barnstable		Brewster		Chatham		Dennis		Eastham		Harwich		Mashpee		Orleans		Provincetown		Truro		Wellfleet		Yarmouth	
Fiscal Year	Equals Net Total Debt Service	Barnstable Debt Service Proration	Barnstable Est. Tax Rate Impact per $1,000	Brewster Debt Service Proration	Brewster Est. Tax Rate Impact per $1,000	Chatham Debt Service Proration	Chatham Est. Tax Rate Impact per $1,000	Dennis Debt Service Proration	Dennis Est. Tax Rate Impact per $1,000	Eastham Debt Service Proration	Eastham Est. Tax Rate Impact per $1,000	Harwich Debt Service Proration	Harwich Est. Tax Rate Impact per $1,000	Mashpee Debt Service Proration	Mashpee Est. Tax Rate Impact per $1,000	Orleans Debt Service Proration	Orleans Est. Tax Rate Impact per $1,000	Provincetown Debt Service Proration	Provincetown Est. Tax Rate Impact per $1,000	Truro Debt Service Proration	Truro Est. Tax Rate Impact per $1,000	Wellfleet Debt Service Proration	Wellfleet Est. Tax Rate Impact per $1,000	Yarmouth Debt Service Proration	Yarmouth Est. Tax Rate Impact per $1,000
2020	2,250,000	629,854	0.06	156,353	0.05	40,049	0.01	276,699	0.05	58,252	0.02	273,058	0.06	214,808	0.06	47,330	0.01	10,922	0.005	3,641	0.002	25,489	0.01	513,350	0.09
2021	5,781,875	1,621,350	0.14	402,995	0.12	103,092	0.02	712,269	0.12	149,951	0.06	702,897	0.15	552,846	0.12	121,836	0.03	28,116	0.012	9,372	0.004	65,604	0.03	1,321,447	0.24
2022	5,793,875	1,621,910	0.14	403,134	0.12	103,127	0.02	712,515	0.12	150,003	0.06	703,140	0.15	553,137	0.12	121,878	0.03	28,126	0.012	9,375	0.004	65,626	0.03	1,321,904	0.24
2023	5,792,375	1,621,490	0.14	403,029	0.12	103,101	0.02	712,331	0.12	149,964	0.06	702,958	0.15	552,994	0.12	121,846	0.03	28,118	0.012	9,373	0.004	65,609	0.03	1,321,561	0.24
2024	5,792,250	1,621,465	0.14	403,021	0.12	103,098	0.02	712,316	0.12	149,961	0.06	702,943	0.15	552,962	0.12	121,843	0.03	28,118	0.012	9,373	0.004	65,606	0.03	1,321,503	0.24
2025	5,793,250	1,621,735	0.14	403,090	0.12	103,116	0.02	712,439	0.12	149,987	0.06	703,064	0.15	553,077	0.12	121,864	0.03	28,123	0.012	9,374	0.004	65,619	0.03	1,321,761	0.24
2026	5,790,250	1,620,895	0.14	402,881	0.12	103,063	0.02	712,070	0.12	149,909	0.06	702,700	0.15	552,791	0.12	121,801	0.03	28,106	0.012	9,369	0.004	65,585	0.03	1,321,076	0.24
2027	5,793,000	1,621,665	0.14	403,073	0.12	103,112	0.02	712,406	0.12	149,981	0.06	703,034	0.15	553,053	0.12	121,859	0.03	28,121	0.012	9,374	0.004	65,617	0.03	1,321,704	0.24
2028	5,791,250	1,621,175	0.14	402,951	0.12	103,081	0.02	712,193	0.12	149,935	0.06	702,822	0.15	552,866	0.12	121,822	0.03	28,113	0.012	9,371	0.004	65,597	0.03	1,321,305	0.24
2029	5,788,875	1,620,700	0.14	402,855	0.12	103,058	0.02	712,023	0.12	149,900	0.06	702,655	0.15	552,735	0.12	121,793	0.03	28,106	0.012	9,369	0.004	65,581	0.03	1,320,991	0.24
2030	5,793,500	1,621,806	0.14	403,108	0.12	103,121	0.02	712,459	0.12	149,994	0.06	703,095	0.15	553,101	0.12	121,870	0.03	28,124	0.012	9,375	0.004	65,622	0.03	1,321,818	0.24
2031	5,791,875	1,621,350	0.14	402,995	0.12	103,092	0.02	712,269	0.12	149,951	0.06	702,897	0.15	552,946	0.12	121,836	0.03	28,116	0.012	9,372	0.004	65,604	0.03	1,321,447	0.24
2032	5,789,875	1,620,790	0.14	402,855	0.12	103,056	0.02	712,023	0.12	149,900	0.06	702,655	0.15	552,755	0.12	121,793	0.03	28,106	0.012	9,369	0.004	65,581	0.03	1,320,991	0.24
2033	5,792,125	1,621,420	0.14	403,012	0.12	103,096	0.02	712,300	0.12	149,958	0.06	702,929	0.15	552,970	0.12	121,841	0.03	28,117	0.012	9,372	0.004	65,607	0.03	1,321,504	0.24
2034	5,793,250	1,621,735	0.14	403,090	0.12	103,116	0.02	712,439	0.12	149,987	0.06	703,064	0.15	553,077	0.12	121,864	0.03	28,123	0.012	9,374	0.004	65,619	0.03	1,321,761	0.24
2035	5,793,000	1,621,665	0.14	403,073	0.12	103,112	0.02	712,408	0.12	149,981	0.06	703,034	0.15	553,053	0.12	121,858	0.03	28,121	0.012	9,374	0.004	65,617	0.03	1,321,704	0.24
2036	5,791,125	1,621,140	0.14	402,942	0.12	103,079	0.02	712,177	0.12	149,932	0.06	702,806	0.15	552,874	0.12	121,820	0.03	28,112	0.012	9,371	0.004	65,595	0.03	1,321,276	0.24
2037	5,792,250	1,621,455	0.14	403,021	0.12	103,098	0.02	712,316	0.12	149,961	0.06	702,943	0.15	552,982	0.12	121,843	0.03	28,118	0.012	9,373	0.004	65,609	0.03	1,321,533	0.24
2038	5,791,000	1,621,105	0.14	402,934	0.12	103,076	0.02	712,162	0.12	149,929	0.06	702,791	0.15	552,862	0.12	121,817	0.03	28,112	0.012	9,371	0.004	65,594	0.03	1,321,248	0.24
2039	5,792,000	1,621,385	0.14	403,003	0.12	103,094	0.02	712,285	0.12	149,956	0.06	702,913	0.15	552,958	0.12	121,838	0.03	28,117	0.012	9,372	0.004	65,605	0.03	1,321,476	0.24
2040	5,789,875	1,620,790	0.14	402,855	0.12	103,056	0.02	712,023	0.12	149,900	0.06	702,655	0.15	552,755	0.12	121,793	0.03	28,106	0.012	9,369	0.004	65,581	0.03	1,320,991	0.24
2041	5,784,125	1,619,180	0.14	403,151	0.12	103,132	0.02	712,545	0.12	150,010	0.06	703,171	0.15	553,161	0.12	121,853	0.03	28,127	0.012	9,376	0.004	65,629	0.03	1,321,961	0.24
2042	5,789,375	1,620,850	0.14	402,821	0.12	103,047	0.02	711,962	0.12	149,887	0.06	702,594	0.15	552,707	0.12	121,783	0.03	28,104	0.012	9,368	0.004	65,575	0.03	1,320,877	0.24
2043	5,789,250	1,620,805	0.14	402,881	0.12	103,063	0.02	712,070	0.12	149,909	0.06	702,700	0.15	552,791	0.12	121,801	0.03	28,108	0.012	9,369	0.004	65,585	0.03	1,321,076	0.24
2044	5,791,125	1,621,140	0.14	402,942	0.12	103,078	0.02	712,177	0.12	149,932	0.06	702,808	0.15	552,874	0.12	121,820	0.03	28,112	0.012	9,371	0.004	65,595	0.03	1,321,276	0.24
2045	5,791,500	1,621,245	0.14	402,968	0.12	103,085	0.02	712,223	0.12	149,942	0.06	702,852	0.15	552,910	0.12	121,828	0.03	28,114	0.012	9,371	0.004	65,600	0.03	1,321,362	0.24
2046	5,790,875	1,621,070	0.14	402,925	0.12	103,074	0.02	712,146	0.12	149,926	0.06	702,776	0.15	552,851	0.12	121,815	0.03	28,111	0.012	9,370	0.004	65,592	0.03	1,321,249	0.24
2047	5,793,875	1,621,840	0.14	403,116	0.12	103,123	0.02	712,485	0.12	149,987	0.06	703,113	0.15	553,113	0.12	121,872	0.03	28,124	0.012	9,375	0.004	65,624	0.03	1,321,846	0.24
2048	5,794,125	1,621,980	0.14	403,151	0.12	103,132	0.02	712,546	0.12	150,010	0.06	703,171	0.15	553,161	0.12	121,883	0.03	28,127	0.012	9,376	0.004	65,629	0.03	1,321,961	0.24
2049	5,791,875	1,621,350	0.14	402,995	0.12	103,092	0.02	712,269	0.12	149,951	0.06	702,897	0.15	552,946	0.12	121,836	0.03	28,116	0.012	9,372	0.004	65,604	0.03	1,321,447	0.24
2050	5,791,250	1,621,175	0.14	402,951	0.12	103,081	0.02	712,193	0.12	149,935	0.06	702,822	0.15	552,866	0.12	121,822	0.03	28,113	0.012	9,371	0.004	65,597	0.03	1,321,305	0.24
Total	176,888,000	49,270,298		12,246,372		3,132,793		21,644,751		4,558,790		21,359,951		16,803,162		3,702,392		854,398		294,799		1,993,595		40,158,709	

Assumptions:

- Barnstable and Provincetown have split tax rates. Assessed valuation shown reflects residential valuation net of exempt debt.
- Debt service proration based on FY2016 enrollment figures
- Bonds structured on a level debt service basis for a maximum term of 30 years.
- Bonds reflect only estimated local share of project costs

Cape Cod Regional Technical High School
New Construction
Estimated Total Project Cost $150,000,000
Est. 40% MSBA Reimbursement

EST. LEVEL DEBT SERVICE SCHEDULE

Year	Principal	Coupon	Interest	Total P+I
6/30/2020	-	5.00%	2,250,000	2,250,000
6/30/2021	1,325,000	5.00%	4,466,875	5,791,875
6/30/2022	1,395,000	5.00%	4,398,875	5,793,875
6/30/2023	1,465,000	5.00%	4,327,375	5,792,375
6/30/2024	1,540,000	5.00%	4,252,250	5,792,250
6/30/2025	1,620,000	5.00%	4,173,250	5,793,250
6/30/2026	1,700,000	5.00%	4,090,250	5,790,250
6/30/2027	1,790,000	5.00%	4,003,000	5,793,000
6/30/2028	1,880,000	5.00%	3,911,250	5,791,250
6/30/2029	1,975,000	5.00%	3,814,875	5,789,875
6/30/2030	2,080,000	5.00%	3,713,500	5,793,500
6/30/2031	2,185,000	5.00%	3,606,875	5,791,875
6/30/2032	2,295,000	5.00%	3,494,875	5,789,875
6/30/2033	2,415,000	5.00%	3,377,125	5,792,125
6/30/2034	2,540,000	5.00%	3,253,250	5,793,250
6/30/2035	2,670,000	5.00%	3,123,000	5,793,000
6/30/2036	2,805,000	5.00%	2,986,125	5,791,125
6/30/2037	2,950,000	5.00%	2,842,250	5,792,250
6/30/2038	3,100,000	5.00%	2,691,000	5,791,000
6/30/2039	3,260,000	5.00%	2,532,000	5,792,000
6/30/2040	3,425,000	5.00%	2,364,875	5,789,875
6/30/2041	3,605,000	5.00%	2,189,125	5,794,125
6/30/2042	3,785,000	5.00%	2,004,375	5,789,375
6/30/2043	3,980,000	5.00%	1,810,250	5,790,250
6/30/2044	4,185,000	5.00%	1,606,125	5,791,125
6/30/2045	4,400,000	5.00%	1,391,500	5,791,500
6/30/2046	4,625,000	5.00%	1,165,875	5,790,875
6/30/2047	4,865,000	5.00%	928,625	5,793,625
6/30/2048	5,115,000	5.00%	679,125	5,794,125
6/30/2049	5,375,000	5.00%	416,875	5,791,875
6/30/2050	5,650,000	5.00%	141,250	5,791,250
Total	90,000,000		86,006,000	176,006,000

Cape Cod Regional Technical High School
Addition/Renovation/Demolition

MEMBER MUNICIPALITIES ENROLLMENT:

Town of Barnstable	173
Town of Brewster	43
Town of Chatham	11
Town of Dennis	76
Town of Eastham	16
Town of Harwich	75
Town of Mashpee	59
Town of Orleans	13
Town of Provincetown	3
Town of Truro	1
Town of Wellfleet	7
Town of Yarmouth	141
TOTAL ENROLLMENT:	618

Total Project Costs:	$	130,000,000
MSBA Reimbursement Level	$	52,000,000
District's Local Share of Project Costs	$	78,000,000
Projected Bonds dated:		10/15/19
Projected Interest Rate on 10/15/19 Bonds:		5.00%

Fiscal 2016 Valuations

Barnstable	10,444,122,485	(split tax rate)
Brewster	3,474,653,679	
Chatham	6,280,316,468	
Dennis	6,137,893,059	
Eastham	2,725,537,189	
Harwich	4,814,069,809	
Mashpee	4,765,906,450	
Orleans	3,727,193,119	
Provincetown	2,018,345,642	(split tax rate)
Truro	2,084,200,430	
Wellfleet	2,252,621,906	
Yarmouth	5,469,818,108	

Member Municipality Proration of Debt Service and Est. Residential Tax Rate Impact per $1,000 of Assessed Value

		Barnstable		Brewster		Chatham		Dennis		Eastham		Harwich		Mashpee		Orleans		Provincetown		Truro		Wellfleet		Yarmouth	
Fiscal Year	Equals Net Total Debt Service	Barnstable Debt Service Proration	Barnstable Est. Tax Rate Impact per $1,000	Brewster Debt Service Proration	Brewster Est. Tax Rate Impact per $1,000	Chatham Debt Service Proration	Chatham Est. Tax Rate Impact per $1,000	Dennis Debt Service Proration	Dennis Est. Tax Rate Impact per $1,000	Eastham Debt Service Proration	Eastham Est. Tax Rate Impact per $1,000	Harwich Debt Service Proration	Harwich Est. Tax Rate Impact per $1,000	Mashpee Debt Service Proration	Mashpee Est. Tax Rate Impact per $1,000	Orleans Debt Service Proration	Orleans Est. Tax Rate Impact per $1,000	Provincetown Debt Service Proration	Provincetown Est. Tax Rate Impact per $1,000	Truro Debt Service Proration	Truro Est. Tax Rate Impact per $1,000	Wellfleet Debt Service Proration	Wellfleet Est. Tax Rate Impact per $1,000	Yarmouth Debt Service Proration	Yarmouth Est. Tax Rate Impact per $1,000
2020	1,958,000	545,874	0.06	135,690	0.04	34,708	0.01	239,806	0.04	50,483	0.02	236,650	0.05	186,185	0.04	41,019	0.01	9,466	0.004	3,185	0.002	22,067	0.01	444,902	0.08
2021	5,021,250	1,405,625	0.12	349,375	0.10	89,375	0.01	617,500	0.10	130,000	0.05	609,375	0.13	479,375	0.10	105,625	0.03	24,375	0.010	8,125	0.004	56,875	0.03	1,145,625	0.21
2022	5,017,375	1,404,540	0.12	349,105	0.10	89,308	0.01	617,023	0.10	129,900	0.05	608,905	0.13	479,005	0.10	105,541	0.03	24,356	0.010	8,119	0.004	56,831	0.03	1,144,741	0.21
2023	5,020,500	1,405,415	0.12	349,323	0.10	89,362	0.01	617,408	0.10	129,981	0.05	609,284	0.13	479,303	0.10	105,609	0.03	24,371	0.010	8,124	0.004	56,867	0.03	1,145,454	0.21
2024	5,020,375	1,405,380	0.12	349,314	0.10	89,359	0.01	617,392	0.10	129,977	0.05	609,269	0.13	479,291	0.10	105,607	0.03	24,371	0.010	8,124	0.004	56,865	0.03	1,145,425	0.21
2025	5,021,875	1,405,800	0.12	349,418	0.10	89,388	0.01	617,577	0.10	130,018	0.05	609,451	0.13	479,435	0.10	105,638	0.03	24,378	0.010	8,126	0.004	56,887	0.03	1,145,788	0.21
2026	5,019,875	1,405,240	0.12	349,279	0.10	89,351	0.01	617,331	0.10	129,964	0.05	609,208	0.13	479,244	0.10	105,596	0.03	24,368	0.010	8,123	0.004	56,859	0.03	1,145,311	0.21
2027	5,019,250	1,405,065	0.12	349,236	0.10	89,338	0.01	617,254	0.10	129,948	0.05	609,132	0.13	479,184	0.10	105,583	0.03	24,365	0.010	8,122	0.004	56,852	0.03	1,145,169	0.21
2028	5,019,750	1,405,205	0.12	349,271	0.10	89,348	0.01	617,316	0.10	129,961	0.05	609,193	0.13	479,232	0.10	105,593	0.03	24,368	0.010	8,123	0.004	56,858	0.03	1,145,283	0.21
2029	5,021,125	1,405,580	0.12	349,366	0.10	89,373	0.01	617,485	0.10	129,997	0.05	609,360	0.13	479,363	0.10	105,622	0.03	24,374	0.010	8,125	0.004	56,874	0.03	1,145,596	0.21
2030	5,018,250	1,404,785	0.12	349,166	0.10	89,322	0.01	617,131	0.10	129,922	0.05	609,011	0.13	479,089	0.10	105,562	0.03	24,360	0.010	8,120	0.004	56,841	0.03	1,144,941	0.21
2031	5,020,875	1,405,520	0.12	349,349	0.10	89,368	0.01	617,454	0.10	129,990	0.05	609,329	0.13	479,338	0.10	105,617	0.03	24,373	0.010	8,124	0.004	56,871	0.03	1,145,529	0.21
2032	5,018,750	1,404,925	0.12	349,201	0.10	89,331	0.01	617,193	0.10	129,935	0.05	609,072	0.13	479,136	0.10	105,572	0.03	24,363	0.010	8,121	0.004	56,847	0.03	1,145,055	0.21
2033	5,021,625	1,405,730	0.12	349,401	0.10	89,382	0.01	617,546	0.10	130,010	0.05	609,421	0.13	479,411	0.10	105,633	0.03	24,377	0.010	8,126	0.004	56,878	0.03	1,145,711	0.21
2034	5,019,250	1,405,065	0.12	349,236	0.10	89,339	0.01	617,254	0.10	129,948	0.05	609,132	0.13	479,184	0.10	105,583	0.03	24,365	0.010	8,122	0.004	56,852	0.03	1,145,169	0.21
2035	5,021,375	1,405,660	0.12	349,384	0.10	89,377	0.01	617,515	0.10	130,003	0.05	609,390	0.13	479,387	0.10	105,628	0.03	24,376	0.010	8,125	0.004	56,876	0.03	1,145,654	0.21
2036	5,017,750	1,404,645	0.12	349,131	0.10	89,313	0.01	617,070	0.10	129,909	0.05	608,950	0.13	479,041	0.10	105,551	0.03	24,358	0.010	8,119	0.004	56,835	0.03	1,144,826	0.21
2037	5,018,125	1,404,750	0.12	349,158	0.10	89,319	0.01	617,116	0.10	129,919	0.05	608,996	0.13	479,077	0.10	105,558	0.03	24,360	0.010	8,120	0.004	56,840	0.03	1,144,912	0.21
2038	5,017,125	1,404,470	0.12	349,088	0.10	89,302	0.01	616,993	0.10	129,893	0.05	608,874	0.13	478,981	0.10	105,538	0.03	24,355	0.010	8,118	0.004	56,828	0.03	1,144,684	0.21
2039	5,019,375	1,405,100	0.12	349,245	0.10	89,342	0.01	617,289	0.10	129,951	0.05	609,147	0.13	479,196	0.10	105,586	0.03	24,366	0.010	8,122	0.004	56,854	0.03	1,145,197	0.21
2040	5,019,500	1,405,135	0.12	349,253	0.10	89,344	0.01	617,285	0.10	129,956	0.05	609,163	0.13	479,206	0.10	105,588	0.03	24,367	0.010	8,122	0.004	56,855	0.03	1,145,226	0.21
2041	5,017,750	1,404,605	0.12	349,097	0.10	89,304	0.01	617,008	0.10	129,898	0.05	608,890	0.13	478,943	0.10	105,541	0.03	24,356	0.010	8,119	0.004	56,833	0.03	1,144,712	0.21
2042	5,017,250	1,404,505	0.12	349,097	0.10	89,304	0.01	617,008	0.10	129,896	0.05	608,890	0.13	478,943	0.10	105,541	0.03	24,356	0.010	8,119	0.004	56,830	0.03	1,144,712	0.21
2043	5,019,000	1,404,985	0.12	349,218	0.10	89,335	0.01	617,223	0.10	129,942	0.05	609,102	0.13	479,190	0.10	105,578	0.03	24,364	0.010	8,121	0.004	56,850	0.03	1,145,112	0.21
2044	5,022,000	1,405,835	0.12	349,427	0.10	89,388	0.01	617,592	0.10	130,018	0.05	609,466	0.13	479,447	0.10	105,641	0.03	24,379	0.010	8,126	0.004	56,893	0.03	1,145,796	0.21
2045	5,020,875	1,405,520	0.12	349,349	0.10	89,368	0.01	617,454	0.10	129,990	0.05	609,329	0.13	479,338	0.10	105,617	0.03	21,373	0.010	8,124	0.004	56,871	0.03	1,145,529	0.21
2046	5,020,250	1,405,345	0.12	349,305	0.10	89,357	0.01	617,377	0.10	129,974	0.05	609,254	0.13	479,291	0.10	105,604	0.03	24,370	0.010	8,123	0.004	56,864	0.03	1,145,397	0.21
2047	5,019,625	1,405,170	0.12	349,262	0.10	89,346	0.01	617,300	0.10	129,958	0.05	609,178	0.13	479,270	0.10	105,581	0.03	24,367	0.010	8,122	0.004	56,857	0.03	1,145,254	0.21
2048	5,018,500	1,404,855	0.12	349,184	0.10	89,326	0.01	617,162	0.10	129,929	0.05	609,041	0.13	479,112	0.10	105,547	0.03	24,362	0.010	8,121	0.004	56,844	0.03	1,144,998	0.21
2049	5,021,250	1,405,625	0.12	349,375	0.10	89,375	0.01	617,500	0.10	130,000	0.05	609,375	0.13	479,375	0.10	105,625	0.03	24,375	0.010	8,125	0.004	56,875	0.03	1,145,625	0.21
2050	5,017,375	1,404,540	0.12	349,105	0.10	89,308	0.01	617,023	0.10	129,900	0.05	608,905	0.13	479,015	0.10	105,543	0.03	24,356	0.010	8,119	0.004	56,831	0.03	1,144,741	0.21
Total	152,538,750	42,700,417		10,613,398		7,715,065		18,758,565		3,949,172		18,511,742		14,562,570		3,208,702		740,470		246,823		1,727,763		24,602,074	

Assumptions:

- Barnstable and Provincetown have split tax rates. Assessed valuation shown reflects residential valuation net of exempt debt
- Debt service proration based on FY2016 enrollment figures.
- Bonds structured on a level debt service basis for a maximum term of 30 years
- Bonds reflect only estimated local share of project costs.

Cape Cod Regional Technical High School
Addition/Renovation/Demolition
Estimated Total Project Cost $130,000,000
Est. 40% MSBA Reimbursement

EST. LEVEL DEBT SERVICE SCHEDULE

Year	Principal	Coupon	Interest	Total P+I
6/30/2020	-	5.00%	1,950,000	1,950,000
6/30/2021	1,150,000	5.00%	3,871,250	5,021,250
6/30/2022	1,205,000	5.00%	3,812,375	5,017,375
6/30/2023	1,270,000	5.00%	3,750,500	5,020,500
6/30/2024	1,335,000	5.00%	3,685,375	5,020,375
6/30/2025	1,405,000	5.00%	3,616,875	5,021,875
6/30/2026	1,475,000	5.00%	3,544,875	5,019,875
6/30/2027	1,550,000	5.00%	3,469,250	5,019,250
6/30/2028	1,630,000	5.00%	3,389,750	5,019,750
6/30/2029	1,715,000	5.00%	3,306,125	5,021,125
6/30/2030	1,800,000	5.00%	3,218,250	5,018,250
6/30/2031	1,895,000	5.00%	3,125,875	5,020,875
6/30/2032	1,990,000	5.00%	3,028,750	5,018,750
6/30/2033	2,095,000	5.00%	2,926,625	5,021,625
6/30/2034	2,200,000	5.00%	2,819,250	5,019,250
6/30/2035	2,315,000	5.00%	2,706,375	5,021,375
6/30/2036	2,430,000	5.00%	2,587,750	5,017,750
6/30/2037	2,555,000	5.00%	2,463,125	5,018,125
6/30/2038	2,685,000	5.00%	2,332,125	5,017,125
6/30/2039	2,825,000	5.00%	2,194,375	5,019,375
6/30/2040	2,970,000	5.00%	2,049,500	5,019,500
6/30/2041	3,120,000	5.00%	1,897,250	5,017,250
6/30/2042	3,280,000	5.00%	1,737,250	5,017,250
6/30/2043	3,450,000	5.00%	1,569,000	5,019,000
6/30/2044	3,630,000	5.00%	1,392,000	5,022,000
6/30/2045	3,815,000	5.00%	1,205,875	5,020,875
6/30/2046	4,010,000	5.00%	1,010,250	5,020,250
6/30/2047	4,215,000	5.00%	804,625	5,019,625
6/30/2048	4,430,000	5.00%	588,500	5,018,500
6/30/2049	4,660,000	5.00%	361,250	5,021,250
6/30/2050	4,895,000	5.00%	122,375	5,017,375
Total	78,000,000		74,536,750	152,536,750

Cape Cod Regional Technical High School
Addition/Renovation

MEMBER MUNICIPALITIES ENROLLMENT:

Town of Barnstable	173
Town of Brewster	43
Town of Chatham	11
Town of Dennis	76
Town of Eastham	16
Town of Harwich	75
Town of Mashpee	59
Town of Orleans	13
Town of Provincetown	3
Town of Truro	1
Town of Wellfleet	7
Town of Yarmouth	141
TOTAL ENROLLMENT:	618

Total Project Costs	$	120,000,000
MSBA Reimbursement Level	$	48,000,000
District's Local Share of Project Costs	$	72,000,000
Projected Bonds dated:		10/15/19
Projected Interest Rate on 10/15/19 Bonds:		5.00%

Fiscal 2016 Valuations

Barnstable	10,444,123,486	(split tax rate)
Brewster	3,474,653,879	
Chatham	6,283,316,668	
Dennis	6,137,093,050	
Eastham	2,725,537,189	
Harwich	4,814,909,200	
Mashpee	4,789,906,454	
Orleans	3,727,103,110	
Provincetown	2,018,345,842	(split tax rate)
Truro	2,084,206,432	
Wellfleet	2,252,621,830	
Yarmouth	5,489,818,100	

Member Municipality Proration of Debt Service and Est. Residential Tax Rate Impact per $1,000 of Assessed Value

Fiscal Year	Equals Net Total Debt Service	Barnstable: Barnstable Debt Service Proration	Barnstable: Barnstable Est. Tax Rate Impact per $1,000	Brewster: Brewster Debt Service Proration	Brewster: Brewster Est. Tax Rate Impact per $1,000	Chatham: Chatham Debt Service Proration	Chatham: Chatham Est. Tax Rate Impact per $1,000
2020	1,800,000	501,843	0.04	125,243	0.04	32,039	0.01
2021	4,833,500	1,297,080	0.11	322,396	0.09	82,473	0.01
2022	4,834,125	1,297,256	0.11	322,439	0.09	82,484	0.01
2023	4,832,000	1,296,660	0.11	322,291	0.09	82,447	0.01
2024	4,832,000	1,296,660	0.11	322,291	0.09	82,447	0.01
2025	4,833,875	1,297,185	0.11	322,422	0.09	82,480	0.01
2026	4,832,500	1,296,800	0.11	322,326	0.09	82,456	0.01
2027	4,832,750	1,296,870	0.11	322,343	0.09	82,460	0.01
2028	4,834,375	1,297,325	0.11	322,457	0.09	82,489	0.01
2029	4,832,250	1,296,730	0.11	322,309	0.09	82,451	0.01
2030	4,836,125	1,297,816	0.11	322,578	0.09	82,520	0.01
2031	4,835,750	1,297,710	0.11	322,552	0.09	82,513	0.01
2032	4,836,000	1,297,780	0.11	322,570	0.09	82,518	0.01
2033	4,831,750	1,296,590	0.11	322,274	0.09	82,442	0.01
2034	4,832,750	1,296,870	0.11	322,343	0.09	82,460	0.01
2035	4,833,625	1,297,115	0.11	322,404	0.09	82,476	0.01
2036	4,834,125	1,297,256	0.11	322,439	0.09	82,484	0.01
2037	4,834,000	1,297,220	0.11	322,430	0.09	82,482	0.01
2038	4,833,000	1,296,940	0.11	322,361	0.09	82,464	0.01
2039	4,835,750	1,297,710	0.11	322,552	0.09	82,513	0.01
2040	4,832,000	1,296,660	0.11	322,291	0.09	82,447	0.01
2041	4,836,375	1,297,886	0.11	322,596	0.09	82,524	0.01
2042	4,833,500	1,297,080	0.11	322,396	0.09	82,473	0.01
2043	4,833,125	1,296,975	0.11	322,370	0.09	82,467	0.01
2044	4,834,750	1,297,430	0.11	322,483	0.09	82,496	0.01
2045	4,833,000	1,296,940	0.11	322,361	0.09	82,464	0.01
2046	4,832,500	1,296,800	0.11	322,326	0.09	82,456	0.01
2047	4,832,750	1,296,870	0.11	322,343	0.09	82,460	0.01
2048	4,833,250	1,297,010	0.11	322,378	0.09	82,469	0.01
2049	4,833,500	1,297,080	0.11	322,396	0.09	82,473	0.01
2050	4,833,000	1,296,940	0.11	322,361	0.09	82,464	0.01
Total	146,888,000	39,417,176		9,797,320		2,506,791	

Fiscal Year	Dennis: Dennis Debt Service Proration	Dennis: Dennis Est. Tax Rate Impact per $1,000	Eastham: Eastham Debt Service Proration	Eastham: Eastham Est. Tax Rate Impact per $1,000	Harwich: Harwich Debt Service Proration	Harwich: Harwich Est. Tax Rate Impact per $1,000	Mashpee: Mashpee Debt Service Proration	Mashpee: Mashpee Est. Tax Rate Impact per $1,000
2020	221,359	0.04	46,602	0.02	218,447	0.05	171,845	0.04
2021	569,818	0.09	119,981	0.04	562,319	0.12	442,357	0.09
2022	569,892	0.09	119,977	0.04	562,394	0.12	442,418	0.09
2023	569,631	0.09	119,922	0.04	562,138	0.12	442,214	0.09
2024	569,631	0.09	119,922	0.04	562,138	0.12	442,214	0.09
2025	569,887	0.09	119,971	0.04	562,363	0.12	442,393	0.09
2026	569,683	0.09	119,936	0.04	562,197	0.12	442,261	0.09
2027	569,723	0.09	119,942	0.04	562,227	0.12	442,285	0.09
2028	569,923	0.09	119,984	0.04	562,424	0.12	442,440	0.09
2029	569,662	0.09	119,929	0.04	562,166	0.12	442,237	0.09
2030	570,138	0.09	120,029	0.04	562,637	0.12	442,607	0.09
2031	570,092	0.09	120,019	0.04	562,591	0.12	442,572	0.09
2032	570,123	0.09	120,026	0.04	562,621	0.12	442,595	0.09
2033	569,600	0.09	119,916	0.04	562,106	0.12	442,190	0.09
2034	569,723	0.09	119,942	0.04	562,227	0.12	442,285	0.09
2035	569,831	0.09	119,964	0.04	562,333	0.12	442,369	0.09
2036	569,892	0.09	119,977	0.04	562,394	0.12	442,416	0.09
2037	569,877	0.09	119,974	0.04	562,379	0.12	442,406	0.09
2038	569,754	0.09	119,948	0.04	562,257	0.12	442,309	0.09
2039	570,092	0.09	120,019	0.04	562,591	0.12	442,572	0.09
2040	569,631	0.09	119,922	0.04	562,136	0.12	442,214	0.09
2041	570,169	0.09	120,036	0.04	562,667	0.12	442,631	0.08
2042	569,816	0.09	119,961	0.04	562,318	0.12	442,357	0.09
2043	569,768	0.09	119,951	0.04	562,272	0.12	442,321	0.09
2044	569,969	0.09	119,994	0.04	562,470	0.12	442,476	0.08
2045	569,754	0.09	119,948	0.04	562,257	0.12	442,309	0.09
2046	569,693	0.09	119,935	0.04	562,197	0.12	442,261	0.09
2047	569,723	0.09	119,942	0.04	562,227	0.12	442,285	0.09
2048	569,785	0.09	119,955	0.04	562,288	0.12	442,333	0.09
2049	569,814	0.09	119,961	0.04	562,318	0.12	442,357	0.09
2050	569,754	0.09	119,948	0.04	562,257	0.12	442,309	0.09
Total	17,316,194		3,645,515		17,088,350		13,442,835	

Fiscal Year	Orleans: Orleans Debt Service Proration	Orleans: Orleans Est. Tax Rate Impact per $1,000	Provincetown: Provincetown Debt Service Proration	Provincetown: Provincetown Est. Tax Rate Impact per $1,000	Truro: Truro Debt Service Proration	Truro: Truro Est. Tax Rate Impact per $1,000	Wellfleet: Wellfleet Debt Service Proration	Wellfleet: Wellfleet Est. Tax Rate Impact per $1,000	Yarmouth: Yarmouth Debt Service Proration	Yarmouth: Yarmouth Est. Tax Rate Impact per $1,000
2020	37,864	0.01	8,738	0.004	2,913	0.001	20,384	0.01	410,880	0.08
2021	97,468	0.03	22,493	0.009	7,498	0.004	52,483	0.02	1,057,158	0.19
2022	97,482	0.03	22,496	0.009	7,499	0.004	52,490	0.02	1,057,300	0.19
2023	97,437	0.03	22,485	0.009	7,495	0.004	52,466	0.02	1,056,818	0.19
2024	97,437	0.03	22,485	0.009	7,496	0.004	52,466	0.02	1,056,816	0.19
2025	97,476	0.03	22,495	0.009	7,498	0.004	52,487	0.02	1,057,243	0.19
2026	97,447	0.03	22,488	0.009	7,496	0.004	52,472	0.02	1,056,930	0.19
2027	97,453	0.03	22,489	0.009	7,496	0.004	52,475	0.02	1,056,987	0.19
2028	97,487	0.03	22,497	0.009	7,499	0.004	52,493	0.02	1,057,357	0.19
2029	97,442	0.03	22,487	0.009	7,496	0.004	52,489	0.02	1,056,873	0.19
2030	97,524	0.03	22,505	0.009	7,502	0.004	52,513	0.02	1,057,757	0.19
2031	97,516	0.03	22,504	0.009	7,501	0.004	52,509	0.02	1,057,671	0.19
2032	97,521	0.03	22,505	0.009	7,502	0.004	52,511	0.02	1,057,728	0.19
2033	97,432	0.03	22,484	0.009	7,495	0.004	52,463	0.02	1,056,758	0.19
2034	97,453	0.03	22,489	0.009	7,496	0.004	52,475	0.02	1,056,987	0.19
2035	97,471	0.03	22,493	0.009	7,498	0.004	52,484	0.02	1,057,186	0.19
2036	97,482	0.03	22,496	0.009	7,499	0.004	52,490	0.02	1,057,300	0.19
2037	97,479	0.03	22,495	0.009	7,498	0.004	52,489	0.02	1,057,272	0.19
2038	97,458	0.03	22,490	0.009	7,497	0.004	52,477	0.02	1,057,044	0.19
2039	97,516	0.03	22,504	0.009	7,501	0.004	52,506	0.02	1,057,671	0.19
2040	97,437	0.03	22,485	0.009	7,495	0.004	52,466	0.02	1,056,816	0.19
2041	97,529	0.03	22,507	0.009	7,502	0.004	52,516	0.02	1,057,814	0.19
2042	97,468	0.03	22,493	0.009	7,498	0.004	52,483	0.02	1,057,158	0.19
2043	97,481	0.03	22,491	0.009	7,497	0.004	52,479	0.02	1,057,072	0.19
2044	97,495	0.03	22,499	0.009	7,500	0.004	52,497	0.02	1,057,443	0.19
2045	97,458	0.03	22,490	0.009	7,497	0.004	52,477	0.02	1,057,014	0.19
2046	97,447	0.03	22,488	0.009	7,496	0.004	52,472	0.02	1,056,930	0.19
2047	97,453	0.03	22,489	0.009	7,495	0.004	52,475	0.02	1,056,987	0.19
2048	97,463	0.03	22,492	0.009	7,497	0.004	52,480	0.02	1,057,101	0.19
2049	97,458	0.03	22,493	0.009	7,496	0.004	52,483	0.02	1,057,158	0.19
2050	97,458	0.03	22,490	0.009	7,497	0.004	52,477	0.02	1,057,044	0.19
Total	2,911,981		683,534		227,845		1,594,913		32,129,097	

Assumptions:

- Barnstable and Provincetown have split tax rates. Assessed valuation shown reflects residential valuation net of exempt debt.
- Debt service proration based on FY2016 enrollment figures.
- Bonds structured on a level debt service basis for a maximum term of 30 years.
- Bonds reflect only estimated local share of project costs.

Cape Cod Regional Technical High School
Addition/Renovation
Estimated Total Project Cost $120,000,000
Est. 40% MSBA Reimbursement

EST. LEVEL DEBT SERVICE SCHEDULE

Year	Principal	Coupon	Interest	Total P+I
6/30/2020	-	5.00%	1,800,000	1,800,000
6/30/2021	1,060,000	5.00%	3,573,500	4,633,500
6/30/2022	1,115,000	5.00%	3,519,125	4,634,125
6/30/2023	1,170,000	5.00%	3,462,000	4,632,000
6/30/2024	1,230,000	5.00%	3,402,000	4,632,000
6/30/2025	1,295,000	5.00%	3,338,875	4,633,875
6/30/2026	1,360,000	5.00%	3,272,500	4,632,500
6/30/2027	1,430,000	5.00%	3,202,750	4,632,750
6/30/2028	1,505,000	5.00%	3,129,375	4,634,375
6/30/2029	1,580,000	5.00%	3,052,250	4,632,250
6/30/2030	1,665,000	5.00%	2,971,125	4,636,125
6/30/2031	1,750,000	5.00%	2,885,750	4,635,750
6/30/2032	1,840,000	5.00%	2,796,000	4,636,000
6/30/2033	1,930,000	5.00%	2,701,750	4,631,750
6/30/2034	2,030,000	5.00%	2,602,750	4,632,750
6/30/2035	2,135,000	5.00%	2,498,625	4,633,625
6/30/2036	2,245,000	5.00%	2,389,125	4,634,125
6/30/2037	2,360,000	5.00%	2,274,000	4,634,000
6/30/2038	2,480,000	5.00%	2,153,000	4,633,000
6/30/2039	2,610,000	5.00%	2,025,750	4,635,750
6/30/2040	2,740,000	5.00%	1,892,000	4,632,000
6/30/2041	2,885,000	5.00%	1,751,375	4,636,375
6/30/2042	3,030,000	5.00%	1,603,500	4,633,500
6/30/2043	3,185,000	5.00%	1,448,125	4,633,125
6/30/2044	3,350,000	5.00%	1,284,750	4,634,750
6/30/2045	3,520,000	5.00%	1,113,000	4,633,000
6/30/2046	3,700,000	5.00%	932,500	4,632,500
6/30/2047	3,890,000	5.00%	742,750	4,632,750
6/30/2048	4,090,000	5.00%	543,250	4,633,250
6/30/2049	4,300,000	5.00%	333,500	4,633,500
6/30/2050	4,520,000	5.00%	113,000	4,633,000
Total	72,000,000		68,808,000	140,808,000

Cape Cod Regional Technical High School
Renovation

MEMBER MUNICIPALITIES ENROLLMENT:

Town of Barnstable	173
Town of Brewster	43
Town of Chatham	11
Town of Dennis	76
Town of Eastham	16
Town of Harwich	75
Town of Mashpee	59
Town of Orleans	13
Town of Provincetown	3
Town of Truro	1
Town of Wellfleet	7
Town of Yarmouth	141
TOTAL ENROLLMENT:	618

Total Project Costs:	$	105,000,000
MSBA Reimbursement Level	$	42,000,000
District's Local Share of Project Costs:	$	63,000,000
Projected Bonds dated:		10/15/19
Projected Interest Rate on 10/15/19 Bonds:		5.00%

Fiscal 2016 Valuations		
Barnstable	10,444,122,486	(split tax rate)
Brewster	3,474,853,870	
Chatham	6,203,316,460	
Dennis	6,137,893,850	
Eastham	2,725,537,180	
Harwich	4,814,099,800	
Mashpee	4,765,906,450	
Orleans	3,727,103,110	
Provincetown	2,018,345,642	(split tax rate)
Truro	2,084,206,430	
Wellfleet	2,252,621,930	
Yarmouth	5,489,918,100	

Member Municipality Proration of Debt Service and Est. Residential Tax Rate Impact per $1,000 of Assessed Value

		Barnstable		Brewster		Chatham		Dennis		Eastham		Harwich		Mashpee		Orleans		Provincetown		Truro		Wellfleet		Yarmouth	
Fiscal Year	Equals Net Total Debt Service	Barnstable Debt Service Proration	Barnstable Est. Tax Rate Impact per $1,000	Brewster Debt Service Proration	Brewster Est. Tax Rate Impact per $1,000	Chatham Debt Service Proration	Chatham Est. Tax Rate Impact per $1,000	Dennis Debt Service Proration	Dennis Est. Tax Rate Impact per $1,000	Eastham Debt Service Proration	Eastham Est. Tax Rate Impact per $1,000	Harwich Debt Service Proration	Harwich Est. Tax Rate Impact per $1,000	Mashpee Debt Service Proration	Mashpee Est. Tax Rate Impact per $1,000	Orleans Debt Service Proration	Orleans Est. Tax Rate Impact per $1,000	Provincetown Debt Service Proration	Provincetown Est. Tax Rate Impact per $1,000	Truro Debt Service Proration	Truro Est. Tax Rate Impact per $1,000	Wellfleet Debt Service Proration	Wellfleet Est. Tax Rate Impact per $1,000	Yarmouth Debt Service Proration	Yarmouth Est. Tax Rate Impact per $1,000
2020	1,575,000	440,898	0.04	109,587	0.03	28,034	0.00	193,689	0.03	40,777	0.01	191,141	0.04	190,384	0.03	33,131	0.01	7,846	0.003	2,549	0.001	17,840	0.01	359,315	0.07
2021	4,016,750	1,125,027	0.10	282,266	0.08	72,208	0.01	498,688	0.08	105,029	0.04	492,324	0.10	487,295	0.08	85,336	0.02	19,863	0.006	6,561	0.003	45,950	0.02	925,569	0.17
2022	4,054,125	1,134,653	0.10	282,083	0.08	72,161	0.01	498,568	0.08	104,981	0.04	492,005	0.10	487,044	0.08	85,281	0.02	19,850	0.006	6,560	0.003	45,921	0.02	924,970	0.17
2023	4,054,125	1,134,893	0.10	282,083	0.08	72,161	0.01	498,566	0.08	104,981	0.04	492,005	0.10	487,044	0.08	85,281	0.02	19,850	0.006	6,560	0.003	45,921	0.02	924,970	0.17
2024	4,056,500	1,135,557	0.10	282,248	0.08	72,203	0.01	498,856	0.08	105,025	0.04	492,294	0.10	487,271	0.08	85,331	0.02	19,892	0.006	6,564	0.003	45,947	0.02	925,512	0.17
2025	4,058,125	1,135,452	0.10	282,222	0.08	72,196	0.01	498,811	0.08	105,013	0.04	492,248	0.10	487,235	0.08	85,323	0.02	19,890	0.006	6,563	0.003	45,943	0.02	925,427	0.17
2026	4,053,000	1,134,578	0.10	282,005	0.08	72,141	0.01	498,427	0.08	104,932	0.04	491,869	0.10	486,907	0.08	85,257	0.02	19,875	0.006	6,558	0.003	45,908	0.02	924,714	0.17
2027	4,052,000	1,134,256	0.10	281,935	0.08	72,123	0.01	498,304	0.08	104,906	0.04	491,748	0.10	486,841	0.08	85,236	0.02	19,870	0.006	6,557	0.003	45,896	0.02	924,485	0.17
2028	4,052,875	1,134,543	0.10	281,996	0.08	72,139	0.01	498,412	0.08	104,929	0.04	491,854	0.10	486,929	0.08	85,255	0.02	19,874	0.006	6,558	0.003	45,906	0.02	924,685	0.17
2029	4,055,375	1,135,243	0.10	282,170	0.08	72,183	0.01	498,719	0.08	104,994	0.04	492,157	0.10	487,184	0.08	85,307	0.02	19,886	0.006	6,565	0.003	45,935	0.02	925,255	0.17
2030	4,054,375	1,134,863	0.10	282,101	0.08	72,165	0.01	498,596	0.08	104,968	0.04	492,036	0.10	487,068	0.08	85,286	0.02	19,881	0.006	6,560	0.003	45,923	0.02	925,027	0.17
2031	4,054,750	1,135,058	0.10	282,127	0.08	72,172	0.01	498,642	0.08	104,977	0.04	492,081	0.10	487,104	0.08	85,294	0.02	19,883	0.006	6,561	0.003	45,928	0.02	925,113	0.17
2032	4,056,250	1,135,487	0.10	282,231	0.08	72,199	0.01	498,827	0.08	105,016	0.04	492,261	0.10	487,247	0.08	85,326	0.02	19,891	0.006	6,564	0.003	45,945	0.02	925,455	0.17
2033	4,053,750	1,134,788	0.10	282,057	0.08	72,154	0.01	498,519	0.08	104,951	0.04	491,963	0.10	487,008	0.08	85,273	0.02	19,878	0.006	6,559	0.003	45,916	0.02	924,885	0.17
2034	4,052,125	1,134,332	0.10	281,944	0.08	72,125	0.01	498,320	0.08	104,909	0.04	491,763	0.10	486,853	0.08	85,239	0.02	19,871	0.006	6,557	0.003	45,898	0.02	924,514	0.17
2035	4,056,000	1,135,417	0.10	282,214	0.08	72,194	0.01	498,795	0.08	105,010	0.04	492,233	0.10	487,273	0.08	85,320	0.02	19,889	0.006	6,563	0.003	45,947	0.02	925,398	0.17
2036	4,055,125	1,135,173	0.10	282,153	0.08	72,179	0.01	498,689	0.08	104,987	0.04	492,127	0.10	487,143	0.08	85,302	0.02	19,885	0.006	6,562	0.003	45,932	0.02	925,198	0.17
2037	4,054,375	1,134,963	0.10	282,101	0.08	72,166	0.01	498,598	0.08	104,968	0.04	492,036	0.10	487,068	0.08	85,286	0.02	19,881	0.006	6,560	0.003	45,923	0.02	925,027	0.17
2038	4,053,500	1,134,718	0.10	282,040	0.08	72,150	0.01	498,489	0.08	104,945	0.04	491,933	0.10	486,985	0.08	85,268	0.02	19,877	0.006	6,559	0.003	45,913	0.02	924,828	0.17
2039	4,052,250	1,134,388	0.10	281,953	0.08	72,127	0.01	498,335	0.08	104,913	0.04	491,778	0.10	486,865	0.08	85,242	0.02	19,871	0.006	6,557	0.003	45,899	0.02	924,542	0.17
2040	4,055,250	1,135,208	0.10	282,161	0.08	72,181	0.01	498,704	0.08	104,990	0.04	492,142	0.10	487,152	0.08	85,305	0.02	19,886	0.006	6,562	0.003	45,933	0.02	925,227	0.17
2041	4,052,250	1,134,388	0.10	281,953	0.08	72,127	0.01	498,335	0.08	104,913	0.04	491,778	0.10	486,865	0.08	85,242	0.02	19,871	0.006	6,557	0.003	45,899	0.02	924,542	0.17
2042	4,053,000	1,134,578	0.10	282,005	0.08	72,141	0.01	498,427	0.08	104,932	0.04	491,869	0.10	486,937	0.08	85,257	0.02	19,875	0.006	6,558	0.003	45,908	0.02	924,714	0.17
2043	4,052,125	1,134,333	0.10	281,944	0.08	72,125	0.01	498,320	0.08	104,909	0.04	491,763	0.10	486,893	0.08	85,238	0.02	19,871	0.006	6,557	0.003	45,895	0.02	924,514	0.17
2044	4,054,250	1,134,928	0.10	282,092	0.08	72,163	0.01	498,561	0.08	104,964	0.04	492,021	0.10	487,095	0.08	85,284	0.02	19,881	0.006	6,560	0.003	45,922	0.02	924,999	0.17
2045	4,054,000	1,134,858	0.10	282,074	0.08	72,158	0.01	498,550	0.08	104,958	0.04	491,993	0.10	487,032	0.08	85,278	0.02	19,880	0.006	6,560	0.003	45,919	0.02	924,942	0.17
2046	4,056,000	1,135,417	0.10	282,214	0.08	72,194	0.01	498,796	0.08	105,010	0.04	492,233	0.10	487,273	0.08	85,320	0.02	19,889	0.006	6,563	0.003	45,942	0.02	925,398	0.17
2047	4,054,875	1,135,103	0.10	282,135	0.08	72,174	0.01	498,653	0.08	104,981	0.04	492,099	0.10	487,110	0.08	85,297	0.02	19,884	0.006	6,561	0.003	45,929	0.02	925,141	0.17
2048	4,055,250	1,135,208	0.10	282,161	0.08	72,181	0.01	498,704	0.08	104,990	0.04	492,142	0.10	487,152	0.08	85,305	0.02	19,886	0.006	6,562	0.003	45,933	0.02	925,227	0.17
2049	4,051,750	1,134,228	0.10	281,918	0.08	72,119	0.01	498,273	0.08	104,900	0.04	491,717	0.10	486,818	0.08	85,231	0.02	19,868	0.006	6,556	0.003	45,894	0.02	924,428	0.17
2050	4,053,875	1,134,823	0.10	282,066	0.08	72,156	0.01	498,535	0.08	104,955	0.04	491,975	0.10	487,020	0.08	85,276	0.02	19,879	0.006	6,560	0.003	45,918	0.02	924,913	0.17
Total	123,201,000	34,468,308		8,572,238		2,192,895		15,150,932		3,199,670		14,951,576		14,781,909		2,591,607		598,063		199,354		1,395,481		28,106,966	

Assumptions:

- Barnstable and Provincetown have split tax rates, Assessed valuation shown reflects residential valuation net of exempt debt
- Debt service proration based on FY2016 enrollment figures
- Bonds structured on a level debt service basis for a maximum term of 30 years
- Bonds reflect only estimated local share of project costs

Cape Cod Regional Technical High School
Renovation
Estimated Total Project Cost $105,000,000
Est. 40% MSBA Reimbursement

EST. LEVEL DEBT SERVICE SCHEDULE

Year	Principal	Coupon	Interest	Total P+I
6/30/2020	-	5.00%	1,575,000	1,575,000
6/30/2021	930,000	5.00%	3,126,750	4,056,750
6/30/2022	975,000	5.00%	3,079,125	4,054,125
6/30/2023	1,025,000	5.00%	3,029,125	4,054,125
6/30/2024	1,080,000	5.00%	2,976,500	4,056,500
6/30/2025	1,135,000	5.00%	2,921,125	4,056,125
6/30/2026	1,190,000	5.00%	2,863,000	4,053,000
6/30/2027	1,250,000	5.00%	2,802,000	4,052,000
6/30/2028	1,315,000	5.00%	2,737,875	4,052,875
6/30/2029	1,385,000	5.00%	2,670,375	4,055,375
6/30/2030	1,455,000	5.00%	2,599,375	4,054,375
6/30/2031	1,530,000	5.00%	2,524,750	4,054,750
6/30/2032	1,610,000	5.00%	2,446,250	4,056,250
6/30/2033	1,690,000	5.00%	2,363,750	4,053,750
6/30/2034	1,775,000	5.00%	2,277,125	4,052,125
6/30/2035	1,870,000	5.00%	2,186,000	4,056,000
6/30/2036	1,965,000	5.00%	2,090,125	4,055,125
6/30/2037	2,065,000	5.00%	1,989,375	4,054,375
6/30/2038	2,170,000	5.00%	1,883,500	4,053,500
6/30/2039	2,280,000	5.00%	1,772,250	4,052,250
6/30/2040	2,400,000	5.00%	1,655,250	4,055,250
6/30/2041	2,520,000	5.00%	1,532,250	4,052,250
6/30/2042	2,650,000	5.00%	1,403,000	4,053,000
6/30/2043	2,785,000	5.00%	1,267,125	4,052,125
6/30/2044	2,930,000	5.00%	1,124,250	4,054,250
6/30/2045	3,080,000	5.00%	974,000	4,054,000
6/30/2046	3,240,000	5.00%	816,000	4,056,000
6/30/2047	3,405,000	5.00%	649,875	4,054,875
6/30/2048	3,580,000	5.00%	475,250	4,055,250
6/30/2049	3,760,000	5.00%	291,750	4,051,750
6/30/2050	3,955,000	5.00%	98,875	4,053,875
Total	63,000,000		60,201,000	123,201,000

Cape Cod Regional Technical High School
Base Renovations

MEMBER MUNICIPALITIES ENROLLMENT:

Town of Barnstable	173
Town of Brewster	43
Town of Chatham	11
Town of Dennis	76
Town of Eastham	18
Town of Harwich	75
Town of Mashpee	59
Town of Orleans	13
Town of Provincetown	3
Town of Truro	1
Town of Wellfleet	7
Town of Yarmouth	141
TOTAL ENROLLMENT:	618

Total Project Costs:	$	65,000,000
MSBA Reimbursement Level:	$	26,000,000
District's Local Share of Project Costs:	$	39,000,000
Projected Bonds dated:		10/15/19
Projected Interest Rate on 10/15/19 Bonds:		5.06%

Fiscal 2015 Valuations

Barnstable	10,444,122,488	(split tax rate)
Brewster	3,474,653,870	
Chatham	6,293,316,460	
Dennis	8,137,893,050	
Eastham	2,725,537,180	
Harwich	4,814,809,800	
Mashpee	4,765,906,450	
Orleans	3,727,103,110	
Provincetown	2,018,345,642	(split tax rate)
Truro	2,084,200,430	
Wellfleet	2,232,621,930	
Yarmouth	5,469,918,100	

Member Municipality Proration of Debt Service and Est. Residential Tax Rate Impact per $1,000 of Assessed Value

		Barnstable		Brewster		Chatham		Dennis		Eastham		Harwich		Mashpee		Orleans		Provincetown		Truro		Wellfleet		Yarmouth	
Fiscal Year	Equals Net Total Debt Service	Barnstable Debt Service Proration	Barnstable Est. Tax Rate Impact per $1,000	Brewster Debt Service Proration	Brewster Est. Tax Rate Impact per $1,000	Chatham Debt Service Proration	Chatham Est. Tax Rate Impact per $1,000	Dennis Debt Service Proration	Dennis Est. Tax Rate Impact per $1,000	Eastham Debt Service Proration	Eastham Est. Tax Rate Impact per $1,000	Harwich Debt Service Proration	Harwich Est. Tax Rate Impact per $1,000	Mashpee Debt Service Proration	Mashpee Est. Tax Rate Impact per $1,000	Orleans Debt Service Proration	Orleans Est. Tax Rate Impact per $1,000	Provincetown Debt Service Proration	Provincetown Est. Tax Rate Impact per $1,000	Truro Debt Service Proration	Truro Est. Tax Rate Impact per $1,000	Wellfleet Debt Service Proration	Wellfleet Est. Tax Rate Impact per $1,000	Yarmouth Debt Service Proration	Yarmouth Est. Tax Rate Impact per $1,000
2020	975,000	272,937	0.02	67,840	0.02	17,354	0.00	119,903	0.02	26,243	0.01	118,325	0.02	93,083	0.02	20,510	0.01	4,733	0.002	1,578	0.001	11,044	0.00	222,451	0.04
2021	2,510,625	702,813	0.08	174,688	0.05	44,688	0.01	308,750	0.05	68,000	0.02	304,688	0.06	239,688	0.05	52,813	0.01	12,188	0.005	4,063	0.002	28,438	0.01	572,813	0.10
2022	2,511,125	702,952	0.08	174,722	0.05	44,696	0.01	308,811	0.05	68,013	0.02	304,749	0.06	239,735	0.05	52,823	0.01	12,190	0.005	4,063	0.002	28,443	0.01	572,927	0.10
2023	2,510,125	702,673	0.08	174,653	0.05	44,672	0.01	308,689	0.05	64,987	0.02	304,627	0.06	239,640	0.05	52,802	0.01	12,185	0.005	4,062	0.002	28,432	0.01	572,698	0.10
2024	2,507,625	701,973	0.08	174,479	0.05	44,634	0.01	308,381	0.05	64,922	0.02	304,323	0.06	239,401	0.05	52,749	0.01	12,173	0.005	4,058	0.002	28,404	0.01	572,126	0.10
2025	2,506,500	702,218	0.08	174,540	0.05	44,650	0.01	308,489	0.05	64,945	0.02	304,430	0.06	239,485	0.05	52,768	0.01	12,177	0.005	4,059	0.002	28,413	0.01	572,328	0.10
2026	2,512,500	703,337	0.08	174,818	0.05	44,721	0.01	308,931	0.05	65,040	0.02	304,915	0.06	239,867	0.05	52,852	0.01	12,197	0.005	4,066	0.002	28,459	0.01	573,240	0.10
2027	2,509,625	702,533	0.08	174,618	0.05	44,670	0.01	308,627	0.05	64,974	0.02	304,566	0.06	239,592	0.05	52,791	0.01	12,183	0.005	4,061	0.002	28,426	0.01	572,584	0.10
2028	2,509,875	702,603	0.08	174,635	0.05	44,674	0.01	308,656	0.05	64,981	0.02	304,596	0.06	239,616	0.05	52,797	0.01	12,184	0.005	4,061	0.002	28,429	0.01	572,641	0.10
2029	2,508,125	702,113	0.08	174,514	0.05	44,643	0.01	308,443	0.05	64,935	0.02	304,384	0.06	239,449	0.05	52,760	0.01	12,175	0.005	4,058	0.002	28,403	0.01	572,242	0.10
2030	2,509,250	702,428	0.08	174,592	0.05	44,663	0.01	308,581	0.05	64,964	0.02	304,521	0.06	239,556	0.05	52,784	0.01	12,181	0.005	4,060	0.002	28,422	0.01	572,499	0.10
2031	2,508,125	702,113	0.08	174,514	0.05	44,643	0.01	308,443	0.05	64,935	0.02	304,384	0.06	239,449	0.05	52,760	0.01	12,175	0.005	4,058	0.002	28,403	0.01	572,242	0.10
2032	2,509,625	702,533	0.08	174,618	0.05	44,670	0.01	308,627	0.05	64,974	0.02	304,566	0.06	239,592	0.05	52,791	0.01	12,183	0.005	4,061	0.002	28,426	0.01	572,584	0.10
2033	2,508,625	702,253	0.08	174,548	0.05	44,652	0.01	308,504	0.05	64,948	0.02	304,445	0.06	239,497	0.05	52,770	0.01	12,178	0.005	4,059	0.002	28,415	0.01	572,356	0.10
2034	2,510,000	702,638	0.08	174,644	0.05	44,676	0.01	308,673	0.05	64,984	0.02	304,612	0.06	239,628	0.05	52,799	0.01	12,184	0.005	4,061	0.002	28,430	0.01	572,870	0.10
2035	2,508,625	702,253	0.08	174,548	0.05	44,652	0.01	308,504	0.05	64,948	0.02	304,445	0.06	239,497	0.05	52,770	0.01	12,178	0.005	4,059	0.002	28,415	0.01	572,356	0.10
2036	2,509,375	702,463	0.08	174,601	0.05	44,665	0.01	308,596	0.05	64,968	0.02	304,536	0.06	239,568	0.05	52,786	0.01	12,181	0.005	4,060	0.002	28,423	0.01	572,527	0.10
2037	2,512,000	703,197	0.08	174,783	0.05	44,712	0.01	308,919	0.05	65,038	0.02	304,854	0.06	239,819	0.05	52,841	0.01	12,194	0.005	4,065	0.002	28,453	0.01	573,126	0.10
2038	2,511,375	703,022	0.08	174,740	0.05	44,701	0.01	308,842	0.05	65,019	0.02	304,779	0.06	239,759	0.05	52,828	0.01	12,191	0.005	4,064	0.002	28,446	0.01	572,984	0.10
2039	2,512,375	703,302	0.08	174,809	0.05	44,719	0.01	308,965	0.05	65,045	0.02	304,900	0.06	239,855	0.05	52,849	0.01	12,196	0.005	4,065	0.002	28,457	0.01	573,212	0.10
2040	2,509,875	702,603	0.08	174,835	0.05	44,674	0.01	308,658	0.05	64,981	0.02	304,596	0.06	239,616	0.05	52,797	0.01	12,184	0.005	4,061	0.002	28,429	0.01	572,641	0.10
2041	2,508,750	702,288	0.08	174,557	0.05	44,654	0.01	308,519	0.05	64,951	0.02	304,460	0.06	239,508	0.05	52,773	0.01	12,178	0.005	4,059	0.002	28,418	0.01	572,385	0.10
2042	2,508,750	702,288	0.08	174,557	0.05	44,654	0.01	308,519	0.05	64,951	0.02	304,460	0.06	239,508	0.05	52,773	0.01	12,178	0.005	4,059	0.002	28,418	0.01	572,385	0.10
2043	2,509,625	702,533	0.08	174,618	0.05	44,670	0.01	308,627	0.05	64,974	0.02	304,566	0.06	239,592	0.05	52,791	0.01	12,183	0.005	4,061	0.002	28,426	0.01	572,584	0.10
2044	2,511,125	702,952	0.08	174,727	0.05	44,696	0.01	308,811	0.05	65,013	0.02	304,749	0.06	239,735	0.05	52,823	0.01	12,190	0.005	4,063	0.002	28,443	0.01	572,927	0.10
2045	2,508,125	702,113	0.08	174,514	0.05	44,643	0.01	308,443	0.05	64,935	0.02	304,384	0.06	239,449	0.05	52,760	0.01	12,175	0.005	4,058	0.002	28,409	0.01	572,242	0.10
2046	2,510,375	702,743	0.08	174,670	0.05	44,683	0.01	308,719	0.05	64,994	0.02	304,657	0.04	239,654	0.05	52,807	0.01	12,186	0.005	4,062	0.002	28,435	0.01	572,755	0.10
2047	2,512,500	703,337	0.08	174,818	0.05	44,721	0.01	308,931	0.05	65,049	0.02	304,915	0.06	239,867	0.05	52,852	0.01	12,197	0.005	4,066	0.002	28,459	0.01	573,240	0.10
2048	2,509,375	702,463	0.08	174,601	0.05	44,665	0.01	308,596	0.05	64,968	0.02	304,536	0.06	239,568	0.05	52,786	0.01	12,181	0.005	4,060	0.002	28,423	0.01	572,527	0.10
2049	2,510,750	702,847	0.08	174,696	0.05	44,690	0.01	308,785	0.05	65,003	0.02	304,703	0.06	239,699	0.05	52,815	0.01	12,188	0.005	4,063	0.002	28,439	0.01	572,841	0.10
2050	2,511,250	702,987	0.08	174,731	0.05	44,699	0.01	308,877	0.05	65,018	0.02	304,763	0.06	239,747	0.05	52,826	0.01	12,191	0.005	4,064	0.002	28,445	0.01	572,955	0.10
Total	76,273,000	21,351,503		5,307,021		1,357,610		9,379,851		1,974,706		9,256,432		7,281,727		1,604,445		370,257		123,419		883,934		17,402,092	

Assumptions:

- Barnstable and Provincetown have split tax rates; Assessed valuation shown reflects residential valuation net of exempt debt.
- Debt service proration based on FY2015 enrollment figures.
- Bonds structured on a level debt service basis for a maximum term of 30 years
- Bonds reflect only estimated local share of project costs.

FirstSouthwest

Cape Cod Regional Technical High School
Base Renovations
Estimated Total Project Cost $85,000,000
Est. 40% MSBA Reimbursement

EST. LEVEL DEBT SERVICE SCHEDULE

Year	Principal	Coupon	Interest	Total P+I
6/30/2020	-	5.00%	975,000	975,000
6/30/2021	575,000	5.00%	1,935,625	2,510,625
6/30/2022	605,000	5.00%	1,906,125	2,511,125
6/30/2023	635,000	5.00%	1,875,125	2,510,125
6/30/2024	665,000	5.00%	1,842,625	2,507,625
6/30/2025	700,000	5.00%	1,808,500	2,508,500
6/30/2026	740,000	5.00%	1,772,500	2,512,500
6/30/2027	775,000	5.00%	1,734,625	2,509,625
6/30/2028	815,000	5.00%	1,694,875	2,509,875
6/30/2029	855,000	5.00%	1,653,125	2,508,125
6/30/2030	900,000	5.00%	1,609,250	2,509,250
6/30/2031	945,000	5.00%	1,563,125	2,508,125
6/30/2032	995,000	5.00%	1,514,625	2,509,625
6/30/2033	1,045,000	5.00%	1,463,625	2,508,625
6/30/2034	1,100,000	5.00%	1,410,000	2,510,000
6/30/2035	1,155,000	5.00%	1,353,625	2,508,625
6/30/2036	1,215,000	5.00%	1,294,375	2,509,375
6/30/2037	1,280,000	5.00%	1,232,000	2,512,000
6/30/2038	1,345,000	5.00%	1,166,375	2,511,375
6/30/2039	1,415,000	5.00%	1,097,375	2,512,375
6/30/2040	1,485,000	5.00%	1,024,875	2,509,875
6/30/2041	1,560,000	5.00%	948,750	2,508,750
6/30/2042	1,640,000	5.00%	868,750	2,508,750
6/30/2043	1,725,000	5.00%	784,625	2,509,625
6/30/2044	1,815,000	5.00%	696,125	2,511,125
6/30/2045	1,905,000	5.00%	603,125	2,508,125
6/30/2046	2,005,000	5.00%	505,375	2,510,375
6/30/2047	2,110,000	5.00%	402,500	2,512,500
6/30/2048	2,215,000	5.00%	294,375	2,509,375
6/30/2049	2,330,000	5.00%	180,750	2,510,750
6/30/2050	2,450,000	5.00%	61,250	2,511,250
Total	39,000,000		37,273,000	76,273,000

BOARD OF SELECTMEN

AGENDA ACTION REQUEST
Tuesday, November 1, 2016

V-B

V. BUSINESS

Request for disposition of Town-owned land–Map 35-1, Pleasant Point Bulkhead

REQUESTED BY:	ATA and abutters
DESIRED ACTION:	Approve disposition of Town-owned land, Map 35-1
PROPOSED MOTION:	I move to approve disposition of Town-owned land, Map 35-1 aka Pleasant Point bulkhead according to the BOS Policy on Disposition of Town-owned Land.
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay_____ Abstain _____

TOWN OF WELLFLEET

300 MAIN STREET WELLFLEET MASSACHUSETTS 02667
Tel (508) 349-0300 Fax (508) 349-0305
www.wellfleetma.org

MEMORANDUM

TO: BOARD OF SELECTMEN

FROM: ASSISTANT TOWN ADMINISTRATOR

SUBJECT: PLEASANT POINT BULKHEAD – DISPOSITION OF TOWN LAND

DATE: 10/27/2016

CC: TOWN ADMINISTRATION

The Town has been working through the Open Space Committee and with abutters to dispose of a portion of Town owned property located on Map 35-1 which contains a bulkhead.

This proposal is being brought before you under your Disposition of Town Owned Land policy. The area in and around Pleasant Point is experiencing serious issues of erosion which is starting to undermine a portion of the seawall that is owned by the Town. The abutters are interested in obtaining a portion of the land and the seawall from the Town. This proposal seeks your support to begin the process of disposing of a portion of the Town owned land which contains the seawall.

The abutters have obtained the technical services of Bob Perry from Cape Cod Engineering who will be doing the work to develop a site plan showing a section of the Town owned land being parceled off which contains the seawall that can then be disposed of. This is just the start of the process. Once a site plan is completed an appraisal will need to be conducted and a visit to the Planning Board and the other boards will need to occur as laid out in the policy. The final step will be action by the voters at the Annual Town Meeting in April, 2017.

The costs of the project are being paid for by the abutters. The Town will incur some legal costs as plans are reviewed to protect the town.

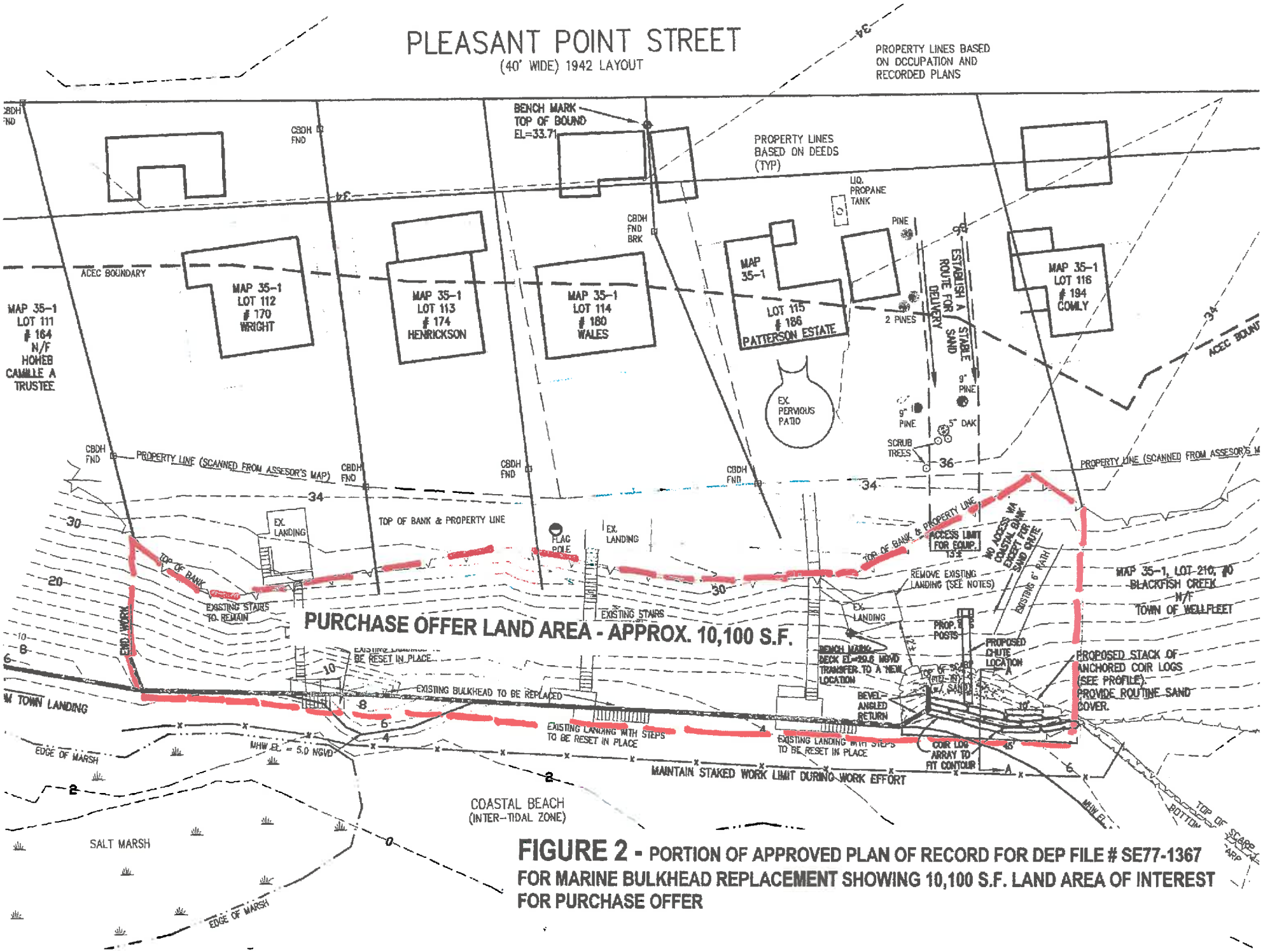

FIGURE 2 - PORTION OF APPROVED PLAN OF RECORD FOR DEP FILE # SE77-1367 FOR MARINE BULKHEAD REPLACEMENT SHOWING 10,100 S.F. LAND AREA OF INTEREST FOR PURCHASE OFFER

FIGURE 3 - GOOGLE EARTH AERIAL VIEW OF BULKHEAD LAND AREA ABUTTING PARCELS 112, 113, 114, 115 WELLFLEET ASSESSORS MAP 35-1

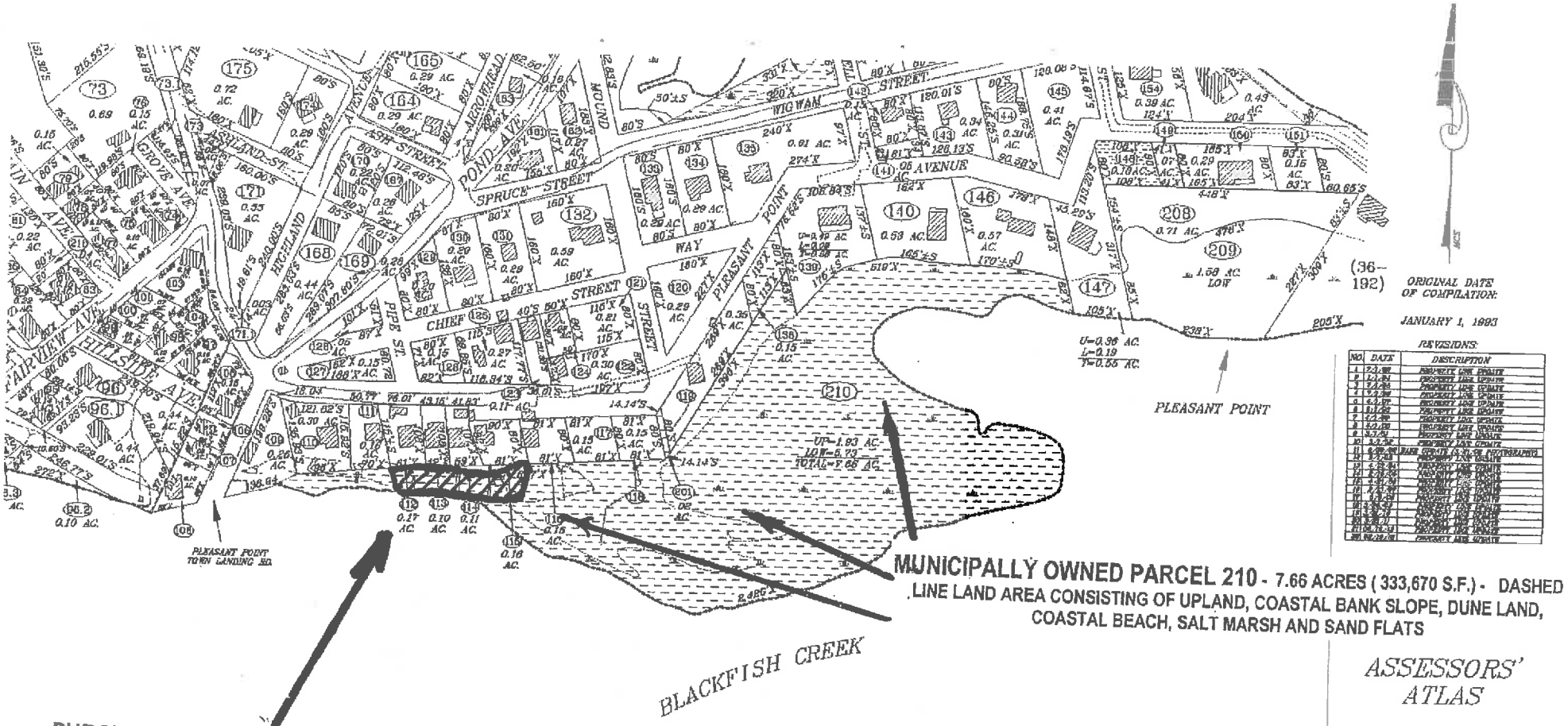

FIGURE 1 - ASSESSORS MAP 35 -1 PORTION SHOWING PARCEL 210 AND LOCATION OF MARINE BULKHEAD AND COASTAL BANK LAND AREA OF INTEREST FOR BULKHEAD REPLACEMENT APPLICANTS OF PARCELS 112, 113, 114, 115

BOARD OF SELECTMEN
Policy on Disposition of Town-owned Land
Original Date: September 23, 2003
2003-1

Revised:
Reaffirmed:

Purpose

This policy was developed to encourage thorough consideration of requests for transfer of ownership or control of Town-owned land. This policy will attempt to ensure that the process for consideration of any request will take place in an organized, logical and transparent manner, and that all requests will be treated consistently and fairly.

General Procedure

The Board of Selectmen is responsible for all town-owned land that is not otherwise designated to the custody of another board, committee or department. Any town committee or board may petition the Board of Selectmen for recommendation of a specific parcel when they have a need or use for such land based on criteria which reflect the committee's or board's charge as authorized under the Town Charter or other applicable law. The Select Board will instruct the Town Administrator to review such application with all town boards, committees and departments so that they may be aware of such application and offer comments upon it. The Planning Board, because its charge overlaps other committees and boards, will provide its assessment after reviewing the inputs from other committees and boards. The Board of Selectmen shall take such comments into account in deciding whether to pursue the approval of the transfer by a Town Meeting vote.

Review Schedule

1. Any request for disposition of Town-owned property shall be made in writing to the Board of Selectmen accompanied by appropriate maps, an explanation of the intended use and justification based on the committee's, board's or department's charge.

2. Within fourteen (14) days of receiving any request, The Board of Selectmen shall charge the Town Administrator to notify all committees, boards, departments and other potentially interested parties.

3. Any Town committee, board, department or other interested group will evaluate an application based on the charge that the reviewing committee has been given under the Town Charter or other applicable law.

4. Within forty-five (45) days of the Town Administrator's notice, any party wishing to comment on the proposal shall do so in writing, and shall file said written comments with the Town Administrator. The Town Administrator shall forward all comments to the Planning Board and Board of Selectmen. All comments received shall be available for inspection by the public at the Town Administrator's office.

5. The Planning Board will review the application and all comments and shall report to the Board of Selectmen, by way of the Town Administrator, within a period of 30 days from the receipt of the information from the Town Administrator.

6. Within fourteen (14) days of the receipt of comments from the Planning Board, the Town Administrator shall review the comments and make a recommendation to the Board of Selectmen.

7. Within thirty (30) days, the Board of Selectmen shall review the proposal, the comments received, the Town Administrator's recommendation, and shall make a final decision to approve the request and whether to place the request on the Town Meeting Warrant or take any other appropriate action.

Recommended Timeline

The following timeline is recommended for any proposal requiring ***Annual*** Town Meeting approval. It is recommended that submissions for this review process should be made at least sixteen (16) weeks prior to any Special Town Meeting.

Deadline	**Task**
November 15	Written proposal submitted to Board of Selectmen
December 1	Town Administrator notifies all committees, boards, departments and other potentially interested parties
January 15	45-day comment period ends and information conveyed to Planning Board
February 14	Planning Board Recommendation to Town Administrator and to Board of Selectmen
March 15	Board of Selectmen final decision to publish in Town Warrant

BOARD OF SELECTMEN

AGENDA ACTION REQUEST
Tuesday, November 1, 2016

V-C

V. BUSINESS

Herring River Restoration Project - Extension Agreement - DRI Public Hearing Period

REQUESTED BY:	CC Commission
DESIRED ACTION:	Approve extension agreement for the DRI Public Hearing Period for the HRRP
PROPOSED MOTION:	I move to approve and authorize the Chair of the Board of Selectmen to sign Herring River Restoration Project - Extension Agreement - DRI Public Hearing Period.
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay_____ Abstain _____

3225 MAIN STREET • P.O. BOX 226
BARNSTABLE, MASSACHUSETTS 02630

(508) 362-3828 • Fax (508) 362-3136 • www.capecodcommission.org

CAPE COD
COMMISSION

Extension Agreement- DRI Public Hearing Period

Date: _____ ____, 2016

Re: Development of Regional Impact
Herring River Restoration Project
Towns of Wellfleet and Truro
(Commission No. 08009)

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1. The above referenced matter ('Project') required the preparation of an environmental impact report (EIR) under the provisions of sections sixty-one to sixty-two H, inclusive, of chapter thirty of the General Laws, the Massachusetts Environmental Policy Act (MEPA) and thus is subject to mandatory Development of Regional Impact (DRI) review by the Cape Cod Commission (Commission) pursuant to Section 12(i) of the Cape Cod Commission Act;

2. The Project underwent Joint Review between the Cape Cod Commission and the Massachusetts Environmental Policy Act (MEPA) Office during its MEPA review period, during which the Commission held hearings and provided comments on the project's MEPA filings;

3. The Secretary of the Massachusetts Executive Office of Energy and Environmental Affairs issued a Certificate on the Project's Final Environmental Impact Report (FEIR) July 15, 2016, determining that the Project adequately and properly complies with MEPA.

4. The Cape Cod Commission opened the Development of Regional Impact (DRI) public hearing period on the Project August 29, 2016;

5. Pursuant to Section 7(c)(vi) of the Enabling Regulations Governing Developments of Regional Impact: Chapter A of the Code of Cape Cod Commission Regulations (as amended Nov. 2014), the Applicant Towns of Wellfleet and Truro (Towns), and the Cape Cod Commission, hereby mutually agree to extend the DRI public hearing period on the above referenced matter to July 31, 2017, which extension will allow the Towns sufficient time to prepare and submit an application to the Cape Cod Commission, among other things, responsive to the Commission's comments provided during Joint Review.

(signature page follows)

SIGNATURES

Executed this _____ day of _____ 2016.

For the Commission by:

_____

Roger Putnam, Town of Wellfleet Cape Cod Commission Representative
DRI Subcommittee, Chair

For the Town of Wellfleet by:

_____

Chair, Wellfleet Board of Selectmen

For the Town of Truro by:

_____

Chair, Truro Board of Selectmen

BOARD OF SELECTMEN

AGENDA ACTION REQUEST
Tuesday, November 1, 2016

V-D

V. BUSINESS

Local Comprehensive Plan Update – BOS Goals Discussion

REQUESTED BY:	ATA and LCP Update Working Group
DESIRED ACTION:	Provide direction and guidance for BOS goals for the LCP Update
PROPOSED MOTION:	N/A
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay_____ Abstain _____

TOWN OF WELLFLEET

300 MAIN STREET WELLFLEET MASSACHUSETTS 02667
Tel (508) 349-0300 Fax (508) 349-0305
www.wellfleetma.org

BOARD OF SELECTMEN

TOWN ADMINISTRATOR

September 15, 2016

TO: Town of Wellfleet Boards and Committees

FROM: Brian Carlson, Assistant Town Administrator

Dear Community Boards and Committees:

The Board of Selectmen through their appointed Local Comprehensive Planning Committee (LCPC) has begun the planning process of updating the 2008 Local Comprehensive Plan. To aid the LCPC complete this effort, I need your help. Attached to this memo is the portion of the current Local Comprehensive Plan - Primary Responsibility Goals for your respective board/committee from 2008. It is necessary for your board/committee to review the 2008 information and to update the status of each item. I would also request that you please put in writing to me any new goals that you would like included in the update Local Comprehensive Plan.

If you would like me to attend a meeting of your board/committee to discuss this project, please let me know and I would be more than happy to attend.

To ensure that this process continues to move forward it would be great if your board/committee could send me the updated information by November 15, 2016.

If you have any questions or need additional information, please contact me at 508-349-0349 or via email at Brian.Carlson@wellfleet-ma.gov.

Sincerely,

BMCarlson

Brian Carlson
Assistant Town Administrator

Board of Selectmen
Local Comprehensive Plan, 2008 Primary Responsibility Goals

In the following listings, the two-letter prefix for each action number indicates the Element of the Local Comprehensive Plan in which the action appears, according to the following codes:

LU	Land Use	CF	Community Facilities & Resources:	HHS&R	Human and Health Services & Resources
NR	Natural Resources	FD	Fire Department	HR	Human Resources
HR	Herring River	PD	Police Department	HS	Health Services & Resources
OS	Open Space	PSF&R	Public School Facilities & Resources	HM	Harbor and Marina
ED	Economic Development	R	Recreation	AE	Alternative Energy /Energy Conservation
		TR	Transportation & Roads		
		CH	Community Housing		
		HC	Historic Preservation /Community Character		

Please indicate the status of the following Action Items assigned as Primary Goal to your board/committee:

No.	Action	Responsible Parties	Complete	Ongoing	No Action	Not Needed
LU-11	Promote aesthetic aspects of our environment including the mapping of view sheds and considering regulations thereto, providing for scenic views, considering additional scenic roads, limiting garish signs and obtrusive lighting and designating historic landscapes for preservation.	*Planning Board, Historical Commission, Open Space Committee, Conservation Commission,* ***Board of Selectmen***				
LU-12	Coordinate decisions relative to land use by scheduling quarterly meetings of Selectmen, Conservation Commission, Board of Zoning Appeals and Planning Board along with assigned staff to discuss land use and development issues facing the Town working cooperatively to promote sustainable development in keeping with Wellfleet's character.	***Board of Selectmen****, Historical Commission*				
LU-13	Encourage commercial and residential development which is harmonious with a rural fishing village in design and size.	*Planning Board,* ***Board of Selectmen****, Historical Commission*				

No.	Action	Responsible Parties	Complete	Ongoing	No Action	Not Needed
LU-14	Create a plan to incorporate walking and bicycle paths, dirt roads and trails owned by the Town, National Seashore and private conservation groups into one coherent system	*Open Space Committee, private conservation groups and* ***Board of Selectmen***				
NR-1	Amend the Wellfleet Environmental By-Law to include the ACEC as a designated area subject to the Wellfleet, By-Law so that the entire ACEC is covered (not presently in effect); elimination of such ambiguity will simplify oversight and enhance environmental protection; and/or designating a DCPC to address water availability and habitat.	*Conservation Commission, Natural Resources Advisory Board,* ***Board of Selectmen****, Mass. Secretary of Environmental Affairs*				
NR-2	Review & revise definition of ACEC from the present 10-foot elevation contour to be more consonant with the Wellfleet by-law which defines protected areas in terms of proximity to wetlands, coastal banks and land subject to tidal flow. Develop by-laws that provide special protection for the ACEC and consider increasing buffering around protected areas.	*Conservation Commission, By-Law Committee, Natural Resources Advisory Board,* ***Board of Selectmen****, Mass. Secretary of Environmental Affairs*				
NR-6	Expand the Conservation Commission's jurisdiction to cover all existing structures (revetments), regardless of when built and previously imposed covenants. Work toward a more comprehensive understanding of historical coastline changes and how beach habitat impacts the ACEC and the Harbor.	*Conservation Commission, Natural Resources Advisory Board, Coastal Access Committee,* ***Board of Selectmen***				
NR-7	Empower the Conservation Commission to assess joint responsibility for defined	*Conservation Commission, Natural Resources Advisory*				

No.	Action	Responsible Parties	Complete	Ongoing	No Action	Not Needed
	areas and determine mandatory beach re-nourishment and maintenance requirements, including authority to establish criteria for beach nourishment and apportionment of maintenance costs and/or to assess owners' annual fees to go into a fund from which beach re-nourishment costs would be covered.	*Board, Coastal Access Committee,* ***Board of Selectmen***				
NR-8	Support and encourage the continuation of the Annual State of the Harbor Conference to educate town officials and Wellfleet citizens alike.	*Natural Resources Advisory Board, Audubon Society,* ***Board of Selectmen***				
NR-9	Conduct a detailed nutrient study to ascertain the present and future threats of nitrogen loading to our harbor and pond waters. Complete the Estuaries Project final report and develop a process for implementing the findings.	*Town Administrator,* ***Board of Selectmen****, Health Agent in conjunction with ongoing Estuaries Project*				
NR-10	Implement on a gradual basis the Water Master Plan for a public water system, identifying grant or loan sources, oversight planning and reorganization of accounting and personnel management as needed.	*Board of Water Commissioners,* ***Board of Selectmen***				
NR-11	Appoint and fund as necessary Citizens Advisory Committee to conduct a wastewater management survey and create a Wastewater Management Plan for the Town of Wellfleet.	***Board of Selectmen***				
NR-12	Establish the sustainability of a healthy water resource as a core town value.	*Board of Water Commissioners, Citizens Advisory Committee,* ***Board of Selectmen***				
NR-13	Educate and publicize devices and improvements which will enhance Wellfleet's water resource	*Board of Health, Conservation Commission, Citizens Advisory Committee, Board of Health,* ***Board of Selectmen***				

No.	Action	Responsible Parties	Complete	Ongoing	No Action	Not Needed
HR-2	Continue to work toward resolving private property issues with individual homeowners and the Chequessett Yacht and Country Club. Also work toward addressing impacts on Town roads and other infrastructure.	***Board of Selectmen***, *CCNS, Town Administrator, Health and Conservation Agent, DPW Director, Herring River Restoration Committee*				
HR-5	Work to secure State and Federal funding for the overall project. Use in kind contributions from Town staff as matching resources.	*Cooperating Agencies, CCNS, Herring River Restoration Committee,* ***Board of Selectmen***				
HR-6	Continue evaluation and planning of waterways such as Mayo Creek and Blackfish Creek with the goal of wetlands restoration. Seek State and Federal funding sources for planning and implementation.	*Conservation Commission, Health & Conservation Agent, Natural Resources Advisory Board,* ***Board of Selectmen***				
ED-1	Develop a Wellfleet year-round economic plan to promote suitable business activity which provides year-round employment with minimal environmental impact for the downtown, the Marina area, the Route 6 corridor and any other commercial clusters within the Town.	*Planning Board &* ***Board of Selectmen***, *Wellfleet Chamber of Commerce*				
ED-2	Lobby legislature to pass statutes permitting towns to impose additional rooms, meals and excise local option taxes as appropriate on tourist-related activities.	***Board of Selectmen***, *State Representative, State Senator*				
ED-2A	Study & impose additional local option excise taxes on rooms, meals and other activities as deemed equitable	***Board of Selectmen***				
ED-3	Complete housing initiatives which will make Wellfleet affordable for young	*Wellfleet Housing Authority & Local Housing Partnership,* ***Board of Selectmen***				

No.	Action	Responsible Parties	Complete	Ongoing	No Action	Not Needed
	families and employees, both seasonally and otherwise.					
ED-4	Promote, encourage, support & solicit ideas for "off-season" activities such as "Oysterfest" which will add to Wellfleet's economy with minimal environmental impact.	***Board of Selectmen***				
ED-5	Complete & implement plans for Wellfleet's municipal water & create plans for sewer services for the Central District.	*Board of Water Commissioners,* ***Board of Selectmen***				
CF-PD-1	Conduct a feasibility study for the "new" police station on the footprint of the present combined Police/Fire Departments	*Police Department,* ***Board of Selectmen***				
CF-PD-3	Renew initiatives with neighboring towns to share emergency backup police staff during the Winter months especially.	*Police Chief,* ***Board of Selectmen***				
CF-PD-4	Complete housing initiatives which will make Wellfleet affordable for police officers and their families.	*Wellfleet Housing Authority & Local Housing Partnership,* ***Board of Selectmen***				
CF-FD-1	Build the new fire station.	*Fire Department, Board of Selectmen*				
CF-FD-2	Build out municipal water supply system.	*Water Commissioners,* ***Board of Selectmen***				
CF-FD-4	Complete housing initiatives which will make Wellfleet affordable for fire officers, including potential "call" personnel, and their families.	*Wellfleet Housing Authority & Local Housing Partnership,* ***Board of Selectmen***				
CF-PSF&R-1	Complete initiatives which will make Wellfleet affordable for families and thus welcoming to more children of school age. Affordable housing and economic development	*Wellfleet Housing Authority & Local Housing Partnership,* ***Board of Selectmen***				

No.	Action	Responsible Parties	Complete	Ongoing	No Action	Not Needed
	are inexorably linked to families and school enrollment.					
CF-PSF&R-2	Join with other "property-rich" towns to continue to seek a more balanced school aid formula. The present formula penalizes towns such as Wellfleet which are property-rich but relatively income poor.	***Board of Selectmen***, *School Committee, State Representative & State Senator*				
CF-R-1	Consider increased Fall/Winter/Spring activities, especially for seniors, in collaboration with the Senior Center, including expansion to include such areas as memoir writing, walking groups, current events discussion groups.	*Recreation Department, Council on Aging Director,* ***Board of Selectmen***				
CF-TR-1	Develop a pedestrian accessibility plan for downtown Wellfleet that identifies parcels lacking adequate sidewalks. Develop zoning by-laws which would provide safe pedestrian accessibility in commercial areas of downtown.	***Board of Selectmen***, *Planning Board, DPW Director*				
CF-TR-2	Devise plans for walking & bicycle paths which will knit together different sectors of Wellfleet, and provide easy access to central village galleries and harbor areas.	*Recreation Committee, Open Space Committee,* ***Board of Selectmen***				
CF-TR-3	Consider initiation of connector bus from satellite parking areas off Route 6, to be funded by local excise tax on room and meals.	***Board of Selectmen***				
CF-TR-4	Extend and expand bike trail from South Wellfleet to Wellfleet	*Recreation Committee,* ***Board of Selectmen***				
CF-TR-5	Consider pedestrian and bicycle access across Route 6, including the possible construction of a footbridge.	***Board of Selectmen***				

No.	Action	Responsible Parties	Complete	Ongoing	No Action	Not Needed
CF-TR-6	Evaluate use of Kendrick Avenue parking lot as best use of property.	***Board of Selectmen***, *Recreation Committee, Marina Advisory Committee*				
CF-TR-7	Continue to support the regional Flex Bus as economically viable.	***Board of Selectmen***				
CH-1a	Continuing the expanded function of the Wellfleet Housing Authority in conjunction with the Local Housing Partnership to develop local housing policies, reviewing affordable housing proposals within the Town, and recommending actions by the Town in support of affordable housing.	***Board of Selectmen***, *Wellfleet Housing Authority, Local Housing Partnership*				
CH-4a	Inventorying public and private land suitable for the development of affordable housing. Recommend land swaps where desirable to create buildable plots. Recommend sale of undersized lots to abutters with proceeds to be used to support housing initiatives.	*Local Housing Partnership;* ***Board of Selectmen***, *Open Space Committee*				
CH-12a	In the short term, continue to contract with the Lower Cape Cod Development Corporation or other appropriate organizations to administer affordable housing units, including those created by private developers under incentive or inclusionary zoning regulations and those created under the auspices of the Housing Authority.	***Board of Selectmen***, *Wellfleet Housing Authority*				
CH-15a	Consider tax abatements and/or incentives for homeowners to convert rental properties from seasonal to affordable year-round units.	*Local Housing Partnership,* ***Board of Selectmen***				
CH-16a	Pursue the possibilities of using Town-owned land within the National Seashore for affordable housing units,	***Board of Selectmen***, *Local Housing Partnership*				

No.	Action	Responsible Parties	Complete	Ongoing	No Action	Not Needed
	either by building new units for qualified populations, by taking over abandoned premises and sites, or by land swaps of peripheral Seashore properties for Town owned land within the Seashore.					
CH-17a	Investigate and clear title for Town owned properties which have questionable titles.	*Wellfleet Housing Authority,* ***Board of Selectmen*** *& Town Counsel*				
CH-18a	Implement Smart Growth policies of cluster housing and overlay districting in the Central District, provided adequate water and septic facilities are available.	*Housing Authority & Local Housing Partnership, Zoning Board,* ***Board of Selectmen***				
HC-1	Establish a Local Historic District Study Committee, comprised of members with a strong technical background to undertake surveys of the Wellfleet Central Historic District, Pond Hill School Hollow Historic District and individual Historic Sites previously identified; to recommend any or all of these sites for designation under the state statute; to prepare a Report and application as mandated under Mass GL ch.40C. for submission to the Planning Board and Massachusetts Historical Commission.	***Board of Selectmen****, Historical Commission, Planning Board*				
HC-2	Recommend the adoption of a local Historic District Commission to Town Meeting, designating boundaries and incorporating measures to ensure the integrity of the local historic districts.	***Board of Selectmen****, Historical Commission, Planning Board*				
HR-1	Establish a paid part-time Human Services Coordinator position to serve as	***Board of Selectmen****, Council on Aging, Wellfleet Housing Authority*				

No.	Action	Responsible Parties	Complete	Ongoing	No Action	Not Needed
	ombudsperson and coordinator for human service agencies, private and public, including housing opportunities, in Wellfleet. To be on call 24 hours a day. To be supervised by the COA Director, and to function in coordination with present COA programs. At a minimum to coordinate access and resources for programs affecting homelessness, hunger, domestic violence and abuse, health, addiction, and wellness issues, programs for disabled and senior citizens. Establish a confidential list of "safe houses" for overnight emergency shelter.					
HR-2	Initiate proposals to insure adequate and reliable sources of funding for County Human Service programs independent of real estate excise fee revenues.	***Board of Selectmen***, *Delegate to County Assembly, County Commissioners*				
HR-3	Support the COA goal of "Aging in Place" as an alternative to nursing home care for an increasing senior citizen population.	***Board of Selectmen***, *Council on Aging, all Town Boards & Agencies*				
HR-4	Continue contracted funding of private service agencies from Town Funds.	***Board of Selectmen***				
HS-1	Establishment of a pharmacy in Wellfleet.	*Outer Cape Health Services, Human Services Committee,* ***Board of Selectmen***				
HS-2	Retain & expand primary care health facilities in Wellfleet.	*Outer Cape Health Services, Zoning & Planning Boards as appropriate,* ***Board of Selectmen***				
HS-3	Complete housing initiatives which will make Wellfleet affordable for young physicians, pharmacists, medical personnel and staff and their families.	*Wellfleet Housing Authority & Local Housing Partnership,* ***Board of Selectmen***				

No.	Action	Responsible Parties	Complete	Ongoing	No Action	Not Needed
HS-6	Encourage and promote the expansion of targeted services for the elderly as identified in Capital Link's Market Assessment for Outer Cape Health Services dated 01/22/2007 in coordination with improved human services, including transportation and case management.	*Human Services Committee, Council on Aging Director & staff,* ***Board of Selectmen***				
HM-1	Implement and support with Town Funds as necessary Phase II of the Marina Restoration Project, including repaving, re-grading etc., waste and storm water runoff, boat washing facilities, sanitary and other amenities.	*Town Meeting, Marina Advisory Committee,* ***Board of Selectmen***				
HM-2	Consider appointment of a member of the Planning Board as a member of and liaison to the Marina Advisory Committee.	***Board of Selectmen***				
HM-4	Negotiate arrangements for dredging and disposition of spoils with Barnstable County and National Seashore respectively.	*Harbormaster, Marina Advisory Committee working with* ***Board of Selectmen*** *& Congressional Delegation*				
HM-5	Affirm Harbormasters' authority to implement harbor safety practices and to police the harbor.	***Board of Selectmen***				
HM-6	Establish Shellfish Museum and Study Center in present Beach Sticker shack, including consideration of possible winterization and usage as study center in non-summer months.	*Harbormaster, Marina Advisory Committee, Shellfish Constable & Shellfish Advisory Committee,* ***Board of Selectmen***				
HM-7	Investigate non-summer activities for Marina/ Harbor area including kayaking or sail regattas, Elderhostel, scientific study groups, college groups, and to develop an overall economic and	***Board of Selectmen*** *to appoint Special Blue Ribbon Commission working with Marina Advisory Committee, Shellfish Advisory Committee, Recreation Committee*				

No.	Action	Responsible Parties	Complete	Ongoing	No Action	Not Needed
	recreational plan for Marina and Mayo Beach area.					
AE-1	Appoint a Standing Energy Committee to create a Town Energy Plan, facilitate implementation of such Plan, and to communicate energy concerns to Town Committees.	***Board of Selectmen***				
AE-2	Creation of bylaw(s) to regulate dimensions and other facets of solar panels, wind turbines and other alternative energy structures and/or devices which may be built by the Town or private citizens for commercial and residential zones.	*Energy Committee, Planning Board,* ***Board of Selectmen***				
AE-3	Support the enactment of state legislation permitting municipalities to form power districts which can then sell power to the grid or individuals.	*State Representative, State Senator,* ***Board of Selectmen***				
AE-3a	Conduct a feasibility study on the efficacy of creating a Municipal Light Company either in tandem with neighboring towns or independently.	*Energy Committee,* ***Board of Selectmen***				
AE-4	Reach agreement with the National Seashore to permit Wellfleet access to construct wind turbines and other alternative energy devices on town owned land within the Seashore and to contract for operation of said devices by private entities.	*Energy Committee,* ***Board of Selectmen*** *working with Congressional delegation*				
AE-5	Educate, inform and engage Townspeople of all ages, backgrounds and interests in discussion of whether Wellfleet should pursue development of wind energy as a source of power for the Town.	*Energy Committee,* ***Board of Selectmen***				

No.	Action	Responsible Parties	Complete	Ongoing	No Action	Not Needed
AE-7	Sign Cape Cod Renewable Fuel Declaration of Support; evaluate current policies relative to purchase and fueling of town-owned vehicles, including possible transition to bio-diesel or other fuels.	***Board of Selectmen***, *DPW, Finance Committee*				
AE-8	Create protocol going forward with specific criteria for incorporating energy efficiency devices, construction and enhancements as a factor in awarding all Town contracts, including those of the Wellfleet Housing Authority.	*Energy Committee,* ***Board of Selectmen***				
AE-9	Sponsor and support educational and informational programs which will inform Wellfleet citizens about the interaction of energy conservation, and pollution with our natural environment.	*Energy Committee,* ***Board of Selectmen***				
AE-10	Join Cities for Climate Protection Program	*Town Meeting, Energy Committee,* ***Board of Selectmen***				
AE-11	Appoint a Wellfleet town employee to collect data and monitor energy usage by town department and/or building	***Board of Selectmen***, *Cape Cod Light Compact*				
AE-11a	Create a line item in each department budget for energy usage.	***Board of Selectmen***, *Town Administrator*				

BOARD OF SELECTMEN

AGENDA ACTION REQUEST
Tuesday, November 1, 2016

V-E

V. BUSINESS

Request to send a letter of support to Governor Baker to close Pilgrim Nuclear Power Plant

REQUESTED BY:	Lili Green
DESIRED ACTION:	Approve and sign letter of support
PROPOSED MOTION:	I move to approve and sign a letter of support to close Pilgrim Nuclear Power Plant and to send it to Governor Baker.
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay_____ Abstain _____

Governor Charles Baker
Massachusetts State House
Office of the Governor, Room 280
Boston, Massachusetts 02133

[Date]

DRAFT

Dear Governor Baker,

We, the members of the Wellfleet Board of Selectmen write to you to express our grave concerns about the degraded Pilgrim Nuclear Power Plant in Plymouth. We ask that in your role as chief safety officer of the Commonwealth you communicate with the Nuclear Regulatory Commission (NRC) the importance of closing Pilgrim as soon as possible to protect the citizens of Cape Cod.

In 2015, the NRC downgraded Pilgrim's performance to one of the three worst nuclear power plants in the country, declaring it one step away from a shutdown. We are aware that Entergy will be decommissioning Pilgrim in 2019, but despite a lengthy list of violations and unplanned shut downs it continues to operate. Over the past several months our concern about a potential radiological disaster at the plant has risen as we regularly learn of its myriad malfunctions.

Citizens of Cape Cod seem especially vulnerable to a radiological plume from Pilgrim because there is no evacuation plan for us, instead, according to the Massachusetts Emergency Management Agency, we would be told to shelter in place and await "relocation."

In our collective opinion, this is an unrealistic plan. Even the rumor of an accident at Pilgrim would send people to their cars in an attempt to get off the Cape rather than sheltering in place.

In fact, it is shocking to know, should there be an actual emergency, the only access to Cape Cod, the two bridges, would be closed and NO ONE would be able to leave Cape Cod by car. This is unacceptable. A true disaster plan that protects the health and life of people on Cape Cod needs to be developed.

In addition to the public health and safety threat that the degraded Pilgrim plant poses, there is the looming threat of a major economic disaster for the Commonwealth of Massachusetts. On Cape Cod, tourism and real estate are the major economic engines. Both could be severely impacted for years, and house values would plummet should there be a radiological event at Pilgrim. Indeed Cape Cod towns could become uninhabitable and the economic losses would be incalculable.

In February of 2014, the Cape Cod National Seashore Advisory Commission released a study outlining the disastrous economic consequences of a radiological event at Pilgrim. (1)
We have attached that paper for your review. Among its findings the report estimated that "a small-scale release of radioactive material at the plant could result in the loss of $741 million to $1.6 billion in tourist expenditures and $23 million to $63 million in state tax revenue over five years. A large scale disaster would likely increase the damage to $2.2 to $12.1 billion in tourist expenditure losses and cut overall economic output by $45 to$71 billion over 10 years". The study further predicts that the effects of a radiological accident at Pilgrim "could contract the gross domestic product by up to 1.5%, possibly resulting in a recession."

Recently we learned that the Massachusetts congressional delegation sent a letter to the Nuclear Regulatory Commission (NRC) asking it to deny Entergy's request for an extension for critical safety

upgrades to the Pilgrim Nuclear Power Station. These safety upgrades were recommended by a panel of Energy's own engineers after the March 2011 disaster at Fukushima Daichi in Japan. Pilgrim is the same design as the reactors In Fukushima and subject to the same vulnerabilities. Signing the letter were Senators Edward J. Markey and Elizabeth Warren, and Reps. Michael E. Capuano, William R. Keating, Joseph P. Kennedy, III, Stephen F. Lynch, James P. McGovern, Seth Moulton, Richard Neal and Niki Tsongas.

To quote from their letter to NRC chairman Stephen Burns:

"Notwithstanding its intention to shut down the plant, Entergy has a paramount responsibility to minimize the risk of catastrophic accidents similar to the one that occurred at Fukushima, exempting Pilgrim from the NRC's safety requirements would allow Entergy to abdicate that responsibility, unjustifiably exposing Massachusetts communities to danger."

The facts show that neither Entergy nor the Nuclear Regulatory Commission have demonstrated appropriate concern for our citizens. We need your leadership in demanding that the Pilgrim nuclear reactor is shut down as soon as possible rather than allowed to operate in an unsafe manner. We also ask that a true disaster plan for Cape Cod is developed that puts the health and safety of the people first.

We thank you Governor for considering this serious matter and for communicating with us as to your results.

Dennis Murphy	Jerry Houk
Berta Bruinooge	Janet Reinhart
Helen Miranda Wilson	

1. An Analysis of the Impact of Disaster at the Pilgrim Nuclear power Plant one the Economy of Cape Cod
https://www.nps.gov/caco/learn/management/upload/PilgrimreportimpactfinalV7.pdf

BOARD OF SELECTMEN

AGENDA ACTION REQUEST
Tuesday, November 1, 2016

V-F

V. BUSINESS

Mass Cultural Council grant authorization for local cultural council funds

REQUESTED BY:	ATA
DESIRED ACTION:	Approve Mass Cultural Council Grant Authorization
PROPOSED MOTION:	I move to approve and authorize Mass Cultural Council Grant for local cultural council funds.
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay_____ Abstain _____

MASSACHUSETTS CULTURAL COUNCIL

11/1/16
BOS

10 St. James Avenue, 3rd floor
Boston, MA 02116-3803

617.858.2700
800.232.0960 Toll Free
617.727.0044 Fax
mcc@art.state.ma.us E-mail
www.massculturalcouncil.org Web

October 18, 2016

Harry Sarkis Terkanian, Town Administrator
Town of Wellfleet
Town Hall
300 Main Street
Wellfleet MA 02667-7470

Dear Mr. Terkanian:

Enclosed is a contract and scope of services for the Town of Wellfleet that covers the transfer of FY 2017 Local Cultural Council funds from the Massachusetts Cultural Council to your local cultural council account for the Wellfleet Cultural Council.

State Comptroller regulations require State Agencies to have a signed contract and signature authorization form on file for all transfers of funds from state to local accounts unless the agency is statutorily released from this mandate, which the Massachusetts Cultural Council is not.

The contract includes: a signature page with the amount of the allocation ($4,400), dates of service (July 1, 2016 to June 30, 2017), and a place to sign. You only need to sign it, include an email address if possible and make any corrections if needed. The second page is the scope of services which defines how the funds are to be expended following Massachusetts Cultural Council regulations. Lastly, the Signature Authorization page is a required form for all contracts with state agencies that clearly identifies the person or persons authorized to sign contracts for a vendor, in this case your municipality.

The contract should be signed with a completed Signature Authorization form and returned to me by November 30, 2016.

I will not be able to transfer the Local Cultural Council allocation until I have a completed contract package from your municipality. If you or any of your staff have any questions, please feel free to contact me at 617/858-2722 or by email at michael.nagle@state.ma.us.

Thank you very much.

Sincerely,

Michael Nagle
Fiscal Officer

Attachments

COMMONWEALTH OF MASSACHUSETTS ~ STANDARD CONTRACT FORM

This form is jointly issued and published by the Executive Office for Administration and Finance (ANF), the Office of the Comptroller (CTR) and the Operational Services Division (OSD) as the default contract for all Commonwealth Departments when another form is not prescribed by regulation or policy. Any changes to the official printed language of this form shall be void. Additional non-conflicting terms may be added by Attachment. Contractors may not require any additional agreements, engagement letters, contract forms or other additional terms as part of this Contract without prior Department approval. Click on hyperlinks for definitions, instructions and legal requirements that are incorporated by reference into this Contract. An electronic copy of this form is available at www.mass.gov/osc under Guidance For Vendors - Forms or www.mass.gov/osd under OSD Forms.

CONTRACTOR LEGAL NAME: (and d/b/a): Town of Wellfleet, Town Hall, 300 Main Street	**COMMONWEALTH DEPARTMENT NAME:** Massachusetts Cultural Council
Legal Address: (W-9, W-4,T&C): Wellfleet MA 02667-7470	**MMARS Department Code:** ART
Contract Manager: ~~Harry Sarkis Terkanian~~, Town Administrat, Dan Hoort	**Business Mailing Address:** 10 St. James Ave. 3rd Fl., Boston MA 02116
E-Mail: ~~harry.terkanian@wellfleet-m~~ dan.hoort@wellfleet-ma.gov	**Billing Address (if different):**
Phone: 508/349-0300 **Fax:** 508/349-0305	**Contract Manager:** Michael Nagle
Contractor Vendor Code: VC6000192030	**E-Mail:** Michael.Nagle@state.ma.us
Vendor Code Address ID (e.g. "AD001"): AD___ (Note: The Address Id Must be set up for EFT payments.)	**Phone:** 617/858-2722 **Fax:** 617/727-0044
	MMARS Doc ID(s):
	RFR/Procurement or Other ID Number:

___ NEW CONTRACT

PROCUREMENT OR EXCEPTION TYPE: (Check one option only)

__ Statewide Contract (OSD or an OSD-designated Department)
__ Collective Purchase (Attach OSD approval, scope, budget)
X Department Procurement (includes State or Federal grants 815 CMR 2.00) (Attach RFR and Response or other procurement supporting documentation)
__ Emergency Contract (Attach justification for emergency, scope, budget)
__ Contract Employee (Attach Employment Status Form, scope, budget)
__ Legislative/Legal or Other: (Attach authorizing language/justification, scope and budget)

___ CONTRACT AMENDMENT

Enter **Current Contract End Date *Prior*** to Amendment: _____, 20___.
Enter **Amendment Amount:** $ _____. (or "no change")

AMENDMENT TYPE: (Check one option only. Attach details of Amendment changes.)

__ Amendment to Scope or Budget (Attach updated scope and budget)
__ Interim Contract (Attach justification for Interim Contract and updated scope/budget)
__ Contract Employee (Attach any updates to scope or budget)
__ Legislative/Legal or Other: (Attach authorizing language/justification and updated scope and budget)

The following COMMONWEALTH TERMS AND CONDITIONS (T&C) has been executed, filed with CTR and is incorporated by reference into this Contract.

X Commonwealth Terms and Conditions __ Commonwealth Terms and Conditions For Human and Social Services

COMPENSATION: (Check ONE option): The Department certifies that payments for authorized performance accepted in accordance with the terms of this Contract will be supported in the state accounting system by sufficient appropriations or other non-appropriated funds, subject to Intercept for Commonwealth owed debts under 815 CMR 9.00.
__ Rate Contract (No Maximum Obligation. Attach details of all rates, units, calculations, conditions or terms and any changes if rates or terms are being amended.)
X Maximum Obligation Contract Enter Total Maximum Obligation for total duration of this Contract (or *new* Total if Contract is being amended). $4,400.

PROMPT PAYMENT DISCOUNTS (PPD): Commonwealth payments are issued through EFT 45 days from invoice receipt. Contractors requesting **accelerated** payments must identify a PPD as follows: Payment issued within 10 days __% PPD; Payment issued within 15 days __ % PPD; Payment issued within 20 days __ % PPD; Payment issued within 30 days __% PPD. If PPD percentages are left blank, identify reason: __agree to standard 45 day cycle __ statutory/legal or Ready Payments (G.L. c. 29, § 23A); __ only initial payment (subsequent payments scheduled to support standard EFT 45 day payment cycle. See Prompt Pay Discounts Policy.)

BRIEF DESCRIPTION OF CONTRACT PERFORMANCE or REASON FOR AMENDMENT: (Enter the Contract title, purpose, fiscal year(s) and a detailed description of the scope of performance or what is being amended for a Contract Amendment. Attach all supporting documentation and justifications.)

Local Cultural Allocation for the Wellfleet Cultural Council

ANTICIPATED START DATE: (Complete ONE option only) The Department and Contractor certify for this Contract, or Contract Amendment, that Contract obligations:

__ 1. may be incurred as of the Effective Date (latest signature date below) and no obligations have been incurred prior to the Effective Date.
__ 2. may be incurred as of _____, 20___, a date LATER than the Effective Date below and no obligations have been incurred prior to the Effective Date.
X 3. were incurred as of July 1, 2016, a date PRIOR to the Effective Date below, and the parties agree that payments for any obligations incurred prior to the Effective Date are authorized to be made either as settlement payments or as authorized reimbursement payments, and that the details and circumstances of all obligations under this Contract are attached and incorporated into this Contract. Acceptance of payments forever releases the Commonwealth from further claims related to these obligations.

CONTRACT END DATE: Contract performance shall terminate as of June 30, 2017, with no new obligations being incurred after this date unless the Contract is properly amended, provided that the terms of this Contract and performance expectations and obligations shall survive its termination for the purpose of resolving any claim or dispute, for completing any negotiated terms and warranties, to allow any close out or transition performance, reporting, invoicing or final payments, or during any lapse between amendments.

CERTIFICATIONS: Notwithstanding verbal or other representations by the parties, the **"Effective Date"** of this Contract or Amendment shall be the latest date that this Contract or Amendment has been executed by an authorized signatory of the Contractor, the Department, or a later Contract or Amendment Start Date specified above, subject to any required approvals. The Contractor makes all certifications required under the attached Contractor Certifications (incorporated by reference if not attached hereto) under the pains and penalties of perjury, agrees to provide any required documentation upon request to support compliance, and agrees that all terms governing performance of this Contract and doing business in Massachusetts are attached or incorporated by reference herein according to the following hierarchy of document precedence, the applicable Commonwealth Terms and Conditions, this Standard Contract Form including the Instructions and Contractor Certifications, the Request for Response (RFR) or other solicitation, the Contractor's Response, and additional negotiated terms, provided that additional negotiated terms will take precedence over the relevant terms in the RFR and the Contractor's Response only if made using the process outlined in 801 CMR 21.07, incorporated herein, provided that any amended RFR or Response terms result in best value, lower costs, or a more cost effective Contract.

AUTHORIZING SIGNATURE FOR THE CONTRACTOR:	AUTHORIZING SIGNATURE FOR THE COMMONWEALTH:
X: _____, Date: _____. (Signature and Date Must Be Handwritten At Time of Signature)	X: _____, Date: _____. (Signature and Date Must Be Handwritten At Time of Signature)
Print Name: David Hoort	Print Name: David T. Slatery
Print Title: Town Administrator	Print Title: Deputy Director

Issued May 2004

COMMONWEALTH OF MASSACHUSETTS
CONTRACTOR AUTHORIZED SIGNATORY LISTING

CONTRACTOR LEGAL NAME :
CONTRACTOR VENDOR/CUSTOMER CODE:

INSTRUCTIONS: Any Contractor (other than a sole-proprietor or an individual contractor) must provide a listing of individuals who are authorized as legal representatives of the Contractor who can sign contracts and other legally binding documents related to the contract on the Contractor's behalf. In addition to this listing, any state department may require additional proof of authority to sign contracts on behalf of the Contractor, or proof of authenticity of signature (a notarized signature that the Department can use to verify that the signature and date that appear on the Contract or other legal document was actually made by the Contractor's authorized signatory, and not by a representative, designee or other individual.)

NOTICE: ***Acceptance of any payment under a Contract or Grant shall operate as a waiver of any defense by the Contractor challenging the existence of a valid Contract due to an alleged lack of actual authority to execute the document by the signatory.***

For privacy purposes **DO NOT ATTACH** any documentation containing personal information, such as bank account numbers, social security numbers, driver's licenses, home addresses, social security cards or any other personally identifiable information that you do not want released as part of a public record. The Commonwealth reserves the right to publish the names and titles of authorized signatories of contractors.

AUTHORIZED SIGNATORY NAME	TITLE
Daniel Hoort	Town Administrator

I certify that I am the President, Chief Executive Officer, Chief Fiscal Officer, Corporate Clerk or Legal Counsel for the Contractor and as an authorized officer of the Contractor I certify that the names of the individuals identified on this listing are current as of the date of execution below and that these individuals are authorized to sign contracts and other legally binding documents related to contracts with the Commonwealth of Massachusetts on behalf of the Contractor. I understand and agree that the Contractor has a duty to ensure that this listing is immediately updated and communicated to any state department with which the Contractor does business whenever the authorized signatories above retire, are otherwise terminated from the Contractor's employ, have their responsibilities changed resulting in their no longer being authorized to sign contracts with the Commonwealth or whenever new signatories are designated.

Date:

Signature

Title: Town Administrator Telephone: 508-349-0300

Fax: Email: Dan.Hoort@wellfleet-ma.gov

[Listing can not be accepted without all of this information completed.]

A copy of this listing must be attached to the "record copy" of a contract filed with the department.

MASSACHUSETTS CULTURAL COUNCIL

10 St. James Avenue, 3rd floor
Boston, MA 02116-3803

617.858.2700
800.232.0960 Toll Free
617.727.0044 Fax
mcc@art.state.ma.us E-mail
www.massculturalcouncil.org Web

Scope of Services/Budget

The allocated amount or maximum obligation for the contracted city or town will be deposited in the local account for the local or regional cultural council, provided that the city or town:

- Maintain a revolving account for the local or regional cultural council as required by Massachusetts General Law, Chapter 10, Section 58
- Report on said fund annually by completing the Massachusetts Cultural Council's Local Cultural Council Account Form

The local or regional cultural council will expend the funds following the procedures outlined in Massachusetts Cultural Council guidelines and regulations (962 CMR 2.00 – 3.00)

BOARD OF SELECTMEN

AGENDA ACTION REQUEST
Tuesday, November 1, 2016

V-G

V. BUSINESS

Request received October 26, 2016 from Ken Kozak to close The Wicked Oyster from November 28, 2016 through January 12, 2017.

REQUESTED BY:	Ken Kozak, Owner of the Wicked Oyster
DESIRED ACTION:	Approve restaurant closure
PROPOSED MOTION:	I move to approve the request of Ken Kozak to close The Wicked Oyster from November 28, 2016 through January 12, 2017.
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay_____ Abstain _____

TEK Restaurant Group Inc.
d/b/a
the wicked oyster
50 main street
wellfleet, ma 02667

October 25, 2016

To Whom It May Concern,

I am requesting permission to close The Wicked Oyster from November 28th through January 12th, 2016.
We will be using this time to do renovations and general clean up.
It will also allow our year round staff some time off during the holidays.
Thank you for your consideration.

If you have any questions please feel free to contact me at (508) 221-4197.

Sincerely,

Ken Kozak
Owner

RECEIVED
OCT 26 2016

Phone 508-349-3455 • Fax 508-349-3468
thewickedoyster@comcast.net/www.thewickedo.com

BOARD OF SELECTMEN

AGENDA ACTION REQUEST
Tuesday, November 1, 2016

V-H

V. BUSINESS

Application received October 27, 2016 from John Pontius to close Finely JP's restaurant from December 4, 2016 through January 12, 2017.

REQUESTED BY:	John Pontius, Owner of Finley JP's
DESIRED ACTION:	Approve restaurant closure
PROPOSED MOTION:	I move to approve the request of John Pontius to close Finely JP's restaurant from December 4, 2016 through January 12, 2017.
ACTION TAKEN:	Moved By: _____ Seconded By: _____ Condition(s):
VOTED:	Yea _____ Nay_____ Abstain _____

Finely J.P.'s Inc.
P.O. Box 1360
Wellfleet, MA 02667
508 349-7500

To the Wellfleet Selectmen;

October 27, 2016

I am writing to request the closing of Finely J.P.'s Restaurant from Sunday December 4, 2016 through Thursday January 12, 2017, and reopening Friday January 13, 2017. This closing time will be used for general cleaning and maintenance.

Thank you .

Sincerely,

John W. Pontius

TO: Board of Selectmen

FROM: Jeanne Maclauchlan, Principal Clerk

DATE: October 27, 2016

RE: Restaurant Closings

On October 25, 2016 you gave permission for Marconi Beach Restaurant to close from November 14 – end of January.

On November 1, 2016 The Wicked Oyster will come to you for permission to close from November 28 – January 12,

and Finely JP's from December 4 – January 12.

These are three of a possible seven annual restaurants.

MARCONI BEACH RESTAURANT

November

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
22	21	22	23	24	25	26
27	28	29	30			

December

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

January

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

THE WICKED OYSTER

November

S	M	T	W	T	F	s
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
22	21	22	23	24	25	26
27	28	29	30			

December

S	M	T	W	T	F	s
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

January

S	M	T	W	T	F	s
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

FINELY JP'S

December

S	M	T	W	T	F	s
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

January

S	M	T	W	T	F	s
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

BOARD OF SELECTMEN

AGENDA ACTION REQUEST
Tuesday, November 1, 2016

VI

VI. TOPICS FOR FUTURE AGENDAS

Requested by:	Topic:	Requested to be on: